

Note:

- **Formula:** $A/B \times 100$
- Component city/municipal budget - PS, MOOE, and CO
- **Target 2016:** 15%
- **Acceptable computed value:** between 5% and 50%

Remarks: _____

2) Percentage of MOOE Allocated to Health

A. Total MOOE in component city/ municipal health budget →	<input type="text" value="629,280.00"/>	x 100 =	<input type="text" value="31.01 %"/>	<input type="text" value="No Data"/>
B. Component city/municipal budget allocated to health services →	<input type="text" value="2009,697.24"/>			

Note:

- **Formula:** $A/B \times 100$
- **MOOE for health from the regular funds (IRA + locally-generated sources)**
- **Target 2016:** 45%
- **Acceptable computed value:** between 5% and 80%

Remarks: _____

3) Percentage of Component City/Municipal Health Expenditures

A. Total component city/municipal expenditures on health, nutrition & environment →	<input type="text"/>	x 100 =	<input type="text" value=" %"/>	<input type="text" value="No Data"/>
B. Total component city/municipal budget allocated to health, nutrition & environment →	<input type="text"/>			

Note:

- **Formula:** $A/B \times 100$
- **Target 2016:** 100%
- **Acceptable computed value:** between 75% and 100%

Remarks: _____

II. Improved Access to Quality Hospitals and Health Care Facilities

Human Resources for Health

Adequate Human Resource for Health

4) Rural Health Physician to Population Ratio

A. Total population →	7,732	=	1 Rural Health Physician : 7,732 Population	No Data	No Rural Health Physician
B. No. of rural health physician →	1				

Note:

- Formula: A/B
- Target 2016: 1 rural health physician: 20,000 population
- Acceptable computed value: between 1 rural health physician: 1,000 population and 1 rural health physician: 75,000 population

Remarks: _____

5) Rural Health Midwife to Population Ratio

A. Total population →	7,732	=	1 Rural Health Midwife : 1,288 Population	No Data	No Rural Health Midwife
B. No. of rural health midwife →	6				

Note:

- Formula: A/B
- Target 2016: 1 rural health midwife : 5,000 population
- Acceptable computed value: between 1 rural health midwife: 500 population and 1 rural health midwife: 75,000 population

Remarks: _____

6) Rural Health Nurse to Population Ratio

A. Total population →	7,732	=	1 Rural Health Nurse : 0 Population	No Data	No Rural Health Nurse
B. No. of rural health nurse →	0				

Note:

- Formula: A/B
- Target 2016: 1 rural health nurse : 20,000 population
- Acceptable computed value: between 1 rural health nurse: 1,000 population and 1 rural health nurse: 75,000 population

Remarks: _____

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

7) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis

A. No. of persons given mass drug administration →	<input type="text"/>	x 100 =	<input type="text"/>	%	<input type="text"/>	No Data	<input type="text"/>	<input type="text"/>
B. Total population (2 years old & above) in *endemic area →	<input type="text"/>							

Notes:

- Formula: A/B x 100
- Endemic area* is a province with a prevalence of 1% or higher. All municipalities or component cities under the endemic province shall report mass treatment.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

8.) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis

A. No. of persons given mass treatment →	<input type="text"/>	x 100 =	<input type="text"/>	%	<input type="text"/>	No Data	<input type="text"/>	<input type="text"/>
B. Total population (5 years old and above) in *endemic area →	<input type="text"/>							

Notes:

- Formula: $A/B \times 100$
- Endemic area is a barangay, component city or municipality with a prevalence of 10% or higher.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

9.) Annual Parasite Incidence for Malaria

A. No. of Malaria cases in the population →	<input type="text"/>	x 1000 =	<input type="text"/>	Per 1000 population	<input type="text"/>	No Data	<input type="text"/>	Not Applicable (Non-endemic)
B. Total population in *endemic area →	<input type="text"/>							

Notes:

- Formula: $A/B \times 1000$
- Endemic area may be a barangay, municipality or component city. Thus, the population of the implicated barangay, municipality or component city should be used as denominator.
- Reference: FHSIS
- NOH Target 2016: < 0.8/1000
- Acceptable computed value: between 0 and 20 per 1,000 population

Remarks: _____

B. Intensified Disease Prevention and Control

10.) TB Case Detection Rate (All Forms of TB*)

A. No. of all forms of TB cases identified →	<input type="text" value="22"/>	x 100 =	<input type="text" value="26 %"/>	<input type="text"/>	No Data
B. Estimated no. of all forms of TB cases for the year* →	<input type="text" value="85"/>				

Notes:

- Formula: $A/B \times 100$
- "All Forms of TB" refers to new smear positive, new smear negative, relapse, and extra pulmonary TB

- To compute for "Estimated number of all forms of TB cases for the year": Total population x 0.00275
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 85%
- Acceptable computed value: between 30% and 100%

Remarks: _____

11.) TB Cure Rate

A. No. of new smear-positive pulmonary TB cases registered in a specified period that were cured →	20	x 100 =		No Data
B. Total no. of new smear-positive pulmonary TB cases registered in the same period →	20		100 %	No Data

Notes:

- Formula: A/B x 100
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 90%
- Acceptable computed value: between 30% and 100%

Remarks: _____

C. Child Health

12) Percentage of Fully Immunized Child

A. No. of infants given BCG, OPV3, DPT3/Penta 3, Hep B3 and Measles vaccine before 12 months of age →	206	x 100 =		No Data
B. Total population x 2.7% →	209		98.5 %	No Data

Notes:

- Formula: A/B x 100
- NOH Target 2016: 95%
- Acceptable computed value: between 30% and 100%

Remarks: _____

13) Percentage of Infants (0 - 6 months old) Exclusively Breastfed

A. No. of infants (0 - 6 months old) exclusively breastfed →	191			
B. Total population x 2.7% →	209	x 100 =	91.3 %	No Data

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 54.75%
- Acceptable computed value: between 5% and 100%

Remarks: _____

D. Maternal Health

14) Percentage of Facility-based Deliveries*

Number of mothers giving birth at:

A1. RHU and BHS →	123
A2. District/Municipal/ Component City Hospital (provincial, municipal or city- managed) →	41
B1. Home →	12
B2. Other places* →	0

Percentage of Facility-based Deliveries

A. Total number of facility-based deliveries (A1+A2) →	164			
B. Total number of maternal deliveries in the LGU (A1+A2+B1+B2) →	176	x 100 =	93.1 %	No Data

Notes:

- Formula: $A/B \times 100$
- Must be in a health facility with birthing capacity*
- "Other places" is defined as non-health facility places like vehicles (tricycle, taxi, etc.) and outside of the dwelling place

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- Reference: Local civil registry as reported in FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

15) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professionals →	171	x 100 =	97.1 %	No Data
B. Total number of maternal deliveries in the LGU (same as indicator # 14 denominator) →	176			

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals - are medical doctors, nurses and midwives
- Reference: FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

16) Contraceptive Prevalence Rate for Modern Family Planning Methods*

A. No. of women of reproductive age who are using (or whose partner is using) modern family planning method →	437	x 100 =	46 %	No Data
B. No. of women of reproductive age (12.3% of total population) →	957			

Notes:

- Formula: $A/B \times 100$
- Modern family planning methods*: pills, IUD, condom, injectables, NFP(cervical mucus, basal body temperature, symptothermal, standard days method/cycle beads, lactation amenorrhea method) , bilateral tubal ligation, and vasectomy.
- NOH Target 2016: 65%
- Acceptable computed value: between 0% and 100%

Remarks: _____

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17) Percentage of Functional Community Health Teams

A. No. of functional Community Health Teams in the LGU* →	9			
B. No. of targeted Community Health Teams in CCT NHTS - PR* areas in the LGU →	9	x 100 =	100 %	No Data

Notes:

- Formula: $A/B \times 100$
- *Please refer to the attached Consolidation Template (see page 12)
- Conditional Cash Transfer National Household Targeting System for Poverty Reduction (CCT NHTS - PR)
- NOH Target 2016: 100%
- Acceptable computed value: between 0% and 100%

Remarks: _____

E. Environmental Health

18) Percentage of Households with Access to Safe Water

A. Total no. of households with access to safe water (Level I, II, III) →	1,454			
B. Total no. of households →	1,574	x 100 =	93.98 %	No Data

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 88%
- Acceptable computed value: between 20% and 100%

Remarks: _____

19) Percentage of Households with Sanitary Toilet Facilities

$$\frac{\text{A. Total no. of households with sanitary toilet facilities} \rightarrow \boxed{1,281}}{\text{B. Total no. of households} \rightarrow \boxed{1,574}} \times 100 = \boxed{82.80\%} \quad \boxed{\text{No Data}}$$

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 20% and 100%

Remarks: _____

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Certification Page

(for Component City & Municipality)

Part I. On Accomplishing the DCF (for City/Municipal Health Officers & Financial Officers)

LGU Name: _____ Date Accomplished: _____

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the basis in producing the LGU Report Card on Health.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
MECHELE C. OLIVIA	RHM - Tubajon - RHM
VIRGINIA G. AMPON	BHS - Mabini - RHM
CLEMENTE A. MALINAS	RHU - Tubajon - PSI

Part II. On Review of DCF (For the PHO and CHD-PHTL)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks : 1) NO DATA ON BUDGET/HEALTH EXPENDITURES

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
RIZA ANTEKO - CERNA	S.I-IV /PHO-Planning Designate

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Consolidation Template for Indicator No.17
Percentage of Functional Community Health Teams

LGU Name: (_____) Province Name: (_____) Region: (_____) Profile Year: 2012						
Instructions: 1. Put a (✓) check mark across each criteria on the functionality of a Community Health Team (CHT) that is met by each CHT in the LGU. 2. Count the total number of functional CHTs (those which have met all the criteria listed below) and supply it as numerator of Indicator No. 17 "Percentage of Functional Community Health Teams".						
Criteria of a Functional Community Health Team	CHT 1 (example)	CHT 2 (example)	CHT 3 (example)	CHT 4 (example)	CHT 5 (example)	...
1. Organized and trained	✓	✓	✓	✓		
2. Deployed in CCT-NHTS areas in the LGU	✓	✓	✓	✓	✓	
3. Visited the CCT-NHTS families at least twice in the reporting year	✓		✓	✓	✓	
4. Submitted the following reports:						
4.A Health Risk Assessment Report	✓		✓	✓	✓	
4.B Health Use Plan	✓	✓	✓	✓	✓	
4.C Report of a follow-up of identified pregnant women (at least 2 follow-ups)	✓	✓	✓	✓	✓	
4.D Birth Plan and referral to health facilities	✓	✓	✓	✓	✓	
No. of Fully-functional CHTs	1	0	1	1	0	
Total No. of Functional CHTs	3					

