

DILIGENT
DATE
TIME
BY: *OF O&B*

LGU Scorecard on Health - DCF For Province

Province Name: (DINAGAT ISLANDS) Region: (XIII)

Profile Year: 2012

Population data to be used: 2010 Census Data Projected to 2012 - *(31,291)*

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health services provided by the LGUs. The indicators are stratified based on the strategic thrusts and strategic instruments of Universal Health Care (Kalusugang Pangkalahatan).

Instructions:

- Please fill-up the form by putting the required data for numerator, denominator and computed value.
- Encircle "Not Applicable" if the indicator is not applicable to the LGU, or "No Data" if applicable but data is not available.
- Refer to the given formula per indicator to derive the computed value.
- **Fill-up the remarks portion of each indicator when the computed value exceeds the acceptable value.**
- Only the computed value will be inputted on the online DCF, however, numerator and denominator data still needs to be supplied in this manual DCF to facilitate data review.

I. Financial Risk Protection

Governance for Health

A. Increase LGU Investment for Health

1) Percentage of Provincial Budget Allocated to Health

- consolidated

<p>A. Total provincial budget allocated to health, nutrition & environment →</p>	<div style="border: 1px solid black; padding: 2px; width: 100px; text-align: center;">26,985,972.60</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; width: 80px; text-align: center;">7.98 %</div>	<div style="border: 1px solid black; padding: 2px; width: 80px; text-align: center;">No Data</div>
<p>B. Total provincial budget →</p>	<div style="border: 1px solid black; padding: 2px; width: 100px; text-align: center;">338,073,245.64</div>			

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Note:

- Formula: $A/B \times 100$
- Provincial budget - PS, MOOE, and CO
- Target 2016: 22%
- Acceptable computed value: between 5% and 50%

Remarks: NO IRA FOR PDI (CY 2012)

2) Percentage of MOOE Allocated to Health

Total MOOE* in provincial budget allocated to health, nutrition & environment →	<input type="text"/>	<input checked="" type="checkbox"/> No Data
Total Provincial budget allocated to health, nutrition & environment →	<input type="text"/>	

Province-wide Computation (Consolidate data from the DCFs of all component cities & municipalities):

A. Total MOOE in province-wide budget allocated to health, nutrition & environment (add all municipal and provincial data) →	<input type="text" value="5,695,644.04"/>	x 100 = <input type="text" value="21.11 %"/>
B. Total province-wide budget allocated to health, nutrition & environment (add all municipal and provincial data) →	<input type="text" value="26,985,972.60"/>	

Note:

- Formula: $A/B \times 100$
- *MOOE for health from the regular funds (IRA + locally-generated sources)
- Target 2016: 45%
- Acceptable computed value: between 5% and 80%

Remarks: ONLY THE 7 MUNICIPALITIES HAS THE DATA.

Summa

3) Percentage of Provincial Health Expenditures

A. Total provincial expenditures on health, nutrition & environment →		x 100 =	%	✓ No Data
B. Total provincial budget allocated to health, nutrition & environment →				

Note:

- Formula: $A/B \times 100$
- Target 2016: 100%
- Acceptable computed value: between 75% and 100%

Remarks: NO IRA for CY 2012

II. Improved Access to Quality Hospitals & Health Care Facilities

Service Delivery

A. Rationalize Services in Local Health Facilities

4) Average Length of Stay (in days) in LGU-administered Hospitals (Levels I, II and III)

4.1) For Level I LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level I LGU-administered hospitals →		=	_ days	No Data	Not Applicable
B. Total number of discharges and deaths in Level I LGU-administered hospitals →					

Notes:

- Formula: A/B
- Target 2016: 3 days (Level I LGU-administered Hospitals)
- Acceptable computed value: between 1 and 7 days

Remarks: _____

4.2) For Level II LGU-administered Hospitals:

A. Total inpatient days of care of discharged patients in Level II LGU-	<input type="text"/>	=	<input type="text"/> _ days	No Data	Not <input checked="" type="checkbox"/> Applicable
B. Total number of discharges and deaths in Level II LGU-administered hospitals →	<input type="text"/>				

Notes:

- Formula: A/B
- Target 2016: 5 days (Level II LGU-administered Hospitals)
- Acceptable computed value: between 1 and 10 days

Remarks: _____

4.3) For Level III LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level III LGU-administered hospitals →	<input type="text"/>	=	<input type="text"/> _ days	No Data	Not <input checked="" type="checkbox"/> Applicable
B. Total number of discharges and deaths in Level III LGU-administered hospitals →	<input type="text"/>				

Notes:

- Formula: A/B
- Target 2016: 8 days (Level III LGU-administered Hospitals)
- Acceptable computed value: between 1 and 16 days

Remarks: _____

5) Bed Occupancy Rate in All LGU-administered Hospitals

A. Total in-patient days of care in all LGU-administered hospitals for 1 year →	<input type="text"/>	x 100 =	<input type="text"/> %	No <input checked="" type="checkbox"/> Data
B. Total bed days* in all LGU-administered hospitals →	<input type="text"/>			

Note:

- Formula: A/B x 100
- To compute for total bed days*: Authorized bed capacity x 365 days
- Target 2016: 80 - 85%
- Acceptable computed value: between 20% and 150%

Remarks: _____

6) Gross Death Rate in All LGU-administered Hospitals

A. Total number of deaths (including newborn babies) in all LGU-administered hospitals →

B. Total discharges and deaths in all LGU-administered hospitals → x 100 = % No Data

Note:

- Formula: $A/B \times 100$
- Target 2016: < 1%
- Acceptable computed value: between 0% and 10%

Remarks: _____

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Maternal Health

7) Percentage of Facility-Based Deliveries*

Number of mothers giving birth at:

A3. Provincial Hospital & DOH-Retained Hospitals situated in the province → No Data

Province-wide Computation: (A1, A2, B1 & B2 data are found at the DCFs of Component Cities and Municipalities)

Total Number of Facility-based Deliveries province-wide (A1+A2+A3) → x 100 = %

Total Number of Maternal Deliveries province-wide (A1+A2+A3+B1+B2) →

Notes:

- Must be in a health facility with birthing capacity*
- The PHO where the hospital is situated will collect the monthly report of the above hospitals
- NOH Target 2016: 90%
- Acceptable computed value: between 5% and 100%

Remarks: _____

94/11/11

8) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professionals →	1,500	x 100 =	71.63 %	No Data
B. Total number of maternal deliveries in the LGU →	2,094			

Province-wide Computation: (Consolidate data from the DCFs of all component cities & municipalities)

Total number of deliveries attended by skilled health professionals province-wide (add all municipal and provincial data) →	1,500	x 100 =	71.63 %
Total number of maternal deliveries province-wide (A1+A2+A3+B1+B2) → <i>(same as Indicator # 7 denominator)</i>	2,094		

Notes:

- *Formula: A/B x 100*
- **Skilled health professionals - are medical doctors, nurses and midwives*
- *Data Source: Provincial Hospital & DOH Retained Hospitals situated in the province*
- *NOH Target 2016: 90%*
- *Acceptable computed value: between 5% and 100%*

Remarks: _____

Certification Page

(for Provinces)

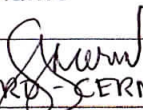
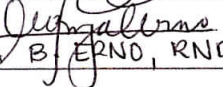
Part I. On Accomplishing the DCF (for Provincial Health Officers & Financial Officers)

LGU Name: PROVINCE OF DINAGAT ISLANDS Date Accomplished: APRIL 02, 2013

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the basis in producing the LGU Report Card.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<div style="text-align: center;"></div> RIZA ANTERO-CERNA	PHO - S-I. IV / PLANNING - DESIGNATE
<div style="text-align: center;"></div> MA. LERNA B. ERNO, RND, MPA	PHO - ND III / TECHNICAL DIV. CHIEF

Part II. On Review of DCF (For the CHD-PHTL)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks : _____

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
_____	_____



LGU SCORECARD ON HEALTH - DCF CY 2012
PROVINCE OF DINAGAT ISLANDS

I. FINANCIAL RISK PROTECTION

GOVERNANCE FOR HEALTH

A. Increase LGU Investment for Health

1. Percentage of Component City/Municipal Budget Allocated for Health = 7.98%

Municipality	Total Component city/municipal budget allocated to health, nutrition and environment	Total Component city/municipal budget
Basilisa	4,888,109.36	53,268,416.00
Cagdianao	4,562,238.36	62,181,335.30
Dinagat	2,232,600.80	38,218,340.00
Libjo	5,678,526.80	53,215,715.28
Loreto	3,413,060.00	55,114,821.47
San Jose	4,201,800.00	41,867,752.00
Tubajon	2,009,637.28	34,206,865.59
PDI		
Total	26,985,972.60	338,073,245.64

*No IRA for CY 2012 for PDI

2. Percentage of MOOE Allocated to Health = 21.1%

Municipality	Total MOOE in Province-wide budget allocated to health, nutrition and environment	Total Province-wide budget allocated to health, nutrition and environment
Basilisa	645,584.04	4,888,109.36
Cagdianao	767,200.00	4,562,238.36
Dinagat	328,800.00	2,232,600.80
Libjo	1,555,280.00	5,678,526.80
Loreto	1,012,000.00	3,413,060.00
San Jose	763,500.00	4,201,800.00
Tubajon	623,280.00	2,009,637.28
PDI		
Total	5,695,644.04	26,985,972.60

*No IRA for CY 2012 for PDI

3. Percentage of Provincial Health Expenditures

Municipality	Total provincial expenditures on health, nutrition and environment	Total provincial budget allocated to health, nutrition and environment
Health	No data	No data
Nutrition	No data	No data
Environment	No data	No data
Total	No data	No data

*No IRA for CY 2012 for PDI

II. Improved Access to Quality Hospitals & Health Care Facilities

SERVICE DELIVERY

A. Rationalize Services in Local Health Facilities

4. Average length of stay (in days) in LGU-administered Hospitals (Level I only) = 191.32%

DISTRICT HOSPITALS	Total in-patient days of care of discharged patients in Level I LGU Administered hospitals	Total number of discharges and deaths in Level I LGU Administered hospitals
Dinagat District Hospital	N/A	N/A
Albor District Hospital	461	461
Loreto District Hospital	1303	461
Total	1764	922

5. Bed Occupancy Rate in All LGU-administered hospitals = 27.42%

DISTRICT HOSPITALS	Total in-patient days of care in all LGU Administered hospitals for 1 year	Total bed days (authorized bed capacity x 365 days) in all LGU Administered hospitals
Dinagat District Hospital	N/A	N/A
Albor District Hospital	699	3650
Loreto District Hospital	1303	3650
Total	2002	7300

6. Gross Death Rate in All LGU-administered Hospitals = 2.06%

DISTRICT HOSPITALS	Total number of deaths (including newborn babies) in all LGU-administered hospitals	Total number of discharges and deaths in Level I LGU Administered hospitals
Dinagat District Hospital	N/A	N/A
Albor District Hospital	9	461
Loreto District Hospital	10	461
Total	19	922

Note: Dinagat District Hospital do not have any In-patient administered due to absence of physician. They only administered out-patients.

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Maternal Health

7. Percentage of Facility-Based Deliveries = 66.62%

Number of mothers giving birth at:

A3. Provincial Hospital and DOH-Retained Hospitals Situated in the province

No data

Province-wide computation:

Municipality	Total Number of Facility-based Deliveries province-wide				A1 + A2	A1+A2+B1+B2
	A1	A2	B1	B2		
Basilisa	28	73	243	0	101	344
Cagdianao	144	53	113	0	197	310
Dinagat	198	102	1	0	300	301
Libjo	110	150	139		260	399
Loreto	93	14	28	0	107	135
San Jose	178	88	162	1	266	429
Tubajon	123	41	12	0	164	176
PDI	874	521	698	1	1395	2094

8. Percentage of Deliveries Attended by Skilled Health Professionals = 71.63%

Municipality	Total number of deliveries attended by skilled health professionals	Total number of maternal deliveries in the LGU
Basilisa	181	344
Cagdianao	209	310
Dinagat	300	301
Libjo	260	399
Loreto	106	135
San Jose	273	429
Tubajon	171	176
PDI	1500	2094

II. Improved Access to Quality Hospitals & Health Care Facilities

Human Resources for Health

Adequate Human Resource for Health

Municipality	Total Population	No. of Rural Health Physician	No. of Rural Health Midwife	No. of Rural Health Nurse
Basilisa	20,853	1	6	1
Cagdianao	15,520	1	5	1
Dinagat	12,786	1	3	1
Libjo	17,764	1	5	1
Loreto	10,904	1	5	1
San Jose	28,276	1	5	1
Tubajon	7,732	1	6	0
Total	113,835	7	35	6

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

7. Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis = FILARIA-FREE PROVINCE

8. Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis = NON-ENDEMIC PROVINCE

9. Annual Parasite Incidence for Malaria = NON-ENDEMIC PROVINCE

B. Intensified Disease Prevention and Control

10. TB Case Detection Rate (All Forms of TB) = 75.17%

Municipality	No. of all forms of TB cases identified	Estimated no. of all forms of TB cases for the year
Basilisa	24	27
Cagdianao	36	42
Dinagat	29	29
Libjo	18	23
Loreto	37	14
San Jose	58	78
Tubajon	22	85
Total	224	298

11. TB Cure Rate = 82.18%

Municipality	No. of new smear-positive pulmonary TB cases registered in a specified period that were cured	No. of new smear-positive pulmonary TB cases registered in the same period
Basilisa	13	24
Cagdianao	10	21
Dinagat	29	29
Libjo	16	17
Loreto	32	37
San Jose	23	26
Tubajon	20	20
Total	143	174

C. Child Health

12. Percentage of Fully Immunized Child = 83.30%

Municipality	No. of infants given BCG, OPV3, DPT3/Penta3, Hep B3 and Measles vaccine before 12 months of age	Total Population x. 2.7%
Basilisa	405	563
Cagdianao	385	419
Dinagat	378	363
Libjo	516	480
Loreto	206	294
San Jose	479	763
Tubajon	206	209
Total	2575	3091

13. Percentage of infants (0-6 months old) Exclusively Breastfed = 63.17%

Municipality	No. of infants (0-6 months old) exclusively breastfed	Total Population x. 2.7%
Basilisa	415	563
Cagdianao	357	419
Dinagat	320	363
Libjo	260	533
Loreto	147	294
San Jose	296	763
Tubajon	191	209
Total	1986	3144

D. Maternal Health

14. Percentage of Facility-based Deliveries = 66.62%

Municipality	Number of mothers giving birth at:			
	A1. RHU and BHS	A2. District / Municipal / Component City Hospital (provincial, municipal or city managed)	B1. Home	B2. Other Places
Basilisa	28	73	243	0
Cagdianao	144	53	113	0
Dinagat	198	102	1	0
Libjo	110	150	139	
Loreto	93	14	28	0
San Jose	178	88	162	1
Tubajon	123	41	12	0
Total	874	521	698	1

15. Percentage of deliveries Attended by Skilled Health Professionals = 71.63%

Municipality	Total number of deliveries attended by skilled health professionals	Total number of maternal deliveries in the LGU
Basilisa	181	344
Cagdianao	209	310
Dinagat	300	301
Libjo	260	399
Loreto	106	135
San Jose	273	429
Tubajon	171	176
Total	1500	2094

16. Contraceptive Prevalence Rate for Modern Family Planning Methods = 45.91%

Municipality	No. of women of reproductive age who are using (or whose partner is using) modern Family Planning Method	No. of women of reproductive age
Basilisa	1,013	2,570
Cagdianao	1,097	1,909
Dinagat	1,068	1,655
Libjo	760	2,575
Loreto	426	1,341
San Jose	1,122	3,478
Tubajon	437	951
Total	5,923	14,479

17. Percentage of Functional Community Health Teams = 16.75%

Municipality	No. of functional Community Health Teams in the LGU	No. of targeted Community Health Teams in CCT NHTS PR areas in the LGU
Basilisa	29	29
Cagdianao	19	19
Dinagat		
Libjo		
Loreto	58	754
San Jose	25	25
Tubajon	9	9
Total	140	836

*Dinagat and Libjo has no data

E. Environmental Health

18. Percentage of Household with Access to Safe Water = **79.79%**

Municipality	Total No. of Households with access to safe water (Level I, II, III)	Total number of households
Basilisa	4,173	4,632
Cagdianao	3,334	3,334
Dinagat	2,242	2,423
Libjo	3,418	3,702
Loreto	1,974	1,992
San Jose	1,670	5,235
Tubajon	1,454	1,574
Total	18,265	22,892

19. Percentage of Household with Sanitary Toilet Facilities = **83.83%**

Municipality	Total No. of Households with Sanitary Toilet Facilities	Total number of households
Basilisa	3,592	4,632
Cagdianao	2,847	3,334
Dinagat	2,013	2,423
Libjo	2,952	3,702
Loreto	1,558	1,961
San Jose	4,922	5,235
Tubajon	1,281	1,574
Total	19,165	22,861