

LGU Scorecard on Health - DCF for Component Cities and Municipalities

LGU Name: (DINAGAT)

Province Name: (Province of Dinagat Islands)

Region: (CARAGA REGION XIII)

Profile Year: 2012

Population Data Used: 2010 Census Data Projected to 2012

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health service provided by the LGUs. The indicators are stratified based on the strategic trust and strategic instruments of Universal Health Care (Kalusugan Pangkalahatag).

Instructions:

- Please fill-up the form by putting the data for numerator, denominator and computed value.
- Encircle "Not Applicable" if the indicator is not applicable to the component city or municipality, or "No Data" if applicable but data is not available.
- Refer to the given formula per indicator to drive the computed value.
- Fill-up the remarks portion of each indicator when the computed value exceeds the acceptable value.
- Only the computed value will be inputted on the online DCF, however, numerator and denominator data still needs to be supplied in this manual DCF to facilities data review.

I. Financial Risk Protection

Governance for Health

A. Disease Free Zone Initiatives

1.) Percentage of Component City/Municipal Budget Allocated to Health.

<p>A. Total Component city/ Municipal budget allocated to <u>Health, nutrition & Environment</u> →</p>	$\frac{1,903,800}{2,232,600.80}$	x 100 =	5.8%	No Data
<p>B. Total component city/municipal budget →</p>	$38,218,340$			

NOTE: Total MOOE is being added thus it reaches to 2,232,600.80 as confirmed by PHN

Notes:

- *Formula: A/B x 100*
- *Component city/municipal budget – PS, MOOE, and CO*
- *Target 2016: 15%*
- *Acceptable computed value: between 5% and 50%*

Remarks _____

2.) Percent of MOOE Allocated to Health

A. Total MOOE in component city/ Municipal health budget →	328,800.00	x 100 =	15%	No Data
B. Component city/municipal budget Allocated to health service →	2,232,600.80			

Notes:

- *Formula: A/B x 100*
- *MOOE for health from the regular funds (IRA + locally-generated sources)*
- *Target 2016*
- *Acceptable computed value: between 5% and 80%*

Remarks: _____

3.) Percentage of Component City/Municipal Health Expenditure

A. Total component city/municipal Expenditures on health nutrition & environment →	N/A	x 1000 =	N/A	No Data
B. Total component city/municipal Budget allocated to health, Nutrition & environment → *endemic area →	N/A			

Notes:

- *Formula: A/B x 1000*
- *Target 2016: 100%*
- *Acceptable computed value: between 75% and 100%*

Remarks: _____

II. Improved Access to Quality Hospital and Health Care Facilities

Human Resources for Health

Adequate Human Resources

4.) Rural Health Physician to Population Ratio

A. $\frac{\text{Total Population} \rightarrow}{\text{No. of rural health physician} \rightarrow}$	<div style="border: 1px solid black; padding: 5px; width: 100px; margin: 0 auto;">12,786</div> <hr style="width: 100%;"/> <div style="border: 1px solid black; padding: 5px; width: 100px; margin: 0 auto;">1</div>	=	<div style="border: 1px solid black; padding: 5px; width: 150px; margin: 0 auto;"> 1 Rural Health Physician <u>12,786</u> Population </div>	<div style="border: 1px solid black; padding: 5px; width: 60px; margin: 0 auto;">No Data</div>	<div style="border: 1px solid black; padding: 5px; width: 60px; margin: 0 auto;">No Rural Health Physici</div>
---	---	---	--	--	--

Notes:

- Formula: $A/B \times 100$
- 2011 Target: 1 rural health physician: 20, 000 population
- Acceptable computed value: between 1 rural health physician: 1,000 population and 1 rural physician: 75, 000 population

Remarks: _____

5.) Population to Rural Health Midwife Ratio

A. $\frac{\text{Total population} \rightarrow}{\text{No. of Rural Health Physical} \rightarrow}$	<div style="border: 1px solid black; padding: 5px; width: 100px; margin: 0 auto;">12,786</div> <hr style="width: 100%;"/> <div style="border: 1px solid black; padding: 5px; width: 100px; margin: 0 auto;">3</div>	=	<div style="border: 1px solid black; padding: 5px; width: 150px; margin: 0 auto;"> 1 Rural Health Midwife: <u>4,262</u> Population </div>	<div style="border: 1px solid black; padding: 5px; width: 60px; margin: 0 auto;">No Data</div>	<div style="border: 1px solid black; padding: 5px; width: 60px; margin: 0 auto;">No Rural Health Physicians</div>
--	---	---	---	--	---

Notes:

- Formula: $A/B \times 100$
- 2011 Target: 1 rural health midwife : 5, 000 population
- Acceptable computed value: between 1 rural health midwife : 500 population and 1 rural health midwife: 75, 000 population

Remarks: _____

6.) Rural Health Nurse to Population Ratio

A. Total Population →	<input type="text"/>	=	1 Rural Health : _____ Population	<input type="text"/>	No Data	No Rural Health Nurse ✓
B. No. of rural health nurse →	<input type="text"/>					

Notes:

- Formula: $A/B \times 100$
- Target 2016: 1 rural nurse : 20,000 population
- Acceptable computed value: between 1 rural health nurse: 1,000

Remarks: _____

III. Attainment of Health-related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

7.) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis

A. No. of persons given mass drug administration →	<input type="text" value="N/A"/>	x 100 =	<input type="text" value="N/A"/>	<input type="text" value="No Data"/>	Not Applicable (Non- endemic)
B. Total population (2 Years old & above) in *endemic area →	<input type="text" value="N/A"/>				

Notes:

- Formula: $A/B \times 100$
- Endemic area* is a province with a prevalence of 1% or higher. All municipalities or component cities under the endemic province shall report mass treatment.
- Reference: FHSIS
- NOH Target 2016:85%
- Acceptable computed value: between 40% and 100%

Remarks: Malaria Free

8.) Percentage coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis

A. No. of persons given <u>Mass treatment</u> →	N/A	x 100 =	N/A	No Data	Not Applicable (Non- endemic)
B. Total population (5 Years old and above) In *endemic area →	N/A				

Notes:

- *Formula: A/B x 100*
- *Endemic area is a barangay, component city or municipality with a prevalence of 10% or higher.*
- *Reference : FHSIS*
- *NOH Target 2016: 85%*
- *Acceptable computed value: between 40% and 100%*

Remarks: Schistosomiasis Free

9.) Annual Parasite Incidence for Malaria (N/A)

A. No. of Malaria cases in <u>the population</u> →	N/A	x 1000 =	Per 1000 Population	No Data	Not Applicable (Non- endemic)
B. Total population in *endemic area →	N/A				

Notes:

- *Formula: A/B x 1000*
- *Endemic area may be barangay, municipality or component city. Thus, the population of the implicated barangay, municipality or component city should be used as denominator.*
- *Reference: FHSIS*
- *NOH Target 2016: < 0.8 /100*
- *Acceptable computed value: between 0 and 20 per 1,000 population*

Remarks: Malaria Free

B. Intensified Disease Prevention and Control

10.) TB Case Detection Rate (All Forms of TB*)

A. No. of all forms of TB Cases identified →	29	$\frac{\quad}{\quad} \times 100 =$	100%	No Data
B. Estimated no. of all forms of TB cases for the year* →	29			

Notes:

- *Formula: A/B x 100*
- *“All forms of TB” refers to new smear positive, new smear negative, relapse, and extra pulmonary TB*
- *To compute for “ Estimated number of all forms of TB cases for the year”: Total population x 0.00275*
- *Reference: Quarterly Reports: NTP Registry*
- *NOH Target 2016: 85%*
- *Acceptable computed value: between 30% and 100%*

Remarks: _____

11.) TB Cure Rate

A. No. of new smear-positive pulmonary TB cases registered in a special period that were cured →	29	$\frac{\quad}{\quad} \times 100 =$	100%	No Data
B. Total new smear-positive pulmonary TB cases registered	29			

Notes:

- *Formula: A/B x 100*
- *Reference: Quarterly Reports: NTP Registry*
- *NOH Target 2016: 90%*
- *Acceptable computed value: between 30% and 100%*

Remarks: _____

C. Children Health

12.) Percentage of Fully Immunized Child

A. No. of infants given BCG, OPV3, DPT3, Hep B3 and Measles vaccine before 12 months of age → $\frac{343,378}{322,363} \times 100 = 104\%$

B. Total population x 2.7% → $\frac{322,363}{322,363} \times 100 = 100\%$

104% is highlighted in green. A box labeled "No Data" is present. Handwritten notes below the 104% box say "106.5 of" and "107%".

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 95%
- Acceptable computed value: between 30% and 100%

Remarks: FIC - the child must have been given BCG, 3 doses of DPT, 3 doses of OPV, 3 doses of Hepa B and one dose of anti-measles vaccine before reaching 1 year of age.

13.) Percentage of infants (0 – 6 months old) Exclusively Breastfed

A. No. of postpartum women initiated breastfeeding within 1 hour after giving birth → $\frac{201,320}{320} \times 100 = 88\%$

B. Total population x 2.7% → $\frac{320}{320} \times 100 = 100\%$

88% is highlighted in yellow. A box labeled "No Data" is present.

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 54.75%
- 2011 Target: 85%
- Acceptable computed value: between 5% and 100%

Remarks:

D. Maternal Health

14.) Percentage of Fully Immunized Child
Number of mothers giving birth at:

A1. RHU and BHS →	198
A2. District / Municipal/ Component City Hospital (provincial, municipal or city- Managed) →	102
B1. Home →	1
B2. Other places* →	0

Percentage of Facility Based Deliveries

A. Number of facility based Deliveries (A1 + A2) →	300	x 100 =	100%	No Data
B. Number of maternal deliveries (A1 + A2 + B1 + B3) →	301			

Notes:

- Formula: $A/B \times 100$
- Must be in a health facility with birthing capacity*
- "Other places " is defined as non-health facility like vehicle (tricycle, taxi, etc.) and outside of the dwelling places
- Reference : Local civil registry as reported in FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 5% and 100%

Remarks: _____

15.) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professional → $\frac{360}{301} \times 100 = 100\%$ No Data

B. Total number of maternal Deliveries in the LGU (same as Indicator # 14 denominator) →

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals – are medical doctors, nurses and midwives
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 5% and 100%

Remarks: _____

16.) Contraceptive Prevalence Rate for Modern Family Planning Methods*

A. No. of women of reproductive age Who are using (or whose partner is Using) modern family planning Method → $\frac{1,068}{1,655} \times 100 = 65\%$ No Data

B. No. of women of reproductive age (12.3% of total population) →

Notes:

- Formula: $A/B \times 100$
- Modern Family planning methods *: pills, IUD, condom, injectables, NFP (cervical mucus, basal body temperature, symptothermal, standard days method/cycle beads, lactation amenorrhies method), bilated tubal ligation, and vasectomy.
- NOH Target 2016: 65%
- Acceptable computed value: between 0% and 100%

Remarks: _____

17.) Percentage of Functional Community Health Teams

A. No. of functional Community Health Teams in the LGU* →	15	x 100 =	%	No Data
B. No. of targeted Community Health Teams in CCT NHTS PR* areas in the LGU →				

Notes:

- Formula: A/B x 100
- *Please refer to the attached Consolidation Template (see page 12)
- Conditional Cash Transfer National Household Targeting System for Poverty Reduction (CCT NHTS –PR)
- NOH Target 2016: 100%
- Acceptable computed value: between 0% and 100%

Remarks: _____

E. Environmental Health

18.) Percentage of Households with Access to Safe Water

A. Total no. of households with Access to safe water (Level I, II, III) →	^{1,980} 2,013	x 100 =	88%	No Data
B. Total no. of households →	^{2,242} 2,423			

Notes:

- Formula: A/B x 100
- Reference: FHSIS
- NOH Target 2016: 88%
- Acceptable computed value: between 20% and 100%

Remarks: _____

19.) Percentage of Households with Sanitary Toilet Facilities

A. Total no. of households with <u>Sanitary toilet facilities</u> →	$\frac{2,013}{2,423}$	x 100	78% 83%	No Data
B. Total no. of households →	2,423			

1753

78%

2,423

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 20% and 100%

Remarks: _____

Certification Page

(for Component Cities and Municipalities)

Part 1. On Accomplishing the DCF (for City / Municipal Health Officer's and Financial Officers)


LGU Name: DINAGAT, Dinagat Islands

Date Accomplished: February 18, 2013

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the bases in producing the LGU Report Card on Health.

SIGNED:

Note: Affix your signature above printed name. Indicate your position opposite your name.

Name	Position
 KERBY JOY G. EDERA	Nurse II
_____	_____
_____	_____
_____	_____

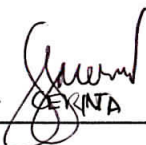
Part II. On Review of DCF (For the PHO and CHD-PHTL)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks: 1) Please see comments on page 7.
2) No data on letter of # 17 page 10.

SIGNED:

Note: Affix your signature above printed name. Indicate your position opposite your name.

Name	Position
 RIZA A. CERINA	S.I. IV - PHO Planning Designate/eFHSIS coord.
_____	_____

LGU Name: (DINAGAT)

Province Name: (Province of Dinagat Islands)

Region: (CARAGA REGION XIII)

Profile Year: 2012

Instructions:

1. Put a (v) check mark across each criterion on the functionality of a Community Health Team (CHT) that is met by each CHT in the LGU.
2. Count the total number of functional CHTs (those which have met all the criteria listed below) and supply it as numerator of Indicator NO. 17 "Percentage of Functional Community Health Teams".

Creteria of a Functional Community Health Team	CHT1 (example)	CHT2 (example)	CHT3 (example)	CHT4 (example)	CHT5 (example)	...
1. Organized and trained						
2. Deployed in CCT-NHTS areas in the LGU						
3. Visited the CCT-NHTS families at least twice in the reporting year						
4. Submitted th following reports: 4.A Health Risk assesment Report 4.B Health Use Plan 4. C Report of a follow-up of identified pregnant women (at least 2 follow-ups) 4.D Birth Pland and referal to health facilities						
No. of fully-functional CHTs						
Total No. of Functional CHTs						