## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES March 31, 2023

Department of the Interior and Local Government REGION XIII - CARAGA

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	ALLOTMENT RECEIVED	THIS REPORT	TO DATE	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
CURRENT						
310100100001000 - Supervision and Development of Lo	cal Government					
01101101 - Regular Agency Budget						
Personnel Services Salaries and Wages						
Basic Salary - Civilian	5010101001	125,783,000.00	10.020.856.09	29,991,188.36	95,777,450.92	
TOTAL, Salaries and Wages	3010101001	125,783,000.00		29,991,188.36		23.85%
Other Compensation		, ,			, ,	
PERA - Civilian	5010201001	4,464,000.00	352,000.00	1,051,000.00	3,413,000.00	
Representation Allowance (RA)	5010202000	5,910,000.00	454,000.00			
Transportation Allowance (TA)	5010203001	5,910,000.00	454,000.00	· ·		
Clothing/Uniform Allowance - Civilian	5010204001	1,116,000.00	1,008,000.00	1,008,000.00		
Bonus - Civilian	5010214001	10,482,000.00	0.00	0.00		
Cash Gift - Civilian Mid-Year Bonus - Civilian	5010215001 5010216001	930,000.00 10,482,000.00	0.00 0.00	0.00 0.00		
Productivity Enhancement Incentive - Civilian	5010210001	930,000.00	0.00	0.00		
TOTAL, Other Compensation	3010233012	40,224,000.00	2,268,000.00	4,758,000.00	35,466,000.00	11.83%
Personnel Benefit Contributions		40,224,000.00	2,200,000.00	4,730,000.00	33,400,000.00	11.05/0
Pag-IBIG - Civilian	5010302001	223,000.00	17,500.00	53,000.00	170,000.00	
Philhealth	5010303001	2,744,000.00	191,655.12	576,584.75	2,167,415.25	
ECIP - Civilian	5010304001	223,000.00	17,500.00	53,000.00	170,000.00	
<b>TOTAL</b> , Personnel Benefit Contributions		3,190,000.00	226,655.12	682,584.75	2,507,415.25	21.40%
Other Personnel Benefits						
Lump-sum for Step Increments - Length of						
Service	5010499010	314,000.00	0.00	1,532.36		
Loyalty Award - Civilian	5010499015	65,000.00	5,000.00	5,000.00	60,000.00	
Other Personnel Benefits  TOTAL, Other Personnel Benefits	5010499099	0.00 <b>379,000.00</b>	14,360.72 19,360.72	14,360.72 <b>20,893.08</b>	0.00 <b>372,467.64</b>	5.31%
TOTAL, Other Personnel Benefits TOTAL, Personnel Services		169,576,000.00	12,534,871.93		134,123,333.81	20.91%
Maintenance and Other Operating Expenses		103,370,000.00	12,334,671.33	33,432,000.13	134,123,333.61	20.31/6
Traveling Expenses						
Traveling Expenses - Local	5020101000	3,835,000.00	511,556.20	701,762.91	3,133,237.09	
TOTAL, Traveling Expenses		3,835,000.00	511,556.20	701,762.91	3,133,237.09	18.30%
Training and Scholarship Expenses						
Training Expenses	5020201002	2,300,000.00	138,100.00	261,653.59	2,038,346.41	
TOTAL, Training and Scholarship Expenses		2,300,000.00	138,100.00	261,653.59	2,038,346.41	11.38%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	1,100,000.00	51,358.32	76,083.32	1,023,916.68	
Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020309000 5020399000	1,500,000.00 396,000.00	146,641.10		1,295,548.79	
TOTAL, Supplies and Materials Expenses	5020599000	2,996,000.00	2,990.00 <b>200,989.42</b>	17,966.95 <b>298,501.48</b>	378,033.05 <b>2,697,498.52</b>	9.96%
Utility Expenses		2,330,000.00	200,363.42	238,301.48	2,037,436.32	3.30%
Water Expenses	5020401000	490,000.00	9,633.85	25,493.10	464,506.90	
Electricity Expenses	5020402000	1,433,000.00	125,321.44	229,884.91	1,203,115.09	
TOTAL, Utility Expenses		1,923,000.00	134,955.29	255,378.01	1,667,621.99	13.28%
Communication Expenses						
Postage and Courier Services	5020501000	65,000.00	2,000.00	3,000.00	· ·	
Mobile	5020502001	355,000.00	43,998.00	59,997.00	· ·	
Landline	5020502002	3,200,000.00	36,316.00	54,474.00		
Internet Subscription Expenses	5020503000	2,000.00	0.00	0.00	· ·	
Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses	5020504000	15,000.00 <b>3,637,000.00</b>	0.00 <b>82,314.00</b>	0.00 <b>117,471.00</b>	15,000.00 <b>3,519,529.00</b>	3.23%
Awards/Rewards and Prizes		3,037,000.00	02,314.00	11/,4/1.00	3,513,523.00	3.23%
Awards/Rewards Expenses	5020601001	0.00	6,000.00	6,000.00	40,000.00	
TOTAL, Awards/Rewards and Prizes		0.00	6,000.00	6,000.00	·	13.04%
Confidential, Intelligence and Extraordinary Expe	enses				•	
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	11,300.00	33,900.00	102,100.00	
TOTAL, Confidential, Intelligence and Extraordin	ary Expenses	136,000.00	11,300.00	33,900.00	102,100.00	24.93%
Professional Services						
Other Professional Services	5021199000	175,000.00	0.00	0.00	·	
TOTAL, Professional Services		175,000.00	0.00	0.00	175,000.00	0.00%
General Services	F034305555	224 222 22	46.000.5	22.022.5	200 212 5 7	
Janitorial Services	5021202000	324,000.00	16,389.86	33,980.74	290,019.26	
Security Services Other General Services - ICT Services	5021203000 5021299001	960,000.00 662,000.00	19,933.33 -7,865.05	57,933.33 20,765.63	902,066.67 595 234 37	
Other General Services - ICT Services Other General Services	5021299001	1,200,000.00	-7,865.05 134,584.27	20,765.63 239,085.44	595,234.37 960,914.56	
TOTAL, General Services	2021233033	3,146,000.00	163,042.41	351,765.14	2,748,234.86	11.35%
Repairs and Maintenance		2,2 .3,000.00	200,072,71	-5-,, 05:14	_,5,254130	_1.55/0
Repairs and Maintenance - Buildings	5021304001	627,000.00	0.00	0.00	627,000.00	
Repairs and Maintenance - Office Equipment	5021305002	350,000.00	2,700.00	3,700.00	· ·	
Repairs and Maintenance - Motor Vehicles	5021306001	1,700,000.00	101,600.00	221,885.95	1,478,114.05	
TOTAL, Repairs and Maintenance		2,677,000.00	104,300.00	225,585.95	2,451,414.05	8.43%
Taxes, Insurance Premiums and Other Fees						

Fielding kend Premiums   5022500000   225,000.00   24,150.00   22,050.00   23,050.00   100,000.00   12,000.00	Taxes, Duties and Licenses	5021501001	37,000.00	2,568.55	2,568.55	34,431.45	
TOTAL, Tracks, Insurance Freemings and Other fees   502100000   10.0000   10.000   10.000000   10.00000000   10.00000000   10.00000000   10.00000000   10.00000000   10.00000000   10.0000000000			-	•		-	
Other Maintenance and Operating Expenses Printings and Publication Expenses Printings and Publication Expenses Printings and Publication Expenses S029900000 To Publication Expenses To Publication Expenses To Publication Expenses Traveling Expenses Traveling Expenses Traveling Expenses Office Supplies and Materials Expenses Office Supplies and Materials Expenses Office Supplies and Materials Expenses To To All, Publication Expenses To To All, Publication Expenses S02900000 To Publication Expenses S02900000 To Publication Expenses S0200000 To Publication Expenses S0200000 To S020000 To S020000 S020000 S020000 S020000 S0200000 S0200000000	•		-	•		-	
Printing and Publication Expenses   5022902000   86,000.00   0.	TOTAL, Taxes, Insurance Premiums and Other F	ees	653,000.00	42,050.71	68,413.29	584,586.71	10.48%
Transportation and Delivery Expenses   5029900000   50,000.00   0.00							
Rems - Motor Vehicles Citche Subscription Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL State Maintenance and Operating Expenses TOTAL Regular Agency Budget TOTAL Regular Agency Budget TOTAL Regular Agency Pudget TOTAL Character State			•				
Other Subscription Expenses TOTAL, Other Maintenance and Other Operating Expenses TOTAL Maintenance and Other Operating Expenses Personnel Benefit Contributions TOTAL Personnel Services Personnel Services Personnel Services TOTAL Automatic Appropriations (RLIP) TOTAL Supervision and Development of Local Covernment TOTAL, Personnel Services TOTAL Automatic Appropriations (RLIP) TOTAL, Supervision and Development of Local Covernment TOTAL Personnel Services ToTAL Automatic Appropriations (RLIP) TOTAL Supervision and Development of Local Covernment Traveling Expenses ToTAL, Supplies and Materials Expenses SUPPLIANCE TOTAL, Supplies Expenses SUPPLIANCE TOTAL, Supplies Expenses TOTAL, Supplies Expenses SUPPLIANCE TOTAL, Supplies Expenses SUPPLIANCE TOTAL, Supplies Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses ToTAL, Supplies Expenses SUPPLIANCE TOTAL, Maintenance and Other Operating Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training and Scholarship Expenses Training Exp	•		-			-	
TOTAL, Other Maintenance and Operating Expenses			•				
TOTAL, Maintenance and Other Operating Expenses   192,023,000.00   13,926,080.01   33,928,479.96   37,773,975.6   154,249,992.44   13   1010102. Automatic Appropriations (RUP)   Personnel Benefit Contributions   15,094,000.00   11,97,353.42   3,601,014.49   11,492,985.51   22   107AL, Automatic Appropriation (RUP)   15,094,000.00   1,197,353.42   3,601,014.49   11,492,985.51   22   107AL, Automatic Appropriation (RUP)   15,094,000.00   1,197,353.42   3,601,014.49   11,492,985.51   22   107AL, Automatic Appropriation (RUP)   170AL, Superhina and Development of Local   10,000.00   1,197,353.42   3,601,014.49   11,492,985.51   22   107AL, Superhina and Development of Local   10,000.00   1,197,353.42   3,601,014.49   11,492,985.51   22   107AL, Superhina and Development of Local   10,000.00   1,197,353.42   3,601,014.49   11,492,985.51   22   107AL, Superhina and Development of Local   1,197,353.42   3,601,014.49   11,492,985.51   22   1,197,197,197,197,197,197,197,197,197,19	·	!  -	·				0.00%
1001.01.02		H-	-				10.34%
Personnel Benefit Contributions Retirement and life Insurance Premiums TOTAL, Personnel Senetic Contributions TOTAL, Personnel Senetic Contributions TOTAL, personnel Senetic Contributions TOTAL, personnel Senetic Contributions TOTAL, Supervision and Development of Local TOTAL, Supervision and Development of Local TOTAL, Supervision and Development of Local TOTAL, Transmitt, Appropriation (FILP) TOTAL, Supervision and Development of Local TOTAL, Transmitt, Appropriation (FILP) TOTAL, Supervision and Development of Local TOTAL, Transmitt, Supervision and Development of Local TOTAL, Transmitted Sepances Traveling Expenses Landline TOTAL, Supplies Appenses TOTAL, Communication Expenses TOTAL, Supplies Appenses TOTAL, Communication Expenses TOTAL, Supplies Appenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Supplies Appenses Total Expenses Total Expenses Total Expenses	TOTAL, Regular Agency Budget	Ī					19.67%
Personnel Benefit Contributions   Solo301000	01104102 - Automatic Appropriations (RLIP)						
Retirement and Ufer Insurance Fremiums   1010,100,000   1,197,353.42   3,60,104.69   11,492,385.51   22   1071A, Personnel Seneric Contributions   15,094,000.00   1,197,353.42   3,60,104.69   11,492,385.51   22   1071A, December of Local Government   1010,100.000   1,197,353.42   3,60,104.69   11,492,385.51   22   1071A, Supervision and Development of Local Government   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1071A, Supervision and Development of Local Government   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385.51   22   1010,100.000   1,197,353.42   3,60,101.46   11,492,385							
15,094,000.0		5040304000	45.004.000.00	4 407 252 42	2 604 044 40	44 402 005 54	
TOTAL, Personnel Services TOTAL, Attomick Appropriations (RIP) TOTAL, Supervision and Development of Local Government 310100100002000 - Strengthening of Peace and Order Councils 310100100002000 - Strengthening of Peace and Order Councils 3101010101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies and Materials Expenses Office Supplies Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ToTAL, Regular Agency Budget TOTAL, Regular Agency Budget Supplies and Materials Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies and Materials Expenses Supplies and Materials Expenses Office Supplies Expenses ToTAL, Regular Agency Budget Supplies Agency Budget Supplies and Materials Expenses OTOTAL, Strengthening of Peace and Order Councils Supplies and Materials Expenses ToTAL, Regular Agency Budget Supplies and Materials Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Agency Budget Supplies Agency Bu		5010301000					23.86%
TOTAL, Automatic Appropriations (RLIP) TOTAL, Supernist on and Development of Local Government 3010010000002000 - Strengthening of Peace and Order Councils 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Inclain Government Total, Traveling Expenses - Inclain Government Training Expenses - Inclain Government Total, Traveling Expenses Traveling Expenses - Inclain Government Training Expenses - Inclain Government Training Expenses - Inclain Government Total, Supplies Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Training Expenses - Inclain Government Total, Arithmen of Feace and Order Councils SUPPLALIOTMENT Training Expenses - Inclain Government Training Expenses - Inclain Government Training Expenses Traveling Expen	•						23.86%
TOTAL, Supervision and Development of Local Coverment   207,117,000.00   15,126,833.38   41,374,112.05   165,742,887.95   310100100002000 - Strengthening of Peace and Order Councils   10101013 - Regular Agency Budget   100,000.00   0.00   0.00   100,000.00   0.00   172,000.00   0.00	•						23.86%
10101010-0002000 - Strengthening of Peace and Order Councis			, ,	•	, ,	, ,	
0.1101101 - Regular Agency Budget   Maintenance and Other Operating Expenses   Traveling Ex	Government	<u> </u>	207,117,000.00	15,126,833.38	41,374,112.05	165,742,887.95	19.98%
Maintenance and Other Operating Expenses   Traveling and Scholarship Expenses   Training and Scholarship Expenses   Traveling Expense	• •	Councils					
Traveling Expenses	0 0 , 0						
Traveling Expenses - Local   5020101000   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   100,000.00   0.00   125,000.00   0.00   0.00   125,000.00   0.00   125,000.00   0.00   0.00   125,000.00   0.00   0.00   125,000.00   0							
TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Individual Expenses Office Supplies Expenses Office Supplies Individual Expenses Office Supplies Expenses Office Supplies Individual Expenses Office Supplies Individual Expenses Office Supplies Individual Expenses Office Supplies and Materials E		5020101000	100,000,00	0.00	0.00	100 000 00	
Training and Scholarship Expenses Training Expenses South Expenses Training Expenses Supplies and Materials Expenses South Expenses TOTAL, Training and Scholarship Expenses South Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline South Expenses TOTAL, Supplies and Materials Expenses Landline South Expenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Training Expenses Training Expenses Training Expenses ToTAL, Training and Scholarship Expenses ToTAL, Communication Expenses TOTAL, Communication Expenses ToTAL, Communication Expenses ToTAL, Maintenance and Other Operating Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses ToTAL, Training and Scholarship Expenses ToTAL, Communication Expenses Training and Scholarship Expenses Training Expenses	<u> </u>	3020101000	·				0.00%
Training Expenses TOTAL, Training and Scholarship Expenses Total, Training Amenabase and Other Operating Expenses Total, Training Amenabase and Other Operating Expenses Total, Training Expenses Total, Training Expenses Traveling Expenses Training Expenses Total, Training and Scholarship Expenses Traveling Expenses Total, Training and Scholarship Expenses Traveling Expenses Total, Training Amenabase and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Tr	_ ·			5.50	5.50		3.00/0
Supplies and Materials Expenses Office Supplies Spreames Office Supplies Supenses Sozio 2000 2 97,000.00 0.00 0.00 112,000.00 0.00 TOTAL, Supplies and Materials Expenses Landline Sozio 2002 15,000.00 0.00 0.00 0.00 0.00 TOTAL, Communication Expenses Landline Sozio 2002 15,000.00 0.00 0.00 0.00 0.00 TOTAL, Communication Expenses Sozio 2000 0.00 0.00 0.00 0.00 0.00 0.00 Sozio 337,000.00 0.00 0.00 0.00 0.00 0.00 SOZIO 337,000.00 0.00 0.00 0.00 0.00 SOZIO 337,000.00 0.00 0.00 0.00 0.00 SOZIO 337,000.00 0.00 0.00 0.00 0.00 0.00 0.00 SOZIO 337,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0		5020201002	125,000.00	0.00	0.00	125,000.00	
Office Supplies Expenses   5020301002   97,000.00   0.00   0.00   112,000.00	TOTAL, Training and Scholarship Expenses		125,000.00	0.00	0.00	125,000.00	0.00%
TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Steplies and Materials Expenses Training and Scholarship Expenses Training Expenses Total, Strength Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Total, Strength Agency Budget Maintenance and Other Operating Expenses Training Expenses Training Expenses Total, Agency Budget Maintenance and Other Operating Expenses Total, Agency Budget Maintenance and Other Operating Expenses Total, Maintenance Agency Budget Total, Communication Expenses Total, Maintenance Agency Budget Maintenance Age	·						
Communication Expenses   15,000.00   0.00		5020301002					
Landiline   S020502002   15,000.00   0.00		-	97,000.00	0.00	0.00	112,000.00	0.00%
TOTAL, Communication Expenses TOTAL, Regular Agency Budget 01101101 - Regular Agency Budget TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Regular Agency Budget Mobile TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Mobile TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Mobile TOTAL, Regular Agency Budget Mobile TOTAL, Training and Scholarship Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Total, Traveling Expenses Total, Traveling Expenses Total, Traveling Expenses Total, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Traveling Expenses	•	5020502002	15 000 00	0.00	0.00	0.00	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 337,000.00 0.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 337,000.00 0.00 0.00 337,000.00 0.00 0.00 337,000.00 0.00 0.00 337,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0		3020302002					0.00%
337,000.00   0.00   0.00   337,000.00   0.00   0.00   337,000.00   0.0	·	es					0.00%
SUB-ALLOTMENT   200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	TOTAL, Regular Agency Budget		337,000.00	0.00	0.00	337,000.00	0.00%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	TOTAL, Strengthening of Peace and Order Councils		337,000.00	0.00	0.00	337,000.00	0.00%
Maintenance and Other Operating Expenses   Training and Scholarship Expenses   S020201002   98,200.00   0.00   0.00   98,200.00   0.00   0.00   98,200.00   0.00			_				
Maintenance and Other Operating Expenses   Training and Scholarship Expenses   502020102   98,200.00   0.00   0.00   98,200.00   0.00   TOTAL, Training and Scholarship Expenses   5020502001   1,800.00   0.00   0.00   0.00   1,800.00   0.00   TOTAL, Training and Scholarship Expenses   5020502001   1,800.00   0.00   0.00   1,800.00   0.00   1,800.00   0.00   TOTAL, Gommunication Expenses   100,000.00   0.00   0.00   1,800.00   0.00   0.00   1,800.00   0		s, and Standards fo	or Local Government	Capacity Develop	ment and Perfoi	rmance Oversight	
Training and Scholarship Expenses Training Expenses Training Expenses  Mobile  TOTAL, Communication Expenses Mobile  TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget  Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies and Materials Expenses Communication Expenses  Mobile  5020502001  TOTAL, Communication Expenses Other General Services Other General Services Other Maintenance and Operating Expenses Other Ma							
Training Expenses							
TOTAL, Training and Scholarship Expenses   S020502011   1,800.00   0.00   0.00   0.00   1,800.00   0.00   1,000,000.00   0.00   1,000,000.00   0.00   1,000,000.00   0.00   1,000,000.00   0.00   1,000,000.00   0.00   1,000,000.00   0.00   0.00   1,000,000   0.00		5020201002	98,200.00	0.00	0.00	98,200.00	
Mobile   TOTAL, Communication Expenses   TOTAL, Communication Expenses   TOTAL, Communication Expenses   TOTAL, Communication Expenses   TOTAL, Regular Agency Budget   TOTAL, Regular Agency Budget   TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity   TOTAL, Development and Performance Oversight   TOTAL, Development and Performance Oversight   TOTAL, Total Regular Agency Budget   TOTAL, Tarining and Scholarship Expenses   Traveling Expenses   ToTAL, Training and Scholarship Expenses   TOTAL, Training and Materials Expenses   TOTAL, Supplies and Materials Expenses   TOTAL, Supplies and Materials Expenses   TOTAL, Supplies and Materials Expenses   TOTAL, Communication Expenses   ToTAL, Com							0.00%
TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Ditto Communication Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Training Expenses Office Supplies and Materials Expenses Office Supplies and Materials Expenses Total, Supplies and Materials Expenses Mobile TOTAL, Communication Expenses Other General Services Other General Services Other Maintenance and Operating Expenses Other Maintenance American Expenses Other Maintenance and Operating Expenses Other Maintenance American Other Operating Expenses Other Maintenance American Ot	Communication Expenses						
TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  200000100008000 - Monitoring and Evaluation of Assistance to LGUs 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Office Supplies and Materials Expenses Office Supplies and Materials Expenses Mobile TOTAL, Communication Expenses Other General Services Other General Services Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Other Operating Expenses Supplies and Materials Expenses Other Maintenance and Operating Expenses Other Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other M	Mobile	5020502001	1,800.00	0.00	0.00	1,800.00	
TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  200000100008000 - Monitoring and Evaluation of Assistance to LGUs 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses  Total, Training and Scholarship Expenses Office Supplies and Materials Expenses Total, Supplies and Materials Expenses Communication Expenses Mobile Other General Services Other General Services Other General Services Other Maintenance and Operating Expenses Other General Services Other Maintenance and Operating Expenses	•						0.00%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity  Development and Performance Oversight  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  01101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Totali, Training and Scholarship Expenses  Training Expenses  Office Supplies and Materials Expenses  Office Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  Other General Services  Other General Services  Other Maintenance and Operating Expenses  Other Maintenance and Operating Expenses  Total, General Services  Other Maintenance and Operating Expenses  Other Maintenance and Operating Expenses		es					0.00%
Standards for Local Government Capacity   Development and Performance Oversight   100,000.00   0.00   0.00   100,000.00   0.00   0.00   100,000.00   0.00		-	100,000.00	0.00	0.00	100,000.00	0.00%
Development and Performance Oversight   100,000.00   0.00   0.00   100,000.00   0.00							
20000100008000 - Monitoring and Evaluation of Assistance to LGUs 01101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Total, Training and Scholarship Expenses  Office Supplies and Materials Expenses  Office Supplies and Materials Expenses  Total, Supplies and Materials Expenses  Mobile  TOTAL, Supplies and Materials Expenses  Office Supplies and Materials Expenses  Mobile  TOTAL, Communication Expenses  Other General Services  Other General Services  Other General Services  Other General Services  Other Maintenance and Operating Expenses  Total, General Services  Other Maintenance and Operating Expenses	• •		100,000.00	0.00	0.00	100,000.00	0.00%
Maintenance and Other Operating Expenses         Traveling Expenses         1,090,000.00         802,983.92         802,983.92         287,016.08         73           TOTAL, Traveling Expenses         1,090,000.00         802,983.92         802,983.92         287,016.08         73           Training and Scholarship Expenses         5020201002         1,400,000.00         0.00         0.00         1,400,000.00           TOTAL, Training and Scholarship Expenses         5020201002         1,400,000.00         0.00         0.00         1,400,000.00           TOTAL, Training and Scholarship Expenses         5020201002         1,400,000.00         0.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         100,000.00         0.00         100,000.00         0.00         100,000.00         0.00         100,000.00         100,000.00         0.00         100,000.00         0.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00	·	stance to LGUs	,			,	
Traveling Expenses         5020101000         1,090,000.00         802,983.92         802,983.92         287,016.08           TOTAL, Traveling Expenses         1,090,000.00         802,983.92         802,983.92         287,016.08         73           Training and Scholarship Expenses         5020201002         1,400,000.00         0.00         0.00         1,400,000.00         73           TOTAL, Training and Scholarship Expenses         5020201002         1,400,000.00         0.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         0.00         1,400,000.00         213,000.00         87,000.00         87,000.00         0.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         53         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00	01101101 - Regular Agency Budget						
Traveling Expenses - Local   5020101000   1,090,000.00   802,983.92   802,983.92   287,016.08   73   73   74   75   74   75   75   74   75   75							
TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses  Supplies and Materials Expenses Office Supplies Expenses Office Supplies and Materials Expenses Total, Supplies and Materials Expenses Mobile Total, Communication Expenses Other General Services Other Maintenance and Operating Expenses  1,090,000.00 802,983.92 802,983.92 287,016.08 73 1,400,000.00 0.00 0.00 0.00 0.00 0.00 0.0							
Training and Scholarship Expenses  Training Expenses  Training Expenses  Training Expenses  TotAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  Office Supplies and Materials Expenses  Office Supplies and Materials Expenses  TotAL, Supplies and Materials Expenses  Mobile  TotAL, Communication Expenses  Other General Services  Other Maintenance and Operating Expenses  Training Expenses  5020201002  1,400,000.00  0.00  0.00  0.00  1,400,000.00  213,000.00  213,000.00  213,000.00  213,000.00  213,000.00  213,000.00  213,000.00  213,000.00  32,240.00  32,240.00  502050201  104,000.00  71,760.00  71,760.00  71,760.00  71,760.00  32,240.00  653  66,608,863.42  465  66,608,863.42		5020101000		· · · · · · · · · · · · · · · · · · ·			73.674
Training Expenses 5020201002 1,400,000.00 0.00 0.00 1,400,000.00 1,400,000.00 1,400,000.00 1,400,000.00 1,400,000.00 1,400,000.00 0.00 1,400,000.00 0.00 1,400,000.00 0.00 1,400,000.00 0.00 1,400,000.00 0.00 0.00 0.00 0.00 0.00 0.0			1,090,000.00	802,983.92	802,983.92	287,016.08	73.67%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies and Materials Expenses Supplies and Materials Expenses Office Supplies Expenses Supplies Expenses Supplies Expenses Supplies And Materials Expenses Office Supplies Expenses Supplies		5020201002	1,400,000,00	0.00	0.00	1,400,000,00	
Supplies and Materials Expenses         5020301002         300,000.00         213,000.00         213,000.00         87,000.00           Other Supplies and Materials Expenses         5020399000         100,000.00         0.00         0.00         100,000.00           TOTAL, Supplies and Materials Expenses         400,000.00         213,000.00         213,000.00         187,000.00           Communication Expenses         5020502001         104,000.00         71,760.00         71,760.00         32,240.00           TOTAL, Communication Expenses         104,000.00         71,760.00         71,760.00         32,240.00         69           General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46	<u> </u>	3323201002					0.00%
Office Supplies Expenses         5020301002         300,000.00         213,000.00         213,000.00         87,000.00           Other Supplies and Materials Expenses         5020399000         100,000.00         0.00         0.00         100,000.00         53           Communication Expenses         400,000.00         71,760.00         71,760.00         32,240.00         53           Mobile         5020502001         104,000.00         71,760.00         71,760.00         32,240.00         69           General Services         0ther General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46			,,			, .,	
TOTAL, Supplies and Materials Expenses         400,000.00         213,000.00         213,000.00         187,000.00         53           Communication Expenses         Mobile         5020502001         104,000.00         71,760.00         71,760.00         32,240.00           TOTAL, Communication Expenses         104,000.00         71,760.00         71,760.00         32,240.00         69           General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42	Office Supplies Expenses	5020301002	300,000.00	213,000.00	213,000.00	87,000.00	
Communication Expenses         5020502001         104,000.00         71,760.00         71,760.00         32,240.00           TOTAL, Communication Expenses         104,000.00         71,760.00         71,760.00         32,240.00           General Services         104,000.00         71,760.00         71,760.00         32,240.00         65           Other General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46	Other Supplies and Materials Expenses	5020399000	100,000.00	0.00	0.00	100,000.00	
Mobile         5020502001         104,000.00         71,760.00         71,760.00         32,240.00           TOTAL, Communication Expenses         104,000.00         71,760.00         71,760.00         32,240.00         65           General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46			400,000.00	213,000.00	213,000.00	187,000.00	53.25%
TOTAL, Communication Expenses  General Services Other General Services Other Maintenance and Operating Expenses  104,000.00 71,760.00 71,760.00 71,760.00 71,760.00 32,240.00 65 6,608,863.42 12,400,000.00 4,432,944.68 5,791,136.58 6,608,863.42 46	•						
General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46		5020502001	·				CO 000/
Other General Services         5021299099         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42           TOTAL, General Services         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46           Other Maintenance and Operating Expenses         12,400,000.00         4,432,944.68         5,791,136.58         6,608,863.42         46	•	-	104,000.00	/1,/60.00	71,760.00	32,240.00	69.00%
TOTAL, General Services 12,400,000.00 4,432,944.68 5,791,136.58 6,608,863.42 46 Other Maintenance and Operating Expenses		5021299099	12.400.000.00	4.432.944.68	5.791.136.58	6.608.863.42	
Other Maintenance and Operating Expenses							46.70%
Rents - Motor Vehicles 5029905003 150,000.00 106,500.00 106,500.00 43,500.00			, ,,,,,,,,,			. ,	
·	Rents - Motor Vehicles	5029905003	150,000.00	106,500.00	106,500.00	43,500.00	
		<u> </u>					71.00%
		es					44.94%
	, , , ,		15,544,000.00	5,627,188.60	6,985,380.50	8,558,619.50	44.94%
TOTAL, Monitoring and Evaluation of Assistance to  LGUs			15 544 000 00	5 627 100 CA	6 095 200 50	Q EEO 610 EO	44.94%

310100200004000 - Support for Local Governance Prog	ram					
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses  Training and Scholarship Expenses						
Training and scholarship expenses  Training Expenses	5020201002	644,000.00	0.00	0.00	644,000.00	
TOTAL, Training and Scholarship Expenses	3020201002	644,000.00	0.00	0.00	644,000.00	0.0
General Services		,				
Other General Services	5021299099	1,406,658.00	187,657.89	187,657.89	1,219,000.11	
TOTAL, General Services		1,406,658.00	187,657.89	187,657.89	1,219,000.11	13.3
TOTAL, Maintenance and Other Operating Expense	es	2,050,658.00	187,657.89	187,657.89	1,863,000.11	9.1
TOTAL, Regular Agency Budget		2,050,658.00	187,657.89	187,657.89	1,863,000.11	9.1
TOTAL, Support for Local Governance Program		2,050,658.00	187,657.89	187,657.89	1,863,000.11	9.1
310100200005000 - Civil Society Organization/Peoples	Participation Partn	ership Program				
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	160,000.00	63,677.52	63,677.52	96,322.48	
TOTAL, Traveling Expenses	_	160,000.00	63,677.52	63,677.52	96,322.48	39.8
Training Expenses	5020201002	40,000,00	0.00	0.00	40,000,00	
Training Expenses	5020201002	40,000.00	0.00	0.00	40,000.00	0.0
TOTAL, Training and Scholarship Expenses	_	40,000.00	0.00	0.00	40,000.00	0.0
Supplies and Materials Expenses Office Supplies Expenses	5020301002	50,000.00	0.00	0.00	50,000.00	
Fuel, Oil and Lubricants Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	
TOTAL, Supplies and Materials Expenses	30203000	60,000.00	0.00	0.00	60,000.00	0.0
Financial Assistance/Subsidy	-	30,000.00	0.00	0.00	33,330.00	0.0
Subsidies - Others	5021499000	210,000.00	0.00	0.00	210,000.00	
TOTAL, Financial Assistance/Subsidy		210,000.00	0.00	0.00	210,000.00	0.
TOTAL, Maintenance and Other Operating Expense	es	470,000.00	63,677.52	63,677.52	406,322.48	13.
TOTAL, Regular Agency Budget		470,000.00	63,677.52	63,677.52	406,322.48	13.
OTAL, Civil Society Organization/Peoples		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Participation Partnership Program		470,000.00	63,677.52	63,677.52	406,322.48	13.
10100200007000 - Improve LGU competitiveness and	Ease of Doing Busin	ness				
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	1,172,506.00	0.00	0.00	1,172,506.00	
TOTAL, Training and Scholarship Expenses		1,172,506.00	0.00	0.00	1,172,506.00	0.0
TOTAL, Maintenance and Other Operating Expense	es	1,172,506.00	0.00	0.00	1,172,506.00	0.0
TOTAL, Regular Agency Budget		1,172,506.00	0.00	0.00	1,172,506.00	0.0
OTAL, Improve LGU competitiveness and Ease of						
Doing Business		1,172,506.00	0.00	0.00	1,172,506.00	0.0
310100200032000 - LAN, WAN and IP Telephony Expan	sion					
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Communication Expenses	E030E03000	200,000,00	F0 000 00	100 000 00	200,000,00	
Internet Subscription Expenses	5020503000	306,000.00	50,000.00	100,000.00	206,000.00	22.
TOTAL, Communication Expenses		306,000.00	50,000.00	100,000.00	206,000.00	32.
Repairs and Maintenance Repairs and Maintenance - Information and						
Communication Technology Equipment	5021305003	50,000.00	0.00	0.00	50,000.00	
TOTAL, Repairs and Maintenance	3021303003	50,000.00	0.00	0.00	50,000.00	0.
TOTAL, Maintenance and Other Operating Expensi	-	356,000.00	50,000.00	100,000.00	256,000.00	28.
TOTAL, Regular Agency Budget	i –	356,000.00	50,000.00	100,000.00	256,000.00	28.
OTAL, LAN, WAN and IP Telephony Expansion		356,000.00	50,000.00	100,000.00	256,000.00	28.
10100200054000 - Philippine Anti-Illegal Drugs Strate	gy =	223,200.00	35,530.00		250,530.00	
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	25,000.00	0.00	0.00	25,000.00	
TOTAL, Traveling Expenses		25,000.00	0.00	0.00		0.
Training and Scholarship Expenses						
	5020201002	1,040,000.00	0.00	0.00	1,040,000.00	
Training Expenses	3020201002		0.00	0.00	1,040,000.00	0.
Training Expenses TOTAL, Training and Scholarship Expenses	3020201002	1,040,000.00	0.00		1	
	3020201002	1,040,000.00	0.00		l l	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020301002	25,000.00	0.00	0.00	25,000.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses				0.00	25,000.00 <b>25,000.00</b>	0.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020301002	25,000.00 <b>25,000.00</b>	0.00 <b>0.00</b>	0.00	25,000.00	0.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile		25,000.00 <b>25,000.00</b> 6,000.00	0.00 <b>0.00</b> 0.00	0.00	<b>25,000.00</b> 6,000.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020301002	25,000.00 <b>25,000.00</b>	0.00 <b>0.00</b>	0.00	25,000.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services	5020301002	25,000.00 25,000.00 6,000.00 6,000.00	0.00 0.00 0.00 0.00	0.00 0.00 <b>0.00</b>	25,000.00 6,000.00 6,000.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020301002	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00	0.00 0.00 0.00 0.00 70,166.62	0.00 0.00 0.00 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38	0.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62	0.00 0.00 0.00 70,166.62 <b>70,166.62</b>	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38	0.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00 1,299,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62 70,166.62	0.00 0.00 0.00 70,166.62 70,166.62 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38 1,229,455.38	0. 34. 5.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00 1,299,622.00 1,299,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62	0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38 1,229,455.38 1,229,455.38	0. 34. 5.
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00 1,299,622.00 1,299,622.00 1,299,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62 70,166.62	0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38 1,229,455.38 1,229,455.38 1,229,455.38	0.0 34.4 5.4 5.4
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget OTAL, Philippine Anti-Illegal Drugs Strategy 10100200055000 - Communicating for Perpetual End	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00 1,299,622.00 1,299,622.00 1,299,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62 70,166.62	0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38 1,229,455.38 1,229,455.38 1,229,455.38	34.· 5.· 5.·
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	25,000.00 25,000.00 6,000.00 6,000.00 203,622.00 203,622.00 1,299,622.00 1,299,622.00 1,299,622.00	0.00 0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62 70,166.62	0.00 0.00 0.00 70,166.62 70,166.62 70,166.62 70,166.62	25,000.00 6,000.00 6,000.00 133,455.38 133,455.38 1,229,455.38 1,229,455.38 1,229,455.38	0. 34. 5. 5.

Traveline Eveness Level	I 5020404000	1 200 000 001	0.00	اه م	200 000 00	ı
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	200,000.00 <b>200,000.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	200,000.00 <b>200,000.00</b>	0.00%
Training and Scholarship Expenses		200,000.00	0.00	0.00	200,000.00	0.00%
Training Expenses	5020201002	1,000,000.00	0.00	0.00	1,000,000.00	
TOTAL, Training and Scholarship Expenses		1,000,000.00	0.00	0.00	1,000,000.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	250,000.00	0.00 <b>0.00</b>	0.00 <b>0.00</b>	250,000.00	0.00%
TOTAL, Supplies and Materials Expenses  TOTAL, Maintenance and Other Operating Expense	 	250,000.00 1,450,000.00	0.00	0.00	250,000.00 1,450,000.00	0.00%
TOTAL, Regular Agency Budget	ĺ	1,450,000.00	0.00	0.00	1,450,000.00	0.00%
TOTAL, Communicating for Perpetual End to Extreme		, ,			, ,	
Violence and Forming Alliance Towards Positive						
Change and Enriched Communities		1,450,000.00	0.00	0.00	1,450,000.00	0.00%
310100200059000 - Preventing and Countering Violent 01101101 - Regular Agency Budget	Extremism and	Insurgency				
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	15,000.00	0.00	0.00	15,000.00	
TOTAL, Traveling Expenses		15,000.00	0.00	0.00	15,000.00	0.00%
Training and Scholarship Expenses	E030301003	C40,000,00	0.00	0.00	640,000,00	
Training Expenses  TOTAL, Training and Scholarship Expenses	5020201002	640,000.00 <b>640,000.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	640,000.00 <b>640,000.00</b>	0.00%
TOTAL, Maintenance and Other Operating Expense	l es	655,000.00	0.00	0.00	655,000.00	0.00%
TOTAL, Regular Agency Budget		655,000.00	0.00	0.00	655,000.00	0.00%
TOTAL, Preventing and Countering Violent Extremism		<u> </u>			$\overline{}$	
and Insurgency	Deferm 4	655,000.00	0.00	0.00	655,000.00	0.00%
310100200068000 - Decentralization and Constitutiona 01101101 - Regular Agency Budget	Ketorm Advoca	icy campaign				
Maintenance and Other Operating Expenses  Communication Expenses						
Postage and Courier Services	5020501000	2,500.00	0.00	0.00	2,500.00	
Mobile	5020502001	500.00	0.00	0.00	500.00	
TOTAL, Communication Expenses		3,000.00	0.00	0.00	3,000.00	0.00%
Other Maintenance and Operating Expenses	5030003000	65 000 00	0.00	0.00	65,000,00	
Printing and Publication Expenses  TOTAL, Other Maintenance and Operating Expe	5029902000	65,000.00 <b>65,000.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	65,000.00 <b>65,000.00</b>	0.00%
TOTAL, Maintenance and Other Operating Expense		68,000.00	0.00	0.00	68,000.00	0.00%
TOTAL, Regular Agency Budget		68,000.00	0.00	0.00	68,000.00	0.00%
TOTAL, Decentralization and Constitutional Reform						
Advocacy Campaign		68,000.00	0.00	0.00	68,000.00	0.00%
240000000000000 1 7 1 11		55,000.00	0.00	0.00		0.0070
310200200001000 - Lupong Tagapamayapa Incentives A	Awards	35,555.65	0.00	0.00	35/33333	0.00%
310200200001000 - Lupong Tagapamayapa Incentives A 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses	Awards	33,555.65	0.00	0.00		0.00%
01101101 - Regular Agency Budget	Awards		0.00	0.00		-
01101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local	Awards 5020101000	50,000.00	23,247.52	23,247.52	26,752.48	
01101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses						46.50%
O1101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020101000	50,000.00 <b>50,000.00</b>	23,247.52 23,247.52	23,247.52 <b>23,247.52</b>	26,752.48 <b>26,752.48</b>	
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses		50,000.00 <b>50,000.00</b> 70,000.00	23,247.52	23,247.52	26,752.48 <b>26,752.48</b> 70,000.00	46.50%
O1101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020101000	50,000.00 <b>50,000.00</b>	23,247.52 <b>23,247.52</b> 0.00	23,247.52 <b>23,247.52</b> 0.00	26,752.48 <b>26,752.48</b>	
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses	5020101000	50,000.00 <b>50,000.00</b> 70,000.00	23,247.52 <b>23,247.52</b> 0.00	23,247.52 <b>23,247.52</b> 0.00	26,752.48 <b>26,752.48</b> 70,000.00	46.50%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses	5020101000 5020201002	50,000.00 <b>50,000.00</b> 70,000.00 <b>70,000.00</b>	23,247.52 23,247.52 0.00 0.00	23,247.52 23,247.52 0.00 0.00	26,752.48 <b>26,752.48</b> 70,000.00 <b>70,000.00</b>	46.50%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses	5020101000 5020201002 5020301002	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00	23,247.52 23,247.52 0.00 0.00 0.00	23,247.52 23,247.52 0.00 0.00 0.00	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 20,000.00	46.50% 0.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile	5020101000 5020201002	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00	23,247.52 23,247.52 0.00 0.00	23,247.52 23,247.52 0.00 0.00	26,752.48 <b>26,752.48</b> 70,000.00 <b>70,000.00</b> 20,000.00 <b>20,000.00</b> 10,000.00	46.50% 0.00% 0.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00	23,247.52 23,247.52 0.00 0.00 0.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 20,000.00	46.50% 0.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00 150,000.00 150,000.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48	0.00% 0.00% 0.00% 15.50%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48	0.00% 0.00% 0.00% 15.50% 15.50%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 6,021,938.15	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48	0.00% 0.00% 0.00% 15.50% 15.50%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Local	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 6,021,938.15	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 6,021,938.15	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location of Control of Cont	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 6,021,938.15	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location Expenses  Maintenance and Other Operating Expenses  Traveling Expenses	5020101000  5020201002  5020301002  5020502001  es	50,000.00  50,000.00  70,000.00  70,000.00  20,000.00  10,000.00  150,000.00  150,000.00  23,315,786.00  230,769,786.00	23,247.52  23,247.52  0.00  0.00  0.00  0.00  23,247.52  23,247.52  23,247.52  23,247.52  23,247.52  21,148,771.53	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location of Control of Cont	5020101000 5020201002 5020301002 5020502001	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 6,021,938.15	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95	0.00% 0.00% 0.00% 15.50% 15.50% 31.87%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses	5020101000  5020201002  5020301002  5020502001  es	50,000.00  50,000.00  70,000.00  70,000.00  20,000.00  10,000.00  150,000.00  150,000.00  23,315,786.00  230,769,786.00	23,247.52  23,247.52  0.00  0.00  0.00  0.00  23,247.52  23,247.52  23,247.52  23,247.52  23,247.53  21,148,771.53	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 48,804,242.10	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  TOTAL, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, CURRENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses	5020101000  5020201002  5020301002  5020502001  es	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 t 101,207.57 101,207.57	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 23,148,771.53 -70.00 -70.00 0.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 48,804,242.10  101,207.57 101,207.57 117,546.41	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses	5020101000  5020201002  5020301002  5020502001  2s  cal Governmen  5020101000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.53 21,148,771.53 -70.00 -70.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 48,804,242.10	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses	5020101000  5020201002  5020301002  5020502001  es  cal Governmen  5020101000  5020201002	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 t 101,207.57 101,207.57 17,546.41	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 23,148,771.53 -70.00 -70.00 0.00 0.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 48,804,242.10  101,207.57 101,207.57 117,546.41 17,546.41	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses	5020101000  5020201002  5020301002  5020502001  2s  cal Governmen  5020101000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 t 101,207.57 101,207.57	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 23,148,771.53 -70.00 -70.00 0.00	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 48,804,242.10  101,207.57 101,207.57 117,546.41	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Office Supplies Expenses	5020101000  5020201002  5020301002  5020502001  cs  cal Governmen  5020101000  5020201002	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 t 101,207.57 101,207.57 17,546.41 17,546.41	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 23,247.52 -70.00 -70.00 0.00 0.00 11,091.68	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 101,207.57 101,207.57 101,207.57 17,546.41 17,546.41	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 31.87% 21.15%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo 01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Fuel, Oil and Lubricants Expenses  TOTAL, Supplies and Materials Expenses  Utility Expenses	5020101000  5020201002  5020301002  5020502001  28  5020101000  5020201002  5020301002  5020309000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.53 6,021,938.15 21,148,771.53  -70.00 -70.00 0.00 0.00 11,091.68 0.00 11,091.68	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10  101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 15.50% 21.15% 100.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo 01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training and Scholarship Expenses  Training Expenses  Office Supplies Expenses  Fuel, Oil and Lubricants Expenses  TOTAL, Supplies and Materials Expenses  Utility Expenses  Electricity Expenses	5020101000  5020201002  5020301002  5020502001  cs  cal Governmen  5020101000  5020201002	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10  101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29 142,738.29	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00% 15.50% 15.50% 15.50% 100.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Lo 01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Fuel, Oil and Lubricants Expenses  TOTAL, Supplies and Materials Expenses  Utility Expenses	5020101000  5020201002  5020301002  5020502001  25  5020101000  5020201002  5020301002  5020309000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	23,247.52 23,247.52 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 23,247.53 6,021,938.15 21,148,771.53  -70.00 -70.00 0.00 0.00 11,091.68 0.00 11,091.68	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10  101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 15.50% 21.15% 100.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Lo  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  Fuel, Oil and Lubricants Expenses  Utility Expenses  Electricity Expenses  FOTAL, Utility Expenses	5020101000  5020201002  5020301002  5020502001  25  5020101000  5020201002  5020301002  5020309000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29	23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10  101,207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29 142,738.29	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 15.50% 15.50% 15.50% 11.15% 100.00%
O1101101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Training Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  TOTAL, Supplies and Materials Expenses  Communication Expenses  Mobile  TOTAL, Communication Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  TOTAL, CURRENT SUB-ALLOTMENT  TOTAL, CURRENT  CONTINUING  310100100001000 - Supervision and Development of Location  O1102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Traveling Expenses  Training and Scholarship Expenses  Training Expenses  Total, Training and Scholarship Expenses  Supplies and Materials Expenses  Office Supplies Expenses  Fuel, Oil and Lubricants Expenses  TOTAL, Supplies and Materials Expenses  Utility Expenses  Electricity Expenses  Electricity Expenses  Communication Expenses	5020101000  5020201002  5020301002  5020502001  25  5020101000  5020201002  5020301002  5020309000  5020402000	50,000.00 50,000.00 70,000.00 70,000.00 20,000.00 10,000.00 150,000.00 150,000.00 23,315,786.00 230,769,786.00 210,1207.57 101,207.57 17,546.41 17,546.41 11,157.04 44,441.25 55,598.29 142,738.29	23,247.52	23,247.52 23,247.52 0.00 0.00 0.00 0.00 0.00 23,247.52 23,247.52 23,247.52 7,430,130.05 48,804,242.10  101,207.57 101,207.57 17,546.41 11,157.04 44,441.25 55,598.29 142,738.29 142,738.29 142,738.29	26,752.48 26,752.48 70,000.00 70,000.00 20,000.00 10,000.00 126,752.48 126,752.48 126,752.48 126,752.48 15,885,655.95 181,965,543.90  0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00% 15.50% 15.50% 15.50% 11.15%

Cable, Satellite, Telegraph and Radio Expense TOTAL, Communication Expenses	5020502002	53,887.83	6,803.24	9,502.24	44,385.59	
TOTAL, Communication Expenses	s 5020504000	14,010.00	2,790.00	3,360.00	10,650.00	
		95,119.83	9,593.24	18,688.24	76,431.59	19.65%
General Services						
Janitorial Services	5021202000	14,701.05	5,701.05	14,701.05	0.00	
Security Services Other General Services - ICT Services	5021203000	4,933.33	66.67	66.67 44,900.57	4,866.66	
Other General Services  Other General Services	5021299001 5021299099	151,790.55 16,018.66	22,500.00	16,018.66	106,889.98 0.00	
TOTAL, General Services	3021299099	187,443.59	28,267.72	75,686.95	111,756.64	40.38%
Repairs and Maintenance		107,443.33	20,207.72	73,000.33	111,730.04	40.3070
Repairs and Maintenance - Buildings	5021304001	204,698.70	0.00	0.00	204,698.70	
Repairs and Maintenance - Motor Vehicles	5021306001	3,779.37	0.00	3,779.37	0.00	
TOTAL, Repairs and Maintenance		208,478.07	0.00	3,779.37	204,698.70	1.81%
Taxes, Insurance Premiums and Other Fees				-		
Taxes, Duties and Licenses	5021501001	7,255.51	431.45	7,255.51	0.00	
Fidelity Bond Premiums	5021502000	16,221.25	0.00	3,375.00	12,846.25	
Insurance Expenses	5021503000	1.66	0.00	1.66	0.00	
TOTAL, Taxes, Insurance Premiums and Other F	ees	23,478.42	431.45	10,632.17	12,846.25	45.28%
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	154,531.15	52,149.34	76,149.34	78,381.81	
Transportation and Delivery Expenses	5029904000	2,000.00	0.00	0.00	2,000.00	
Rents - Motor Vehicles	5029905003	9,923.80	0.00	0.00	9,923.80	
Other Subscription Expenses	5029907099	20,026.00	3,876.00	6,699.00	13,327.00	44.400/
TOTAL Maintenance and Other Operating Expo	H	186,480.95	56,025.34	82,848.34	103,632.61	44.43%
TOTAL, Maintenance and Other Operating Expens Capital Outlays	ses	1,018,091.42	105,339.43	508,725.63	509,365.79	49.97%
Property, Plant and Equipment Outlay						
Other Machinery and Equipment	5060405099	63.030.00	0.00	0.00	63,030.00	
Furniture and Fixtures	5060407001	9,000.00	0.00	0.00	9,000.00	
TOTAL, Property, Plant and Equipment Outlay	5550-107001	72,030.00	0.00	0.00	72,030.00	0.00%
TOTAL, Capital Outlays		72,030.00	0.00	0.00	72,030.00	0.00%
TOTAL, Regular Agency Budget		1,090,121.42	105,339.43	508,725.63	581,395.79	46.67%
TOTAL, Supervision and Development of Local		,,,,	, , , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,	
Government		1,090,121.42	105,339.43	508,725.63	581,395.79	46.67%
310100100002000 - Strengthening of Peace and Order	Councils					
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
ICT Training Expenses	5020201001	53.44	0.00	0.00	53.44	
TOTAL, Training and Scholarship Expenses		53.44	0.00	0.00	53.44	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	5,200.00	0.00	0.00	5,200.00	
TOTAL, Supplies and Materials Expenses		5,200.00	0.00	0.00	5,200.00	0.00%
Communication Expenses						
Landline	5020502002	35,171.25	3,829.73	4,733.44	30,437.81	
TOTAL, Communication Expenses		35,171.25	3,829.73	4,733.44	30,437.81	13.46%
TOTAL, Maintenance and Other Operating Expens	ses [	40,424.69	3,829.73	4,733.44	35,691.25	11.71%
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils	-	40,424.69	3,829.73	4,733.44	35,691.25	11.71%
SUB-ALLOTMENT		40,424.69	3,829.73	4,733.44	35,691.25	11.71%
10000100001000 - General Management and Superv	ision					
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services						
Other General Services	5021299099	128,533.00	18,025.43	18,025.43	110,507.57	
TOTAL, General Services		128,533.00	-	18,025.43	110,507.57	
	. <u>.</u> .	120,333.00	18,025.43	10,023.431		14.02%
TOTAL, Maintenance and Other Operating Expens	ses	128,533.00	18,025.43 18,025.43	18,025.43	110,507.57	14.02% 14.02%
TOTAL, Maintenance and Other Operating Expens TOTAL, Regular Agency Budget				,		
	ses	128,533.00	18,025.43	18,025.43	110,507.57	14.02%
TOTAL, Regular Agency Budget	ses	128,533.00	18,025.43	18,025.43	110,507.57	14.02%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund	ees	128,533.00	18,025.43	18,025.43	110,507.57	14.02%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses	5021499000	128,533.00	18,025.43	18,025.43	110,507.57	14.02%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy	5021499000	128,533.00 128,533.00 296,000.00 296,000.00	18,025.43 18,025.43 82,000.00 82,000.00	18,025.43 18,025.43 236,000.00 236,000.00	110,507.57 110,507.57 60,000.00 60,000.00	14.02% 14.02% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others	5021499000	128,533.00 128,533.00 296,000.00	18,025.43 18,025.43 82,000.00	18,025.43 18,025.43 236,000.00	110,507.57 110,507.57	14.02% 14.02%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expension	5021499000	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 82,000.00	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00	14.02% 14.02% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expensional Assistance, Subsidies - TOTAL, Maintenance and Other Operating Expensional Assistance, Subsidies - TOTAL, Barangay Officials Death Benefits Fund	5021499000 sees	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57	14.02% 14.02% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expension TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 2000001000010001000 - Development of Policies, Program	5021499000 sees	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57	14.02% 14.02% 79.73% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget	5021499000 sees	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57	14.02% 14.02% 79.73% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5021499000 sees	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57	14.02% 14.02% 79.73% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	5021499000 ses s, and Standards f	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43 eent and Perfor	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight	14.02% 14.02% 79.73% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	5021499000 sees	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight	14.02% 14.02% 79.73% 79.73% 79.73% 59.84%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses	5021499000 ses s, and Standards f	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 236,000.00 254,025.43 eent and Perfor	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight	14.02% 14.02% 79.73% 79.73% 79.73%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services	5021499000 ses s, and Standards f	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00	82,000.00 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services Other General Services	5021499000 ses s, and Standards f	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00 25,404.92	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00 2,233.51	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor 0.00 0.00 25,404.92	110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services Other General Services	5021499000  ses  s, and Standards f  5020201002  5021299099	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00 25,404.92 25,404.92	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00 2,233.51 2,233.51	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor 0.00 0.00 25,404.92 25,404.92	110,507.57 110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00 0.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expense	5021499000  ses  s, and Standards f  5020201002  5021299099	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00 25,404.92 25,404.92 64,279.92	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00 2,233.51 2,233.51 2,233.51	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor 0.00 0.00 25,404.92 25,404.92 25,404.92	110,507.57 110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00 0.00 0.00 38,875.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84% 0.00% 39.52%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget	5021499000  ses  s, and Standards f  5020201002  5021299099	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00 25,404.92 25,404.92	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00 2,233.51 2,233.51	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor 0.00 0.00 25,404.92 25,404.92	110,507.57 110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00 0.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84%
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expens TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expense	5021499000  ses  s, and Standards f  5020201002  5021299099	128,533.00 128,533.00 296,000.00 296,000.00 296,000.00 424,533.00 or Local Government Ca 38,875.00 38,875.00 25,404.92 25,404.92 64,279.92	18,025.43 18,025.43 82,000.00 82,000.00 82,000.00 100,025.43 apacity Developm 0.00 0.00 2,233.51 2,233.51 2,233.51	18,025.43 18,025.43 236,000.00 236,000.00 236,000.00 254,025.43 nent and Perfor 0.00 0.00 25,404.92 25,404.92 25,404.92	110,507.57 110,507.57 110,507.57 60,000.00 60,000.00 60,000.00 170,507.57 mance Oversight 38,875.00 38,875.00 0.00 0.00 38,875.00	14.02% 14.02% 79.73% 79.73% 79.73% 59.84% 0.00% 39.52%

01102101 - Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	13,418.40	13,418.40	13,418.40	0.00	
TOTAL, Traveling Expenses		13,418.40	13,418.40	13,418.40	0.00	100.0
Training and Scholarship Expenses						
Training Expenses	5020201002	15,020.68	0.00	0.00	15,020.68	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		15,020.68	0.00	0.00	15,020.68	0.0
Office Supplies Expenses	5020301002	26,196.79	0.00	0.00	26,196.79	
TOTAL, Supplies and Materials Expenses	3020301002	26,196.79	0.00	0.00	26,196.79	0.0
Communication Expenses		=5,=20.10			20,2000	
Mobile	5020502001	132,230.00	0.00	0.00	132,230.00	
TOTAL, Communication Expenses		132,230.00	0.00	0.00	132,230.00	0.0
General Services						
Other General Services	5021299099	2,600,293.92	0.00	2,600,263.92	30.00	
TOTAL, General Services		2,600,293.92	0.00	2,600,263.92	30.00	100.
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	79,979.00	0.00	0.00	79,979.00	
TOTAL Maintenance and Operating Expe		79,979.00	0.00	0.00	79,979.00	0.
TOTAL, Maintenance and Other Operating Expens	es 	2,867,138.79	13,418.40	2,613,682.32	253,456.47	91.
TOTAL, Regular Agency Budget		2,867,138.79	13,418.40	2,613,682.32	253,456.47	91.
OTAL, Monitoring and Evaluation of Assistance to GUs		2,867,138.79	13,418.40	2,613,682.32	253,456.47	91.
00000100009000 - Monitoring and Evaluation to inclu	de M & F of the Infe	, ,	13,710.40	2,013,002.32	233,430.47	71.
01102101 - Regular Agency Budget		. acti actal C				
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	17,310.15	0.00	0.00	17,310.15	
TOTAL, Traveling Expenses		17,310.15	0.00	0.00	17,310.15	0.
Training and Scholarship Expenses						
Training Expenses	5020201002	204,280.00	0.00	0.00	204,280.00	
TOTAL, Training and Scholarship Expenses		204,280.00	0.00	0.00	204,280.00	0.
General Services						
Other General Services	5021299099	695,774.87	23,151.10	372,145.06	323,629.81	
TOTAL, General Services		695,774.87	23,151.10	372,145.06	323,629.81	53.
Other Maintenance and Operating Expenses	500000000	50.400.00	2.22	0.00	50.400.00	
Printing and Publication Expenses	5029902000	59,100.00	0.00	0.00	59,100.00	
Transportation and Delivery Expenses  TOTAL, Other Maintenance and Operating Expe	5029904000	51,000.00 <b>110,100.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	51,000.00 <b>110,100.00</b>	0.
TOTAL, Maintenance and Other Operating Expens		1,027,465.02	23,151.10	372,145.06	655,319.96	36.
TOTAL, Regular Agency Budget	ï	1,027,465.02	23,151.10	372,145.06	655,319.96	36.
OTAL, Monitoring and Evaluation to include M & E of		2,027,100102		072,210.00	000,020.00	
ne Infrastructure		1,027,465.02	23,151.10	372,145.06	655,319.96	36.
10100200004000 - Support for Local Governance Prog	ram					
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	24,643.00	22,640.00	22,640.00	2,003.00	
TOTAL, Traveling Expenses		24,643.00	22,640.00	22,640.00	2,003.00	91.
Training and Scholarship Expenses	F0060015	40.05			40.00- :-	
Training Expenses	5020201002	19,299.16	0.00	0.00	19,299.16	
TOTAL, Training and Scholarship Expenses		19,299.16	0.00	0.00	19,299.16	0
General Services	E031300000	205 070 22	12 424 00	205 070 22	0.00	
Other General Services TOTAL, General Services	5021299099	285,079.32 <b>285,079.32</b>	13,421.96 <b>13,421.96</b>	285,079.32 <b>285,079.32</b>	0.00 <b>0.00</b>	100.
Other Maintenance and Operating Expenses		203,073.32	13,421.30	203,073.32	0.00	100
ICT Software Subscription	5029907001	2,400.00	0.00	0.00	2,400.00	
TOTAL, Other Maintenance and Operating Expe	·	2,400.00	0.00	0.00	2,400.00	0.
TOTAL, Maintenance and Other Operating Expens		331,421.48	36,061.96	307,719.32	23,702.16	92.
TOTAL, Regular Agency Budget		331,421.48	36,061.96	307,719.32	23,702.16	92.
OTAL, Support for Local Governance Program		331,421.48	36,061.96	307,719.32	23,702.16	92.
10100200005000 - Civil Society Organization/Peoples	Participation Partne	ership Program				
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	32,268.00	0.00	4,500.00	27,768.00	
TOTAL, Traveling Expenses		32,268.00	0.00	4,500.00	27,768.00	13.
Training and Scholarship Expenses	F0000010	22.25	F2 25 -	00.005		
Training Expenses	5020201002	90,000.00	50,000.00	90,000.00	0.00	400
TOTAL Maintenance and Other Operating Expenses	<u> </u>	90,000.00	50,000.00	90,000.00	0.00	100.
TOTAL Regular Agency Budget	es	122,268.00	50,000.00	94,500.00	27,768.00	77.
TOTAL, Regular Agency Budget		122,268.00	50,000.00	94,500.00	27,768.00	77.
OTAL, Civil Society Organization/Peoples articipation Partnership Program		122,268.00	50,000.00	94,500.00	27,768.00	77.
ar acipation i artifici JIIID FIUGIAIII	· <u>-</u>		30,000.00	J+,300.00	21,100.00	
	Fase of Doing Rucir	ness				
10100200007000 - Improve LGU Competitiveness and 01102101 - Regular Agency Budget	Ease of Doing Busir	ness				

Traveling Expenses - Local	5020101000	11,000.00	0.00	0.00	11,000.00	
TOTAL, Traveling Expenses		11,000.00	0.00	0.00	11,000.00	0.00%
Training and Scholarship Expenses						
Training Expenses  TOTAL, Training and Scholarship Expenses	5020201002	5,576.46 <b>5,576.46</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	5,576.46 <b>5,576.46</b>	0.00%
Supplies and Materials Expenses	<del> </del>	3,370.40	0.00	0.00	3,370.40	0.00%
Fuel, Oil and Lubricants Expenses	5020309000	5,000.00	0.00	0.00	5,000.00	
TOTAL, Supplies and Materials Expenses		5,000.00	0.00	0.00	5,000.00	0.00%
TOTAL, Maintenance and Other Operating Expense	es	21,576.46	0.00	0.00	21,576.46	0.00%
TOTAL January LCU Comments in a good Face of		21,576.46	0.00	0.00	21,576.46	0.00%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business		21,576.46	0.00	0.00	21,576.46	0.00%
310100200032000 - LAN, WAN and IP Telephony Expan	sion	21,570.40	0.00	0.00	21,370.40	0.00%
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services						
Other General Services - ICT Services TOTAL, General Services	5021299001	219,768.84 <b>219,768.84</b>	59,887.60 <b>59,887.60</b>	106,589.93 <b>106,589.93</b>	113,178.91 113,178.91	48.50%
Repairs and Maintenance	<del> </del>	213,708.64	33,887.00	100,389.93	113,178.91	46.30%
Repairs and Maintenance - Information and						
Communication Technology Equipment	5021305003	296.00	0.00	0.00	296.00	
TOTAL, Repairs and Maintenance	ļ	296.00	0.00	0.00	296.00	0.00%
TOTAL, Maintenance and Other Operating Expense	es   	220,064.84	59,887.60	106,589.93	113,474.91	48.44%
TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion		220,064.84 220,064.84	59,887.60 59,887.60	106,589.93 106,589.93	113,474.91 113,474.91	48.44% 48.44%
310100200053000 - Barangay Tanod Skills Enhancemen	it		35,537.100		220, .7 4102	.514470
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	5020204002	207.000.00	0.00	220 000 00	67,000,00	
Training Expenses  TOTAL, Training and Scholarship Expenses	5020201002	297,000.00 <b>297,000.00</b>	0.00 <b>0.00</b>	230,000.00 <b>230,000.00</b>	67,000.00 <b>67,000.00</b>	77.44%
TOTAL, Maintenance and Other Operating Expenses	es L	297,000.00	0.00	230,000.00	67,000.00	77.44%
TOTAL, Regular Agency Budget		297,000.00	0.00	230,000.00	67,000.00	77.44%
TOTAL, Barangay Tanod Skills Enhancement	ļ <u></u>	297,000.00	0.00	230,000.00	67,000.00	77.44%
310100200054000 - Philippine Anti-Illegal Drugs Strateg	gy					
01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	16,069.40	0.00	0.00	16,069.40	
TOTAL, Traveling Expenses		16,069.40	0.00	0.00	16,069.40	0.00%
Training and Scholarship Expenses		.=			.=	
Training Expenses  TOTAL, Training and Scholarship Expenses	5020201002	17,090.00 <b>17,090.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	17,090.00 <b>17,090.00</b>	0.00%
Awards/Rewards and Prizes	<del> </del>	17,030.00	0.00	0.00	17,030.00	0.00%
Rewards and Incentives	5020601002	600,000.00	0.00	600,000.00	0.00	
TOTAL, Awards/Rewards and Prizes		600,000.00	0.00	600,000.00	0.00	100.00%
General Services						
Other General Services TOTAL, General Services	5021299099	10,812.19 10,812.19	0.00 <b>0.00</b>	0.00 <b>0.00</b>	10,812.19 <b>10,812.19</b>	0.00%
TOTAL, Maintenance and Other Operating Expense	l es	643,971.59	0.00	600,000.00	43,971.59	93.17%
TOTAL, Regular Agency Budget		643,971.59	0.00	600,000.00	43,971.59	93.17%
TOTAL, Philippine Anti-Illegal Drugs Strategy	[	643,971.59	0.00	600,000.00	43,971.59	93.17%
310100200068000 - Decentralization and Constitutiona	l Reform Advocac	cy Campaign				
01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	20,000.00	0.00	0.00	20,000.00	
TOTAL, Traveling Expenses	[	20,000.00	0.00	0.00	20,000.00	0.00%
Training Exponent	E020201002	400.00	0.00	0.00	400.00	
Training Expenses  TOTAL, Training and Scholarship Expenses	5020201002	400.00 <b>400.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	400.00 <b>400.00</b>	0.00%
		400.00	0.00	0.00	-00.00	0.00/0
Communication Expenses		10 000 00	0.00	0.00	10,000.00	
Communication Expenses Postage and Courier Services	5020501000	10,000.00			10,000.00	
Postage and Courier Services TOTAL, Communication Expenses	5020501000	10,000.00	0.00	0.00	=0,000.00	0.00%
Postage and Courier Services  TOTAL, Communication Expenses  Other Maintenance and Operating Expenses	 	10,000.00				0.00%
Postage and Courier Services  TOTAL, Communication Expenses  Other Maintenance and Operating Expenses  Printing and Publication Expenses	5029902000	<b>10,000.00</b> 100.00	0.00	0.00	100.00	
Postage and Courier Services  TOTAL, Communication Expenses  Other Maintenance and Operating Expenses	5029902000 nses	10,000.00				0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses  Other Maintenance and Operating Expenses  Printing and Publication Expenses  TOTAL, Other Maintenance and Operating Expenses	5029902000 nses	10,000.00 100.00 100.00	0.00 <b>0.00</b>	0.00 <b>0.00</b>	100.00 100.00	0.00%
Postage and Courier Services  TOTAL, Communication Expenses  Other Maintenance and Operating Expenses  Printing and Publication Expenses  TOTAL, Other Maintenance and Operating Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Decentralization and Constitutional Reform	5029902000 nses	100.00 100.00 100.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	5029902000 nses es	10,000.00 100.00 100.00 30,500.00	0.00 <b>0.00</b> <b>0.00</b>	0.00 <b>0.00</b> <b>0.00</b>	100.00 100.00 30,500.00	0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracin	5029902000 nses es	100.00 100.00 100.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	5029902000 nses es	100.00 100.00 100.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracin	5029902000 nses es	100.00 100.00 100.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracin 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5029902000 nses es	10,000.00 100.00 100.00 30,500.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracin 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses  Traveling Expenses - Local TOTAL, Traveling Expenses	5029902000 nses es ng Operations	10,000.00 100.00 100.00 30,500.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00 30,500.00	0.00% 0.00% 0.00%
Postage and Courier Services  TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracin 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5029902000 nses es ng Operations	10,000.00 100.00 100.00 30,500.00 30,500.00 30,500.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	100.00 100.00 30,500.00 30,500.00 30,500.00	0.00% 0.00% 0.00%

TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Trave	General Services						
TOTAL, Maintenance and Other Operating Expenses   130,101.00	Other General Services	5021299099		0.00			
TOTAL, Regular Agency Budget   30,013.60   0.00   0.00   30,013.60   0.00	1	ļ				-	
1071AL, Support to COVID-19 Contract Tracing   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   30,101.80   0,000   10,000   30,101.80   0,000   10,000   30,101.80   0,000   10,000   30,101.80   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,000   10,000   30,618.00   0,00		es I					
30,101.80   0.00   0.00   30,101.80   0.00   0.00   30,101.80   0.00   0.00   30,101.80   0.00   0.00   30,101.80   0.00   0.00   30,101.80   0.00   0.00   30,101.80   0.00			30,101.80	0.00	0.00	30,101.80	0.00%
	,		30.101.80	0.00	0.00	30.101.80	0.00%
Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   S020101000   \$0.839,000   0.00   0.00   \$0.639,000   0.00	-	idence-Based Pla				,	
Traveling Expenses   Grain   S0,039,00   0,00   0,00   50,639,00   0,00   TOTAL, Traveling Expenses   TOTAL, Markenance and Other Operating Expenses   TOTAL, Regular Agency Budget   TOTAL, Regular Agency Budget   TOTAL, Strongthend (IO Database for Evidence-Based Planning Support to Community-Based Monthoring System and Other Operating Expenses   S0,639,00   0,00   0,00   50,639,00   0,00   0,00   50,639,00   0,00   0,00   1,00   0,00   1,00   0,00   1,00   0,00   1,00	01102101 - Regular Agency Budget						
Traveling Expenses - Local   50,20101000   5,0633.00   0.00   0.00   50,633.00   0.00	Maintenance and Other Operating Expenses						
TOTAL, Traveling Expenses							
TOTAL, Maintenance and Other Operating Expenses		5020101000					0.000/
TOTAL, Regular Agency Budget		95				-	
TOTAL, Strengthened LGU Database for Evidence-Based Planning Support to Community-Based Monitoring System   Sol. 639.00   0.00   0.00   50,639.00   0.00		<u> </u>					
Monitoring System			,			,	
	Based Planning: Support to Community-Based						
O1102101 - Regular Agency Budget   Maintenance and Other Operating Expenses	· .		50,639.00	0.00	0.00	50,639.00	0.00%
Maintenance and Other Operating Expenses   S021299001	-	gram I					
General Services   CT Services   CO1299001							
Other Keneral Services   CT Services   5021299001   41,954.42   0.00   41,954.42   0.00   100.00%							
Other Maintenance and Operating Expenses		5021299001	41,954.42	0.00	41,954.42	0.00	
ICT Software Subscription   S.20907001   S.066.00   0.00   0.00   S.066.00   CTOTAL, Whiteheance and Operating Expenses   S.066.00   0.00   0.00   S.066.00   S.205.							100.00%
TOTAL, Other Maintenance and Other Operating Expenses TOTAL, Braylar Agency Budget TOTAL, Capital Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance in Capital Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Supplies and Materials Expenses Office Supplies Expenses Total, Supplies and Materials Expenses Total, Supplies and Materials Expenses Total, Supplies and Materials Expenses Total, Communication Expenses Total, Communication Expenses Total, Traveling Expenses Travel				_			
TOTAL, Maintenance and Other Operating Expenses	•					-	
TOTAL, Regular Agency Budget							
TOTAL, LGU Information Management Program   31,000,000,000,000		ະ <b>ນ</b> 					
31200100002000					-		
Maintenance and Other Operating Expenses   Traveling Expenses   Travel		nagement Progi					
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Office Supplies Amount and Materials Expenses Office Supplies Office Office Office Office	01102101 - Regular Agency Budget						
Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Supenses ToTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses TOTAL, Regular Agency Budget TOTAL, Communication Expenses ToTAL, Communication Expenses ToTAL, Communication Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Regular Agency Budget TOTAL, Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses ToTAL, Regular Agency Budget TOTAL, Training and Scholarship Expenses Traveling Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses Traveling Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses Traveling Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses Traveling Expenses Traveling Expenses ToTAL, Training and Scholarship Expenses Traveling Exp							
TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Tegenses Office Supplies Tegenses Office Supplies Expenses Office Supplies Office Offic		5020404000	6 000 56	0.00	0.00	6 000 56	
Training and Scholarship Expenses	j .	5020101000				-	0.00%
Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Am Materials Expenses Office Supplies Expenses Sozioa0002 TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance Am Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses TOTAL, Maintenance and Other Operating Expenses Training Expenses Traveling Expenses			6,900.56	0.00	0.00	6,900.56	0.00%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses TOTAL, Supplies Appeals Mobile TOTAL, Communication Expenses Mobile TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Total, Training and Scholarship Expenses Total Regular Agency Budget T		5020201002	31.780.00	0.00	0.00	31.780.00	
Office Supplies Expenses   5020301002   4,200.00   0.00   0.00   4,200.00   0	_ :						0.00%
TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses TOTAL, Traveling and Scholarship Expenses TOTAL, Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Total, Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Total, Lupong Tagapamayapa Incentives Awards 11,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.							
Communication Expenses   Mobile   TOTAL, Communication Expenses   S020502001   36.00   0.00   0.00   36.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   42.916.56   0.00   0.00   31.000000000000000000000000000000000000	Office Supplies Expenses	5020301002	4,200.00	0.00	0.00	4,200.00	
Mobile			4,200.00	0.00	0.00	4,200.00	0.00%
TOTAL, Communication Expenses	-	E020E02001	36.00	0.00	0.00	26.00	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Roul Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling		5020502001					0.00%
TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Trave	-	es					0.00%
Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)   42,916.56   0.00   0.00   42,916.56   0.00%   31020020001000 - Lupong Tagapamayapa Incentives Awards			42,916.56	0.00	0.00		0.00%
Fund (SGLG Fund)   42,916.56   0.00   0.00   42,916.56   0.00%	TOTAL, Local Governance Performance Management						
31020020001000 - Lupong Tagapamayapa Incentives Awards							
O1102101 - Regular Agency Budget   Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses   S020101000   10,000.00   0.00   0.00   10,000.00   0.00   10,000.00   0.00   10,000.00   0			42,916.56	0.00	0.00	42,916.56	0.00%
Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses - Local   5020101000   10,000.00   0.00   0.00   0.00   10,000.00   0.0		Awards 					
Traveling Expenses							
Traveling Expenses - Local   TOTAL, Traveling Expenses   Total, Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Total, Regular Agency Budget   Traveling Expenses   Total, Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Total, Maintenance and Other Operating Expenses   Total, Maintenance and Other Operatin							
Training and Scholarship Expenses		5020101000	10,000.00	0.00	0.00	10,000.00	
Training Expenses   5020201002   1,300.00   0.00   0.00   1,300.00   0.00   1,300.00   0.00   1,300.00   0.00   0.00   1,300.00   0.0			10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Traveling Expenses TOTAL, Rajular Agency Budget Maintenance and Other Operating Expenses TOTAL, Rajular Agency Budget 1,827.00 1,827.00 1,827.00 0.00 1,827.00 0.00 1,827.00 0.00 1,827.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 0.00 1,827.00 0.00 0.00 0.00 0.00 1,827.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		F03222	,		= =		
TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Lupong Tagapamayapa Incentives Awards  310200200005000 - Bantay Korapsyon  01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Expenses  Traveling Expenses - Local  TOTAL, Traveling Expenses  TOTAL, Traveling Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  1,827.00		5020201002					0.000/
TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 11,300.00 0.00 0.00 11,300.00 0.00 11,300.00 0.00 31020020005000 - Bantay Korapsyon 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses 1,827.00 0.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 1,827.00 0.00 0.00 0.00 1,827.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		l es					
TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses TOTAL, Traveling Expenses  TOTAL, Traveling Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Bantay Korapsyon  TOTAL, CONTINUING SUB-ALLOTMENT TOTAL, CONTINUING SUB-ALLOTMENT, TOTAL  GRAND TOTAL  GRAND TOTAL  11,300.00  0.00  0.00  11,300.00  0.00  0.00  0.00  1,827.00  0.00  0.00  1,827.00  0.00  1,827.00  0.00  0.00  1,827.00  0.00%  1,827.00							0.00%
31020020005000 - Bantay Korapsyon 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Bantay Korapsyon TOTAL, CONTINUING SUB-ALLOTMENT TOTAL, CONTINUING SUB-ALLOTMENT, TOTAL GRAND TOTAL GRAND TOTAL  238,134,355.99  21,542,718.69  30.00  0.00 0.00 0.00 0.00 0.00 0.00							0.00%
Maintenance and Other Operating Expenses         5020101000         1,827.00         0.00         0.00         1,827.00           TOTAL, Traveling Expenses         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Traveling Expenses         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Maintenance and Other Operating Expenses         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Regular Agency Budget         1,827.00         0.00         0.00         1,827.00         0.00           TOTAL, Bantay Korapsyon         1,827.00         0.00         0.00         1,827.00         0.00           TOTAL, CONTINUING SUB-ALLOTMENT         6,234,023.88         284,778.00         4,646,021.40         1,588,002.48         74.53%           TOTAL, CONTINUING         7,364,569.99         393,947.16         5,159,480.47         2,205,089.52         70.06%           SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%							
Traveling Expenses         5020101000         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Traveling Expenses         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Maintenance and Other Operating Expenses         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Regular Agency Budget         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Bantay Korapsyon         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, CONTINUING SUB-ALLOTMENT         6,234,023.88         284,778.00         4,646,021.40         1,588,002.48         74.53%           TOTAL, CONTINUING         7,364,569.99         393,947.16         5,159,480.47         2,205,089.52         70.06%           SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%							
Traveling Expenses - Local   5020101000   1,827.00   0.00   0.00   0.00   1,827.00   0.00%     TOTAL, Traveling Expenses   1,827.00   0.00   0.00   0.00   1,827.00   0.00%     TOTAL, Maintenance and Other Operating Expenses   1,827.00   0.00   0.00   0.00   1,827.00   0.00%     TOTAL, Regular Agency Budget   1,827.00   0.00   0.00   0.00   1,827.00   0.00%     TOTAL, Bantay Korapsyon   1,827.00   0.00   0.00   0.00   1,827.00   0.00%     TOTAL, CONTINUING SUB-ALLOTMENT   6,234,023.88   284,778.00   4,646,021.40   1,588,002.48   74.53%     TOTAL, CONTINUING   7,364,569.99   393,947.16   5,159,480.47   2,205,089.52   70.06%     SUB-ALLOTMENT, TOTAL   29,549,809.88   6,306,716.15   12,076,151.45   17,473,658.43   40.87%     GRAND TOTAL   238,134,355.99   21,542,718.69   53,963,722.57   184,170,633.42   22.66%							
TOTAL, Traveling Expenses  1,827.00 0.00 0.00 1,827.00 0.00% TOTAL, Maintenance and Other Operating Expenses 1,827.00 0.00 0.00 0.00 1,827.00 0.00% TOTAL, Regular Agency Budget 1,827.00 0.00 0.00 0.00 1,827.00 0.00% TOTAL, Bantay Korapsyon 1,827.00 0.00 0.00 0.00 1,827.00 0.00% TOTAL, CONTINUING SUB-ALLOTMENT 6,234,023.88 284,778.00 4,646,021.40 1,588,002.48 74.53% TOTAL, CONTINUING 7,364,569.99 393,947.16 5,159,480.47 2,205,089.52 70.06% SUB-ALLOTMENT, TOTAL 29,549,809.88 6,306,716.15 12,076,151.45 17,473,658.43 40.87% GRAND TOTAL		E020101000	1 037 00	0.00	0.00	1 027 00	
TOTAL, Maintenance and Other Operating Expenses       1,827.00       0.00       0.00       1,827.00       0.00%         TOTAL, Regular Agency Budget       1,827.00       0.00       0.00       1,827.00       0.00%         TOTAL, Bantay Korapsyon       1,827.00       0.00       0.00       1,827.00       0.00%         TOTAL, CONTINUING SUB-ALLOTMENT       6,234,023.88       284,778.00       4,646,021.40       1,588,002.48       74.53%         TOTAL, CONTINUING       7,364,569.99       393,947.16       5,159,480.47       2,205,089.52       70.06%         SUB-ALLOTMENT, TOTAL       29,549,809.88       6,306,716.15       12,076,151.45       17,473,658.43       40.87%         GRAND TOTAL       238,134,355.99       21,542,718.69       53,963,722.57       184,170,633.42       22.66%		2070101000					0 00%
TOTAL, Regular Agency Budget         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, Bantay Korapsyon         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, CONTINUING SUB-ALLOTMENT         6,234,023.88         284,778.00         4,646,021.40         1,588,002.48         74.53%           TOTAL, CONTINUING         7,364,569.99         393,947.16         5,159,480.47         2,205,089.52         70.06%           SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%		ı es					0.00%
TOTAL, Bantay Korapsyon         1,827.00         0.00         0.00         1,827.00         0.00%           TOTAL, CONTINUING SUB-ALLOTMENT         6,234,023.88         284,778.00         4,646,021.40         1,588,002.48         74.53%           TOTAL, CONTINUING         7,364,569.99         393,947.16         5,159,480.47         2,205,089.52         70.06%           SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%						-	0.00%
TOTAL, CONTINUING         7,364,569.99         393,947.16         5,159,480.47         2,205,089.52         70.06%           SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%					0.00		0.00%
SUB-ALLOTMENT, TOTAL         29,549,809.88         6,306,716.15         12,076,151.45         17,473,658.43         40.87%           GRAND TOTAL         238,134,355.99         21,542,718.69         53,963,722.57         184,170,633.42         22.66%			-				74.53%
GRAND TOTAL 238,134,355.99 21,542,718.69 53,963,722.57 184,170,633.42 22.66%							70.06%
	Prepared By:	1	Checked By:	21,342,/18.09	J3,703,722.57	Noted By:	//

KRISTINE JEAN E. FORSUELO Budget Officer II

PRIMADONNA N. LICUNA Buget Officer III

DOMALD A. SERONAY Assistant Regional Director / Officer In-Charge

