







<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Communication Expenses</b>							
Internet Subscription Expenses	5020503000	606,000.00	0.00	606,000.00	0.00	606,000.00	0.00
<b>TOTAL, Communication Expenses</b>		<b>606,000.00</b>	<b>0.00</b>	<b>606,000.00</b>	<b>0.00</b>	<b>606,000.00</b>	<b>0.00</b>
<b>General Services</b>							
Other General Services - ICT Services	5021299001	298,722.00	0.00	298,722.00	0.00	78,953.16	219,768.84
<b>TOTAL, General Services</b>		<b>298,722.00</b>	<b>0.00</b>	<b>298,722.00</b>	<b>0.00</b>	<b>78,953.16</b>	<b>219,768.84</b>
<b>Repairs and Maintenance</b>							
Repairs and Maintenance - Information and Communication							
Technology Equipment	5021305003	50,000.00	0.00	50,000.00	0.00	49,704.00	296.00
<b>TOTAL, Repairs and Maintenance</b>		<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,704.00</b>	<b>296.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>954,722.00</b>	<b>0.00</b>	<b>954,722.00</b>	<b>0.00</b>	<b>734,657.16</b>	<b>220,064.84</b>
<b>TOTAL, Regular Agency Budget</b>		<b>954,722.00</b>	<b>0.00</b>	<b>954,722.00</b>	<b>0.00</b>	<b>734,657.16</b>	<b>220,064.84</b>
<b>TOTAL, LAN, WAN and IP Telephony Expansion</b>		<b>954,722.00</b>	<b>0.00</b>	<b>954,722.00</b>	<b>0.00</b>	<b>734,657.16</b>	<b>220,064.84</b>
<b>310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Financial Assistance/Subsidy</b>							
Subsidies - Others	5021499000	31,925,600.00	0.00	31,925,600.00	0.00	31,925,600.00	0.00
<b>TOTAL, Financial Assistance/Subsidy</b>		<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>
<b>TOTAL, Regular Agency Budget</b>		<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>
<b>TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)</b>		<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>	<b>31,925,600.00</b>	<b>0.00</b>
<b>310100200053000 - Barangay Tanod Skills Enhancement</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Training and Scholarship Expenses</b>							
Training Expenses	5020201002	297,000.00	0.00	297,000.00	0.00	0.00	297,000.00
<b>TOTAL, Training and Scholarship Expenses</b>		<b>297,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,000.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>297,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,000.00</b>
<b>TOTAL, Regular Agency Budget</b>		<b>297,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,000.00</b>
<b>TOTAL, Barangay Tanod Skills Enhancement</b>		<b>297,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,000.00</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Traveling Expenses</b>							
Traveling Expenses - Local	5020101000	121,400.00	0.00	121,400.00	28,680.80	105,330.60	16,069.40
<b>TOTAL, Traveling Expenses</b>		<b>121,400.00</b>	<b>0.00</b>	<b>121,400.00</b>	<b>28,680.80</b>	<b>105,330.60</b>	<b>16,069.40</b>
<b>Training and Scholarship Expenses</b>							
Training Expenses	5020201002	1,759,300.00	0.00	1,759,300.00	1,047,965.00	1,742,210.00	17,090.00
<b>TOTAL, Training and Scholarship Expenses</b>		<b>1,759,300.00</b>	<b>0.00</b>	<b>1,759,300.00</b>	<b>1,047,965.00</b>	<b>1,742,210.00</b>	<b>17,090.00</b>
<b>Supplies and Materials Expenses</b>							
Office Supplies Expenses	5020301002	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
Other Supplies and Materials Expenses	5020399000	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
<b>TOTAL, Supplies and Materials Expenses</b>		<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>Communication Expenses</b>							
Mobile	5020502001	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
<b>TOTAL, Communication Expenses</b>		<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>Awards/Rewards and Prizes</b>							
Rewards and Incentives	5020601002	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
<b>TOTAL, Awards/Rewards and Prizes</b>		<b>600,000.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>
<b>General Services</b>							
Other General Services	5021299009	388,068.00	0.00	388,068.00	59,006.13	377,255.81	10,812.19
<b>TOTAL, General Services</b>		<b>388,068.00</b>	<b>0.00</b>	<b>388,068.00</b>	<b>59,006.13</b>	<b>377,255.81</b>	<b>10,812.19</b>
<b>Other Maintenance and Operating Expenses</b>							
Rents - Motor Vehicles	5029905003	35,000.00	0.00	35,000.00	35,000.00	35,000.00	0.00
<b>TOTAL, Other Maintenance and Operating Expenses</b>		<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>3,059,768.00</b>	<b>0.00</b>	<b>3,059,768.00</b>	<b>1,170,651.93</b>	<b>2,415,796.41</b>	<b>643,971.59</b>
<b>TOTAL, Regular Agency Budget</b>		<b>3,059,768.00</b>	<b>0.00</b>	<b>3,059,768.00</b>	<b>1,170,651.93</b>	<b>2,415,796.41</b>	<b>643,971.59</b>
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)</b>		<b>3,059,768.00</b>	<b>0.00</b>	<b>3,059,768.00</b>	<b>1,170,651.93</b>	<b>2,415,796.41</b>	<b>643,971.59</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Training and Scholarship Expenses</b>							
Training Expenses	5020201002	1,017,300.00	0.00	1,017,300.00	268,020.00	1,017,300.00	0.00
<b>TOTAL, Training and Scholarship Expenses</b>		<b>1,017,300.00</b>	<b>0.00</b>	<b>1,017,300.00</b>	<b>268,020.00</b>	<b>1,017,300.00</b>	<b>0.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>1,017,300.00</b>	<b>0.00</b>	<b>1,017,300.00</b>	<b>268,020.00</b>	<b>1,017,300.00</b>	<b>0.00</b>
<b>TOTAL, Regular Agency Budget</b>		<b>1,017,300.00</b>	<b>0.00</b>	<b>1,017,300.00</b>	<b>268,020.00</b>	<b>1,017,300.00</b>	<b>0.00</b>
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>		<b>1,017,300.00</b>	<b>0.00</b>	<b>1,017,300.00</b>	<b>268,020.00</b>	<b>1,017,300.00</b>	<b>0.00</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Traveling Expenses</b>							
Traveling Expenses - Local	5020101000	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<b>TOTAL, Traveling Expenses</b>		<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>Training and Scholarship Expenses</b>							
Training Expenses	5020201002	46,000.00	0.00	46,000.00	45,600.00	45,600.00	400.00
<b>TOTAL, Training and Scholarship Expenses</b>		<b>46,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>45,600.00</b>	<b>45,600.00</b>	<b>400.00</b>
<b>Communication Expenses</b>							
Postage and Courier Services	5020501000	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Mobile	5020502001	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00
<b>TOTAL, Communication Expenses</b>		<b>11,200.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>10,000.00</b>
<b>Other Maintenance and Operating Expenses</b>							
Printing and Publication Expenses	5029902000	250,000.00	0.00	250,000.00	0.00	249,900.00	100.00
<b>TOTAL, Other Maintenance and Operating Expenses</b>		<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>249,900.00</b>	<b>100.00</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>327,200.00</b>	<b>0.00</b>	<b>327,200.00</b>	<b>45,600.00</b>	<b>296,700.00</b>	<b>30,500.00</b>
<b>TOTAL, Regular Agency Budget</b>		<b>327,200.00</b>	<b>0.00</b>	<b>327,200.00</b>	<b>45,600.00</b>	<b>296,700.00</b>	<b>30,500.00</b>
<b>TOTAL, Decentralization and Constitutional Reform Advocacy Campaign</b>		<b>327,200.00</b>	<b>0.00</b>	<b>327,200.00</b>	<b>45,600.00</b>	<b>296,700.00</b>	<b>30,500.00</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>							
<b>01101101 - Regular Agency Budget</b>							
<b>Maintenance and Other Operating Expenses</b>							
<b>Traveling Expenses</b>							
Traveling Expenses - Local	5020101000	295,019.00	0.00	295,019.00	0.00	291,519.29	3,499.71
<b>TOTAL, Traveling Expenses</b>		<b>295,019.00</b>	<b>0.00</b>	<b>295,019.00</b>	<b>0.00</b>	<b>291,519.29</b>	<b>3,499.71</b>
<b>Supplies and Materials Expenses</b>							
Drugs and Medicines Expenses	5020307000	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
<b>TOTAL, Supplies and Materials Expenses</b>		<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>
<b>Communication Expenses</b>							
Mobile	5020502001	237,764.00	0.00	237,764.00	0.00	237,254.34	509.66
<b>TOTAL, Communication Expenses</b>		<b>237,764.00</b>	<b>0.00</b>	<b>237,764.00</b>	<b>0.00</b>	<b>237,254.34</b>	<b>509.66</b>

General Services							
Other General Services	5021299099	12,245,120.00	0.00	12,245,120.00	0.00	12,219,027.57	26,092.43
TOTAL, General Services		12,245,120.00	0.00	12,245,120.00	0.00	12,219,027.57	26,092.43
TOTAL, Maintenance and Other Operating Expenses		12,957,903.00	0.00	12,957,903.00	0.00	12,927,801.20	30,101.80
TOTAL, Regular Agency Budget		12,957,903.00	0.00	12,957,903.00	0.00	12,927,801.20	30,101.80
TOTAL, Support to COVID-19 Contact Tracing Operations		12,957,903.00	0.00	12,957,903.00	0.00	12,927,801.20	30,101.80
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Supplies and Materials Expenses							
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL, Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL, Regular Agency Budget		0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign		0.00	0.00	0.00	0.00	0.00	0.00%
310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Traveling Expenses							
Traveling Expenses - Local	5020101000	108,300.00	0.00	108,300.00	0.00	57,661.00	50,639.00
TOTAL, Traveling Expenses		108,300.00	0.00	108,300.00	0.00	57,661.00	50,639.00
Training and Scholarship Expenses							
Training Expenses	5020201002	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
TOTAL, Training and Scholarship Expenses		150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
TOTAL, Maintenance and Other Operating Expenses		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00
TOTAL, Regular Agency Budget		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00
310100200067000 - LGU Information Management Program							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Traveling Expenses							
Traveling Expenses - Local	5020101000	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00
TOTAL, Traveling Expenses		30,500.00	0.00	30,500.00	0.00	30,500.00	0.00
Communication Expenses							
Internet Subscription Expenses	5020503000	83,874.00	0.00	83,874.00	0.00	83,874.00	0.00
TOTAL, Communication Expenses		83,874.00	0.00	83,874.00	0.00	83,874.00	0.00
General Services							
Other General Services - ICT Services	5021299001	382,177.00	0.00	382,177.00	137,223.62	340,222.58	41,954.42
TOTAL, General Services		382,177.00	0.00	382,177.00	137,223.62	340,222.58	41,954.42
Other Maintenance and Operating Expenses							
ICT Software Subscription	5029907001	120,000.00	0.00	120,000.00	0.00	114,934.00	5,066.00
TOTAL, Other Maintenance and Operating Expenses		120,000.00	0.00	120,000.00	0.00	114,934.00	5,066.00
TOTAL, Maintenance and Other Operating Expenses		616,551.00	0.00	616,551.00	137,223.62	569,530.58	47,020.42
TOTAL, Regular Agency Budget		616,551.00	0.00	616,551.00	137,223.62	569,530.58	47,020.42
TOTAL, LGU Information Management Program		616,551.00	0.00	616,551.00	137,223.62	569,530.58	47,020.42
310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Traveling Expenses							
Traveling Expenses - Local	5020101000	79,000.00	0.00	79,000.00	24,000.00	72,099.44	6,900.56
TOTAL, Traveling Expenses		79,000.00	0.00	79,000.00	24,000.00	72,099.44	6,900.56
Training and Scholarship Expenses							
Training Expenses	5020201002	149,500.00	0.00	149,500.00	87,720.00	117,720.00	31,780.00
TOTAL, Training and Scholarship Expenses		149,500.00	0.00	149,500.00	87,720.00	117,720.00	31,780.00
Supplies and Materials Expenses							
ICT Office Supplies	5020301001	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
Office Supplies Expenses	5020301002	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
TOTAL, Supplies and Materials Expenses		94,200.00	0.00	94,200.00	0.00	90,000.00	4,200.00
Communication Expenses							
Mobile	5020502001	28,500.00	0.00	28,500.00	0.00	28,464.00	36.00
TOTAL, Communication Expenses		28,500.00	0.00	28,500.00	0.00	28,464.00	36.00
Financial Assistance/Subsidy							
Financial Assistance to Local Government Units	5021403000	93,500,000.00	0.00	93,500,000.00	93,500,000.00	93,500,000.00	0.00
TOTAL, Financial Assistance/Subsidy		93,500,000.00	0.00	93,500,000.00	93,500,000.00	93,500,000.00	0.00
TOTAL, Maintenance and Other Operating Expenses		93,851,200.00	0.00	93,851,200.00	93,611,720.00	93,808,283.44	42,916.56
TOTAL, Regular Agency Budget		93,851,200.00	0.00	93,851,200.00	93,611,720.00	93,808,283.44	42,916.56
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		93,851,200.00	0.00	93,851,200.00	93,611,720.00	93,808,283.44	42,916.56
310200200001000 - Lupong Tagapamayapa Incentives Awards							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Traveling Expenses							
Traveling Expenses - Local	5020101000	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTAL, Traveling Expenses		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Training and Scholarship Expenses							
Training Expenses	5020201002	80,000.00	0.00	80,000.00	0.00	78,700.00	1,300.00
TOTAL, Training and Scholarship Expenses		80,000.00	0.00	80,000.00	0.00	78,700.00	1,300.00
Supplies and Materials Expenses							
Office Supplies Expenses	5020301002	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
TOTAL, Supplies and Materials Expenses		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
Awards/Rewards and Prizes							
Prizes	5020602000	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00
TOTAL, Awards/Rewards and Prizes		400,000.00	0.00	400,000.00	0.00	400,000.00	0.00
TOTAL, Maintenance and Other Operating Expenses		500,000.00	0.00	500,000.00	0.00	488,700.00	11,300.00
TOTAL, Regular Agency Budget		500,000.00	0.00	500,000.00	0.00	488,700.00	11,300.00
TOTAL, Lupong Tagapamayapa Incentives Awards		500,000.00	0.00	500,000.00	0.00	488,700.00	11,300.00
310200200005000 - Bantay Korapsyon (BK)							
01101101 - Regular Agency Budget							
Maintenance and Other Operating Expenses							
Traveling Expenses							
Traveling Expenses - Local	5020101000	30,000.00	0.00	30,000.00	14,804.00	28,173.00	1,827.00
TOTAL, Traveling Expenses		30,000.00	0.00	30,000.00	14,804.00	28,173.00	1,827.00
Training and Scholarship Expenses							
Training Expenses	5020201002	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
TOTAL, Training and Scholarship Expenses		100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
Supplies and Materials Expenses							
Office Supplies Expenses	5020301002	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
TOTAL, Supplies and Materials Expenses		20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
Communication Expenses							
Mobile	5020502001	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
TOTAL, Communication Expenses		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
TOTAL, Maintenance and Other Operating Expenses		160,000.00	0.00	160,000.00	14,804.00	158,173.00	1,827.00

TOTAL, Regular Agency Budget			160,000.00	0.00	160,000.00	14,804.00	158,173.00	1,827.00	98.86%
TOTAL, Bantay Korapsyon (BK)			160,000.00	0.00	160,000.00	14,804.00	158,173.00	1,827.00	98.86%
TOTAL, CURRENT SUB-ALLOTMENT			200,502,383.46	0.00	200,502,383.46	103,222,838.81	194,943,922.58	5,558,460.88	97.23%
TOTAL, CURRENT			409,164,383.46	0.00	409,164,383.46	130,961,903.82	401,915,835.57	7,248,547.89	98.23%
<b>CONTINUING</b>									
31010010001000 - Supervision and Development of Local Government									
01102101 - Regular Agency Budget									
Maintenance and Other Operating Expenses									
Utility Expenses									
	Water Expenses	5020401000	267,508.88	0.00	267,508.88	162,935.72	267,508.88	0.00	
	Electricity Expenses	5020402000	168,522.69	0.00	168,522.69	0.00	168,522.69	0.00	
TOTAL, Utility Expenses			436,031.57	0.00	436,031.57	162,935.72	436,031.57	0.00	100.00%
Communication Expenses									
	Postage and Courier Services	5020501000	89,820.00	0.00	89,820.00	32,478.00	89,820.00	0.00	
	Mobile	5020502001	182,205.41	0.00	182,205.41	98,159.41	182,205.41	0.00	
TOTAL, Communication Expenses			272,025.41	0.00	272,025.41	130,637.41	272,025.41	0.00	100.00%
General Services									
	Janitorial Services	5021202000	53,698.37	0.00	53,698.37	0.00	53,698.37	0.00	
	Other General Services	5021299099	48,668.51	0.00	48,668.51	0.00	48,668.51	0.00	
TOTAL, General Services			102,366.88	0.00	102,366.88	0.00	102,366.88	0.00	100.00%
Repairs and Maintenance									
	Repairs and Maintenance - Buildings	5021304001	643,246.00	0.00	643,246.00	542,730.09	641,894.00	1,352.00	
	Repairs and Maintenance - Office Equipment	5021305002	150,295.00	0.00	150,295.00	107,725.00	150,295.00	0.00	
	Repairs and Maintenance - Motor Vehicles	5021306001	126,201.72	0.00	126,201.72	0.00	126,201.72	0.00	
TOTAL, Repairs and Maintenance			919,742.72	0.00	919,742.72	650,455.09	918,390.72	1,352.00	99.85%
Taxes, Insurance Premiums and Other Fees									
	Taxes, Duties and Licenses	5021501001	20,419.52	0.00	20,419.52	6,620.46	20,419.52	0.00	
TOTAL, Taxes, Insurance Premiums and Other Fees			20,419.52	0.00	20,419.52	6,620.46	20,419.52	0.00	100.00%
Other Maintenance and Operating Expenses									
	Rents - Motor Vehicles	5029905003	14,923.80	0.00	14,923.80	0.00	14,923.80	0.00	
TOTAL, Other Maintenance and Operating Expenses			14,923.80	0.00	14,923.80	0.00	14,923.80	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses			1,765,509.90	0.00	1,765,509.90	950,648.68	1,764,157.90	1,352.00	99.92%
TOTAL, Regular Agency Budget			1,765,509.90	0.00	1,765,509.90	950,648.68	1,764,157.90	1,352.00	99.92%
TOTAL, Supervision and Development of Local Government			1,765,509.90	0.00	1,765,509.90	950,648.68	1,764,157.90	1,352.00	99.92%
310100100002000 - Strengthening of Peace and Order Councils									
01102101 - Regular Agency Budget									
Maintenance and Other Operating Expenses									
Training and Scholarship Expenses									
	Training Expenses	5020201002	8,506.56	0.00	8,506.56	46.56	8,506.56	0.00	
TOTAL, Training and Scholarship Expenses			8,506.56	0.00	8,506.56	46.56	8,506.56	0.00	100.00%
Supplies and Materials Expenses									
	Office Supplies Expenses	5020301002	34,000.00	0.00	34,000.00	0.00	34,000.00	0.00	
TOTAL, Supplies and Materials Expenses			34,000.00	0.00	34,000.00	0.00	34,000.00	0.00	100.00%
Communication Expenses									
	Mobile	5020502001	160.00	0.00	160.00	0.00	160.00	0.00	
	Landline	5020502002	37.98	0.00	37.98	0.00	37.98	0.00	
TOTAL, Communication Expenses			197.98	0.00	197.98	0.00	197.98	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses			42,704.54	0.00	42,704.54	46.56	42,704.54	0.00	100.00%
TOTAL, Regular Agency Budget			42,704.54	0.00	42,704.54	46.56	42,704.54	0.00	100.00%
TOTAL, Strengthening of Peace and Order Councils			42,704.54	0.00	42,704.54	46.56	42,704.54	0.00	100.00%
310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities									
01102101 - Regular Agency Budget									
Capital Outlays									
Property, Plant and Equipment Outlay									
	Buildings	5060404001	4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	
TOTAL, Property, Plant and Equipment Outlay			4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	99.78%
TOTAL, Capital Outlays			4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	99.78%
TOTAL, Regular Agency Budget			4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	99.78%
TOTAL, Construction of Provincial Offices and improvement of Existing Facilities			4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	99.78%
<b>SUB-ALLOTMENT</b>									
100000100001000 - General Management and Supervision									
01102256 - Barangay Officials Death Benefits Fund									
Maintenance and Other Operating Expenses									
Financial Assistance/Subsidy									
	Subsidies - Others	5021499000	1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	
TOTAL, Financial Assistance/Subsidy			1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	98.11%
TOTAL, Maintenance and Other Operating Expenses			1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	98.11%
TOTAL, Barangay Officials Death Benefits Fund			1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	98.11%
TOTAL, General Management and Supervision			1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	98.11%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight									
01102101 - Regular Agency Budget									
Maintenance and Other Operating Expenses									
Professional Services									
	Other Professional Services	5021199000	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	
TOTAL, Professional Services			135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00%
General Services									
	Other General Services	5021299099	38,081.60	0.00	38,081.60	0.00	38,081.60	0.00	
TOTAL, General Services			38,081.60	0.00	38,081.60	0.00	38,081.60	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses			173,081.60	0.00	173,081.60	0.00	38,081.60	135,000.00	22.00%
TOTAL, Regular Agency Budget			173,081.60	0.00	173,081.60	0.00	38,081.60	135,000.00	22.00%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight			173,081.60	0.00	173,081.60	0.00	38,081.60	135,000.00	22.00%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs									
01102101 - Regular Agency Budget									
Maintenance and Other Operating Expenses									
Traveling Expenses									
	Traveling Expenses - Local	5020101000	640,811.00	0.00	640,811.00	0.00	564,311.00	76,500.00	
TOTAL, Traveling Expenses			640,811.00	0.00	640,811.00	0.00	564,311.00	76,500.00	88.06%
Training and Scholarship Expenses									
	Training Expenses	5020201002	1,395,877.32	0.00	1,395,877.32	125,500.00	1,395,877.32	0.00	
TOTAL, Training and Scholarship Expenses			1,395,877.32	0.00	1,395,877.32	125,500.00	1,395,877.32	0.00	100.00%
Supplies and Materials Expenses									
	Office Supplies Expenses	5020301002	390,204.25	0.00	390,204.25	124,111.45	390,204.25	0.00	
TOTAL, Supplies and Materials Expenses			390,204.25	0.00	390,204.25	124,111.45	390,204.25	0.00	100.00%
Communication Expenses									
	Mobile	5020502001	28,000.00	0.00	28,000.00	28,000.00	28,000.00	0.00	
TOTAL, Communication Expenses			28,000.00	0.00	28,000.00	28,000.00	28,000.00	0.00	100.00%
Professional Services									
	Consultancy Services	5021103002	773,000.00	0.00	773,000.00	0.00	698,400.00	74,600.00	
TOTAL, Professional Services			773,000.00	0.00	773,000.00	0.00	698,400.00	74,600.00	90.35%
General Services									
	Other General Services	5021299099	90,923.39	0.00	90,923.39	0.00	90,923.39	0.00	



<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Traveling Expenses</b>								
Traveling Expenses - Local	5020101000	172,150.00	0.00	172,150.00	80,000.00	80,000.00	92,150.00	
<b>TOTAL, Traveling Expenses</b>		<b>172,150.00</b>	<b>0.00</b>	<b>172,150.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>92,150.00</b>	<b>46.47%</b>
<b>Supplies and Materials Expenses</b>								
Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	
Other Supplies and Materials Expenses	5020399000	141,500.00	0.00	141,500.00	141,500.00	141,500.00	0.00	
<b>TOTAL, Supplies and Materials Expenses</b>		<b>161,500.00</b>	<b>0.00</b>	<b>161,500.00</b>	<b>161,500.00</b>	<b>161,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Communication Expenses</b>								
Mobile	5020502001	430.00	0.00	430.00	430.00	430.00	0.00	
<b>TOTAL, Communication Expenses</b>		<b>430.00</b>	<b>0.00</b>	<b>430.00</b>	<b>430.00</b>	<b>430.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>General Services</b>								
Other General Services	5021299099	37,271.00	0.00	37,271.00	0.00	37,271.00	0.00	
<b>TOTAL, General Services</b>		<b>37,271.00</b>	<b>0.00</b>	<b>37,271.00</b>	<b>0.00</b>	<b>37,271.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Other Maintenance and Operating Expenses</b>								
Printing and Publication Expenses	5029902000	100,000.00	0.00	100,000.00	0.00	98,500.00	1,500.00	
Rents - Motor Vehicles	5029905003	23,000.00	0.00	23,000.00	23,000.00	23,000.00	0.00	
<b>TOTAL, Other Maintenance and Operating Expenses</b>		<b>123,000.00</b>	<b>0.00</b>	<b>123,000.00</b>	<b>23,000.00</b>	<b>121,500.00</b>	<b>1,500.00</b>	<b>98.78%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>494,351.00</b>	<b>0.00</b>	<b>494,351.00</b>	<b>264,930.00</b>	<b>400,701.00</b>	<b>93,650.00</b>	<b>81.06%</b>
<b>TOTAL, Regular Agency Budget</b>		<b>494,351.00</b>	<b>0.00</b>	<b>494,351.00</b>	<b>264,930.00</b>	<b>400,701.00</b>	<b>93,650.00</b>	<b>81.06%</b>
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>								
		<b>494,351.00</b>	<b>0.00</b>	<b>494,351.00</b>	<b>264,930.00</b>	<b>400,701.00</b>	<b>93,650.00</b>	<b>81.06%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>								
<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Training and Scholarship Expenses</b>								
Training Expenses	5020201002	5.00	0.00	5.00	0.00	0.00	5.00	
<b>TOTAL, Training and Scholarship Expenses</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>
<b>TOTAL, Regular Agency Budget</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>
<b>TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>								
		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>								
<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Traveling Expenses</b>								
Traveling Expenses - Local	5020101000	4,980.69	0.00	4,980.69	0.00	4,980.69	0.00	
<b>TOTAL, Traveling Expenses</b>		<b>4,980.69</b>	<b>0.00</b>	<b>4,980.69</b>	<b>0.00</b>	<b>4,980.69</b>	<b>0.00</b>	<b>100.00%</b>
<b>Supplies and Materials Expenses</b>								
Office Supplies Expenses	5020301002	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	
<b>TOTAL, Supplies and Materials Expenses</b>		<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Communication Expenses</b>								
Mobile	5020502001	2,236.60	0.00	2,236.60	0.00	2,236.60	0.00	
<b>TOTAL, Communication Expenses</b>		<b>2,236.60</b>	<b>0.00</b>	<b>2,236.60</b>	<b>0.00</b>	<b>2,236.60</b>	<b>0.00</b>	<b>100.00%</b>
<b>General Services</b>								
Other General Services	5021299099	962,521.62	0.00	962,521.62	0.00	962,521.62	0.00	
<b>TOTAL, General Services</b>		<b>962,521.62</b>	<b>0.00</b>	<b>962,521.62</b>	<b>0.00</b>	<b>962,521.62</b>	<b>0.00</b>	<b>100.00%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>1,119,738.91</b>	<b>0.00</b>	<b>1,119,738.91</b>	<b>0.00</b>	<b>1,119,738.91</b>	<b>0.00</b>	<b>100.00%</b>
<b>TOTAL, Regular Agency Budget</b>		<b>1,119,738.91</b>	<b>0.00</b>	<b>1,119,738.91</b>	<b>0.00</b>	<b>1,119,738.91</b>	<b>0.00</b>	<b>100.00%</b>
<b>01102402 - Contingent Fund - CT</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>General Services</b>								
Other General Services	5021299099	3,816,819.00	0.00	3,816,819.00	0.00	3,766,319.00	50,500.00	
<b>TOTAL, General Services</b>		<b>3,816,819.00</b>	<b>0.00</b>	<b>3,816,819.00</b>	<b>0.00</b>	<b>3,766,319.00</b>	<b>50,500.00</b>	<b>98.68%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>3,816,819.00</b>	<b>0.00</b>	<b>3,816,819.00</b>	<b>0.00</b>	<b>3,766,319.00</b>	<b>50,500.00</b>	<b>98.68%</b>
<b>TOTAL, Contingent Fund - CT</b>		<b>3,816,819.00</b>	<b>0.00</b>	<b>3,816,819.00</b>	<b>0.00</b>	<b>3,766,319.00</b>	<b>50,500.00</b>	<b>98.68%</b>
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>		<b>4,936,557.91</b>	<b>0.00</b>	<b>4,936,557.91</b>	<b>0.00</b>	<b>4,886,057.91</b>	<b>50,500.00</b>	<b>98.98%</b>
<b>310100200067000 - LGU Information Management Program</b>								
<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Communication Expenses</b>								
Internet Subscription Expenses	5020503000	60,126.00	0.00	60,126.00	2,699.00	59,922.16	203.84	
<b>TOTAL, Communication Expenses</b>		<b>60,126.00</b>	<b>0.00</b>	<b>60,126.00</b>	<b>2,699.00</b>	<b>59,922.16</b>	<b>203.84</b>	<b>99.66%</b>
<b>General Services</b>								
Other General Services - ICT Services	5021299001	113,006.41	0.00	113,006.41	0.00	113,006.41	0.00	
<b>TOTAL, General Services</b>		<b>113,006.41</b>	<b>0.00</b>	<b>113,006.41</b>	<b>0.00</b>	<b>113,006.41</b>	<b>0.00</b>	<b>100.00%</b>
<b>Other Maintenance and Operating Expenses</b>								
ICT Software Subscription	5029907001	125.00	0.00	125.00	0.00	0.00	125.00	
<b>TOTAL, Other Maintenance and Operating Expenses</b>		<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>173,257.41</b>	<b>0.00</b>	<b>173,257.41</b>	<b>2,699.00</b>	<b>172,928.57</b>	<b>328.84</b>	<b>99.81%</b>
<b>TOTAL, Regular Agency Budget</b>		<b>173,257.41</b>	<b>0.00</b>	<b>173,257.41</b>	<b>2,699.00</b>	<b>172,928.57</b>	<b>328.84</b>	<b>99.81%</b>
<b>TOTAL, LGU Information Management Program</b>								
		<b>173,257.41</b>	<b>0.00</b>	<b>173,257.41</b>	<b>2,699.00</b>	<b>172,928.57</b>	<b>328.84</b>	<b>99.81%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>								
<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Traveling Expenses</b>								
Traveling Expenses - Local	5020101000	559,000.00	0.00	559,000.00	0.00	559,000.00	0.00	
<b>TOTAL, Traveling Expenses</b>		<b>559,000.00</b>	<b>0.00</b>	<b>559,000.00</b>	<b>0.00</b>	<b>559,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Training and Scholarship Expenses</b>								
Training Expenses	5020201002	271,900.00	0.00	271,900.00	0.00	262,730.82	9,169.18	
<b>TOTAL, Training and Scholarship Expenses</b>		<b>271,900.00</b>	<b>0.00</b>	<b>271,900.00</b>	<b>0.00</b>	<b>262,730.82</b>	<b>9,169.18</b>	<b>96.63%</b>
<b>Supplies and Materials Expenses</b>								
ICT Office Supplies	5020301001	800.00	0.00	800.00	0.00	0.00	800.00	
Office Supplies Expenses	5020301002	450.00	0.00	450.00	0.00	0.00	450.00	
<b>TOTAL, Supplies and Materials Expenses</b>		<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00%</b>
<b>Professional Services</b>								
Other Professional Services	5021199000	40,000.00	0.00	40,000.00	0.00	30,769.20	9,230.80	
<b>TOTAL, Professional Services</b>		<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,769.20</b>	<b>9,230.80</b>	<b>76.92%</b>
<b>TOTAL, Maintenance and Other Operating Expenses</b>		<b>872,150.00</b>	<b>0.00</b>	<b>872,150.00</b>	<b>0.00</b>	<b>852,500.02</b>	<b>19,649.98</b>	<b>97.75%</b>
<b>TOTAL, Regular Agency Budget</b>		<b>872,150.00</b>	<b>0.00</b>	<b>872,150.00</b>	<b>0.00</b>	<b>852,500.02</b>	<b>19,649.98</b>	<b>97.75%</b>
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>								
		<b>872,150.00</b>	<b>0.00</b>	<b>872,150.00</b>	<b>0.00</b>	<b>852,500.02</b>	<b>19,649.98</b>	<b>97.75%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>								
<b>01102101 - Regular Agency Budget</b>								
<b>Maintenance and Other Operating Expenses</b>								
<b>Traveling Expenses</b>								
Traveling Expenses - Local	5020101000	34,600.00	0.00	34,600.00	0.00	25,200.00	9,400.00	
<b>TOTAL, Traveling Expenses</b>		<b>34,600.00</b>	<b>0.00</b>	<b>34,600.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>9,400.00</b>	<b>72.83%</b>
<b>Training and Scholarship Expenses</b>								
Training Expenses	5020201002	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	
<b>TOTAL, Training and Scholarship Expenses</b>		<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Supplies and Materials Expenses</b>								
Office Supplies Expenses	5020301002	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	



Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	0.00	20,000.00	0.00	15,000.00	5,000.00	
TOTAL, Supplies and Materials Expenses		50,000.00	0.00	50,000.00	0.00	45,000.00	5,000.00	90.00%
TOTAL, Maintenance and Other Operating Expenses		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
TOTAL, Regular Agency Budget		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
TOTAL, Lupong Tagapamayapa Incentives Awards		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
310200200005000 - Bantay Korapsyon (BK)								
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses	5020201002	6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	
TOTAL, Training and Scholarship Expenses		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
General Services								
Other General Services	5021299099	144,251.00	0.00	144,251.00	8,921.00	144,251.00	0.00	
TOTAL, General Services		144,251.00	0.00	144,251.00	8,921.00	144,251.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, Regular Agency Budget		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, Bantay Korapsyon (BK)		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, CONTINUING SUB-ALLOTMENT		19,713,605.23	0.00	19,713,605.23	862,361.45	19,109,744.33	603,860.90	96.94%
TOTAL, CONTINUING		25,521,819.67	0.00	25,521,819.67	2,198,741.72	24,907,839.84	613,979.83	97.59%
SUB-ALLOTMENT, TOTAL		220,215,988.69	0.00	220,215,988.69	104,085,200.26	214,053,666.91	6,162,321.78	97.20%
GRAND TOTAL		434,686,203.13	0.00	434,686,203.13	133,160,645.54	426,823,675.41	7,862,527.72	98.19%


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