STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES December 31, 2022

Department of the Interior and Local Government REGION XIII - CARAGA

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	ALLOTMENT RECEIVED	REALIGNMENT	NET ALLOTMENT	THIS REPORT	TO DATE	UNOBLIGATED ALLOTMENT	UTILIZA [*] RAT
OBJECT OF EXPENDITURE NT								
100100001000 - Supervision and Development of Local Government								
01101101 - Regular Agency Budget Personnel Services								
Salaries and Wages								
Basic Salary - Civilian	5010101001	123,177,000.00	-5,035,069.38	118,141,930.62	9,949,449.41	118,140,122.49	1,808.13	
TOTAL, Salaries and Wages		123,177,000.00	-5,035,069.38	118,141,930.62	9,949,449.41	118,140,122.49	1,808.13	1
Other Compensation PERA - Civilian	5010201001	4,488,000.00	-270,272.75	4,217,727.25	364,090.94	4,217,727.25	0.00	
Representation Allowance (RA)	5010201001	5,910,000.00	-521,250.00	5,388,750.00	447,500.00	5,388,750.00	0.00	
Transportation Allowance (TA)	5010203001	5,910,000.00	-521,250.00	5,388,750.00	447,500.00	5,388,750.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	1,122,000.00	-72,000.00	1,050,000.00	0.00	1,050,000.00	0.00	
Hazard Pay Overtime Pay	5010211001 5010213001	0.00 0.00	680,750.00 183,813.00	680,750.00 183,813.00	0.00 183,813.00	680,750.00 183,813.00	0.00	
Bonus - Civilian	5010213001	10,265,000.00	-464,401.00	9,800,599.00	0.00	9,800,598.80	0.20	
Cash Gift - Civilian	5010215001	935,000.00	-63,500.00	871,500.00	0.00	871,500.00	0.00	
Mid-Year Bonus - Civilian	5010216001	10,265,000.00	-434,370.00	9,830,630.00	0.00	9,830,630.00	0.00	
Collective Negotiation Agreement Incentive - Civilian	5010299011	4,320,000.00	0.00	4,320,000.00	4,320,000.00	4,320,000.00	0.00	
Productivity Enhancement Incentive - Civilian TOTAL, Other Compensation	5010299012	935,000.00 44,150,000.00	-69,000.00 -1,551,480.75	866,000.00 42,598,519.25	866,000.00 6,628,903.94	866,000.00 42,598,519.05	0.00 0.20	
Personnel Benefit Contributions		44,130,000.00	-1,551,400.75	42,330,313.23	0,020,303.34	42,330,313.03	0.20	<u> </u>
Pag-IBIG - Civilian	5010302001	224,000.00	-13,700.00	210,300.00	17,700.00	210,300.00	0.00	
Philhealth	5010303001	2,011,000.00	243,080.89	2,254,080.89	192,162.46	2,254,080.89	0.00	
ECIP - Civilian	5010304001	224,000.00	-13,300.00	210,700.00	17,800.00	210,700.00	0.00	
TOTAL, Personnel Benefit Contributions Other Personnel Benefits		2,459,000.00	216,080.89	2,675,080.89	227,662.46	2,675,080.89	0.00	- :
Terminal Leave Benefits - Civilian	5010403001	0.00	731,743.47	731,743.47	731,743.47	731,743.47	0.00	
Lump-sum for Step Increments - Length of Service	5010499010	308,000.00	-305,069.00	2,931.00	0.00	2,930.56	0.44	
Loyalty Award - Civilian	5010499015	385,000.00	5,000.00	390,000.00	0.00	390,000.00	0.00	
Other Personnel Benefits TOTAL, Other Personnel Benefits	5010499099	0.00 693,000.00	5,938,794.77 6,370,469.24	5,938,794.77 7,063,469.24	5,938,794.77 6,670,538.24	5,938,794.77 7,063,468.80	0.00 0.44	
TOTAL, Other Personnel Benefits TOTAL, Personnel Services		170,479,000.00	6,370,469.24	170,479,000.00	23,476,554.05	170,477,191.23	1,808.77	
Maintenance and Other Operating Expenses		2. 0,-1. 5,000.00	5.00	5,-,,5,000.00	_0, 0,0000	0,,131.23	2,000.77	
Traveling Expenses								
Traveling Expenses - Local	5020101000	3,920,000.00	530,000.00	4,450,000.00	334,619.89	4,348,792.43	101,207.57	ļ
TOTAL, Traveling Expenses		3,920,000.00	530,000.00	4,450,000.00	334,619.89	4,348,792.43	101,207.57	<u> </u>
Training and Scholarship Expenses Training Expenses	5020201002	2,699,000.00	174,000.00	2,873,000.00	206,208.92	2,855,453.59	17,546.41	
TOTAL, Training and Scholarship Expenses		2,699,000.00	174,000.00	2,873,000.00	206,208.92	2,855,453.59	17,546.41	
Supplies and Materials Expenses								
Office Supplies Expenses	5020301002	907,000.00	0.00	907,000.00	254,236.96	895,842.96	11,157.04	
Fuel, Oil and Lubricants Expenses	5020309000	851,000.00	766,000.00	1,617,000.00	341,684.23	1,572,558.75	44,441.25	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	250,000.00 2,008,000.00	250,000.00 1,016,000.00	500,000.00 3,024,000.00	8,656.04 604,577.23	500,000.00 2,968,401.71	0.00 55,598.29	
Utility Expenses		2,000,000.00	1,010,000.00	3,02 .,000.00	00-1,577125	2,500,101.71	33,330.23	†
Water Expenses	5020401000	35,540.30	0.00	35,540.30	0.00	35,540.30	0.00	
Electricity Expenses	5020402000	1,433,000.00	195,000.00	1,628,000.00	154,717.28	1,485,261.71	142,738.29	
TOTAL, Utility Expenses Communication Expenses		1,468,540.30	195,000.00	1,663,540.30	154,717.28	1,520,802.01	142,738.29	
Postage and Courier Services	5020501000	150,000.00	-100,000.00	50,000.00	0.00	27,778.00	22,222.00	
Mobile	5020502001	197,452.00	0.00	197,452.00	-1,000.00	192,452.00	5,000.00	
Landline	5020502002	349,000.00	0.00	349,000.00	8,101.80	295,112.17	53,887.83	
Internet Subscription Expenses	5020503000	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	17,000.00 715,452.00	11,000.00 - 89,000.00	28,000.00 626,452.00	1,140.00 8,241.80	13,990.00 531,332.17	14,010.00 95,119.83	
TOTAL, Communication Expenses Confidential, Intelligence and Extraordinary Expenses		715,432.00	-89,000.00	626,432.00	8,241.80	331,332.17	95,119.65	
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	11,700.00	136,000.00	0.00	
TOTAL, Confidential, Intelligence and Extraordinary Expenses		136,000.00	0.00	136,000.00	11,700.00	136,000.00	0.00	
Professional Services								
Other Professional Services TOTAL, Professional Services	5021199000	54,000.00 54,000.00	-24,000.00 - 24,000.00	30,000.00 30,000.00	0.00	30,000.00 30.000.00	0.00	
General Services		54,000.00	-24,000.00	30,000.00	0.00	30,000.00	0.00	-
Janitorial Services	5021202000	1,036,000.00	-850,000.00	186,000.00	40,600.00	171,298.95	14,701.05	
Security Services	5021203000	960,000.00	-72,000.00	888,000.00	69,066.67	883,066.67	4,933.33	
Other General Services - ICT Services	5021299001	1,000,000.00	0.00	1,000,000.00	114,269.31	848,209.45	151,790.55	
Other General Services TOTAL, General Services	5021299099	600,000.00 3,596,000.00	600,000.00 - 322,000.00	1,200,000.00 3,274,000.00	72,395.20 296,331.18	1,183,981.34 3,086,556.41	16,018.66 187,443.59	
Repairs and Maintenance		3,350,000.00	-322,000.00	3,2,4,000.00	230,331.18	3,000,330.41	107,443.59	†
Repairs and Maintenance - Buildings	5021304001	486,007.70	-278,039.00	207,968.70	0.00	3,270.00	204,698.70	
Repairs and Maintenance - Office Equipment	5021305002	260,000.00	-242,500.00	17,500.00	0.00	17,500.00	0.00	
Repairs and Maintenance - Motor Vehicles	5021306001	1,471,000.00	-822,000.00	649,000.00	59,451.00	645,220.63	3,779.37	
Buildings TOTAL, Repairs and Maintenance	5021309002	0.00 2,217,007.70	0.00 - 1,342,539.00	0.00 874,468.70	0.00 59,451.00	0.00 665,990.63	0.00 208,478.07	
Taxes, Insurance Premiums and Other Fees		2,217,007.70	-1,342,539.00	674,408.70	39,451.00	60.058,600	200,4/8.0/	
Taxes, Duties and Licenses	5021501001	37,000.00	0.00	37,000.00	0.00	29,744.49	7,255.51	
Fidelity Bond Premiums	5021502000	148,000.00	0.00	148,000.00	7,500.00	131,778.75	16,221.25	
Insurance Expenses	5021503000	203,000.00	133,207.00	336,207.00	0.00	336,205.34	1.66	
TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses		388,000.00	133,207.00	521,207.00	7,500.00	497,728.58	23,478.42	
Advertising Expenses	5029901000	2,000.00	500.00	2,500.00	0.00	2,500.00	0.00	
Printing and Publication Expenses	5029902000	866,000.00	-252,177.00	613,823.00	26,988.00	459,291.85	154,531.15	
Representation Expenses	5029903000	63,000.00	-63,000.00	0.00	0.00	0.00	0.00	
Transportation and Delivery Expenses	5029904000	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	
Rents - Motor Vehicles Other Subscription Expenses	5029905003 5029907099	50,000.00 28,000.00	0.00 44,009.00	50,000.00 72,009.00	10,000.00 1,740.00	40,076.20 51,983.00	9,923.80 20,026.00	
TOTAL, Other Maintenance and Operating Expenses	202220/099	1,011,000.00	- 270,668.00	72,009.00 740,332.00	38,728.00	51,983.00 553,851.05	186,480.95	
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		18,213,000.00	0.00	18,213,000.00	1,722,075.30	17,194,908.58	1,018,091.42	
Capital Outlays		., .,			. ,	, , , , , , , , ,		
Property, Plant and Equipment Outlay								
Other Machinery and Equipment	5060405099	4,062,000.00	0.00	4,062,000.00	1,111,450.00	3,998,970.00	63,030.00	
Furniture and Fixtures TOTAL, Property, Plant and Equipment Outlay	5060407001	780,000.00 4,842,000.00	0.00	780,000.00 4,842,000.00	0.00 1,111,450.00	771,000.00 4,769,970.00	9,000.00 72,030.00	
TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays		4,842,000.00	0.00	4,842,000.00 4,842,000.00	1,111,450.00	4,769,970.00	72,030.00	
TOTAL, Regular Agency Budget		193,534,000.00	0.00	193,534,000.00	26,310,079.35	192,442,069.81	1,091,930.19	

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Personnel Benefit Contributions Retirement and Life Insurance Premiums	5010301000	14,781,000.00	0.00	14,781,000.00	1,240,703.33	14,223,267.87	557,732.13	
TOTAL, Personnel Benefit Contributions		14,781,000.00	0.00	14,781,000.00	1,240,703.33	14,223,267.87	557,732.13	96.23%
TOTAL, Personnel Services TOTAL, Automatic Appropriations (RLIP)		14,781,000.00 14,781,000.00	0.00	14,781,000.00 14,781,000.00	1,240,703.33 1,240,703.33	14,223,267.87 14,223,267.87	557,732.13 557,732.13	96.23% 96.23%
TOTAL, Automatic Appropriations (KLIP) TOTAL, Supervision and Development of Local Government		208,315,000.00	0.00	208,315,000.00	27,550,782.68	206,665,337.68	1,649,662.32	99.21%
310100100002000 - Strengthening of Peace and Order Councils								
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local	5020101000	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	
TOTAL, Traveling Expenses		50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	100.00%
Training and Scholarship Expenses ICT Training Expenses	5020201001	50,000.00	0.00	50,000.00	49.946.56	49.946.56	53.44	
Training Expenses	5020201002	100,000.00	0.00	100,000.00	47,000.00	100,000.00	0.00	
TOTAL, Training and Scholarship Expenses		150,000.00	0.00	150,000.00	96,946.56	149,946.56	53.44	99.96%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	100,000.00	0.00	100,000.00	89,600.00	94,800.00	5,200.00	
TOTAL, Supplies and Materials Expenses	3020301002	100,000.00	0.00	100,000.00	89,600.00	94,800.00	5,200.00	94.80%
Communication Expenses						·		
Landline	5020502002	47,000.00	0.00	47,000.00	1,735.77	11,828.75	35,171.25	25.470/
TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses		47,000.00 347,000.00	0.00	47,000.00 347,000.00	1,735.77 188,282.33	11,828.75 306,575.31	35,171.25 40,424.69	25.17% 88.35%
TOTAL, Regular Agency Budget		347,000.00	0.00	347,000.00	188,282.33	306,575.31	40,424.69	88.35%
TOTAL, Strengthening of Peace and Order Councils		347,000.00	0.00	347,000.00	188,282.33	306,575.31	40,424.69	88.35%
SUB-ALLOTMENT 100000100001000 - General Management and Supervision								
01101101 - Regular Agency Budget								
Personnel Services								
Other Compensation	5010200020	E1C 000 00	0.00	E16 000 00	0.00	E16 000 00	0.00	
Anniversary Bonus - Civilian TOTAL, Other Compensation	5010299038	516,000.00 516,000.00	0.00 0.00	516,000.00 516,000.00	0.00 0.00	516,000.00 516,000.00	0.00	100.00%
TOTAL, Personnel Services		516,000.00	0.00	516,000.00	0.00	516,000.00	0.00	100.00%
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	103,250.00	0.00	103,250.00	53,250.00	103,250.00	0.00	
TOTAL, Training and Scholarship Expenses	3020201002	103,250.00	0.00	103,250.00	53,250.00 53,250.00	103,250.00	0.00	100.00%
General Services				•				
Other General Services - ICT Services	5021299001	230,757.00	0.00	230,757.00 230,757.00	0.00	230,757.00	0.00	400
TOTAL, General Services Repairs and Maintenance		230,757.00	0.00	230,757.00	0.00	230,757.00	0.00	100.00%
Repairs and Maintenance - Buildings	5021304001	491,680.00	0.00	491,680.00	0.00	491,680.00	0.00	
TOTAL, Repairs and Maintenance		491,680.00	0.00	491,680.00	0.00	491,680.00	0.00	100.00%
Other Maintenance and Operating Expenses Rents - Building and Structures	5029905001	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	
Rents - Motor Vehicles	5029905003	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	
TOTAL, Other Maintenance and Operating Expenses		230,000.00	0.00	230,000.00	0.00	230,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,055,687.00	0.00	1,055,687.00	53,250.00	1,055,687.00	0.00	100.00%
TOTAL, Regular Agency Budget 01101407 - Pension and Gratuity Fund	-	1,571,687.00	0.00	1,571,687.00	53,250.00	1,571,687.00	0.00	100.00%
Personnel Services								
Other Personnel Benefits								
Other Personnel Benefits TOTAL, Other Personnel Benefits	5010499099	2,646,072.96 2,646,072.96	0.00 0.00	2,646,072.96 2,646,072.96	2,646,072.96 2,646,072.96	2,646,072.96 2,646,072.96	0.00 0.00	100.00%
TOTAL, Other Personnel Benefits TOTAL, Personnel Services		2,646,072.96	0.00	2,646,072.96	2,646,072.96	2,646,072.96	0.00	100.00%
TOTAL, Pension and Gratuity Fund		2,646,072.96	0.00	2,646,072.96	2,646,072.96	2,646,072.96	0.00	100.00%
01105462 - Unprogrammed Appropriations								
Personnel Services Other Componentian								
Other Compensation Performance Based Bonus - Civilian	5010299014	4,725,706.70	0.00	4,725,706.70	0.00	4,725,706.70	0.00	
TOTAL, Other Compensation		4,725,706.70	0.00	4,725,706.70		4,725,706.70	0.00	100.00%
TOTAL, Personnel Services		4,725,706.70	0.00	4,725,706.70	0.00	4,725,706.70	0.00	100.00%
TOTAL, Unprogrammed Appropriations TOTAL, General Management and Supervision		4,725,706.70 8,943,466.66	0.00	4,725,706.70 8,943,466.66	0.00 2,699,322.96	4,725,706.70 8,943,466.66	0.00	100.00% 100.00%
100000100002000 - Administration of Personnel Benefits		-,-			,,,	, , ,		
01101101 - Regular Agency Budget								
Personnel Services Other Personnel Benefits								
Terminal Leave Benefits - Civilian	5010403001	443,162.80	0.00	443,162.80	0.00	443,162.80	0.00	
TOTAL, Other Personnel Benefits		443,162.80	0.00	443,162.80	0.00	443,162.80	0.00	100.00%
TOTAL, Personnel Services TOTAL, Regular Agency Budget		443,162.80 443.162.80	0.00	443,162.80 443,162.80	0.00	443,162.80 443,162.80	0.00	100.00% 100.00%
TOTAL, Regular Agency Budget TOTAL, Administration of Personnel Benefits		443,162.80	0.00	443,162.80	0.00	443,162.80	0.00	100.00%
200000100001000 - Development of Policies, Programs, and Standards for Local G	overnment Capac							
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Training and Scholarship Expenses								
Training Expenses	5020201002	195,000.00	0.00	195,000.00	0.00	156,125.00	38,875.00	
TOTAL, Training and Scholarship Expenses		195,000.00	0.00	195,000.00	0.00	156,125.00	38,875.00	80.06%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	13,128.00	0.00	13,128.00	0.00	13,128.00	0.00	
TOTAL, Supplies and Materials Expenses	3020301002	13,128.00	0.00	13,128.00	0.00	13,128.00	0.00	100.00%
General Services						·		
Other General Services	5021299099	208,790.00	0.00	208,790.00	39,200.00	183,385.08	25,404.92	07.00-1
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	-	208,790.00 416,918.00	0.00	208,790.00 416,918.00	39,200.00 39,200.00	183,385.08 352,638.08	25,404.92 64,279.92	87.83% 84.58%
TOTAL, Regular Agency Budget		416,918.00	0.00	416,918.00	39,200.00	352,638.08	64,279.92	84.58%
TOTAL, Development of Policies, Programs, and Standards for Local Government								
Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance to LGUs		416,918.00	0.00	416,918.00	39,200.00	352,638.08	64,279.92	84.58%
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses	E030404033	4 400 222 2		4 400 000 1	60.72	4 300 501 0	40.440.44	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	1,400,000.00 1,400,000.00	0.00	1,400,000.00 1,400,000.00	68,281.88 68,281.88	1,386,581.60 1,386,581.60	13,418.40 13,418.40	99.04%
Training and Scholarship Expenses		2,.30,000.00	0.30	2,.00,000.00	55,201.00	2,555,561.00	20,720.70	55.04/6
Training Expenses	5020201002	2,200,648.00	0.00	2,200,648.00	149,240.00	2,185,627.32	15,020.68	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		2,200,648.00	0.00	2,200,648.00	149,240.00	2,185,627.32	15,020.68	99.32%
Office Supplies Expenses	5020301002	500,000.00	0.00	500,000.00	161,815.05	473,803.21	26,196.79	
Other Supplies and Materials Expenses	5020399000	200,000.00	0.00	200,000.00	81,836.20	200,000.00	0.00	
TOTAL, Supplies and Materials Expenses	1	700,000.00	0.00	700,000.00	243,651.25	673,803.21	26,196.79	96.26%
Communication Expenses	1						1	

Mobile	5020502001	212,000.00	0.00	212,000.00	40,570.00	79,770.00	132,230.00	
TOTAL, Communication Expenses	3020302001	212,000.00	0.00	212,000.00	40,570.00	79,770.00	132,230.00	37.63%
General Services Other General Services	5021299099	27,831,611.00	0.00	27,831,611.00	1,082,278.53	25,231,317.08	2,600,293.92	
TOTAL, General Services		27,831,611.00	0.00	27,831,611.00	1,082,278.53	25,231,317.08	2,600,293.92	90.66%
Other Maintenance and Operating Expenses Printing and Publication Expenses	5029902000	131,579.00	0.00	131,579.00	51,600.00	51,600.00	79,979.00	
Rents - Motor Vehicles	5029905003	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00 79,979.00	F0 F00/
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		161,579.00 32,505,838.00	0.00	161,579.00 32,505,838.00	81,600.00 1,665,621.66	81,600.00 29,638,699.21	2,867,138.79	50.50% 91.18%
TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Assistance to LGUs		32,505,838.00 32,505,838.00	0.00	32,505,838.00 32,505,838.00	1,665,621.66 1,665,621.66	29,638,699.21 29,638,699.21	2,867,138.79 2,867,138.79	91.18% 91.18%
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastruction	ure	32,303,636.00	0.00	32,303,636.00	1,003,021.00	25,038,055.21	2,807,136.73	31.16%
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	307,000.00 307,000.00	0.00 0.00	307,000.00 307,000.00	43,917.48 43,917.48	289,689.85 289,689.85	17,310.15 17,310.15	94.36%
Training and Scholarship Expenses						·		
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	878,000.00 878,000.00	0.00 0.00	878,000.00 878,000.00	162,750.00 162,750.00	859,750.00 859,750.00	18,250.00 18,250.00	97.92%
Supplies and Materials Expenses Other Supplies and Materials Expenses	5020200000	267,000,00	0.00	267,000,00	76 562 50	357,000,00	0.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	367,000.00 367,000.00	0.00 0.00	367,000.00 367,000.00	76,562.50 76,562.50	367,000.00 367,000.00	0.00	100.00%
Communication Expenses Mobile	5020502001	51,000.00	0.00	51,000.00	0.00	51,000.00	0.00	
TOTAL, Communication Expenses	3020302001	51,000.00	0.00	51,000.00	0.00	51,000.00	0.00	100.00%
General Services Other General Services	5021299099	2,664,000.00	0.00	2,664,000.00	336,382.31	1,968,225.13	695,774.87	
TOTAL, General Services	3021233033	2,664,000.00	0.00	2,664,000.00	336,382.31	1,968,225.13	695,774.87	73.88%
Other Maintenance and Operating Expenses Printing and Publication Expenses	5029902000	172.000.00	0.00	172,000.00	112.900.00	112,900.00	59,100.00	
Transportation and Delivery Expenses	5029904000	51,000.00	0.00	51,000.00	0.00	0.00	51,000.00	
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5029905003	0.00 223,000.00	0.00 0.00	0.00 223,000.00	0.00 112,900.00	0.00 112,900.00	0.00 110,100.00	50.63%
TOTAL, Maintenance and Other Operating Expenses		4,490,000.00	0.00	4,490,000.00	732,512.29	3,648,564.98	841,435.02	81.26%
TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure		4,490,000.00 4,490,000.00	0.00	4,490,000.00 4,490,000.00	732,512.29 732,512.29	3,648,564.98 3,648,564.98	841,435.02 841,435.02	81.26% 81.26%
310100100002000 - Strengthening of Peace and Order Councils					·			
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	23,125.00	0.00	23,125.00	0.00	23,125.00	0.00	
TOTAL, Training and Scholarship Expenses	3020201002	23,125.00	0.00	23,125.00	0.00	23,125.00 23,125.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		23,125.00 23,125.00	0.00	23,125.00 23,125.00	0.00	23,125.00 23,125.00	0.00	100.00% 100.00%
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils		23,125.00	0.00	23,125.00	0.00	23,125.00	0.00	100.00%
310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	130,800.00	0.00	130,800.00	8,100.00	106,157.00	24,643.00	
TOTAL, Traveling Expenses		130,800.00	0.00	130,800.00	8,100.00	106,157.00	24,643.00	81.16%
Training and Scholarship Expenses Training Expenses	5020201002	3,226,014.00	0.00	3,226,014.00	1,954,367.43	3,206,714.84	19,299.16	
TOTAL, Training and Scholarship Expenses		3,226,014.00	0.00	3,226,014.00	1,954,367.43	3,206,714.84	19,299.16	99.40%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	
TOTAL, Supplies and Materials Expenses		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	100.00%
General Services Other General Services	5021299099	2,205,832.00	0.00	2,205,832.00	183,383.92	1,920,752.68	285,079.32	
TOTAL, General Services		2,205,832.00	0.00	2,205,832.00	183,383.92	1,920,752.68	285,079.32	87.08%
Other Maintenance and Operating Expenses Rents - Equipment	5029905004	248,000.00	0.00	248,000.00	0.00	248,000.00	0.00	
ICT Software Subscription	5029907001	2,400.00 250,400.00	0.00	2,400.00 250,400.00	0.00	0.00 248,000.00	2,400.00 2,400.00	00.049/
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		5,823,046.00	0.00	5,823,046.00	2,145,851.35	5,491,624.52	331,421.48	99.04% 94.31%
TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program		5,823,046.00 5,823,046.00	0.00	5,823,046.00 5,823,046.00	2,145,851.35 2,145,851.35	5,491,624.52 5,491,624.52	331,421.48 331,421.48	94.31% 94.31%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Pr	rogram	3,823,040.00	0.00	3,823,040.00	2,143,631.33	3,431,024.32	331,421.46	34.31/6
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	104,000.00 104,000.00	0.00 0.00	104,000.00 104,000.00	300.00 300.00	86,732.00 86,732.00	17,268.00 17,268.00	83.40%
Training and Scholarship Expenses	F02020: 227	·						
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	100,000.00 100,000.00	0.00 0.00	100,000.00 100,000.00	0.00 0.00	60,000.00 60,000.00	40,000.00 40,000.00	60.00%
Supplies and Materials Expenses Office Supplies Expenses	5020204002							
Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020301002	60,000.00 60,000.00	0.00	60,000.00 60,000.00	0.00 0.00	60,000.00 60,000.00	0.00	100.00%
Financial Assistance/Subsidy Subsidies - Others	5021499000	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	
TOTAL, Financial Assistance/Subsidy	3021439000	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		514,000.00 514,000.00	0.00	514,000.00 514,000.00	300.00 300.00	456,732.00 456,732.00	57,268.00 57,268.00	88.86% 88.86%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program		514,000.00	0.00	514,000.00	300.00	456,732.00	57,268.00	88.86%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business 01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	48,000.00	0.00	48,000.00	37,000.00	37,000.00	11,000.00	
TOTAL, Traveling Expenses		48,000.00	0.00	48,000.00	37,000.00	37,000.00	11,000.00	77.08%
Training and Scholarship Expenses Training Expenses	5020201002	1,364,283.00	0.00	1,364,283.00	655,011.00	1,358,706.54	5,576.46	
TOTAL, Training and Scholarship Expenses		1,364,283.00	0.00	1,364,283.00	655,011.00	1,358,706.54	5,576.46	99.59%
Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5020309000	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	
TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		5,000.00 1,417,283.00	0.00	5,000.00 1,417,283.00	0.00 692,011.00	0.00 1,395,706.54	5,000.00 21,576.46	0.00% 98.48%
TOTAL, Regular Agency Budget		1,417,283.00	0.00	1,417,283.00	692,011.00	1,395,706.54	21,576.46	98.48%
TOTAL, Improve LGU competitiveness and Ease of Doing Business 310100200032000 - LAN, WAN and IP Telephony Expansion		1,417,283.00	0.00	1,417,283.00	692,011.00	1,395,706.54	21,576.46	98.48%
3202000032000 - LAIN, NAM AND IT TELEPHONY EXPANSION	Į.							

Montemark control (Conf. Cycles) Conf. Cycles Cy			,	i	i	•			ı
General Content	01101101 - Regular Agency Budget Maintenance and Other Operating Evnences								
Mile									
Columb C		5020503000							
March Marc	The state of the s		606,000.00	0.00	606,000.00	0.00	606,000.00	0.00	100.00%
Page 10 Page		5021299001	298,722.00	0.00	298,722.00	0.00	78,953.16		
Description of the content of the			298,722.00	0.00	298,722.00	0.00	78,953.16	219,768.84	26.43%
Trigonome Company Co									
2017-126 100		5021305003	50,000.00	0.00	50,000.00	0.00	49,704.00	296.00	
1001.14 1000.15 1000									99.41%
1979.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1							. ,	.,	
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Mathematic Registrate Spreame Sp			,		,		,	,	
The control and extensive place 10 10 10 10 10 10 10 1									
Subsidies Concert TOTAL information information of the control property (COP) TOTAL information info									
1.4.5,0.000 0.00 1.5.5,0.0000 0.00 1.5.5,0.0000 0.00 0.00 0.000000 0.00 0.000000 0.00 0.000000 0.00 0.0000000 0.00 0.0000000 0.00 0.0000000 0.00 0.00000000	1	5021499000	31,925,600.00	0.00	31,925,600.00	0.00	31,925,600.00	0.00	
1.555-0000 1.555-00000 1.555-00000 0.00 1	TOTAL, Financial Assistance/Subsidy			0.00		0.00			100.00%
									100.00%
13000000000000 Processor Register 1500000000000 150000000000									
Management of Other Operating Sporoses 17 Training and Management of Other Operating Sporoses 17 17 17 17 17 17 17 1			32/323/000100	0.00	32/323/000100	0.00	31/323/000100	0.00	10010070
Training and shinkhowfu preams Training conductional preams Training conductional preams Training conductional preams TOTAL Moliferances and Only Operating Express TOTAL Moliferances and Opera									
Triging Express \$50,000 \$77,000 \$0.00 \$0.00 \$0.00 \$77,000 \$0.00									
1701, Training and State Information (1999) 1701, Training and State Information (1999) 1701, Training and State Information (1999) 1701, Training (1999) 1701, Trai	· · ·	5020201002	297.000.00	0.00	297.000.00	0.00	0.00	297.000.00	
TOTAL, Require Jacques (August 1997) 1707, August 1997 1707,			. ,					. ,	0.00%
1071_L Strainger Trained Stalls Enhancement									0.00%
13010000000000000000000000000000000000									
Materiana Control Cyclestic Beloscos 121,800 0.0 112,800 36,800 159,300 36,900			297,000.00	0.00	257,000.00	0.00	0.00	297,000.00	0.00%
Transfer Expenses Transfer Exp	01101101 - Regular Agency Budget								
Troyling Species (2012) TOTAL, Troyling Species (2012) TOTAL Species (2012) TOTAL Species (2012) TOTAL Species (2012) Species	I =								
17.00, Transfer planemen 17.00, 17.00, 17.00, 18.00,	I	5020101000	121 400 00	0.00	121 //00 00	38 E8U 8U	105 220 60	16.060.40	
Training per Scholmship Spensors Training Spensors on Scholmship Spensors Training Spensor	I	3020101000	,		,				86.76%
TOTAL, Training and Schalarship Exposures 1,793,30.000 0.000 1,793,30.000 1,794,30.000 1,798,00.000 0.00	Training and Scholarship Expenses							-	
Supplies and Materialis Expenses Office Singulates and Materialis Expenses Office Singulates (Services) Office Singulates (Services) Mobile From Communication Expenses Mobile Society (Services) Mobile From Communication Expenses Mobile From Communication Expe	T :	5020201002							22.222
Citric Supplies prepries: 500000000			1,759,300.00	0.00	1,759,300.00	1,047,965.00	1,742,210.00	17,090.00	99.03%
TOTAL, Supplies and Materials Expenses 5,000,000 1,000,000 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 1,000,000 0,00 0,000,000 0,00 0,000,00		5020301002	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	
Communication Expenses	Other Supplies and Materials Expenses	5020399000							
Micros			150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	100.00%
TOTAL, Communication Express 5,000000 0.00 6,00000 0.00		5020502001	6,000,00	0.00	6,000,00	0.00	6,000,00	0.00	
Revents and Incentification and Prizes 502(60)000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 600,000.00 0.00 0.00 600,000.00 0.00		3020302001							100.00%
TOTAL, Awards/Reversite and Prices 5071790799 38,084.00 0.00 500,000.00 500,000.00									
General Services Other Maintenance and Operating Expenses TOTAL, Regular Agency Bodget TOTAL, Training and Scholarinja Expenses Training and Scholarinja Expenses Training and Scholarinja Expenses TOTAL, Training Agency Bodget TOTAL, Communicating for Perpetual Expenses ToTAL, Training and Scholarinja Expenses ToTAL, Regular Agency Bodget TOTAL, Regular Agency Bodget		5020601002							2.222/
Other General Service 5012/9909 \$88,06.00 0.00 \$88,06.00 \$90,00.15 \$977,255.81 10,012.19 \$97.215 \$10.00.12 \$10.00.10			600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00%
Other Maintenance and Operating Expenses Rents-Notor Vehicles Rents-Notor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL Regular Agenory Budget ToTAL ToTAL Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses ToTAL ToTAL Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travellin		5021299099	388,068.00	0.00	388,068.00	59,006.13	377,255.81	10,812.19	
Rents-Notory Whiches 502990903 33,000.00 0.00 33,000.00 35,000.00 35,000.00 30,000.00 0.00			388,068.00	0.00	388,068.00	59,006.13	377,255.81	10,812.19	97.21%
TOTAL, Other Maintenance and Operating Expenses 3,000.00		E03000E003	35,000,00	0.00	35,000,00	35 000 00	35 000 00	0.00	
TOTAL, Maintenance and Other Operating Expenses 3,059,768.00 0.00 3,059,768.00 1,170,651.93 2,415,796.41 643,971.59 72.959		5029905003							100.00%
TOTAL, Politypine Anti-Higgs Drugs Strategy (PADS) 3,650,768.00 0.00 3,650,768.00 1,170,651.30 2,415,796.41 643,971.50 78,395 3101020005000 Communicating for Preparatial for the Exercise Violence and Forming Alliance Towards Positive Change and Enriched Communication (CAPEACE) 1,171,300.00 1,171,30									78.95%
31010200005000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)									78.95%
Display Communication Co		rming Alliance To				1,170,651.93	2,415,796.41	643,971.59	78.95%
Training and Scholarship Expenses 5020201002 1,017,300.00 0.00 1,017,300.00 288,020.00 1,017,300.00 0.00 10,000		inning Amarice To	warus Positive Change and	Elinchea Communic	les (C4PEACE)				
Training Expenses 50,200,100 1,017,300,00 268,020,00 1,017,300,00 0.00 100,000 1	Maintenance and Other Operating Expenses								
TOTAL, Training and Scholarship Expenses	I : :								
TOTAL, Waintenance and Other Operating Expenses TOTAL (communicating for Perpetual End to Extreme Violence and Forming TOTAL (communicating for Perpetual End to Extreme Violence and Forming TOTAL (communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Postive Change and Enriched Communities (CAPEACE) 31.010.0200058000 - Decentralization and Constitutional Reform Advocacy Campaign 01.101.101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Traveling Expenses Traveling Expenses Training Expenses Traveling Expenses Training Expenses Training Expenses Training Expenses Traveling Expenses Tra		5020201002							100 00%
TOTAL, Regular Agency Budget 1,017,300.00 0,00 1,017,300.00 268,020.00 1,017,300.00 0.00 10,000 10									100.00%
Allance Towards Positive Change and Enriched Communities (CAPEACE) 30101020008000 - Decentralization and Constitutional Reform Advocacy Campaign 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses ToTAL, Traveling Expenses ToTAL, Traveling Expenses ToTAL, Maintenance and Other Operating Expenses ToTAL, Maintenance and Other Operating Expenses ToTAL, Decentralization and Constitutional Reform Advocacy Campaign ToTAL, Decentralization and Constitutional Reform Advocacy Campaign ToTAL, Praveling Expenses ToTAL, Regular Agency Budget Maintenance and Other Operating Expenses ToTAL, Regular Agency Budget Maintenance and Other Operating Expenses ToTAL, Decentralization and Constitutional Reform Advocacy Campaign ToTAL, Praveling Expenses Traveling Expenses ToTAL, Praveling Expenses ToTAL, Supplies and Materials Expenses Supplies Expenses Supplies Expenses Supplies and Materials Expenses Supplies Agency Budget Maintenance Operating Expenses Supplies Expenses Supplies Expenses Supplies Agency Budget Maintenance	TOTAL, Regular Agency Budget								100.00%
3310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign Communication Expenses Communicatio	1		4.047.000	•	4 047 200	350 000	4 047 200	2.5-	400.00-1
Oli 101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses S0201002 46,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00		l en	1,017,300.00	0.00	1,017,300.00	268,020.00	1,017,300.00	0.00	100.00%
Maintenance and Other Operating Expenses Traveling Expenses Travel	, ,	··							
Traveling Expenses - Local 5020101000 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 20,000.00 0.00 0.00 20,000.00 0.00	I =								
TOTAL, Traveling Expenses Training and Scholarship Expenses 502021002	I	5020101000	20,000,00	0.00	20,000,00	0.00	0.00	20,000,00	
Training and Scholarship Expenses		2020101000							0.00%
TOTAL, Training and Scholarship Expenses \$46,000.00				2.00	,,	2.00	1.00	.,	/-
Communication Expenses Footage and Courier Services Foot	I = :	5020201002	· ·						
Postage and Courier Services Mobile Fortral, Communication Expenses Printing and Publication Expenses Print			46,000.00	0.00	46,000.00	45,600.00	45,600.00	400.00	99.13%
Mobile 5020502001	I	5020501000	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	
Other Maintenance and Operating Expenses Printing and Publication Expenses 10	Mobile		1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	
Printing and Publication Expenses 5029902000 250,000.00 0.00 250,000.00 0.00 249,900.00 100.00			11,200.00	0.00	11,200.00	0.00	1,200.00	10,000.00	10.71%
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 327,200.00 30,500.00		5029902000	250.000 00	0.00	250.000.00	0.00	249.900.00	100.00	
TOTAL, Maintenance and Other Operating Expenses 327,200.00 0.00 327,200.00 45,600.00 296,700.00 30,500.00 90.689	I '	1113302000	· ·					100.00	99.96%
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracing Operations 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses - Local Supplies and Materials Expenses - Drugs and Medicines Expenses - Drugs and Medicines Expenses - Drugs and Medicines Expenses - Drugs and Materials Expenses - Sociologo - Medical, Dental and Laboratory Supplies Expenses - Communication Expenses - Mobile - Sociologo -	TOTAL, Maintenance and Other Operating Expenses								90.68%
310100200070000 - Support to COVID-19 Contact Tracing Operations 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Drugs and Materials Expenses Drugs and Medicines Expenses 5020307000 Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses 5020308000 TOTAL, Supplies and Materials Expenses Mobile 502050201 5020502001 5020502001 5020502001 5020502001 5020502001 5020502001 5020502001 5020502001 5020502000 5020502000 5020502000 50205020									90.68%
O1101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Continuous Communication Expenses Continuous Co			327,200.00	0.00	327,200.00	45,000.00	250,700.00	30,500.00	30.08%
Traveling Expenses 5020101000 295,019.00 0.00 295,019.00 0.00 291,519.29 3,499.71 3,499.71 3,499.71 70TAL, Traveling Expenses 295,019.00 0.00 295,019.00 0.00 291,519.29 3,499.71 98.817 3,499.71									
Traveling Expenses - Local 5020101000 295,019.00 0.00 295,019.00 0.00 291,519.29 3,499.71									
TOTAL, Traveling Expenses 295,019.00 0.00 295,019.00 0.00 291,519.29 3,499.71 98.819	I	5020101000	205 010 00	0.00	205.010.00	0.00	201 510 20	2 400 74	
Supplies and Materials Expenses 5020307000 90,000.00 0.00 0.00	I	2020101000							98.81%
Medical, Dental and Laboratory Supplies Expenses 5020308000 90,000.00 0.00 90,000.00 0.00 90,000.00 0.00 180,000.00 0.00	I = 1		,	5.00				.,	
TOTAL, Supplies and Materials Expenses 180,000.00 0.00 180,000.00 0.00 180,000.00 0.00 100.00% Communication Expenses Mobile 5020502001 237,764.00 0.00 237,764.00 0.00 237,764.00 0.00 237,254.34 509.66									
Communication Expenses Applies 5020502001 237,764.00 0.00 237,764.00 0.00 237,254.34 509.66		5020308000							100 00%
Mobile 5020502001 237,764.00 0.00 237,764.00 0.00 237,254.34 509.66			100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100.0076
TOTAL, Communication Expenses 237,764.00 0.00 237,764.00 0.00 237,254.34 509.66 99.799	Mobile	5020502001							
	TOTAL, Communication Expenses	1	237,764.00	0.00	237,764.00	0.00	237,254.34	509.66	99.79%

General Services		1						
Other General Services	5021299099	12,245,120.00	0.00	12,245,120.00	0.00	12,219,027.57	26,092.43	
TOTAL, General Services		12,245,120.00	0.00	12,245,120.00	0.00	12,219,027.57	26,092.43	99.79%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		12,957,903.00 12,957,903.00	0.00	12,957,903.00 12,957,903.00	0.00	12,927,801.20 12,927,801.20	30,101.80 30,101.80	99.77% 99.77%
TOTAL, Support to COVID-19 Contact Tracing Operations		12,957,903.00	0.00	12,957,903.00	0.00	12,927,801.20	30,101.80	99.77%
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy (Campaign I							
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Supplies and Materials Expenses								
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	0.00	0.00	0.000/
TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL, Regular Agency Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign 310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Sup		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
01101101 - Regular Agency Budget	port to Commun	lity-based Monitoring System	п					
Maintenance and Other Operating Expenses								
Traveling Expenses	5020101000	108,300.00	0.00	108,300.00	0.00	57,661.00	50,639.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	108,300.00	0.00	108,300.00	0.00	57,661.00	50,639.00	53.24%
Training and Scholarship Expenses		·		-				
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	150,000.00 150,000.00	0.00 0.00	150,000.00 150,000.00	0.00	150,000.00 150,000.00	0.00 0.00	100.00%
TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00	80.40%
TOTAL, Regular Agency Budget		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00	80.40%
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00	80.40%
310100200067000 - LGU Information Management Program		258,300.00	0.00	258,300.00	0.00	207,661.00	50,639.00	80.40%
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	
TOTAL, Traveling Expenses		30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	100.00%
Communication Expenses Internet Subscription Expenses	5020503000	83,874.00	0.00	83,874.00	0.00	83,874.00	0.00	_
TOTAL, Communication Expenses	3020303000	83,874.00 83,874.00	0.00	83,874.00 83,874.00	0.00	83,874.00 83,874.00	0.00	100.00%
General Services		,-		-				
Other General Services - ICT Services TOTAL, General Services	5021299001	382,177.00 382,177.00	0.00 0.00	382,177.00 382,177.00	137,223.62 137,223.62	340,222.58 340,222.58	41,954.42 41,954.42	89.02%
Other Maintenance and Operating Expenses		382,177.00	0.00	302,177.00	137,223.02	340,222.38	41,954.42	65.02%
ICT Software Subscription	5029907001	120,000.00	0.00	120,000.00	0.00	114,934.00	5,066.00	
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		120,000.00 616,551.00	0.00	120,000.00 616,551.00	0.00 137,223.62	114,934.00 569,530.58	5,066.00 47,020.42	95.78% 92.37%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		616,551.00	0.00	616,551.00	137,223.62	569,530.58	47,020.42	92.37%
TOTAL, LGU Information Management Program		616,551.00	0.00	616,551.00	137,223.62	569,530.58	47,020.42	92.37%
310200100002000 - Local Governance Performance Management Program - Seal o	f Good Local Go	vernance Incentive Fund (SGI	LG Fund)					
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local	5020101000	79,000.00	0.00	79,000.00	24,000.00	72,099.44	6,900.56	
TOTAL, Traveling Expenses Training and Scholarship Expenses		79,000.00	0.00	79,000.00	24,000.00	72,099.44	6,900.56	91.27%
Training Expenses	5020201002	149,500.00	0.00	149,500.00	87,720.00	117,720.00	31,780.00	
TOTAL, Training and Scholarship Expenses		149,500.00	0.00	149,500.00	87,720.00	117,720.00	31,780.00	78.74%
Supplies and Materials Expenses ICT Office Supplies	5020301001	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	
Office Supplies Expenses	5020301001	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	
TOTAL, Supplies and Materials Expenses		94,200.00	0.00	94,200.00	0.00	90,000.00	4,200.00	95.54%
Communication Expenses Mobile	E020E02001	38 500 00	0.00	28 500 00	0.00	39.464.00	36.00	
TOTAL, Communication Expenses	5020502001	28,500.00 28,500.00	0.00 0.00	28,500.00 28.500.00	0.00	28,464.00 28,464.00	36.00 36.00	99.87%
Financial Assistance/Subsidy						-5,10		
Financial Assistance to Local Government Units	5021403000							
TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses		93,500,000.00	0.00	93,500,000.00	93,500,000.00	93,500,000.00	0.00	100.000
		93,500,000.00	0.00	93,500,000.00	93,500,000.00	93,500,000.00	0.00	100.00% 99.95%
TOTAL, Regular Agency Budget								100.00% 99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local	I	93,500,000.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56	99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		93,500,000.00 93,851,200.00	0.00 0.00	93,500,000.00 93,851,200.00	93,500,000.00 93,611,720.00	93,500,000.00 93,808,283.44	0.00 42,916.56	99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGIG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget		93,500,000.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56	99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses		93,500,000.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56	99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses		93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56 42,916.56	99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	93,500,000.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56	99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020101000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00	0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00	0.00 42,916.56 42,916.56 42,916.56	99.95% 99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses		93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00	0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44	0.00 42,916.56 42,916.56 42,916.56	99.95% 99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 80,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 80,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00	10,000.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00	99.95% 99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020101000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 1,300.00	99.95% 99.95% 99.95% 0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 80,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 80,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00	10,000.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00	99.95% 99.95% 99.95%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes	5020101000 5020201002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 10,000.00 400,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00	99.95% 99.95% 99.95% 0.00% 98.38%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 10,000.00 400,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 400,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 1,300.00 0.00 0.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 10,000.00 400,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00	10,000.00 1,300.00 1,300.00 0.00 0.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 10,000.00 400,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 400,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 1,300.00 0.00 0.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK)	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 31020020005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget	5020101000 5020201002 5020301002 5020602000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 488,700.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses	5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 28,173.00	0.00 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Prizes TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000 5020201002 5020301002 5020602000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 400,000.00 500,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 488,700.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses	5020101000 5020201002 5020301002 5020602000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 10,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 28,173.00 28,173.00 100,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74% 97.74% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses	5020101000 5020201002 5020301002 5020602000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 400,000.00 500,000.00 500,000.00 30,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 500,000.00 500,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 488,700.00 28,173.00 28,173.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002 5020301002 5020602000 5020101000 5020201002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00 100,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 488,700.00 28,173.00 28,173.00 100,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74% 97.74% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 1OTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 31020020005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses	5020101000 5020201002 5020301002 5020602000	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 10,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 28,173.00 28,173.00 100,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 97.74% 97.74% 97.74%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies And Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020101000 5020201002 5020301002 5020602000 5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00 100,000.00 20,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 100,000.00 20,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 10,000.00 400,000.00 400,000.00 488,700.00 488,700.00 28,173.00 28,173.00 100,000.00 20,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00% 97.74% 97.74% 97.74% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Mwards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020101000 5020201002 5020301002 5020602000 5020101000 5020201002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 30,000.00 30,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 10,000.00 400,000.00 488,700.00 488,700.00 28,173.00 28,173.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00% 97.74% 97.74% 93.91% 100.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200000000 - Lupong Tagapamayapa Incentives Awards 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Awards/Rewards and Prizes Prizes TOTAL, Awards/Rewards and Prizes TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapapa Incentives Awards 310200200005000 - Bantay Korapsyon (BK) 0110101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Traveling Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses	5020101000 5020201002 5020301002 5020602000 5020101000 5020201002 5020301002	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 10,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 30,000.00 100,000.00 20,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,851,200.00 93,851,200.00 93,851,200.00 10,000.00 80,000.00 10,000.00 400,000.00 500,000.00 500,000.00 30,000.00 100,000.00 20,000.00	93,500,000.00 93,611,720.00 93,611,720.00 93,611,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	93,500,000.00 93,808,283.44 93,808,283.44 93,808,283.44 93,808,283.44 0.00 0.00 78,700.00 10,000.00 400,000.00 400,000.00 488,700.00 488,700.00 28,173.00 28,173.00 100,000.00 20,000.00	0.00 42,916.56 42,916.56 42,916.56 10,000.00 10,000.00 1,300.00 0.00 0.00 11,300.00 11,300.00 11,300.00 11,300.00 11,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	99.95% 99.95% 99.95% 0.00% 98.38% 100.00% 100.00% 97.74% 97.74% 97.74% 100.00%

TOTAL, Regular Agency Budget TOTAL, Bantay Korapsyon (BK)		160,000.00 160,000.00	0.00	160,000.00 160,000.00	14,804.00 14,804.00	158,173.00 158,173.00	1,827.00 1,827.00	98.
TOTAL, Bantay Korapsyon (BK) TAL, CURRENT SUB-ALLOTMENT		200,502,383.46	0.00	200,502,383.46	103,222,838.81	194,943,922.58	5,558,460.88	98.
TAL, CURRENT		409,164,383.46	0.00	409,164,383.46	130,961,903.82	401,915,835.57	7,248,547.89	98.
NTINUING 310100100001000 - Supervision and Development of Local Government								
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Utility Expenses Water Expenses	5020401000	267,508.88	0.00	267,508.88	162,935.72	267,508.88	0.00	
Electricity Expenses	5020402000	168,522.69	0.00	168,522.69	0.00	168,522.69	0.00	
TOTAL, Utility Expenses		436,031.57	0.00	436,031.57	162,935.72	436,031.57	0.00	100
Communication Expenses	5030501000	80 830 00	0.00	80 830 00	22 470 00	90 830 00	0.00	
Postage and Courier Services Mobile	5020501000 5020502001	89,820.00 182,205.41	0.00 0.00	89,820.00 182,205.41	32,478.00 98,159.41	89,820.00 182,205.41	0.00	
TOTAL, Communication Expenses		272,025.41	0.00	272,025.41	130,637.41	272,025.41	0.00	100
General Services								
Janitorial Services Other General Services	5021202000 5021299099	53,698.37 48,668.51	0.00 0.00	53,698.37 48,668.51	0.00	53,698.37 48,668.51	0.00	
TOTAL, General Services	3021233033	102,366.88	0.00	102,366.88	0.00	102,366.88	0.00	100
Repairs and Maintenance								
Repairs and Maintenance - Buildings Repairs and Maintenance - Office Equipment	5021304001 5021305002	643,246.00 150,295.00	0.00 0.00	643,246.00 150,295.00	542,730.09	641,894.00 150,295.00	1,352.00 0.00	
Repairs and Maintenance - Motor Vehicles	5021305002	126,201.72	0.00	126,201.72	107,725.00 0.00	126,201.72	0.00	
TOTAL, Repairs and Maintenance		919,742.72	0.00	919,742.72	650,455.09	918,390.72	1,352.00	9
Taxes, Insurance Premiums and Other Fees								
Taxes, Duties and Licenses	5021501001	20,419.52 20,419.52	0.00 0.00	20,419.52 20,419.52	6,620.46 6,620.46	20,419.52 20,419.52	0.00	10
TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses		20,419.52	0.00	20,419.52	6,620.46	20,419.52	0.00	10
Rents - Motor Vehicles	5029905003	14,923.80	0.00	14,923.80	0.00	14,923.80	0.00	
TOTAL, Other Maintenance and Operating Expenses		14,923.80	0.00	14,923.80	0.00	14,923.80	0.00	10
TOTAL Regular Agency Budget		1,765,509.90 1,765,509.90	0.00	1,765,509.90 1,765,509.90	950,648.68 950,648.68	1,764,157.90 1,764,157.90	1,352.00 1,352.00	9
TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government		1,765,509.90	0.00	1,765,509.90	950,648.68	1,764,157.90	1,352.00	
310100100002000 - Strengthening of Peace and Order Councils		_,. 00,000.30	2.30	_,,		-,. : ,,25,130	_,552.00	
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	8,506.56	0.00	8,506.56	46.56	8,506.56	0.00	
TOTAL, Training and Scholarship Expenses		8,506.56	0.00	8,506.56	46.56	8,506.56	0.00	1
Supplies and Materials Expenses								
Office Supplies Expenses	5020301002	34,000.00	0.00 0.00	34,000.00	0.00	34,000.00	0.00	
TOTAL, Supplies and Materials Expenses Communication Expenses		34,000.00	0.00	34,000.00	0.00	34,000.00	0.00	1
Mobile	5020502001	160.00	0.00	160.00	0.00	160.00	0.00	
Landline	5020502002	37.98	0.00	37.98	0.00	37.98	0.00	
TOTAL, Communication Expenses		197.98	0.00	197.98	0.00	197.98	0.00	1
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		42,704.54 42,704.54	0.00	42,704.54 42,704.54	46.56 46.56	42,704.54 42,704.54	0.00	10
TOTAL, Strengthening of Peace and Order Councils		42,704.54	0.00	42,704.54	46.56	42,704.54	0.00	10
310100200069000 - Construction of Provincial Offices and improvement of Existin	g Facilities							
01102101 - Regular Agency Budget								
Capital Outlays Property, Plant and Equipment Outlay								
Buildings	5060404001	4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	
TOTAL, Property, Plant and Equipment Outlay		4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	ģ
TOTAL, Capital Outlays		4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	9
TOTAL, Regular Agency Budget		4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	9
TOTAL, Construction of Provincial Offices and improvement of Existing Facilities		4,000,000.00	0.00	4,000,000.00	385,685.03	3,991,233.07	8,766.93	9
-ALLOTMENT								
100000100001000 - General Management and Supervision								
01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses								
Financial Assistance/Subsidy								
Subsidies - Others	5021499000	1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	
TOTAL, Financial Assistance/Subsidy		1,272,000.00	0.00	1,272,000.00	130,000.00	1,248,000.00	24,000.00	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Barangay Officials Death Benefits Fund		1,272,000.00 1,272,000.00	0.00	1,272,000.00 1,272,000.00	130,000.00 130,000.00	1,248,000.00 1,248,000.00	24,000.00 24,000.00	
FOTAL, General Management and Supervision		1,272,000.00	0.00	1,272,000.00	130,000.00		24,000.00	
200000100001000 - Development of Policies, Programs, and Standards for Local G	overnment Capac	city Development and Perfor	rmance Oversight					
01102101 - Regular Agency Budget							l	
Maintenance and Other Operating Expenses Professional Services							l	
Other Professional Services	5021199000	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	
TOTAL, Professional Services		135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	
General Services	E024200000	20.004.55	2.55	20.004.00	2.22	30.004.65	2.22	
Other General Services TOTAL, General Services	5021299099	38,081.60 38,081.60	0.00 0.00	38,081.60 38,081.60	0.00	38,081.60 38,081.60	0.00	1
TOTAL, Maintenance and Other Operating Expenses		173,081.60	0.00	173,081.60	0.00	38,081.60	135,000.00	
TOTAL, Regular Agency Budget		173,081.60	0.00	173,081.60	0.00		135,000.00	
TOTAL, Development of Policies, Programs, and Standards for Local Government		4== ===		480.00		20.000	405 655 5	_
Capacity Development and Performance Oversight 20000010008000 - Monitoring and Evaluation of Assistance to LGUs		173,081.60	0.00	173,081.60	0.00	38,081.60	135,000.00	
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses	1			640 000			70 500 0	
Traveling Expenses	F020404	640,811.00	0.00 0.00	640,811.00 640,811.00	0.00	564,311.00 564,311.00	76,500.00 76,500.00	
Traveling Expenses Traveling Expenses - Local	5020101000	640 811 00	0.00	040,011.00	0.00	30-7,311.00	70,300.00	
Traveling Expenses	5020101000	640,811.00					0.00	
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	5020101000 5020201002	1,395,877.32	0.00	1,395,877.32	125,500.00	1,395,877.32		4
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses			0.00 0.00	1,395,877.32 1,395,877.32	125,500.00 125,500.00	1,395,877.32 1,395,877.32	0.00	1
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	5020201002	1,395,877.32 1,395,877.32	0.00	1,395,877.32	125,500.00	1,395,877.32	0.00	
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses		1,395,877.32						
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020201002 5020301002	1,395,877.32 1,395,877.32 390,204.25 390,204.25	0.00 0.00 0.00	1,395,877.32 390,204.25 390,204.25	125,500.00 124,111.45 124,111.45	1,395,877.32 390,204.25 390,204.25	0.00 0.00 0.00	
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Mobile	5020201002	1,395,877.32 1,395,877.32 390,204.25 390,204.25 28,000.00	0.00 0.00 0.00	1,395,877.32 390,204.25 390,204.25 28,000.00	125,500.00 124,111.45 124,111.45 28,000.00	1,395,877.32 390,204.25 390,204.25 28,000.00	0.00 0.00 0.00	10
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020201002 5020301002	1,395,877.32 1,395,877.32 390,204.25 390,204.25	0.00 0.00 0.00	1,395,877.32 390,204.25 390,204.25	125,500.00 124,111.45 124,111.45	1,395,877.32 390,204.25 390,204.25	0.00 0.00 0.00	10
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Mobile	5020201002 5020301002	1,395,877.32 1,395,877.32 390,204.25 390,204.25 28,000.00	0.00 0.00 0.00	1,395,877.32 390,204.25 390,204.25 28,000.00	125,500.00 124,111.45 124,111.45 28,000.00	1,395,877.32 390,204.25 390,204.25 28,000.00	0.00 0.00 0.00	10
Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Professional Services	5020201002 5020301002 5020502001	1,395,877.32 1,395,877.32 390,204.25 390,204.25 28,000.00 28,000.00	0.00 0.00 0.00 0.00	1,395,877.32 390,204.25 390,204.25 28,000.00 28,000.00	124,111.45 124,111.45 124,111.45 28,000.00 28,000.00	1,395,877.32 390,204.25 390,204.25 28,000.00 28,000.00	0.00 0.00 0.00 0.00 0.00	10

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TOTAL, General Services Other Maintenance and Operating Expenses		90,923.39	0.00	90,923.39	0.00	90,923.39	0.00	100.00%
Printing and Publication Expenses	5029902000	27,181.00	0.00	27,181.00	0.00	27,000.00	181.00	
Rents - Motor Vehicles	5029905003	371,477.00	0.00	371,477.00	0.00	371,477.00	0.00	
TOTAL, Other Maintenance and Operating Expenses		398,658.00	0.00	398,658.00	0.00	398,477.00	181.00	99.95%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		3,717,473.96 3,717,473.96	0.00	3,717,473.96 3,717,473.96	277,611.45 277,611.45	3,566,192.96 3,566,192.96	151,281.00 151,281.00	95.93% 95.93%
TOTAL, Monitoring and Evaluation of Assistance to LGUs		3,717,473.96	0.00		277,611.45	3,566,192.96	151,281.00	95.93%
310100200004000 - Support for Local Governance Program		, ,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	
TOTAL, Traveling Expenses	3020101000	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	100.00%
Training and Scholarship Expenses								
Training Expenses	5020201002	180,111.00	0.00	180,111.00	178,000.00	178,000.00	2,111.00	
TOTAL, Training and Scholarship Expenses Communication Expenses		180,111.00	0.00	180,111.00	178,000.00	178,000.00	2,111.00	98.83%
Mobile	5020502001	1,800.00	0.00	1,800.00	0.00	1,470.00	330.00	
TOTAL, Communication Expenses		1,800.00	0.00	1,800.00	0.00	1,470.00	330.00	81.67%
Professional Services								
Other Professional Services TOTAL, Professional Services	5021199000	20,000.00 20,000.00	0.00 0.00	20,000.00 20,000.00	0.00	0.00 0.00	20,000.00 20,000.00	0.00%
General Services		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%
Other General Services	5021299099	21,056.94	0.00	21,056.94	0.00	21,056.94	0.00	
TOTAL, General Services		21,056.94	0.00	21,056.94	0.00	21,056.94	0.00	100.00%
Other Maintenance and Operating Expenses								
Advertising Expenses Printing and Publication Expenses	5029901000 5029902000	50,000.00 282.21	0.00 0.00	50,000.00 282.21	0.00	50,000.00 0.00	0.00 282.21	
TOTAL, Other Maintenance and Operating Expenses	3023302000	50,282.21	0.00	50,282.21	0.00	50,000.00	282.21	99.44%
TOTAL, Maintenance and Other Operating Expenses		288,250.15	0.00	288,250.15	178,000.00	265,526.94	22,723.21	92.12%
TOTAL, Regular Agency Budget		288,250.15	0.00	288,250.15	178,000.00	265,526.94	22,723.21	92.12%
TOTAL, Support for Local Governance Program	rogram	288,250.15	0.00	288,250.15	178,000.00	265,526.94	22,723.21	92.12%
31010020005000 - Civil Society Organization/Peoples Participation Partnership P 01102101 - Regular Agency Budget	logranii							
Maintenance and Other Operating Expenses								
Traveling Expenses	1							
Traveling Expenses - Local	5020101000	18,000.00 18,000.00	0.00 0.00	18,000.00 18,000.00	200.00 200.00	18,000.00 18,000.00	0.00 0.00	100.00%
TOTAL, Traveling Expenses Training and Scholarship Expenses		18,000.00	0.00	18,000.00	200.00	18,000.00	0.00	100.00%
Training Expenses	5020201002	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	
TOTAL, Training and Scholarship Expenses		40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		58,000.00	0.00	58,000.00	200.00	58,000.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Civil Society Organization/Peoples Participation Partnership Program		58,000.00 58,000.00	0.00	58,000.00 58,000.00	200.00 200.00	58,000.00 58,000.00	0.00	100.00% 100.00%
310100200007000 - Improve LGU Competitiveness and Ease of Doing Business		38,000.00	0.00	38,000.00	200.00	38,000.00	0.00	100.00%
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	25,718.74 25,718.74	0.00	25,718.74 25,718.74	0.00 0.00	0.00	25,718.74 25,718.74	0.00%
TOTAL, Maintenance and Other Operating Expenses		25,718.74	0.00	25,718.74	0.00	0.00	25,718.74	0.00%
TOTAL, Regular Agency Budget		25,718.74	0.00	25,718.74	0.00	0.00	25,718.74	0.00%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business		25,718.74	0.00	25,718.74	0.00	0.00	25,718.74	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion 01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Communication Expenses								
Internet Subscription Expenses	5020503000	299.33	0.00	299.33	0.00	299.33	0.00	
TOTAL, Communication Expenses		299.33	0.00	299.33	0.00	299.33	0.00	100.00%
General Services Other General Services - ICT Services	5021299001	140.300.49	0.00	140,300.49	0.00	140,300.49	0.00	
TOTAL, General Services	3021233001	140,300.49	0.00	140,300.49	0.00	140,300.49	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		140,599.82	0.00	140,599.82	0.00	140,599.82	0.00	100.00%
TOTAL, Regular Agency Budget		140,599.82	0.00	140,599.82	0.00	140,599.82	0.00	100.00%
TOTAL, LAN, WAN and IP Telephony Expansion		140,599.82	0.00	140,599.82	0.00	140,599.82	0.00	100.00%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) 01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses	1							
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	52,500.00 52,500.00	0.00 0.00	52,500.00 52,500.00	0.00	52,500.00 52,500.00	0.00 0.00	100.00%
Financial Assistance/Subsidy		52,500.00	0.00	52,500.00	0.00	52,500.00	0.00	100.00%
Subsidies - Others	5021499000	7,154,357.00	0.00	7,154,357.00	0.00	7,154,357.00	0.00	
TOTAL, Financial Assistance/Subsidy		7,154,357.00	0.00	7,154,357.00	0.00	7,154,357.00	0.00	100.00%
TOTAL Regular Agency Budget		7,206,857.00 7,206,857.00	0.00	7,206,857.00	0.00	7,206,857.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)		7,206,857.00 7,206,857.00	0.00	7,206,857.00 7,206,857.00	0.00	7,206,857.00 7,206,857.00	0.00	100.00% 100.00%
310100200034000 - Capacitating LGUs on Resettlement Governance		7,200,037100	0.00	7,200,037100	0.00	7)200)037100	0.00	100.0070
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	13,778.59	0.00	13,778.59	0.00	0.00	13,778.59	
TOTAL, Training and Scholarship Expenses	3020201002	13,778.59	0.00		0.00	0.00	13,778.59	0.00%
Supplies and Materials Expenses								
ICT Office Supplies	5020301001	15,980.00	0.00	15,980.00	0.00	0.00	15,980.00	A 441
TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		15,980.00 29,758.59	0.00	15,980.00 29,758.59	0.00	0.00	15,980.00 29,758.59	0.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		29,758.59	0.00	29,758.59	0.00	0.00	29,758.59	0.00%
TOTAL, Capacitating LGUs on Resettlement Governance		29,758.59	0.00		0.00	0.00	29,758.59	0.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)								
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Maintenance and Other Operating Expenses Traveling Expenses								
Traveling Expenses - Local	5020101000	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	
TOTAL, Traveling Expenses		30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00%
Training and Scholarship Expenses	F02020:227							
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	9,847.51 9,847.51	0.00	9,847.51 9,847.51	0.00	9,847.51 9,847.51	0.00	100.00%
TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses		39,847.51	0.00		0.00	9,847.51	30,000.00	24.71%
TOTAL, Regular Agency Budget		39,847.51	0.00	39,847.51	0.00	9,847.51	30,000.00	24.71%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		39,847.51	0.00		0.00	9,847.51	30,000.00	24.71%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Fo								

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01102101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	172,150.00 172,150.00	0.00 0.00	172,150.00 172,150.00	80,000.00 80,000.00	80,000.00 80,000.00	92,150.00 92,150.00	46.47%
Supplies and Materials Expenses				•	·		53,253.65	
Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020309000 5020399000	20,000.00 141,500.00	0.00 0.00	20,000.00 141,500.00	20,000.00 141,500.00	20,000.00 141,500.00	0.00	
TOTAL, Supplies and Materials Expenses	3020393000	161,500.00	0.00	161,500.00	161,500.00	161,500.00	0.00	100.00%
Communication Expenses Mobile	F030F03004	420.00	0.00	430.00	430.00	420.00	0.00	
TOTAL, Communication Expenses	5020502001	430.00 430.00	0.00	430.00	430.00	430.00 430.00	0.00	100.00%
General Services								
Other General Services TOTAL. General Services	5021299099	37,271.00 37,271.00	0.00 0.00	37,271.00 37,271.00	0.00	37,271.00 37,271.00	0.00 0.00	100.00%
Other Maintenance and Operating Expenses								
Printing and Publication Expenses Rents - Motor Vehicles	5029902000 5029905003	100,000.00 23,000.00	0.00 0.00	100,000.00 23,000.00	0.00 23,000.00	98,500.00 23,000.00	1,500.00 0.00	
TOTAL, Other Maintenance and Operating Expenses	3023303003	123,000.00	0.00	123,000.00	23,000.00	121,500.00	1,500.00	98.78%
TOTAL, Maintenance and Other Operating Expenses		494,351.00 494,351.00	0.00	494,351.00 494,351.00	264,930.00 264,930.00	400,701.00 400,701.00	93,650.00 93,650.00	81.06% 81.06%
TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forming		494,331.00	0.00	494,331.00	264,930.00	400,701.00	93,630.00	61.00%
Alliance Towards Positive Change and Enriched Communities (C4PEACE)	(DC)(EI)	494,351.00	0.00	494,351.00	264,930.00	400,701.00	93,650.00	81.06%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency 01102101 - Regular Agency Budget	(PCVEI)							
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	5.00	0.00	5.00	0.00	0.00	5.00	
TOTAL, Training and Scholarship Expenses	302020302	5.00	0.00	5.00	0.00	0.00	5.00	0.00%
TOTAL Regular Agency Budget		5.00 5.00	0.00	5.00 5.00	0.00	0.00	5.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)		5.00	0.00 0.00	5.00	0.00	0.00	5.00 5.00	0.00% 0.00%
310100200070000 - Support to COVID-19 Contact Tracing Operations								
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	4,980.69 4,980.69	0.00 0.00	4,980.69 4,980.69	0.00	4,980.69 4,980.69	0.00 0.00	100.00%
Supplies and Materials Expenses								
Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020301002	150,000.00 150,000.00	0.00 0.00	150,000.00 150,000.00	0.00	150,000.00 150,000.00	0.00 0.00	100.00%
Communication Expenses		130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	100.0076
Mobile TOTAL, Communication Expenses	5020502001	2,236.60 2,236.60	0.00 0.00	2,236.60 2,236.60	0.00	2,236.60 2,236.60	0.00 0.00	100.00%
General Services		2,230.00	0.00	2,230.00	0.00	2,230.00	0.00	100.00%
Other General Services	5021299099	962,521.62	0.00	962,521.62	0.00	962,521.62	0.00	
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		962,521.62 1,119,738.91	0.00	962,521.62 1,119,738.91	0.00	962,521.62 1,119,738.91	0.00	100.00% 100.00%
TOTAL, Regular Agency Budget		1,119,738.91	0.00	1,119,738.91	0.00	1,119,738.91	0.00	100.00%
01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses								
General Services								
Other General Services	5021299099	3,816,819.00	0.00	3,816,819.00	0.00	3,766,319.00	50,500.00	00.50%
Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5021299099	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00	50,500.00 50,500.00 50,500.00	98.68% 98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT	5021299099	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00	50,500.00 50,500.00 50,500.00	98.68% 98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations	5021299099	3,816,819.00 3,816,819.00	0.00 0.00	3,816,819.00 3,816,819.00	0.00 0.00	3,766,319.00 3,766,319.00	50,500.00 50,500.00	98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget	5021299099	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00	50,500.00 50,500.00 50,500.00	98.68% 98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5021299099	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00	0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00	50,500.00 50,500.00 50,500.00	98.68% 98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget	5021299099	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91	50,500.00 50,500.00 50,500.00 50,500.00	98.68% 98.68% 98.98%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses		3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91	50,500.00 50,500.00 50,500.00 50,500.00	98.68% 98.68%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses		3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91	0.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91	50,500.00 50,500.00 50,500.00 50,500.00	98.68% 98.68% 98.98%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services	5020503000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00	0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00	0.00 0.00 0.00 0.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16	50,500.00 50,500.00 50,500.00 50,500.00 203.84	98.68% 98.68% 98.98%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services	5020503000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00	0.00 0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00	2,699.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84	98.68% 98.68% 98.98% 99.66%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses	5020503000 5021299001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00	2,699.00 2,699.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 0.00	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00	98.68% 98.68% 98.98% 99.96% 100.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses	5020503000 5021299001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41	2,699.00 0.00 2,699.00 0.00 0.00 0.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00	98.68% 98.68% 98.98% 99.966% 100.00% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program	5020503000 5021299001 5029907001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 173,257.41	2,699.00 2,699.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 0.00	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 328.84	98.68% 98.68% 98.98% 99.96% 100.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020503000 5021299001 5029907001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41	2,699.00 0.00 2,699.00 0.00 0.00 0.00 0.00 0.00 0.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84	98.68% 98.68% 98.98% 99.966% 100.00% 0.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020503000 5021299001 5029907001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41	2,699.00 0.00 2,699.00 0.00 0.00 0.00 0.00 0.00 0.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84	98.68% 98.68% 98.98% 99.966% 100.00% 0.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of Other Maintenance and Other Operating Expenses Traveling Expenses	5020503000 5021299001 5029907001 If Good Local Gov	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41	2,699.00 2,699.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84	98.68% 98.68% 98.98% 99.966% 100.00% 0.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Ceneral Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020503000 5021299001 5029907001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41	2,699.00 0.00 2,699.00 0.00 0.00 0.00 0.00 0.00 0.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84	98.68% 98.68% 98.98% 99.966% 100.00% 0.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020503000 5021299001 5029907001 if Good Local Gov 5020101000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 173,257.41 173,257.41 173,257.41 559,000.00 559,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41	0.00 0.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57 172,928.57 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.96% 100.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Ceneral Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020503000 5021299001 5029907001 If Good Local Gov	3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 ernance Incentive Fund (SG	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 173,257.41 173,257.41 559,000.00	0.00 0.00 0.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.96% 100.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Begular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 ernance incentive Fund (SG	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 559,000.00 559,000.00 271,900.00	0.00 0.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00 2,699.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57 172,928.57 172,928.57 559,000.00 559,000.00 262,730.82	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84 328.84 328.84 0.00 0.00 0.00 0.00 0.00	98.68% 98.68% 98.98% 99.96% 100.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses	5020503000 5021299001 5029907001 if Good Local Gov 5020101000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 173,257.41 273,257.41 273,257.41 273,257.41 273,257.40 2559,000.00 559,000.00 271,900.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 559,000.00 559,000.00 271,900.00	2,699.00 2,699.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00 2,699.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 172,928.57 172,928.57 172,928.57	50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 0.00 125.00 125.00 328.84 328.84 328.84 0.00 0.00 0.00 0.00 0.00	98.68% 98.68% 98.98% 99.96% 100.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses ICT Software Subscription TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Begular Agency Budget TOTAL, LGU Information Management Program 31020010002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 173,257.41 273,257.40 271,900.00 271,900.00 271,900.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 559,000.00 559,000.00 271,900.00 800.00	0.00 0.00 0.00 2,699.00 0.00 0.00 0.00 2,699.00 2,699.00 0.00 0.00 0.00	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 172,928.57 172,928.57 172,928.57 559,000.00 559,000.00 262,730.82 262,730.82	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84 328.84 328.84 328.84 39,169.18 9,169.18	98.68% 98.68% 98.98% 99.96% 100.00% 99.81% 99.81%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses ICT Office Supplies Office Supplies Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 2	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 559,000.00 271,900.00 271,900.00 800.00 450.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 7.00 172,928.57 172,928.57 172,928.57 559,000.00 559,000.00 262,730.82 262,730.82 0.00 0.00	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84 328.84 328.84 39,169.18 9,169.18 800.00 450.00	98.68% 98.68% 98.98% 99.96% 100.00% 0.00% 99.81% 99.81% 100.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, General Services TOTAL, General Services Other Operating Expenses TOTAL, Guther Maintenance and Operating Expenses TOTAL, Guther Maintenance and Other Operating Expenses TOTAL, Gul Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of O1102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Expenses TOTAL, Supplies and Materials Expenses Professional Services Other Professional Services TOTAL, Professional Services	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 273,257.41 273,257.40 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 1225.00 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 40,000.00 40,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 20.00 0.00 172,928.57 172,928.57 172,928.57 262,730.82 262,730.82 262,730.82 262,730.82 30,769.20 30,769.20	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84 328.84 328.84 39,169.18 9,169.18 9,169.18 9,169.18 9,169.18 9,169.18	98.68% 98.68% 98.98% 99.98% 100.00% 100.00% 100.00% 90.63% 0.00% 76.92%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Services Other Professional Services	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 ernance Incentive Fund (SG 559,000.00 271,900.00 271,900.00 40,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 173,257.41 173,257.41 173,257.41 559,000.00 271,900.00 271,900.00 450.00 40,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 172,928.57 172,928.57 172,928.57 559,000.00 559,000.00 262,730.82 262,730.82 0.00 0.00 30,769.20	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.80 0.00 0.00 0.00 0.00 0.00 0.00 9,169.18 9,169.18 800.00 450.00 1,250.00	98.68% 98.68% 98.98% 99.66% 100.00% 99.81% 99.81% 100.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Begular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies Expenses TOTAL, Regular Agency Expenses TOTAL, Regular Agency Expenses TOTAL, Regular Agency Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 273,257.41 273,257.41 273,257.40 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 2559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 20,00 0.00 0.00 0.00 0.00 0.00 0.00 0.	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.98% 100.00% 100.00% 100.00% 90.81% 99.81% 99.81% 100.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Begular Agency Budget TOTAL, LGU Information Management Program 31020010002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 ernance incentive Fund (SG 559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 470,000.00 470,000.00 470,000.00 470,000.00	0.00 0.00 0.00 2,699.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 0.00 0.00 172,928.57 172,928.57 172,928.57 262,730.82 0.00 0.00 0.00 0.00 30,769.20 30,769.20 852,500.02	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.966% 100.00% 99.81% 99.81% 100.00% 96.63% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Apervices TOTAL, Supplies and Materials Expenses TOTAL, Supplies Apervices TOTAL, Maintenance and Other Operating Expenses TOTAL, Professional Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Loca Governance Incentive Fund (SGLG Fund) 3102000000001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 273,257.41 273,257.41 273,257.40 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 2559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 20,00 0.00 0.00 0.00 0.00 0.00 0.00 0.	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.98% 100.00% 100.00% 100.00% 90.81% 99.81% 99.81% 100.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Baintenance and Other Operating Expenses TOTAL, Gil Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Torial, Traveling Expenses Torial, Traveling Expenses TOTAL, Traveling Expe	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 273,257.41 273,257.41 273,257.40 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 2559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 20,00 0.00 0.00 0.00 0.00 0.00 0.00 0.	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84 328.84	98.68% 98.68% 98.98% 99.98% 100.00% 100.00% 100.00% 90.81% 99.81% 99.81% 100.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Apervices TOTAL, Supplies and Materials Expenses TOTAL, Supplies Apervices TOTAL, Maintenance and Other Operating Expenses TOTAL, Professional Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Loca Governance Incentive Fund (SGLG Fund) 3102000000001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 2559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 12,928.57 172,928.57 172,928.57 559,000.00 262,730.82 262,730.82 262,730.82 30,769.20 30,769.20 852,500.02 852,500.02	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84	98.68% 98.68% 98.98% 99.66% 100.00% 99.81% 99.81% 100.00% 96.63% 0.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Buntenance and Other Operating Expenses TOTAL, General Services TOTAL, Gul Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local TOTAL, Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Loca Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 273,257.41 273,257.41 173,257.41 2	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 20,00 0,00 172,928.57 172,928.57 172,928.57 262,730.82 262,730.82 0,00 0,00 0,00 30,769.20 30,769.20 852,500.02	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 0.00 125.00 125.00 125.00 328.84	98.68% 98.68% 98.98% 99.98% 100.00% 100.00% 100.00% 90.81% 99.81% 99.81% 100.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies Apervices Other Professional Services TOTAL, Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies Apervices TOTAL, Professional Services TOTAL, Professional Services TOTAL, Professional Services TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 125.00 173,257.41 173,257.41 173,257.41 2559,000.00 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 12,928.57 172,928.57 172,928.57 559,000.00 262,730.82 262,730.82 262,730.82 30,769.20 30,769.20 852,500.02 852,500.02	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 328.84	98.68% 98.68% 98.98% 99.66% 100.00% 99.81% 99.81% 100.00% 96.63% 0.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies Agency Budget Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses - Local TOTAL, Traveling Expenses Total, Traveling Expenses Traveling Expenses Total, Traveling Expenses Traveling Expenses Total, Traveling Expenses Traveling Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 125.00 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 271,900.00 40,000.00 40,000.00 872,150.00 872,150.00 872,150.00 34,600.00 34,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 113,006.41 173,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 1172,928.57 172,928.57 172,928.57 172,928.57 0.00 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82 262,730.82	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.80	98.68% 98.68% 98.98% 99.66% 100.00% 99.81% 99.81% 100.00% 96.63% 0.00% 76.92% 97.75%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses ICT Office Supplies Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies Expenses TOTAL, Professional Services TOTAL, Professional Services TOTAL, Professional Services TOTAL, Professional Services TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Loca Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training ad Scholarship Expenses Training ad Scholarship Expenses Training Expenses	5020503000 5021299001 5029907001 f Good Local Gov 5020101000 5020201002 5020301001 5020301002 5021199000	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 173,257.41 173,257.41 173,257.40 00 559,000.00 559,000.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00 34,600.00 34,600.00 34,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,816,819.00 3,816,819.00 3,816,819.00 4,936,557.91 60,126.00 60,126.00 113,006.41 113,006.41 125.00 173,257.41 173,257.41 173,257.41 271,900.00 271,900.00 40,000.00 40,000.00 40,000.00 872,150.00 872,150.00 34,600.00 34,600.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,766,319.00 3,766,319.00 3,766,319.00 4,886,057.91 59,922.16 59,922.16 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 0.00 172,928.57 172,928.57 172,928.57 262,730.82 262,730.82 262,730.82 30,769.20 30,769.20 30,769.20 852,500.02 852,500.02 25,200.00 55,000.00	50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 50,500.00 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.84 203.80 20	98.68% 98.68% 98.98% 99.966% 100.00% 99.81% 99.81% 100.00% 96.63% 0.00% 76.92% 97.75% 97.75%

Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	0.00	20,000.00	0.00	15,000.00	5,000.00	
TOTAL, Supplies and Materials Expenses		50,000.00	0.00	50,000.00	0.00	45,000.00	5,000.00	90.00%
TOTAL, Maintenance and Other Operating Expenses		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
TOTAL, Regular Agency Budget		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
TOTAL, Lupong Tagapamayapa Incentives Awards		134,600.00	0.00	134,600.00	0.00	120,200.00	14,400.00	89.30%
310200200005000 - Bantay Korapsyon (BK)								
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses	5020201002	6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	
TOTAL, Training and Scholarship Expenses		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
General Services								
Other General Services	5021299099	144,251.00	0.00	144,251.00	8,921.00	144,251.00	0.00	
TOTAL, General Services		144,251.00	0.00	144,251.00	8,921.00	144,251.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, Regular Agency Budget		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, Bantay Korapsyon (BK)		151,096.54	0.00	151,096.54	8,921.00	144,251.00	6,845.54	95.47%
TOTAL, CONTINUING SUB-ALLOTMENT		19,713,605.23	0.00	19,713,605.23	862,361.45	19,109,744.33	603,860.90	96.94%
TOTAL, CONTINUING		25,521,819.67	0.00	25,521,819.67	2,198,741.72	24,907,839.84	613,979.83	97.59%
SUB-ALLOTMENT, TOTAL		220,215,988.69	0.00	220,215,988.69	104,085,200.26	214,053,666.91	6,162,321.78	97.20%
GRAND TOTAL		434,686,203.13	0.00	434,686,203.13	133,160,645.54	426,823,675.41	7,862,527.72	98.19%

Prepared By:

Checked By:

Noted By:

KRISTINE JEAN E. FORSUELO Budget Officer

PRIMADONNA M. LINCUNA
Budget Officer III

LILIBETH A FAMACION, CESOO III
Regional Director