

Office Supplies Expenses	5020301002	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	
Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	
TOTAL, Supplies and Materials Expenses		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		134,600.00	0.00	134,600.00	0.00	1,800.00	132,800.00	1.34%
TOTAL, Regular Agency Budget		134,600.00	0.00	134,600.00	0.00	1,800.00	132,800.00	1.34%
TOTAL, Lupong Tagapamayapa Incentives Awards		134,600.00	0.00	134,600.00	0.00	1,800.00	132,800.00	1.34%
310200200005000 - Bantay Korapsyon (BK)								
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses	5020201002	6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	
TOTAL, Training and Scholarship Expenses		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
General Services								
Other General Services	5021299099	144,251.00	0.00	144,251.00	0.00	0.00	144,251.00	
TOTAL, General Services		144,251.00	0.00	144,251.00	0.00	0.00	144,251.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		151,096.54	0.00	151,096.54	0.00	0.00	151,096.54	0.00%
TOTAL, Regular Agency Budget		151,096.54	0.00	151,096.54	0.00	0.00	151,096.54	0.00%
TOTAL, Bantay Korapsyon (BK)		151,096.54	0.00	151,096.54	0.00	0.00	151,096.54	0.00%
TOTAL, CONTINUING SUB-ALLOTMENT		12,063,748.23	0.00	12,063,748.23	1,013,657.88	8,591,438.68	3,472,309.55	71.22%
TOTAL, CONTINUING		17,871,962.67	0.00	17,871,962.67	1,077,704.58	9,213,040.34	8,658,922.33	51.55%
SUB-ALLOTMENT, TOTAL		89,325,620.03	0.00	89,325,620.03	12,596,765.22	63,235,571.58	26,090,048.45	70.79%
GRAND TOTAL		303,795,834.47	0.00	303,795,834.47	26,177,207.40	157,881,674.76	145,914,159.71	51.97%

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