STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES March 31, 2022

artment of the Interior and Local Government

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DECION VIII	CADA	C A	

REGION XIII - CARAGA	T	T	1	1				
P/A/P ALLOTMENT CLASS	UACS	ALLOTMENT RECEIVED	REALIGNMENT	NET ALLOTMENT	THIS REPORT	TO DATE	UNOBLIGATED	UTILIZATION
OBJECT OF EXPENDITURE	UACS	ALLO INICINI NECEIVED	REALIGINIVIENT	NET ALLOTWENT	IIII3 REPUKI	IO DATE	ALLOTMENT	RATE
CURRENT								
310100100001000 - Supervision and Development of Local Government								
01101101 - Regular Agency Budget								
Personnel Services Salaries and Wages								
Basic Salary - Civilian	5010101001	123,177,000.00	-680,750.00	122,496,250.00	9,783,898.40	29,742,024.34	92,754,225.66	
TOTAL, Salaries and Wages	3010101001	123,177,000.00		122,496,250.00	9,783,898.40	29,742,024.34	92,754,225.66	24.28%
Other Compensation								
PERA - Civilian	5010201001	4,488,000.00	0.00	4,488,000.00	346,636.36	1,058,636.36	3,429,363.64	
Representation Allowance (RA)	5010202000	5,910,000.00	0.00	5,910,000.00	454,090.91	1,364,090.91	4,545,909.09	
Transportation Allowance (TA) Clothing/Uniform Allowance - Civilian	5010203001 5010204001	5,910,000.00 1,122,000.00	0.00 0.00	5,910,000.00 1,122,000.00	454,090.91 0.00	1,364,090.91 0.00	4,545,909.09 1,122,000.00	
Hazard Pay	5010204001	0.00	680,750.00	680,750.00	680,750.00	680,750.00	0.00	
Bonus - Civilian	5010211001	10,265,000.00	0.00	10,265,000.00	0.00	0.00	10,265,000.00	
Cash Gift - Civilian	5010215001	935,000.00	0.00	935,000.00	0.00	0.00	935,000.00	
Mid-Year Bonus - Civilian	5010216001	10,265,000.00	0.00	10,265,000.00	0.00	0.00	10,265,000.00	
Productivity Enhancement Incentive - Civilian	5010299012	935,000.00	0.00	935,000.00	0.00	0.00	935,000.00	
TOTAL, Other Compensation		39,830,000.00	680,750.00	40,510,750.00	1,935,568.18	4,467,568.18	36,043,181.82	11.03%
Personnel Benefit Contributions	5040202004	224 000 00	0.00	224 000 00	47.500.00	52 700 00	474 200 00	
Pag-IBIG - Civilian Philhealth	5010302001 5010303001	224,000.00 2,011,000.00	0.00 0.00	224,000.00 2,011,000.00	17,500.00 123,102.74	52,700.00 369,127.27	171,300.00 1,641,872.73	
ECIP - Civilian	5010303001	224,000.00	0.00	224,000.00	23,200.00	52,700.00	171,300.00	
TOTAL, Personnel Benefit Contributions	3010301001	2,459,000.00	0.00	2,459,000.00	163,802.74	474,527.27	1,984,472.73	19.30%
Other Personnel Benefits						•		
Lump-sum for Step Increments - Length of Service	5010499010	308,000.00	0.00	308,000.00	0.00	0.00	308,000.00	
Loyalty Award - Civilian	5010499015	385,000.00	0.00	385,000.00	55,000.00	230,000.00	155,000.00	
TOTAL Percennel Services		693,000.00	0.00	693,000.00	55,000.00	230,000.00	463,000.00	33.19%
TOTAL, Personnel Services Maintenance and Other Operating Expenses		166,159,000.00	0.00	166,159,000.00	11,938,269.32	34,914,119.79	131,244,880.21	21.01%
Traveling Expenses								
Traveling Expenses - Local	5020101000	3,920,000.00	0.00	3,920,000.00	227,198.56	969,273.08	2,950,726.92	
TOTAL, Traveling Expenses	1	3,920,000.00	0.00	3,920,000.00	227,198.56	969,273.08	2,950,726.92	24.73%
Training and Scholarship Expenses								
Training Expenses	5020201002	2,699,000.00	0.00	2,699,000.00	59,880.00	369,080.00	2,329,920.00	
TOTAL, Training and Scholarship Expenses		2,699,000.00	0.00	2,699,000.00	59,880.00	369,080.00	2,329,920.00	13.67%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	1,407,000.00	0.00	1,407,000.00	28,940.00	146,265.00	1,260,735.00	
Fuel, Oil and Lubricants Expenses	5020301002	851,000.00	0.00	851,000.00	39,041.30	227,845.72	623,154.28	
Other Supplies and Materials Expenses	5020399000	250,000.00	0.00	250,000.00	0.00	13,401.50	236,598.50	
TOTAL, Supplies and Materials Expenses		2,508,000.00	0.00	2,508,000.00	67,981.30	387,512.22	2,120,487.78	15.45%
Utility Expenses								
Water Expenses	5020401000	420,000.00	0.00	420,000.00	5,665.30	15,140.30	404,859.70	
Electricity Expenses	5020402000	1,433,000.00	0.00	1,433,000.00	131,103.41	187,362.02	1,245,637.98	
TOTAL, Utility Expenses		1,853,000.00	0.00	1,853,000.00	136,768.71	202,502.32	1,650,497.68	10.93%
Communication Expenses Postage and Courier Services	5020501000	150,000.00	0.00	150,000.00	0.00	6,500.00	143,500.00	
Mobile	5020501000	536,000.00	0.00	536,000.00	10,855.00	55,855.00	480,145.00	
Landline	5020502002	3,249,000.00	0.00	3,249,000.00	6,960.08	76,667.96	3,172,332.04	
Internet Subscription Expenses	5020503000	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	17,000.00	0.00	17,000.00	570.00	3,360.00	13,640.00	
TOTAL, Communication Expenses		3,954,000.00	0.00	3,954,000.00	18,385.08	142,382.96	3,811,617.04	3.60%
Confidential, Intelligence and Extraordinary Expenses								
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	11,300.00	33,900.00	102,100.00	24.020/
TOTAL, Confidential, Intelligence and Extraordinary Expenses Professional Services		136,000.00	0.00	136,000.00	11,300.00	33,900.00	102,100.00	24.93%
Other Professional Services	5021199000	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	
TOTAL, Professional Services		54,000.00		54,000.00	0.00	0.00		0.00%
General Services								
Janitorial Services	5021202000	1,036,000.00	0.00	1,036,000.00	0.00	17,000.00	1,019,000.00	
Security Services	5021203000	960,000.00	0.00	960,000.00	74,000.00	185,000.00	775,000.00	
Other General Services - ICT Services	5021299001	1,000,000.00	0.00	1,000,000.00	82,745.87	138,065.36	861,934.64	
Other General Services TOTAL, General Services	5021299099	600,000.00 3,596,000.00	0.00 0.00	600,000.00 3,596,000.00	121,839.88 278,585.75	246,407.72 586,473.08	353,592.28 3,009,526.92	16.31%
Repairs and Maintenance	1	3,350,000.00	0.00	3,350,000.00	2/0,303./5	300,473.08	3,003,320.92	10.31%
Repairs and Maintenance - Buildings	5021304001	683,000.00	0.00	683,000.00	0.00	0.00	683,000.00	
Repairs and Maintenance - Office Equipment	5021305002	260,000.00	0.00	260,000.00	0.00	1,000.00	259,000.00	
Repairs and Maintenance - Motor Vehicles	5021306001	1,471,000.00	0.00	1,471,000.00	0.00	71,900.00	1,399,100.00	
TOTAL, Repairs and Maintenance		2,414,000.00	0.00	2,414,000.00	0.00	72,900.00	2,341,100.00	3.02%
Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses	E034504004	27.000.00	2.55	37.000.00	0.00	44.405	22.504.55	
Fidelity Bond Premiums	5021501001 5021502000	37,000.00 148,000.00	0.00 0.00	37,000.00 148,000.00	0.00 20,253.75	14,495.43 20,253.75	22,504.57 127,746.25	
Insurance Expenses	5021502000	203,000.00	0.00	203,000.00	0.00	26,214.84	176,785.16	
TOTAL, Taxes, Insurance Premiums and Other Fees		388,000.00	0.00	388,000.00	20,253.75	60,964.02	327,035.98	15.71%
Other Maintenance and Operating Expenses						-		
Advertising Expenses	5029901000	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	
Printing and Publication Expenses	5029902000	866,000.00	0.00	866,000.00	32,692.50	76,692.50	789,307.50	
Representation Expenses	5029903000	63,000.00	0.00	63,000.00	0.00	0.00	63,000.00 2,000.00	
Transportation and Delivery Expenses Rents - Motor Vehicles	5029904000 5029905003	2,000.00 50,000.00	0.00 0.00	2,000.00 50,000.00	0.00	0.00 0.00	50,000.00 50,000.00	
Other Subscription Expenses	5029907099	28,000.00	0.00	28,000.00	2,565.00	6,210.00	21,790.00	
TOTAL, Other Maintenance and Operating Expenses		1,011,000.00	0.00	1,011,000.00	35,257.50	82,902.50	928,097.50	8.20%
TOTAL, Maintenance and Other Operating Expenses		22,533,000.00		22,533,000.00	855,610.65	2,907,890.18	19,625,109.82	12.91%
Capital Outlays								
Property, Plant and Equipment Outlay	50000000					= .		
Other Machinery and Equipment	5060405099	4,062,000.00	0.00 0.00	4,062,000.00	0.00 0.00	0.00	4,062,000.00	
Furniture and Fixtures TOTAL, Property, Plant and Equipment Outlay	5060407001	780,000.00 4,842,000.00	0.00	780,000.00 4,842,000.00	0.00	0.00 0.00	780,000.00 4,842,000.00	0.00%
TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays		4,842,000.00	0.00	4,842,000.00	0.00	0.00	4,842,000.00	0.00%
TOTAL, Regular Agency Budget		193,534,000.00	0.00	193,534,000.00	12,793,879.97	37,822,009.97	155,711,990.03	19.54%
01104102 - Automatic Appropriations (RLIP)		,		. ,			, ,	
Personnel Services								
Personnel Benefit Contributions	l							
Retirement and Life Insurance Premiums TOTAL Personnel Reposit Contributions	5010301000	14,781,000.00	0.00 0.00	14,781,000.00	1,495,539.21	3,547,736.54	11,233,263.46	34.000/
TOTAL, Personnel Benefit Contributions TOTAL, Personnel Services	1	14,781,000.00 14,781,000.00	0.00	14,781,000.00 14,781,000.00	1,495,539.21 1,495,539.21	3,547,736.54 3,547,736.54	11,233,263.46 11,233,263.46	24.00% 24.00%
TOTAL, Automatic Appropriations (RLIP)		14,781,000.00		14,781,000.00	1,495,539.21	3,547,736.54	11,233,263.46	24.00%
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TAL, Supervision and Development of Local Government		208,315,000.00	0.00	208,315,000.00	14,289,419.18	41,369,746.51	166,945,253.49	1
0100100002000 - Strengthening of Peace and Order Councils 01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local	5020101000	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
TOTAL, Traveling Expenses Training and Scholarship Expenses		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
ICT Training Expenses	5020201001	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
Training Expenses	5020201002	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
TOTAL, Training and Scholarship Expenses		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	
Supplies and Materials Expenses								
Office Supplies Expenses	5020301002	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
TOTAL, Supplies and Materials Expenses		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
Communication Expenses Landline	5020502002	47,000.00	0.00	47,000.00	1,009.67	2,978.52	44,021.48	
TOTAL, Communication Expenses	3020302002	47,000.00	0.00	47,000.00	1,009.67	2,978.52	44,021.48	
TOTAL, Maintenance and Other Operating Expenses		347,000.00	0.00	347,000.00	1,009.67	2,978.52	344,021.48	
TOTAL, Regular Agency Budget		347,000.00	0.00	347,000.00	1,009.67	2,978.52	344,021.48	
TAL, Strengthening of Peace and Order Councils		347,000.00	0.00	347,000.00	1,009.67	2,978.52	344,021.48	
LLOTMENT								
000100001000 - General Management and Supervision								
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses								
General Services								
Other General Services - ICT Services	5021299001	230,757.00	0.00	230,757.00	0.00	0.00	230,757.00	
TOTAL, General Services		230,757.00	0.00	230,757.00	0.00	0.00	230,757.00	
Repairs and Maintenance								
Repairs and Maintenance - Buildings	5021304001	491,680.00	0.00	491,680.00	0.00	491,680.00	0.00	
TOTAL, Repairs and Maintenance	-	491,680.00	0.00	491,680.00	0.00	491,680.00	0.00	1
Other Maintenance and Operating Expenses Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL, Other Maintenance and Operating Expenses	2023302001	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL, Maintenance and Other Operating Expenses		722,437.00	0.00	722,437.00	0.00	491,680.00	230,757.00	
TOTAL, Regular Agency Budget	i t	722,437.00	0.00	722,437.00	0.00	491,680.00	230,757.00	
AL, General Management and Supervision		722,437.00	0.00	722,437.00	0.00	491,680.00	230,757.00	
000100001000 - Development of Policies, Programs, and Standards for Local	Government Capac	ity Development and Perfor	mance Oversight					
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Training and Scholarship Expenses	1							
Training and Scholarship Expenses Training Expenses	5020201002	165,000.00	0.00	165,000.00	21,250.00	21,250.00	143,750.00	
TOTAL, Training and Scholarship Expenses	3020201002	165,000.00	0.00	165,000.00	21,250.00	21,250.00	143,750.00	
Supplies and Materials Expenses								
Office Supplies Expenses	5020301002	13,128.00	0.00	13,128.00	0.00	0.00	13,128.00	
TOTAL, Supplies and Materials Expenses		13,128.00	0.00	13,128.00	0.00	0.00	13,128.00	
General Services	5024200000	200 700 00	0.00	200 700 00	0.00	0.00	200 700 00	
Other General Services TOTAL, General Services	5021299099	208,790.00 208,790.00	0.00 0.00	208,790.00 208,790.00	0.00 0.00	0.00 0.00	208,790.00 208,790.00	
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		386,918.00	0.00	386,918.00	21,250.00	21,250.00	365,668.00	
TOTAL, Regular Agency Budget	Ī	386,918.00	0.00	386,918.00	21,250.00	21,250.00	365,668.00	
TAL, Development of Policies, Programs, and Standards for Local Government								
acity Development and Performance Oversight		386,918.00	0.00	386,918.00	21,250.00	21,250.00	365,668.00	
000100008000 - Monitoring and Evaluation of Assistance to LGUs								
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Traveling Expenses								
Traveling Expenses - Local	5020101000	933.333.00	0.00	933,333.00	4,350.00	4,350.00	928.983.00	
TOTAL, Traveling Expenses	3020101000	933,333.00	0.00	933,333.00	4,350.00	4,350.00	928.983.00	
Training and Scholarship Expenses							·	
Training Expenses	5020201002	1,368,511.00	0.00	1,368,511.00	0.00	0.00	1,368,511.00	
TOTAL, Training and Scholarship Expenses		1,368,511.00	0.00	1,368,511.00	0.00	0.00	1,368,511.00	
Supplies and Materials Expenses	5020204002	222 222 00	0.00	222 222 00	0.00	0.00	222 222 00	
Office Supplies Expenses	5020301002 5020399000	333,333.00 133,333.00	0.00	333,333.00 133.333.00	0.00	0.00	333,333.00 133,333.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	466,666.00	0.00	466,666.00	0.00	0.00	466,666.00	
Communication Expenses		-30,000.00	0.00	400,000.00	0.00	0.00	400,000.00	
Mobile	5020502001	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	
TOTAL, Communication Expenses	į į	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	
General Services	T [
Other General Services	5021299099	13,870,344.00	0.00	13,870,344.00	700,459.81	11,140,484.85	2,729,859.15	
TOTAL, General Services		13,870,344.00	0.00	13,870,344.00	700,459.81	11,140,484.85	2,729,859.15	
Other Maintenance and Operating Expenses Printing and Publication Expenses	5029902000	78,947.00	0.00	78,947.00	0.00	0.00	78,947.00	
Rents - Motor Vehicles	5029905000	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	
TOTAL, Other Maintenance and Operating Expenses		108,947.00	0.00	108,947.00	0.00	0.00	108,947.00	
TOTAL, Maintenance and Other Operating Expenses	į į	16,827,801.00	0.00	16,827,801.00	704,809.81	11,144,834.85	5,682,966.15	
TOTAL, Regular Agency Budget] [16,827,801.00	0.00	16,827,801.00	704,809.81	11,144,834.85	5,682,966.15	
AL, Monitoring and Evaluation of Assistance to LGUs		16,827,801.00	0.00	16,827,801.00	704,809.81	11,144,834.85	5,682,966.15	
100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses	1							
Traveling Expenses								
Traveling Expenses - Local	5020101000	111,000.00	0.00	111,000.00	0.00	0.00	111,000.00	
TOTAL, Traveling Expenses	[111,000.00	0.00	111,000.00	0.00	0.00	111,000.00	
Training and Scholarship Expenses								
Training Expenses	5020201002	764,600.00	0.00	764,600.00	0.00	0.00	764,600.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		764,600.00	0.00	764,600.00	0.00	0.00	764,600.00	
Office Supplies Expenses	5020301002	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	
TOTAL, Supplies and Materials Expenses	3020301002	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	
General Services		,		.,			.,	
Other General Services	5021299099	1,568,235.00	0.00	1,568,235.00	366,578.88	679,420.60	888,814.40	
TOTAL, General Services	[1,568,235.00	0.00	1,568,235.00	366,578.88	679,420.60	888,814.40	
Other Maintenance and Operating Expenses	[Т		Т	T		_
Rents - Equipment	5029905004	248,000.00	0.00	248,000.00	0.00	0.00	248,000.00	
		248,000.00 2,701,835.00	0.00	248,000.00 2,701,835.00	0.00 366,578.88	0.00 679,420.60	248,000.00 2,022,414.40	
TOTAL Maintenance and Other Operating Expenses	1	2,701,835.00	0.00			679,420.60	2,022,414.40	
TOTAL, Maintenance and Other Operating Expenses	T F	2.701 835.00	0.00	2.701 835.00	366.57X.XX			
		2,701,835.00 2,701,835.00	0.00	2,701,835.00 2,701,835.00	366,578.88 366,578.88	679,420.60	2,022,414.40	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	Program							

Traveling Expenses - Local	5020101000	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	
TOTAL, Traveling Expenses Training and Scholarship Expenses		54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	0.00%
Training Expenses	5020201002	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00%
Office Supplies Expenses	5020301002	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	
TOTAL, Supplies and Materials Expenses		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00%
Financial Assistance/Subsidy								
Subsidies - Others TOTAL, Financial Assistance/Subsidy	5021499000	175,000.00 175,000.00	0.00	175,000.00 175,000.00	0.00 0.00	0.00 0.00	175,000.00 175,000.00	0.00%
TOTAL, Prinancial Assistance, Subsidy TOTAL, Maintenance and Other Operating Expenses		349,000.00	0.00	349,000.00	0.00	0.00	349,000.00	0.00%
TOTAL, Regular Agency Budget		349,000.00	0.00	349,000.00	0.00	0.00	349,000.00	0.00%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program		349,000.00	0.00	349,000.00	0.00	0.00	349,000.00	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion 01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Communication Expenses								
Internet Subscription Expenses TOTAL, Communication Expenses	5020503000	306,000.00 306,000.00	0.00	306,000.00 306,000.00	50,000.00 50,000.00	150,000.00 150,000.00	156,000.00 156,000.00	49.02%
General Services		300,000.00	0.00	300,000.00	30,000.00	130,000.00	130,000.00	49.02/
Other General Services - ICT Services	5021299001	90,456.00	0.00	90,456.00	0.00	0.00	90,456.00	
TOTAL, General Services		90,456.00	0.00	90,456.00	0.00	0.00	90,456.00	0.00%
Repairs and Maintenance Repairs and Maintenance - Information and Communication								
Technology Equipment	5021305003	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
TOTAL, Repairs and Maintenance		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		446,456.00	0.00	446,456.00	50,000.00	150,000.00	296,456.00	33.60%
TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion		446,456.00 446,456.00	0.00	446,456.00 446,456.00	50,000.00 50,000.00	150,000.00 150,000.00	296,456.00 296,456.00	33.60% 33.60%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)		10,130.30	5.50		2 2,000.00			
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Financial Assistance/Subsidy								
Subsidies - Others	5021499000	13,622,000.00	0.00	13,622,000.00	2,718,000.00	13,622,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		13,622,000.00	0.00	13,622,000.00	2,718,000.00	13,622,000.00	0.00	100.00%
TOTAL Regular Agency Rudget		13,622,000.00	0.00	13,622,000.00	2,718,000.00	13,622,000.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)		13,622,000.00 13,622,000.00	0.00	13,622,000.00 13,622,000.00	2,718,000.00 2,718,000.00	13,622,000.00 13,622,000.00	0.00	100.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)		20,022,000.00	0.00	_5,522,555.00	_,,,,000.00		0.00	100.00/6
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Traveling Expenses								
Traveling Expenses - Local	5020101000	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
TOTAL, Traveling Expenses		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00%
Training and Scholarship Expenses								
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	530,000.00 530,000.00	0.00 0.00	530,000.00 530,000.00	0.00 0.00	0.00 0.00	530,000.00 530,000.00	0.00%
Supplies and Materials Expenses		330,000.00	0.00	330,000.00	0.00	0.00	330,000.00	0.00/6
Office Supplies Expenses	5020301002	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
Other Supplies and Materials Expenses	5020399000	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.000/
TOTAL, Supplies and Materials Expenses Communication Expenses		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00%
Mobile	5020502001	6,000.00	0.00	6,000.00	6,000.00	6,000.00	0.00	
TOTAL, Communication Expenses		6,000.00	0.00	6,000.00	6,000.00	6,000.00	0.00	100.00%
General Services Other General Services	5021299099	388,068.00	0.00	388,068.00	45,976.94	83,230.12	304,837.88	
TOTAL, General Services	3021233033	388,068.00	0.00	388,068.00	45,976.94	83,230.12	304,837.88	21.45%
TOTAL, Maintenance and Other Operating Expenses		1,124,068.00	0.00	1,124,068.00	51,976.94	89,230.12	1,034,837.88	7.94%
TOTAL, Regular Agency Budget		1,124,068.00	0.00	1,124,068.00	51,976.94	89,230.12	1,034,837.88	7.94%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) 310100200055000 - Communicating for Perpetual End to Extreme Violence and Fo	I orming Alliance To	1,124,068.00 owards Positive Change and E		1,124,068.00 nities (C4PEACE)	51,976.94	89,230.12	1,034,837.88	7.94%
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	
TOTAL, Training and Scholarship Expenses	3020201002	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forming		750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00%
Alliance Towards Positive Change and Enriched Communities (C4PEACE)		750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campa	ign	. 30,000.30	5.50		2.30	5.55		2.0070
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Communication Expenses								
Postage and Courier Services	5020501000	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	
Mobile	5020502001	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	
TOTAL, Communication Expenses		11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00%
Other Maintenance and Operating Expenses Printing and Publication Expenses	5029902000	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	
TOTAL, Other Maintenance and Operating Expenses	1113352000	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		261,200.00	0.00	261,200.00	0.00	0.00	261,200.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign		261,200.00 261,200.00	0.00	261,200.00 261,200.00	0.00	0.00	261,200.00 261,200.00	0.00%
310100200070000 - Support to COVID-19 Contact Tracing Operations		201,200.00	0.00	201,200.00	0.00	0.00	201,200.00	0.00%
01101101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	295,019.00	0.00	295,019.00	0.00	0.00	295,019.00	
 ■ * **** **** 		295,019.00	0.00	295,019.00	0.00	0.00	295,019.00	0.00%
TOTAL, Traveling Expenses	ĺ							-
Supplies and Materials Expenses		00,000,00	0.00	90,000.00 90,000.00	0.00	0.00	90,000.00 90,000.00	
Supplies and Materials Expenses Drugs and Medicines Expenses	5020307000	90,000.00	0.00		0.00			0.00%
Supplies and Materials Expenses	5020307000 5020308000	90,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00%
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses	5020308000	90,000.00 180,000.00	0.00	180,000.00				0.00%
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile		90,000.00 180,000.00 237,764.00	0.00	180,000.00 237,764.00	0.00	0.00	237,764.00	
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020308000	90,000.00 180,000.00	0.00	180,000.00				
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020308000	90,000.00 180,000.00 237,764.00	0.00	180,000.00 237,764.00	0.00	0.00	237,764.00	
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020308000 5020502001	90,000.00 180,000.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00	0.00 0.00 0.00 0.00	237,764.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	237,764.00 237,764.00 12,245,120.00 12,245,120.00	0.00%
Supplies and Materials Expenses	5020308000 5020502001	90,000.00 180,000.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00 12,957,903.00	0.00 0.00 0.00 0.00 0.00	180,000.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00 12,957,903.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	237,764.00 237,764.00 12,245,120.00 12,245,120.00 12,957,903.00	0.00% 0.00% 0.00%
Supplies and Materials Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020308000 5020502001	90,000.00 180,000.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00	0.00 0.00 0.00 0.00	180,000.00 237,764.00 237,764.00 12,245,120.00 12,245,120.00 12,957,903.00 12,957,903.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	237,764.00 237,764.00 12,245,120.00 12,245,120.00	0.00%

Billililililililililililililililililili	3404003000C7000 CILI-f		1						
Note	310100200067000 - LGU Information Management Program 01101101 - Regular Agency Budget								
March Calcardon Exposes 1980/0000 2,217.00 0.0 2,217.00 7,250.00 7,250.00 1,000.00	Maintenance and Other Operating Expenses								
Post Communication beginners Communica	The state of the s	5020502000	22 074 00	0.00	22 074 00	7 025 00	7 025 00	16.020.20	
Committee Comm		3020303000							32.82%
TOTAL, Colored Services 1.00,000 1.00,	General Services								
Color Monitorious and Gold printing Expenses 1000/2011 1000/		5021299001							0.00%
TOTAL, Carbot Manimesson and Objective Specimes 100,000,000 200 14,000,000 200 10,000,000 10,00			81,028.00	0.00	81,028.00	0.00	0.00	81,028.00	0.00%
104-104-00 104		5029907001							
1000 Spaler Agent Study 10000 1000 1000 1000 1000 1000 1000 1000 10									0.00% 4.75%
1000000000000000000000000000000000000									4.75%
									4.75%
Manufacturies and Other Operating Seponess 10000100 0.00 1000000 0.00									
Tracking foremants. Load programs of the control of									
1000, 1000									
Training and stanished beginness Training and stanished beginness Training and stanished beginness Supplies and Materiach Symmes Office Supplies and Materiach Symmes Office Supplies and Materiach Symmes Office Supplies and Materiach Symmes TOTAL, Materiaches Symmes TOTAL, Materiaches and Office Symmes TOTAL, Materiaches and Office Symmes Supplies and Materiach Symmes TOTAL, Materiaches and Office Symmes TOTAL, Materiaches and Office Symmes Supplies and Materiach Symmes Supplies and Materiaches Amends Supplies and Materiach Symmes Supplies and Materiaches Amends Supplies	Traveling Expenses - Local	5020101000							
Training Operands TOTAL, repaire get Antichnoide Expenses Cffice Seguidas Spensors Cffice Seguid			10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
DOTAL Training and Substantive Expenses Supplies and Marketin Expenses Supplies and Suppli		5020201002	30.000.00	0.00	30,000.00	0.00	0.00	30.000.00	
Office Supples December 1,000,000 1,									0.00%
10104_logies and fidering Express 1,000.000									
TOTAL, Nationaries and Other Operating Expresses 1,00,000 0,00 0		5020301002							0.000
TOTAL, Registr Agenty Rulgest TOTAL (Longer Tagenty Rulges ToTAL (Longer Tagenty									0.009
1010AL, Communication depressing fragmens Uniform System And Development of Local Government Object System System of Development of Local Government Object System									0.009
1970AL_CURRENT 1970	TOTAL, Lupong Tagapamayapa Incentives Awards				50,000.00			,	0.00%
Contribution Cont	·								52.039
131610013000000000000000000000000000000			259,026,520.00	0.00	259,026,520.00	18,210,880.28	07,578,976.40	191,447,543.60	26.09%
Maintenance of Other Spenting Epeniss									
Wilst persons	01102101 - Regular Agency Budget								
Water Supromes								ļ	
Electricy Spanner		5020401000	267 508 00	0.00	267 508 99	2 870 00	13 787 60	253 721 20	
TOTAL, Unitly Expenses Communication Engenes Policing and Country Services Policing and Country Services Springer and Country Services Springer and Country Services Springer and Country Services Springer Servic		l l	· ·						
Poctage and Courier Services \$059500000 \$89,82000 \$0.00 \$89,82000 \$0.00 \$0.00 \$89,82000 \$0.00 \$12,205.01 \$12,205.01 \$12,205.	TOTAL, Utility Expenses								41.81%
Mobile 90,050,000 38,20,041 0.00 72,074,4 90,000 2,888.00 7,95,074,4 1,95,074,	The state of the s								
TOTAL, Communication Sepones General Services Juntoral Services Juntoral Services Juntoral Services Juntoral Services Juntoral Services SU1799090 Juntoral Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance - Buildings SU1304000 Repairs and Maintenance - Buildings SU1304000 Repairs and Maintenance - Buildings SU1304000 Juntoral Services SU1304000 Juntoral Services SU1701A, Sepone Sunda Maintenance - Buildings SU1304000 Juntoral Services SU1701A, Sunda Maintenance - Buildings SU1701A, Sunda Maintenance -									
General Services Javiorial Services Other General Services Other General Services S021290000 46,068,13 0.00 10,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,88 0.00 101,266,08 0.00 101,266,00 101,26		3020302001							1.07%
Other General Services Repairs and Maintenance. Building. Repairs and Maintenance. See			·						
TOTAL, General Services Repairs and Maintenance - Buildings Repairs and Maintenance - Buildings Repairs and Maintenance - Wildings Repairs and Maintenance - Office Equipment SQ21300001 Repairs and Maintenance and Offer Fees Taxer, Duties and Uniter Fees TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses TOTAL, Spendisch and Development of Local Covernment Maintenance and Other Operating Expenses ToTAL, Spendisch and Development of Local Covernment TOTAL, Spendisch and Materials Expenses TOTAL, Spendisch Anderson Covernment TOTAL, Spendisch Anderson Covernment TOTA		l l							
Repairs and Maintenance - Buildings		5021299099							85.91%
Regains and Maintenance - Buildings S02134001 643,246.00 0.0 643,246.00 4,745.00 4,745.00 638,551.00 10,200.00 136,200.00 10,200.00 136,750.00 10,200.00 136,750.00 126,201.77 12,109.44 65,955.93 60,295.77	•		102,300.88	0.00	102,300.88	30,113.04	87,543.79	14,421.05	63.31/
Repairs and Ministreance - Motor Vehicles 502130000 12,001.72 0.00 16,001.72 12,109.44 65,903.93 60,929.79		5021304001	643,246.00		643,246.00	4,745.00	4,745.00	638,501.00	
TOTAL, Repairs and Maintenance Taxes, Duties and Uceness Taxes, Duties and Uceness Taxes, Duties and Uceness Taxes, Duties and Uceness Total, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rents-Motor Vehicles Rents-Motor Vehicles TOTAL, Transing and Separating Expenses TOTAL, Supervision and Development of Local Government TOTAL Supervision and Development of Local Government Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Individual Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expense		l l							
Taxes, Insurance Premiums and Other Fees Taxes, Duties and Userias TOTAL, Taxes, Insurance Premiums and Other Fees TOTAL, Taxes, Insurance Premiums and Other Fees Rents - Motor Vehicles Rents - Motor Poerating Expenses TOTAL, Register Agency Budget Rents - Motor Re		5021306001							8.81%
Taxes, Dulles and Licenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rens-Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL Regular Agency Budget TOTAL, Sequelar Agency Budget TOTAL, Sequelar Agency Budget TOTAL Sequelar Agency Budget Maintenance and Other Operating Expenses ToTAL Sequelar Agency Budget Maintenance and Other Operating Expenses Training			313,742.72	0.00	313,742.72	10,834.44	81,070.33	838,071.73	0.01/
Other Maintenance and Operating Expenses Rens-Motor Vehicle TOTAL, Other Ministenance and Operating Expenses TOTAL, Other Ministenance and Operating Expenses TOTAL Special Agency Budget TOTAL Special Agency Budget TOTAL Regular Agency Budget Maintenance and Other Operating Expenses ToTAL, Regular Agency Budget Maintenance and Other Operating Expenses Training Depenses T		5021501001	20,419.52	0.00	20,419.52	0.00	2,879.06	17,540.46	
Rents - Motor Vehicles 502905003 14,923.80 0.00 14,923.80 12,000.00 12,000.00 2,232.80 TOTAL, Whaintenance and Operating Expenses 1,765,509.90 0.00 14,923.80 0.00 12,000.00 12,000.00 2,232.80 TOTAL, Waintenance and Other Operating Expenses 1,765,509.90 0.00 1,765,509.90 0.278.08 39,104.07 1,396,605.83 TOTAL, Supervision and Development of Local Government 1,765,509.90 0.00 1,765,509.90 0.278.08 39,104.07 1,396,605.83 TOTAL, Supervision and Development of Local Government 1,765,509.90 0.00 0.00 0,765,509.90 0.0			20,419.52	0.00	20,419.52	0.00	2,879.06	17,540.46	14.10%
TOTAL, Other Maintenance and Operating Expenses TOTAL Maintenance and Other Operating Expenses TOTAL Seguilar Agency Budget TOTAL Seguilar Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Training Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Training Scholarship Expenses Supplies and Materials Expenses Training Scholarship Expenses Supplies and Materials		E03000E003	14 022 90	0.00	14 022 90	12 000 00	12,000,00	2 022 90	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Government 310102101- Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses		3029903003							80.41%
1765, Supervision and Development of Local Government 310,000,000,0000. Strengthening of Peace and Order Councils 310,000,000,000,000. Strengthening of Peace and Order Councils 310,000,000,000. Strengthening of Peace and Order Councils 32,000,000,000,000,000,000,000,000,000,0									20.91%
3101000002000- Strengthering of Peace and Order Councils								1,396,405.83	20.91%
Maintenance and Other Operating Expenses 502021002 8,506.56 0.00 8,506.56 0.00 0.00 8,506.56 0.00 0.00 8,506.56 0.00 0.00 8,506.56 0.00 0.00 8,506.56 0.00 0.00 0.00 8,506.56 0.00 0			1,765,509.90	0.00	1,765,509.90	62,738.08	369,104.07	1,396,405.83	20.91%
Maintenance and Other Operating Expenses Training Expenses Training Expenses Training Expenses S020201002 8,506.56 0.00 8,506.56 0.00 0.00 0.00 8,506.56 0.00									
Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Administration Expenses Office Supplies									
TOTAL Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies Supplies and Materials Expenses Supplies Suppl	Training and Scholarship Expenses								
Supplies and Materials Expenses 5020301002 34,000.00 0.00 34,000.00 0.00 0.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000	• .	5020201002							
Office Supplies Expenses 5020301002 34,000.00 0.00 37.98 0.00 100.00 37.98 0.00 150.00 150.00 37.98 37.98 0.00 150.00 150.00 37.98 37.98 0.00 150.00 150.00 37.98 37.98 0.00 150.00 150.00 42.544.54 37.98 0.00 150.00 150.00 42.544.54 37.98 0.00 150.00 42.544.54 37.98 0.00 42.704.54 0.00 150.00 42.544.54 37.98 37.98 0.00 10.00 </td <td></td> <td> </td> <td>8,506.56</td> <td>0.00</td> <td>8,506.56</td> <td>0.00</td> <td>0.00</td> <td>8,506.56</td> <td>0.009</td>			8,506.56	0.00	8,506.56	0.00	0.00	8,506.56	0.009
TOTAL, Supplies and Materials Expenses Society Soc	· · · · · · · · · · · · · · · · · · ·	5020301002	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00	
Mobile	TOTAL, Supplies and Materials Expenses		34,000.00	0.00	34,000.00	0.00	0.00	34,000.00	0.00%
Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils TOTAL, Strengt	•	Engarages	400	0.00	400.00	2.55	450.55	2.00	
TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Engular Agency Budget TOTAL, Strengthening of Peace and Order Councils 310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities 01102101 - Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Expenses TOTAL, Expenses TOTAL, Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Expenses TOTAL, Expenses TOTAL, Construction of Provincial Offices and improvement of Existing Facilities UDALLOTALE, Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Enancial Assistance/Subsidy TOTAL, Enancial Assistance/Subsidy TOTAL, Eneral Management and Supervision TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Financial Expenses Financial Assistance/Subsidy TOTAL, Financial Expenses Financial Assistance/Subsidy TOTAL, Financial Expenses TOTAL Expenses TOTAL Expenses TOTAL Expenses TOTAL Expenses TOTAL		l l							
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils 310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities 01102101 - Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay Buildings TOTAL, Capital Outlays TOTAL, Fonceral Management and Supervision 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, General Management and Supervision 104,000,000.00 10									80.82%
TOTAL, Strengthening of Peace and Order Councils 310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities 01102101 - Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Capital Outlays TOTAL, Construction of Provincial Offices and improvement of Existing Facilities SUB-ALLOTMENT 100000100001- General Management and Supervision 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Financial Assistance Address of the Supervision TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Financial Assistance/Subsidy 270,000.00 0.00 270,000.00 270,000.00 270,000.00 130,000.00 140,000.00									0.37%
310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities 01102101 - Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay A,000,000.00 TOTAL, Capital Outlays TOTAL, Regular Agency Budget 4,000,000.00 0.00 4,000,000.00 0.00 4,000,000.00 0.00									0.37%
01102101 - Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings S060404001 4,000,000.00 0.00 4,000,000.00 0.00 0.00 4,000,000.00 0.00 0.00 4,000,000.00 0.00 0.00 4,000,000.00		I ing Facilities	42,/04.54	0.00	42,/04.54	0.00	160.00	42,544.54	0.37%
Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Construction of Provincial Offices and improvement of Existing Facilities SUB-ALLOTMENT 100000100001000 - General Management and Supervision 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision TOTAL Supe	•	Ĭ							
Buildings	Capital Outlays							ļ	
TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Construction of Provincial Offices and improvement of Existing Facilities SUB-ALLOTMENT 100000100001000 - General Management and Supervision 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Barangay Officials Death Benefits Fund 270,000.00 0.00 0.00 0.00 0.00 0.00 0.00		5060404001	4 000 000 00	0.00	4 000 000 00	0.00	0.00	4 000 000 00	
A,000,000.00	9	5060404001							0.00%
TOTAL, Regular Agency Budget 4,000,000.00 0.00 4,000,000.00 0.									0.00%
SUB-ALLOTMENT 100000100001000 - General Management and Supervision 10102256 - Barangay Officials Death Benefits Fund						0.00	0.00		0.00%
SUB-ALLOTMENT 100000100001000 - General Management and Supervision 10102256 - Barangay Officials Death Benefits Fund	TOTAL Construction of Provincial Offices and improvement of Friedric E. Williams		4 000 000		4 000 000 5			4 000 000 00	
1000010001000 - General Management and Supervision 01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses 10701, Maintenance and Other Operating Expenses 270,000.00 10701, Barangay Officials Death Benefits Fund 10701, General Management and Supervision 270,000.00 100.00 10701, General Management and Supervision			4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00%
01102256 - Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Barangay Officials Death Benefits Fund TOTAL, Barangay Officials Death Benefits Fund TOTAL, General Management and Supervision 502149900 270,000.00									
Financial Assistance/Subsidy Subsidies - Others 5021499000 270,000.00 270,000.00 24,000.00 130,000.00 140,000.00 270,000.00 270,000.00 24,000.00 130,000.00 140,000.00 270,0	01102256 - Barangay Officials Death Benefits Fund								
Subsidies - Others 502149900 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 100									
TOTAL, Financial Assistance/Subsidy 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 TOTAL, Maintenance and Other Operating Expenses 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 TOTAL, Barangay Officials Death Benefits Fund 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 TOTAL, General Management and Supervision 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00		5021400000	270 000 00	0.00	270 000 00	24 000 00	130,000,00	140,000,00	
TOTAL, Maintenance and Other Operating Expenses 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 TOTAL, Barangay Officials Death Benefits Fund 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00 TOTAL, General Management and Supervision 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00		2021433000							48.159
TOTAL, General Management and Supervision 270,000.00 0.00 270,000.00 24,000.00 130,000.00 140,000.00	TOTAL, Maintenance and Other Operating Expenses		270,000.00	0.00	270,000.00	24,000.00	130,000.00	140,000.00	48.15%
									48.159
200002000 2010 princip or i vinces, i regrams, and standards for code development and refrontiance oversignt	· · · · · · · · · · · · · · · · · ·	Government Cana				24,000.00	130,000.00	140,000.00	48.15%
01102101 - Regular Agency Budget	· · · · · · · · · · · · · · · · · · ·	Sovernment Capac	er, severopinent and remoi	ance Oversight					
Maintenance and Other Operating Expenses	Maintenance and Other Operating Expenses							ļ	
Professional Services		500				<u> </u>			
Other Professional Services 5021199000 135,000.00 0.00 135,000.00 0.00 0.00 135,000.00	Other Professional Services	5021199000	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	

I was a state of the state of t	ı	425.000.00	2.00	425.000.00	0.00	0.00	425.000.00	2.000/
TOTAL, Professional Services General Services		135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00%
Other General Services	5021299099	38,081.60	0.00	38,081.60	28,035.80	37,409.85	671.75	
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		38,081.60 173,081.60	0.00	38,081.60 173,081.60	28,035.80 28,035.80	37,409.85 37,409.85	671.75 135,671.75	98.24% 21.61%
TOTAL, Waintenance and Other Operating expenses TOTAL, Regular Agency Budget		173,081.60	0.00	173,081.60	28,035.80	37,409.85	135,671.75	21.61%
TOTAL, Development of Policies, Programs, and Standards for Local Government								
Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance to LGUs		173,081.60	0.00	173,081.60	28,035.80	37,409.85	135,671.75	21.61%
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses Traveling Expenses - Local	5020101000	500,811.00	0.00	500.811.00	117,150.00	367,150.00	133,661.00	
TOTAL, Traveling Expenses	3020101000	500,811.00	0.00	500,811.00	117,150.00	367,150.00	133,661.00	73.31%
Training and Scholarship Expenses								
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	483,877.32 483,877.32	0.00	483,877.32 483,877.32	18,000.00 18,000.00	18,000.00 18.000.00	465,877.32 465,877.32	3.72%
Supplies and Materials Expenses		463,677.32	0.00	463,677.32	18,000.00	18,000.00	403,877.32	3.72%
Office Supplies Expenses	5020301002	390,204.25	0.00	390,204.25	89,700.00	192,342.80	197,861.45	
TOTAL, Supplies and Materials Expenses		390,204.25	0.00	390,204.25	89,700.00	192,342.80	197,861.45	49.29%
Professional Services Consultancy Services	5021103002	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	
TOTAL, Professional Services		53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00%
General Services								
Other General Services TOTAL, General Services	5021299099	90,923.39 90,923.39	0.00	90,923.39 90,923.39	0.00 0.00	85,000.00 85,000.00	5,923.39 5,923.39	93.49%
Other Maintenance and Operating Expenses		30,323.03	0.00	30,323.33	0.00	05,000.00	3,323.03	3311370
Printing and Publication Expenses	5029902000	27,181.00	0.00	27,181.00	0.00	0.00	27,181.00	
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5029905003	371,477.00 398,658.00	0.00 0.00	371,477.00 398,658.00	0.00 0.00	300,000.00 300.000.00	71,477.00 98,658.00	75.25%
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		1,917,473.96	0.00	1,917,473.96	224,850.00	962,492.80	954,981.16	50.20%
TOTAL, Regular Agency Budget		1,917,473.96	0.00	1,917,473.96	224,850.00	962,492.80	954,981.16	50.20%
TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program		1,917,473.96	0.00	1,917,473.96	224,850.00	962,492.80	954,981.16	50.20%
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses	5030404000	45 000 00		45 000 00	0.00	2.22	45 000 00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	15,000.00 15,000.00	0.00 0.00	15,000.00 15,000.00	0.00 0.00	0.00 0.00	15,000.00 15,000.00	0.00%
Training and Scholarship Expenses		15,000.00	0.00	23,000.00	0.00	5.50	15,000.00	3.00/8
Training Expenses	5020201002	180,111.00	0.00	180,111.00	0.00	0.00	180,111.00	
TOTAL, Training and Scholarship Expenses Communication Expenses		180,111.00	0.00	180,111.00	0.00	0.00	180,111.00	0.00%
Mobile	5020502001	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	
TOTAL, Communication Expenses		1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00%
Professional Services Other Professional Services	5021199000	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	
TOTAL, Professional Services	3021199000	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%
General Services		,		,			•	
Other General Services	5021299099	21,056.94	0.00	21,056.94	0.00	21,056.94	0.00	100 000/
TOTAL, General Services Other Maintenance and Operating Expenses		21,056.94	0.00	21,056.94	0.00	21,056.94	0.00	100.00%
Advertising Expenses	5029901000	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
Printing and Publication Expenses	5029902000	282.21	0.00	282.21	0.00	0.00	282.21	
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		50,282.21 288.250.15	0.00	50,282.21 288,250.15	0.00	0.00 21.056.94	50,282.21 267,193.21	0.00% 7.31%
TOTAL, Numberiance and Other Operating Expenses		288,250.15	0.00	288,250.15	0.00	21,056.94	267,193.21	7.31%
TOTAL, Support for Local Governance Program		288,250.15	0.00	288,250.15	0.00	21,056.94	267,193.21	7.31%
310100200005000 - Civil Society Organization/Peoples Participation Partnership P 01102101 - Regular Agency Budget	rogram							
Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local	5020101000	18,000.00	0.00	18,000.00 18.000.00	0.00	0.00	18,000.00	2 222/
TOTAL, Traveling Expenses Training and Scholarship Expenses		18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00%
Training Expenses	5020201002	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	
TOTAL, Training and Scholarship Expenses		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		58,000.00 58,000.00	0.00	58,000.00 58,000.00	0.00	0.00	58,000.00 58,000.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Civil Society Organization/Peoples Participation Partnership Program		58,000.00	0.00	58,000.00		0.00	58,000.00	0.00%
310100200007000 - Improve LGU Competitiveness and Ease of Doing Business								
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses	5020201002	25,718.74	0.00	25,718.74	0.00	0.00	25,718.74	
TOTAL Maintenance and Other Operating Expenses		25,718.74 25,718.74	0.00	25,718.74 25,718.74	0.00	0.00	25,718.74 25,718.74	0.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		25,718.74 25,718.74	0.00	25,718.74 25,718.74	0.00	0.00	25,718.74 25,718.74	0.00%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business		25,718.74	0.00		0.00	0.00	25,718.74	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion								
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses								
Communication Expenses								
Internet Subscription Expenses	5020503000	299.33	0.00	299.33	0.00	0.00	299.33	
TOTAL, Communication Expenses General Services		299.33	0.00	299.33	0.00	0.00	299.33	0.00%
Other General Services - ICT Services	5021299001	140,300.49	0.00	140,300.49	48,511.92	85,054.59	55,245.90	
TOTAL, General Services		140,300.49	0.00	140,300.49	48,511.92	85,054.59	55,245.90	60.62%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		140,599.82	0.00	140,599.82	48,511.92	85,054.59	55,545.23 EE 545.22	60.49%
TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion		140,599.82 140,599.82	0.00	140,599.82 140,599.82	48,511.92 48,511.92	85,054.59 85,054.59	55,545.23 55,545.23	60.49% 60.49%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)		,	2.30	.,,	- /		, , , , , , , , , , , , , , , , , , , ,	
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Financial Assistance/Subsidy								
Subsidies - Others	5021499000	847,000.00	0.00	847,000.00	126,000.00	847,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		847,000.00	0.00	847,000.00	126,000.00	847,000.00	0.00	100.00%
TOTAL Regular Agency Budget		847,000.00	0.00	847,000.00	126,000.00	847,000.00	0.00	100.00% 100.00%
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)		847,000.00 847,000.00	0.00	847,000.00 847,000.00	126,000.00 126,000.00	847,000.00 847,000.00	0.00	100.00%
310100200034000 - Capacitating LGUs on Resettlement Governance		,	50	,	.,	,	2.30	
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses	I	ı l		I				

1	1	1			1	1	1	
Training and Scholarship Expenses Training Expenses	5020201002	13,778.59	0.00	13,778.59	0.00	0.00	13,778.59	
TOTAL, Training and Scholarship Expenses	3020201002	13,778.59	0.00	13,778.59	0.00	0.00	13,778.59	0.00%
Supplies and Materials Expenses	F020201001	15.000.00	0.00	15 000 00	0.00	0.00	15 000 00	
ICT Office Supplies TOTAL, Supplies and Materials Expenses	5020301001	15,980.00 15,980.00	0.00 0.00	15,980.00 15,980.00	0.00 0.00	0.00 0.00	15,980.00 15,980.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		29,758.59	0.00	29,758.59	0.00	0.00	29,758.59	0.00%
TOTAL, Regular Agency Budget		29,758.59	0.00	29,758.59	0.00	0.00	29,758.59	0.00%
TOTAL, Capacitating LGUs on Resettlement Governance 310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)		29,758.59	0.00	29,758.59	0.00	0.00	29,758.59	0.00%
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses Training Expenses	5020201002	9,847.51	0.00	9,847.51	0.00	0.00	9,847.51	
TOTAL, Training and Scholarship Expenses	3020201002	9,847.51	0.00	9,847.51	0.00	0.00	9,847.51	0.00%
TOTAL, Maintenance and Other Operating Expenses		9,847.51	0.00	9,847.51	0.00	0.00	9,847.51	0.00%
TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		9,847.51 9,847.51	0.00	9,847.51 9,847.51	0.00	0.00	9,847.51 9,847.51	0.00%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Fo	I rming Alliance To				0.00	0.00	3,047.31	0.0076
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses Traveling Expenses								
Traveling Expenses - Local	5020101000	22,150.00	0.00	22,150.00	0.00	0.00	22,150.00	
TOTAL, Traveling Expenses		22,150.00	0.00	22,150.00	0.00	0.00	22,150.00	0.00%
Supplies and Materials Expenses	F030300000	20,000,00	0.00	20,000,00	0.00	0.00	20,000,00	
Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020309000 5020399000	20,000.00 141,500.00	0.00	20,000.00 141,500.00	0.00 0.00	0.00	20,000.00 141,500.00	
TOTAL, Supplies and Materials Expenses		161,500.00	0.00	161,500.00	0.00	0.00	161,500.00	0.00%
Communication Expenses	F020F0222							
Mobile TOTAL, Communication Expenses	5020502001	430.00 430.00	0.00 0.00	430.00 430.00	0.00 0.00	0.00 0.00	430.00 430.00	0.00%
General Services		435.00	0.00	430.00	0.30	0.00	430.00	0.00/6
Other General Services	5021299099	37,271.00	0.00	37,271.00	23,153.38	31,380.82	5,890.18	
TOTAL, General Services Other Maintenance and Operating Expenses		37,271.00	0.00	37,271.00	23,153.38	31,380.82	5,890.18	84.20%
Printing and Publication Expenses	5029902000	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
Rents - Motor Vehicles	5029905003	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		123,000.00 344,351.00	0.00	123,000.00 344,351.00	0.00 23,153.38	0.00 31,380.82	123,000.00 312,970.18	0.00% 9.11%
TOTAL, Maintenance and Other Operating expenses TOTAL, Regular Agency Budget		344,351.00	0.00	344,351.00	23,153.38	31,380.82	312,970.18	9.11%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming								
Alliance Towards Positive Change and Enriched Communities (C4PEACE)	(DCVEI)	344,351.00	0.00	344,351.00	23,153.38	31,380.82	312,970.18	9.11%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency 01102101 - Regular Agency Budget	(PCVEI)							
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses	5020204002	5.00	0.00	5.00	0.00	0.00	5.00	
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	5.00 5.00	0.00 0.00	5.00 5.00	0.00 0.00	0.00 0.00	5.00 5.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		5.00	0.00	5.00	0.00	0.00	5.00	0.00%
TOTAL, Regular Agency Budget		5.00	0.00	5.00	0.00	0.00	5.00	0.00%
TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) 310100200070000 - Support to COVID-19 Contact Tracing Operations		5.00	0.00	5.00	0.00	0.00	5.00	0.00%
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses								
I	5020101000	4 980 69	0.00	4 980 69	0.00	0.00	4 980 69	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	4,980.69 4,980.69	0.00 0.00	4,980.69 4,980.69	0.00 0.00	0.00	4,980.69 4,980.69	0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses		4,980.69	0.00	4,980.69	0.00	0.00	4,980.69	0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses	5020101000 5020301002	4,980.69 150,000.00	0.00	4,980.69 150,000.00	0.00	0.00	4,980.69 150,000.00	
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses		4,980.69	0.00	4,980.69	0.00	0.00	4,980.69	0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile		4,980.69 150,000.00 150,000.00 2,236.60	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60	0.00 0.00 0.00	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60	0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020301002	4,980.69 150,000.00 150,000.00	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00	0.00 0.00 0.00	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00	
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020301002	4,980.69 150,000.00 150,000.00 2,236.60	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60	0.00 0.00 0.00	0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60	0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services	5020301002 5020502001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62	0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48	0.00% 0.00% 3.82%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77	0.00% 0.00% 3.82% 3.29%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020301002 5020502001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62	0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48	0.00% 0.00% 3.82% 3.29%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses	5020301002 5020502001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77	0.00% 0.00% 3.82%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91	0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77	0.00% 0.00% 3.82% 3.29%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses	5020301002 5020502001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77	0.00% 0.00% 3.82% 3.29%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Gaeneral Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Gaeneral Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Gaeneral Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Gaeneral Services TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, Gameral Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LOU Information Management Program 01102101 - Regular Agency Budget	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses General Services TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, Gameral Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LOU Information Management Program 01102101 - Regular Agency Budget	5020301002 5020502001 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 3,756,600.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 52,500.00	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses	5020301002 5020502001 5021299099 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services	5020301002 5020502001 5021299099 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 48,000.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 96.60% 97.672%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services TOTAL, General Services TOTAL, General Services TOTAL, Gontingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services	5020301002 5020502001 5021299099 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 3704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 1,740,901.14	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 52,500.00 1,135,437.77	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 76.72%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15	0.00 0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 3704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,082,93	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 96.60% 97.672%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription	5020301002 5020502001 5021299099 5021299099	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15 72,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 3704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00 1,704,100.00	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,082,937.77	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 76.72%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15	0.00 0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 3704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,082,93	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 76.72%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Gontingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 41,3006.41 113,006.41 125.00 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 0.00 0.00 24,000.00 24,000.00 72,195.15 72,195.15 0.00 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41 113,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 76.72% 100.00% 0.00% 99.84% 99.84%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services Other General Services ITOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 1125.00 125.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 24,000.00 24,000.00 72,195.15 72,195.15 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 3704,100.00 3,704,100.00 3,704,100.00 48,000.00 113,006.41 113,006.41 0.00 0.00 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77 126.00 126.00 0.00 0.00 125.00 125.00 251.00	98.60% 98.60% 99.74% 100.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Guntingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Logular Agency Budget TOTAL, Logular Agency Budget TOTAL, User Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Logular Agency Budget TOTAL, Coll Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 41,3006.41 113,006.41 125.00 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 0.00 0.00 24,000.00 24,000.00 72,195.15 72,195.15 0.00 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41 113,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,	98.60% 98.60% 99.74% 100.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services Other General Services ITOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 41,3006.41 113,006.41 125.00 125.00 125.00 161,257.41 161,257.41	0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 0.00 0.00 24,000.00 24,000.00 72,195.15 72,195.15 0.00 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41 113,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,1082,937.77 1,	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 76.72% 100.00% 0.00% 99.84% 99.84%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Gontingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, General Services Other General Services TOTAL, General Ser	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 151,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 113,006.41 113,006.41 113,006.41 115,00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 24,000.00 72,195.15 72,195.15 0.00 0.00 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 113,006.41 113,006.41 111,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77 126.00 0.00 0.00 125.00 251.00 251.00 251.00	98.60% 98.60% 99.74% 100.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Cher Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses Supplies and Materials Expenses ICT Office Supplies	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 113,007.41 113,007.41 113,007.41 113,007.41 113,007.41 113,007.41 113,007.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 24,000.00 24,000.00 72,195.15 72,195.15 96,195.15	0.00 0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 13,704,100.00 3,704,100.00 3,704,100.00 48,000.00 48,000.00 113,006.41 113,006.41 161,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 125,00.00 125,00.00 125,00.00 125,00 251,00 251,00 251,00 251,00 800.00	98.60% 98.60% 99.74% 100.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Gontingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, General Services Other General Services TOTAL, General Ser	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 125.00 151,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 113,006.41 113,006.41 113,006.41 115,00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 24,000.00 72,195.15 72,195.15 0.00 0.00 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 3,704,100.00 3,704,100.00 113,006.41 113,006.41 111,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77 126.00 0.00 0.00 125.00 251.00 251.00 251.00	98.60% 98.60% 99.74% 100.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 31010020067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses ICT Office Supplies Supplies and Materials Expenses ICT Office Supplies Office Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099 5021299099 5020503000 5021299001 5029907001	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 24,000.00 0.00 24,000.00 72,195.15 72,195.15 96,195.15 96,195.15 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 3,704,100.00 13,704,100.00 113,006.41 113,006.41 113,006.41 161,006.41 161,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,082,9	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 98.60% 76.72% 100.00% 99.84% 99.84% 99.84% 0.00% 0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, General Services - ICT Services TOTAL, General Services Other General Services of the Maintenance and Operating Expenses ICT Software Subscription TOTAL, Cherr Maintenance and Operating Expenses TOTAL, General Services Other Maintenance and Other Operating Expenses TOTAL, General Services Other Maintenance and Other Operating Expenses TOTAL, General Services Other Maintenance and Other Operating Expenses TOTAL, General General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services Other Maintenance and Other Operating Expenses TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Supplies and Materials Expenses TOTAL, Supplies Agency Budget TOTAL, Supplies Agency Budget TOTAL, Supplies Agency Budget	5020301002 5020502001 5021299099 5020503000 5021299001 5029907001 6 Good Local Gov 5020301001 5020301002	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 125.00 125.00 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 113,006.41 113,006.41 125.00 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15 72,195.15 96,195.15 96,195.15	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 3,704,100.00 113,006.41 113,006.41 161,006.41 161,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 52,500.00 52,500.00 52,500.00 1,135,437.77 126.00 126.00 125.00 251.00 251.00 251.00 251.00 251.00 251.00 251.00	0.00% 0.00% 3.82% 3.29% 3.29% 3.29% 98.60% 98.60% 76.72% 99.74% 100.00% 0.00% 9.9.84% 99.84% 99.84%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, Contingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 31010020067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses General Services Other General Services - ICT Services TOTAL, Communication Expenses General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program 310200100002000 - Local Governance Performance Management Program - Seal of 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses ICT Office Supplies Supplies and Materials Expenses ICT Office Supplies Office Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301002 5020502001 5021299099 5020503000 5021299001 5029907001 6 Good Local Gov 5020301001 5020301002	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 113,006.41 125.00 125.00 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41 113,006.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 24,000.00 0.00 24,000.00 72,195.15 72,195.15 96,195.15 96,195.15 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 3,704,100.00 13,704,100.00 113,006.41 113,006.41 113,006.41 161,006.41 161,006.41 161,006.41	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,1082,937.77 1,082,9	0.00% 0.00% 3.82% 3.29% 3.29% 98.60% 98.60% 98.60% 76.72% 100.00% 99.84% 99.84% 99.84% 0.00% 0.00%
Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget 01102402 - Contingent Fund - CT Maintenance and Other Operating Expenses General Services Other General Services TOTAL, General Services TOTAL, Ganeral Services TOTAL, General Services TOTAL, General Services TOTAL, General Services TOTAL, Gontingent Fund - CT TOTAL, Support to COVID-19 Contact Tracing Operations 310100200067000 - LGU Information Management Program 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, General Services Other Maintenance and Other Operating Expenses TOTAL, Gul Information Management Program 310200100020000000 - Local Governance Performance Management Program - Seal of Other Office Supplies Office Supplies Expenses ICT Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local	5020301002 5020502001 5021299099 5020503000 5021299001 5029907001 6 Good Local Gov 5020301001 5020301002	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 48,126.00 113,006.41 113,006.41 113,006.41 125.00 125.00 161,257.41 rernance Incentive Fund (SGI 800.00 4,800.00 4,980.00 4,980.00 4,980.00 4,980.00 4,980.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 962,521.62 962,521.62 1,119,738.91 1,119,738.91 3,756,600.00 3,756,600.00 4,876,338.91 48,126.00 113,006.41 113,006.41 125.00 161,257.41 161,257.41 161,257.41 161,257.41	0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 0.00 0.00 0.00 0.00 36,801.14 24,000.00 24,000.00 72,195.15 72,195.15 0.00 0.00 96,195.15 96,195.15 96,195.15	0.00 0.00 0.00 0.00 0.00 0.00 36,801.14 36,801.14 36,801.14 36,801.14 36,801.14 37,04,100.00 3,704,100.00 3,704,100.00 1,7	4,980.69 150,000.00 150,000.00 2,236.60 2,236.60 925,720.48 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 1,082,937.77 252,500.00 52,500.00 1,135,437.77 126.00 125.00 125.00 251.00 251.00 251.00 251.00 251.00 251.00 251.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00	0.009 0.009 3.829 3.299 3.299 98.609 98.609 96.76729 100.009 99.849 99.849 99.849 99.849 99.849 0.009 0.009 0.009

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01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Traveling Expenses								
Traveling Expenses - Local	5020101000	34,600.00	0.00	34,600.00	0.00	0.00	34,600.00	
TOTAL, Traveling Expenses		34,600.00	0.00	34,600.00	0.00	0.00	34,600.00	0.00%
Training and Scholarship Expenses								
Training Expenses	5020201002	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	
TOTAL, Training and Scholarship Expenses		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00%
Supplies and Materials Expenses								
Office Supplies Expenses	5020301002	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	
Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	
TOTAL, Supplies and Materials Expenses		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		134,600.00	0.00	134,600.00	0.00	0.00	134,600.00	0.00%
TOTAL, Regular Agency Budget		134,600.00	0.00	134,600.00	0.00	0.00	134,600.00	0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		134,600.00	0.00	134,600.00	0.00	0.00	134,600.00	0.00%
310200200005000 - Bantay Korapsyon (BK)								
01102101 - Regular Agency Budget								
Maintenance and Other Operating Expenses								
Training and Scholarship Expenses								
Training Expenses	5020201002	6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	
TOTAL, Training and Scholarship Expenses		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
TOTAL, Maintenance and Other Operating Expenses		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
TOTAL, Regular Agency Budget		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
TOTAL, Bantay Korapsyon (BK)		6,845.54	0.00	6,845.54	0.00	0.00	6,845.54	0.00%
TOTAL, CONTINUING SUB-ALLOTMENT		9,284,378.23	0.00	9,284,378.23	607,547.39	6,016,302.55	3,268,075.68	64.80%
TOTAL, CONTINUING		15,092,592.67	0.00	15,092,592.67	670,285.47	6,385,566.62	8,707,026.05	42.31%
SUB-ALLOTMENT, TOTAL		59,648,898.23	0.00	59,648,898.23	4,527,998.82	32,222,553.92	27,426,344.31	54.02%
GRAND TOTAL		274,119,112.67	0.00	274,119,112.67	18,881,165.75	73,964,543.02	200,154,569.65	26.98%

Prepared By:

Checked By:

Noted By:

KRISTINE JEAN E. FORSUELO Budget Officer

PRIMADONNA M. LINCUNA Budget Officer III

LILIBETH A FAMACION, CESOO III
Regional Director