

SALINTUBIG 2012

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline
Utilization Rate	100%
Disbursement Rate	100%
Percent of Accomplishment	100%
Completion Rate	100%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	44,000,000.00	10	0	0	0	0	9	44,000,000.00

SALINTUBIG 2013

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline (March 27, 2015)	Baseline (6/24/2015)	29-Jul-15	26-Aug-15	30-Sep-15
Utilization Rate	100%	100%	100%	100%	100%
Disbursement Rate	100%	100%	100%	100%	100%
Percent of Accomplishment	0%	30%	42.20%	89.69%	100%
Completion Rate	0%	0%	0%	0%	100%

Date	Allocation	Number of	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	2,500,000.00	4	0	0	4	0	0	2,500,000.00
Baseline (6/24/2015)	2,500,000.00	4	0	0	0	4	0	2,500,000.00
29-Jul-15	2,500,000.00	4	0	0	0	4	0	2,500,000.00
26-Aug-15	2,500,000.00	4	0	0	0	4	0	2,500,000.00
30-Sep-15	2,500,000.00	4	0	0	0	0	4	2,500,000.00

No. of Project = Adjustment on the number of Project, 2 LGUs, 4 subprojects

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OVERALL PHYSICAL & FINANCIAL STATUS	Baseline(March 27, 2015)	Baseline(6/24 /2015)	30-Sep-15	23-Dec-15	30-Mar-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18
Utilization Rate	0.00%	66.77%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	25.53%	57.80%	83.38%	92.14%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percent of Accomplishment	0.00%	0.00%	49.09%	61.78%	67.68%	93.68%	95.77%	98.21%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.31%	99.45%	99.45%	99.45%	99.45%	100.00%
Completion Rate	0.00%	0.00%	0.00%	28.57%	71.43%	71.43%	71.43%	71.43%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	85.71%	100.00%

Date	Allocation	Number of	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	12,730,000.00	7	7	0	0	0	0	0.00
Baseline (6/24/2015)	12,730,000.00	7	1	4	2	0	0	3,250,000.00
30-Sep-15	12,730,000.00	7	0	0	3	4	0	7,365,000.00
23-Dec-15	12,730,000.00	7	0	0	1	4	2	10,615,000.00
30-Mar-16	12,730,000.00	7	0	0	0	2	5	11,730,000.00
23-Jun-16	12,730,000.00	7	0	0	0	2	5	12,730,000.00
29-Sep-16	12,730,000.00	7	0	0	0	2	5	12,730,000.00
28-Dec-16	12,730,000.00	7	0	0	0	2	5	12,730,000.00
11-Jan-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
15-Feb-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
29-Mar-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
26-Apr-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
31-May-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
28-Jun-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
12-Jul-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
2-Aug-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
16-Aug-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
30-Aug-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
13-Sep-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
27-Sep-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
11-Oct-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
25-Oct-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
15-Nov-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
29-Nov-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
13-Dec-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
27-Dec-17	12,730,000.00	7	0	0	0	1	6	12,730,000.00
18-Jan-18	12,730,000.00	7	0	0	0	0	7	12,730,000.00

SALINTUBIG 2015

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline(10/7/2015)	23-Dec-15	30-Mar-16	27-Apr-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18
Utilization Rate	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	81.21%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Percent of Accomplishment	0.00%	18.96%	31.19%	35.54%	37.69%	60.28%	72.50%	75.14%	80.52%	88.72%	89.34%	91.42%	92.57%	93.06%	93.45%	93.94%	94.21%	94.36%	94.43%	94.61%	95.10%	95.24%	95.59%	96.21%	96.43%	96.43%
Completion Rate	0.00%	0.00%	4.17%	8.33%	10.42%	20.75%	33.96%	35.85%	43.40%	64.15%	64.15%	67.92%	69.81%	69.81%	73.58%	73.58%	73.58%	73.58%	73.58%	73.58%	73.58%	81.13%	81.13%	81.13%	81.13%	81.13%

Date	Allocation	Number of	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline(10/7/2015)	83,730,000.00	48	48	0	0	0	0	0.00
23-Dec-15	83,730,000.00	48	7	32	9	0	0	68,000,000.00
30-Mar-16	83,730,000.00	48	0	23	12	11	2	83,730,000.00
27-Apr-16	83,730,000.00	48	0	12	16	16	4	83,730,000.00
23-Jun-16	83,730,000.00	48	0	12	13	18	5	83,730,000.00
29-Sep-16	83,730,000.00	53	0	0	3	32	11	83,730,000.00
28-Dec-16	83,730,000.00	53	0	0	1	34	18	83,730,000.00
11-Jan-17	83,730,000.00	53	0	0	1	33	19	83,730,000.00
15-Feb-17	83,730,000.00	53	0	0	1	29	23	83,730,000.00
29-Mar-17	83,730,000.00	53	0	0	1	18	34	83,730,000.00
26-Apr-17	83,730,000.00	53	0	0	1	18	34	83,730,000.00
31-May-17	83,730,000.00	53	0	0	1	16	36	83,730,000.00
28-Jun-17	83,730,000.00	53	0	0	1	15	37	83,730,000.00
12-Jul-17	83,730,000.00	53	0	0	1	15	37	83,730,000.00
2-Aug-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
16-Aug-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
30-Aug-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
13-Sep-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
27-Sep-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
11-Oct-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
25-Oct-17	83,730,000.00	53	0	0	1	13	39	83,730,000.00
15-Nov-17	83,730,000.00	53	0	0	1	9	43	83,730,000.00
29-Nov-17	83,730,000.00	53	0	0	1	9	43	83,730,000.00
13-Dec-17	83,730,000.00	53	0	0	1	9	43	83,730,000.00
27-Dec-17	83,730,000.00	53	0	0	1	9	43	83,730,000.00
17-Jan-18	83,730,000.00	53	0	0	1	9	43	83,730,000.00

SALINTUBIG 2016

OVERALL PHYSICAL & FINANCIAL STATUS	07/14/16	09/29/16	12/28/16	01/11/17	02/15/17	03/29/17	04/26/17	05/31/17	06/28/17	07/12/17	08/02/17	08/16/17	08/30/17	09/13/17	09/27/17	10/11/17	10/25/17	11/15/17	11/29/17	12/13/17	12/27/17	01/17/18
Utilization Rate	36.89%	100.00%	100.00%	100.00%	100.00%	85.92%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	68.41%	94.64%	94.64%	94.64%	81.31%	81.31%	81.31%	98.03%	98.03%	98.03%	98.03%	98.03%	98.03%	99.44%	99.44%	99.44%	99.44%	99.44%	99.44%	99.44%	100.00%
Percent of Accomplishment	1.35%	9.88%	16.25%	20.87%	24.95%	25.08%	33.44%	35.82%	37.26%	38.14%	40.51%	43.60%	43.70%	46.65%	48.32%	50.02%	57.94%	60.48%	61.77%	62.49%	64.90%	66.25%
Completion Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%	1.61%	1.61%	1.61%	1.61%	3.23%	6.45%	9.68%	12.90%	12.90%	22.58%	24.19%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline(7/14/2016)	122,000,000.00	52	42	10	0	0	0	0.00
29-Sep-16	122,000,000.00	52	0	52	0	0	0	83,465,600.00
28-Dec-16	122,000,000.00	52	0	47	5	0	0	115,465,600.00
11-Jan-17	122,000,000.00	52	0	32	19	1	0	115,465,600.00
15-Feb-17	122,000,000.00	52	0	9	39	4	0	115,465,600.00
29-Mar-17	142,000,000.00	62	10	9	38	5	0	115,465,600.00
26-Apr-17	142,000,000.00	62	0	14	21	27	0	115,465,600.00
31-May-17	142,000,000.00	62	0	14	19	29	0	115,465,600.00
28-Jun-17	142,000,000.00	62	0	12	15	35	0	138,200,000.00
12-Jul-17	142,000,000.00	62	0	12	15	34	1	138,200,000.00
2-Aug-17	142,000,000.00	62	0	10	14	37	1	138,200,000.00
16-Aug-17	142,000,000.00	62	0	10	14	37	1	138,200,000.00
30-Aug-17	142,000,000.00	62	0	9	15	37	1	138,200,000.00
13-Sep-17	142,000,000.00	62	0	5	16	40	1	138,200,000.00
27-Sep-17	142,000,000.00	62	0	5	14	42	1	141,200,000.00
11-Oct-17	142,000,000.00	62	0	5	14	41	2	141,200,000.00
25-Oct-17	142,000,000.00	62	0	2	15	41	4	141,200,000.00
15-Nov-17	142,000,000.00	62	0	2	15	39	6	141,200,000.00
29-Nov-17	142,000,000.00	62	0	2	15	37	8	141,200,000.00
13-Dec-17	142,000,000.00	62	0	1	13	39	8	141,200,000.00
27-Dec-17	142,000,000.00	62	0	1	12	35	14	142,000,000.00
17-Jan-18	142,000,000.00	62	0	1	10	36	15	142,000,000.00

Note: The list of beneficiaries for the remaining 20M was forwarded to RO last week of February 2017

SALINTUBIG 2017

OVERALL PHYSICAL & FINANCIAL STATUS	05/17/17	05/31/17	06/14/17	06/28/17	07/12/17	08/02/17	08/16/17	08/30/17	09/13/17	09/27/17	10/11/17	10/25/17	11/15/17	11/29/17	12/13/17	12/27/17	01/17/18
Utilization Rate	88.57%	88.57%	88.57%	88.57%	88.57%	88.57%	88.57%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	0.00%	0.00%	88.57%	88.57%	88.57%	88.57%	88.57%	88.57%	88.57%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percent of Accomplishment	4.86%	5.29%	5.29%	5.29%	10.29%	10.63%	11.66%	13.94%	14.04%	21.44%	21.50%	23.53%	24.24%	24.24%	24.24%	31.11%	31.76%
Completion Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	2.86%	2.86%	2.86%	2.86%	2.86%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline(5/17/2017)	70,000,000.00	35	32	3	0	0	0	0.00
May 31, 2017	70,000,000.00	35	31	4	0	0	0	0.00
June 14, 2017	70,000,000.00	35	31	4	0	0	0	0.00
June 28, 2017	70,000,000.00	35	19	16	0	0	0	62,000,000.00
July 12, 2017	70,000,000.00	35	5	30	0	0	0	62,000,000.00
August 02, 2017	70,000,000.00	35	5	28	2	0	0	62,000,000.00
August 16, 2017	70,000,000.00	35	5	28	1	1	0	62,000,000.00
August 30, 2017	70,000,000.00	35	5	28	1	1	0	62,000,000.00
September 13, 2017	70,000,000.00	35	0	23	11	1	0	62,000,000.00
September 27, 2017	70,000,000.00	35	0	23	11	1	0	62,000,000.00
October 11, 2017	70,000,000.00	35	0	23	11	1	0	70,000,000.00
October 25, 2017	70,000,000.00	35	0	22	11	1	1	70,000,000.00
November 15, 2017	70,000,000.00	35	0	20	13	1	1	70,000,000.00
November 29, 2017	70,000,000.00	35	0	20	13	1	1	70,000,000.00
December 13, 2017	70,000,000.00	35	0	20	13	1	1	70,000,000.00
December 27, 2017	70,000,000.00	35	0	9	11	14	1	70,000,000.00
January 17, 2018	70,000,000.00	35	0	5	11	18	1	70,000,000.00

PAMANA 2012

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline
Utilization Rate	100%
Disbursement Rate	100%
Percent of Accomplishment	100%
Completion Rate	100%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	158,000,000.00	35	0	0	0	0	35	158,000,000.00

PAMANA 2013

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline
Utilization Rate	100%
Disbursement Rate	100%
Percent of Accomplishment	100%
Completion Rate	100%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	223,300,000.00	22	0	0	0	0	22	223,300,000.00

PAMANA 2014

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline (March 27, 2015)	Baseline (6/24/2015)	30-Sep-15	23-Dec-15	30-Mar-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	1-Feb-17
Utilization Rate	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	81.49%	83.47%	91.16%	91.16%	91.16%	99.45%	100.00%	100.00%	100.00%	100.00%
Percent of Accomplishment	18.50%	36.77%	80.47%	85.33%	89.91%	92.36%	92.36%	98.45%	100.00%	100.00%
Completion Rate	50.00%	50.00%	70.00%	90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	100.00%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	480,950,000.00	10	0	0	3	2	5	391,930,000.00
Baseline (6/24/2015)	480,950,000.00	10	0	0	0	5	5	401,456,770.00
30-Sep-15	480,950,000.00	10	0	0	0	3	7	438,410,494.18
23-Dec-15	480,950,000.00	10	0	0	0	1	9	438,410,494.18
30-Mar-16	480,950,000.00	10	0	0	0	1	9	438,410,494.18
23-Jun-16	480,950,000.00	10	0	0	0	1	9	478,289,400.95
29-Sep-16	480,950,000.00	10	0	0	0	1	9	478,289,400.95
28-Dec-16	480,950,000.00	10	0	0	0	1	9	478,289,400.95
11-Jan-17	480,950,000.00	10	0	0	0	0	10	478,289,400.95
1-Feb-17	480,950,000.00	10	0	0	0	0	10	478,289,400.95

PAMANA 2015

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline	Baseline (6/24/2015)	30-Sep-15	23-Dec-15	30-Mar-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18
Utilization Rate	0.00%	80.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	32.46%	80.00%	81.65%	83.88%	84.12%	86.01%	87.96%	87.96%	87.96%	91.12%	91.12%	92.90%	96.37%	96.37%	96.37%	96.37%	96.37%	96.39%	96.39%	99.95%	99.95%	100.00%	100.00%	100.00%	100.00%	100.00%
Percent of Accomplishment	0.00%	0.00%	49.66%	55.76%	68.02%	80.02%	84.58%	90.53%	91.26%	91.37%	91.49%	91.49%	91.82%	91.95%	92.49%	92.70%	92.70%	92.88%	92.88%	92.91%	93.10%	93.10%	93.20%	93.24%	93.34%	93.88%	93.88%
Completion Rate	0.00%	0.00%	7.14%	21.43%	35.71%	46.43%	57.14%	60.71%	60.71%	60.71%	60.71%	60.71%	60.71%	60.71%	70.37%	74.07%	77.78%	77.78%	77.78%	77.78%	77.78%	77.78%	77.78%	77.78%	81.48%	81.48%	81.48%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	841,850,000.00	28	28	0	0	0	0	0.00
Baseline (6/24/2015)	841,850,000.00	28	6	6	16	0	0	273,280,000.00
30-Sep-15	841,850,000.00	28	1	6	4	15	2	673,480,000.00
23-Dec-15	841,850,000.00	28	0	1	2	19	6	687,396,148.28
30-Mar-16	841,850,000.00	28	0	1	0	17	10	706,136,400.05
23-Jun-16	841,850,000.00	28	0	1	0	14	13	708,126,335.10
29-Sep-16	841,850,000.00	28	0	1	0	11	16	724,069,184.61
28-Dec-16	841,850,000.00	28	0	0	1	10	17	740,469,184.61
11-Jan-17	841,850,000.00	28	0	0	1	10	17	740,469,184.61
15-Feb-17	841,850,000.00	28	0	0	1	10	17	740,469,184.61
29-Mar-17	841,850,000.00	28	0	0	1	10	17	767,069,184.61
26-Apr-17	841,850,000.00	28	0	0	1	10	17	767,069,184.61
31-May-17	841,850,000.00	28	0	0	1	10	17	782,069,184.61
28-Jun-17	841,850,000.00	28	0	0	1	10	17	811,269,184.61
12-Jul-17	841,850,000.00	28	0	0	1	10	17	811,269,184.61
2-Aug-17	841,850,000.00	27	0	0	1	8	19	811,269,184.61
16-Aug-17	841,850,000.00	27	0	0	1	7	20	811,269,184.61
30-Aug-17	841,850,000.00	27	0	0	1	6	21	811,269,184.61
13-Sep-17	841,850,000.00	27	0	0	1	6	21	811,469,184.61
27-Sep-17	841,850,000.00	27	0	0	1	6	21	811,469,184.61
11-Oct-17	841,850,000.00	27	0	0	1	6	21	841,469,184.61
25-Oct-17	841,850,000.00	27	0	0	1	6	21	841,469,184.61
15-Nov-17	841,850,000.00	27	0	0	1	6	21	841,469,184.61
29-Nov-17	841,850,000.00	27	0	0	1	6	21	841,469,184.61
13-Dec-17	841,850,000.00	27	0	0	1	5	22	841,469,184.61
27-Dec-17	841,850,000.00	27	0	0	1	5	22	841,469,184.61
17-Jan-18	841,850,000.00	27	0	0	1	5	22	841,469,184.61

Note: San Luis Water Project cancelled.
 Note: All projects were released with funds 100%.

PAMANA 2016

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline (3/30/16)	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18
Utilization Rate	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	54.90%	69.10%	78.21%	80.00%	80.00%	80.00%	80.00%	80.00%	82.53%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	85.62%	94.52%	94.52%
Percent of Accomplishment	17.22%	24.60%	29.78%	42.63%	42.69%	42.69%	46.47%	46.66%	46.89%	52.02%	52.02%	52.38%	52.58%	54.34%	55.20%	55.32%	56.77%	56.77%	58.33%	58.79%	59.51%	63.18%	63.18%
Completion Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	30.00%	30.00%	40.00%	40.00%	40.00%	40.00%	40.00%	40.00%	40.00%	50.00%	50.00%	50.00%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 30, 2016)	298,700,000.00	27	23	0	0	4	0	164,000,000.00
23-Jun-16	298,700,000.00	10	1	5	0	4	0	206,400,000.00
29-Sep-16	298,700,000.00	10	1	0	0	9	0	233,600,000.00
28-Dec-16	298,700,000.00	10	1	0	0	9	0	233,600,000.00
11-Jan-17	298,700,000.00	10	1	0	0	9	0	233,600,000.00
15-Feb-17	298,700,000.00	10	1	0	0	9	0	233,600,000.00
29-Mar-17	298,700,000.00	10	1	0	0	7	2	233,600,000.00
26-Apr-17	298,700,000.00	10	1	0	0	7	2	233,600,000.00
31-May-17	298,700,000.00	10	1	0	0	7	2	241,000,000.00
28-Jun-17	298,700,000.00	10	1	0	0	7	2	250,000,000.00
12-Jul-17	298,700,000.00	10	1	0	0	7	2	250,000,000.00
2-Aug-17	298,700,000.00	10	1	0	0	6	3	250,000,000.00
16-Aug-17	298,700,000.00	10	1	0	0	6	3	250,000,000.00
30-Aug-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
13-Sep-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
27-Sep-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
11-Oct-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
25-Oct-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
15-Nov-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
29-Nov-17	298,700,000.00	10	1	0	0	5	4	250,000,000.00
13-Dec-17	298,700,000.00	10	1	0	0	4	5	250,000,000.00
27-Dec-17	292,000,000.00	10	1	0	0	4	5	276,000,000.00
17-Jan-18	292,000,000.00	10	1	0	0	4	5	276,000,000.00

Note: Free Wifi MOA, list and guidelines not yet forwarded to RO, causing an unobligated amount of 6.7M for PAMANA GAA 2016
Free wi-fi fund melt by December 2017

BUB 2013

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline	Baseline (6/24/2015)	29-Jul-15	26-Aug-15	30-Sep-15	28-Oct-15	25-Nov-15	23-Dec-15	27-Jan-16	24-Feb-16	30-Mar-16
Utilization Rate	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Disbursement Rate	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Percent of Accomplishment	100%	98.06%	98.06%	99.13%	99.13%	99.13%	99.13%	99.69%	99.73%	99.85%	100.00%
Completion Rate	94%	95.38%	95.38%	95.38%	95.38%	95.38%	95.38%	95.38%	95.38%	95.38%	100.00%

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed
Baseline (March 27, 2015)	67,242,000.000	65	0	0	0	4	61	67,242,000.000
Baseline (6/24/2015)	67,242,000.000	65	0	0	0	3	62	67,242,000.000
29-Jul-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
26-Aug-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
30-Sep-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
28-Oct-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
25-Nov-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
23-Dec-15	67,242,000.000	65	0	0	0	3	62	67,242,000.000
27-Jan-16	67,242,000.000	65	0	0	0	3	62	67,242,000.000
24-Feb-16	67,242,000.000	65	0	0	0	3	62	67,242,000.000
30-Mar-16	67,242,000.000	65	0	0	0	0	65	67,242,000.000

BUB 2014

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline	Baseline(6/24/2015)	30-Sep-15	23-Dec-15	30-Mar-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	12-Apr-17
Utilization Rate	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	63.32%	88.01%	92.91%	94.41%	98.07%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percent of Accomplishment	20.43%	52.95%	86.70%	93.82%	96.90%	97.84%	99.24%	99.53%	99.64%	99.80%	99.92%	100.00%
Completion Rate	9.63%	50.37%	74.81%	82.22%	94.81%	96.30%	97.04%	97.78%	98.52%	98.52%	99.26%	100.00%

Water Project = 109-2 projects waived (Municipality of Claver in the amount of P 229,500.00) +106

Water Supply 2014

WS Allocation = Original allocation of P 94,418,596.15 less P P229,500 (for 2 waived projects)=94,418,596.15

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	94,418,596.15	106	0	0	56	43	7	64,850,000.00	26%	6.60%
Baseline (6/24/2015)	94,418,596.15	106	0	0	13	35	58	82,761,846.15	54.30%	54.72%
30-Sep-15	94,418,596.15	106	0	0	0	25	81	86,774,846.15	86.35%	76.42%
23-Dec-15	94,418,596.15	106	0	0	0	17	89	88,274,846.15	94.05%	83.96%
30-Mar-16	94,418,596.15	106	0	0	0	5	101	92,374,846.15	97.30%	95.28%
23-Jun-16	94,418,596.15	106	0	0	0	3	103	94,418,596.15	98.35%	97.17%
29-Sep-16	94,418,596.15	106	0	0	0	2	104	94,418,596.15	99.38%	98.11%
28-Dec-16	94,418,596.15	106	0	0	0	1	105	94,418,596.15	99.64%	99.06%
11-Jan-17	94,418,596.15	106	0	0	0	1	105	94,418,596.15	99.64%	99.06%
15-Feb-17	94,418,596.15	106	0	0	0	1	105	94,418,596.15	99.85%	99.06%
29-Mar-17	94,418,596.15	106	0	0	0	0	106	94,418,596.15	100.00%	100.00%
12-Apr-17	94,418,596.15	106	0	0	0	0	106	94,418,596.15	100.00%	100.00%

Local Access 2014

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	19,057,500.00	18	13	0	5	0	0	4,700,000.00	0.00	0.00%
Baseline (6/24/2015)	19,057,500.00	18	0	0	0	15	3	16,507,000.00	42.25%	16.67%
30-Sep-15	19,057,500.00	18	0	0	0	7	11	18,182,000.00	87.73%	61.11%
23-Dec-15	19,057,500.00	18	0	0	0	6	12	18,481,500.00	90.90%	66.67%
30-Mar-16	19,057,500.00	18	0	0	0	2	16	18,787,500.00	93.81%	88.89%
23-Jun-16	19,057,500.00	18	0	0	0	2	16	19,057,500.00	94.57%	88.89%
29-Sep-16	19,057,500.00	18	0	0	0	2	16	19,057,500.00	98.27%	88.89%
28-Dec-16	19,057,500.00	18	0	0	0	2	16	19,057,500.00	98.82%	88.89%
11-Jan-17	19,057,500.00	18	0	0	0	1	17	19,057,500.00	99.50%	94.44%
15-Feb-17	19,057,500.00	18	0	0	0	1	17	19,057,500.00	99.50%	94.44%
29-Mar-17	19,057,500.00	18	0	0	0	1	17	19,057,500.00	99.50%	94.44%
12-Apr-17	19,057,500.00	18	0	0	0	0	18	19,057,500.00	100.00%	100.00%

Capacity Development 2014

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	5,020,000.00	9	0	0	0	3	6	5,020,000.00	0.00	66.67%
Baseline (6/24/2015)	5,020,000.00	9	0	0	0	3	6	5,020,000.00	73.73%	66.67%
30-Sep-15	5,020,000.00	9	0	0	0	1	8	5,020,000.00	89.54%	88.89%
23-Dec-15	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
30-Mar-16	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
23-Jun-16	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
29-Sep-16	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
28-Dec-16	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
11-Jan-17	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
15-Feb-17	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
29-Mar-17	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%
12-Apr-17	5,020,000.00	9	0	0	0	0	9	5,020,000.00	100.00%	100.00%

Various Project 2014

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	1,650,000.00	2	0	0	0	2	0	1,650,000.00	0.00	0.00%
Baseline (6/24/2015)	1,650,000.00	2	0	0	0	1	1	1,650,000.00	35.73%	50.00%
30-Sep-15	1,650,000.00	2	0	0	0	1	1	1,650,000.00	86.00%	50.00%
23-Dec-15	1,650,000.00	2	0	0	0	1	1	1,650,000.00	95.76%	50.00%
30-Mar-16	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
23-Jun-16	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
29-Sep-16	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
28-Dec-16	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
11-Jan-17	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
15-Feb-17	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
29-Mar-17	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%
12-Apr-17	1,650,000.00	2	0	0	0	0	2	1,650,000.00	100.00%	100.00%

BUB 2015

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline (3/27/2015)	Baseline (6/24/2015)	30-Sep-15	23-Dec-15	30-Mar-16	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18
Utilization Rate	0.00%	95.38%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	81.27%	84.01%	88.26%	92.77%	94.23%	96.49%	98.88%	98.88%	98.88%	98.88%	98.88%	99.61%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%
Percent of Accomplishment	0.00%	0.00%	52.37%	63.23%	76.52%	85.03%	89.88%	93.06%	93.49%	94.89%	95.59%	96.46%	97.24%	97.77%	97.92%	98.64%	98.74%	98.74%	98.87%	98.90%	98.94%	98.96%	98.99%	99.02%	99.13%	99.59%	99.59%
Completion Rate	0.00%	0.00%	3.13%	18.30%	43.30%	55.80%	75.89%	81.25%	82.14%	84.38%	87.50%	89.73%	92.41%	92.41%	92.41%	92.86%	93.30%	93.30%	93.30%	93.30%	93.30%	93.75%	93.75%	94.64%	95.98%	97.32%	

Water Supply 2015

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	167,121,033.40	114	114	0	0	0	0	0.00	0.00	0.00%
Baseline (6/24/2015)	167,121,033.40	114	1	109	4	0	0	140,484,042.27		
30-Sep-15	167,121,033.40	114	0	1	6	107	0	145,334,042.27	52.31%	
23-Dec-15	167,121,033.40	114	0	0	2	93	19	150,807,542.27	64.54%	16.67%
30-Mar-16	167,121,033.40	114	0	0	2	73	39	150,868,142.27	77.22%	24.21%
23-Jun-16	167,121,033.40	114	0	0	2	52	60	161,788,142.27	86.87%	52.63%
29-Sep-16	167,121,033.40	114	0	0	1	26	87	164,170,373.40	91.25%	76.32%
28-Dec-16	167,121,033.40	114	0	0	1	21	92	165,431,033.40	94.05%	80.70%
11-Jan-17	167,121,033.40	114	0	0	1	20	93	165,431,033.40	94.76%	81.98%
15-Feb-17	167,121,033.40	114	0	0	0	17	97	165,431,033.40	96.70%	85.09%
29-Mar-17	167,121,033.40	114	0	0	0	12	102	165,431,033.40	97.18%	89.47%
26-Apr-17	167,121,033.40	114	0	0	0	9	105	165,431,033.40	97.84%	92.11%
31-May-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	98.88%	94.74%
28-Jun-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	98.90%	94.74%
12-Jul-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.02%	94.74%
2-Aug-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.02%	94.74%
16-Aug-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.08%	94.74%
30-Aug-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.08%	94.74%
13-Sep-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.09%	94.74%
27-Sep-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.11%	94.74%
11-Oct-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.11%	94.74%
25-Oct-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.12%	94.74%
15-Nov-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.14%	94.74%
29-Nov-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.15%	94.74%
13-Dec-17	167,121,033.40	114	0	0	0	6	108	166,641,033.40	99.17%	94.74%
27-Dec-17	167,121,033.40	114	0	0	0	4	110	166,641,033.40	99.23%	96.48%
17-Jan-18	167,121,033.40	114	0	0	0	4	110	166,641,033.40	99.23%	96.48%

DRR Infra/Flood Control 2015

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomp	Completion Rate
Baseline (March 27, 2015)	166,336,186.20	99	99	0	0	0	0	0.00	0.00	0.00%
Baseline (6/24/2015)	166,336,186.20	99	0	96	0	0	0	130,191,910.4		
30-Sep-15	166,336,186.20	99	0	6	15	72	6	135,151,910.4	52.34%	6.06%
23-Dec-15	166,336,186.20	99	0	1	14	63	21	144,541,321.0	62.15%	21.21%
30-Mar-16	166,336,186.20	99	0	1	7	38	53	148,330,811.2	75.66%	53.54%
23-Jun-16	166,336,186.20	99	0	1	5	33	60	151,970,811.2	83.15%	60.61%
29-Sep-16	166,336,186.20	99	0	0	2	20	77	157,272,811.2	88.08%	77.78%
28-Dec-16	166,336,186.20	99	0	0	0	18	81	164,036,186.2	91.79%	81.82%
11-Jan-17	166,336,186.20	99	0	0	0	17	82	164,036,186.2	91.99%	82.83%
15-Feb-17	166,336,186.20	99	0	0	0	16	83	164,036,186.2	92.84%	83.84%
29-Mar-17	166,336,186.20	99	0	0	0	14	85	164,036,186.2	93.86%	85.86%
26-Apr-17	166,336,186.20	99	0	0	0	14	85	164,036,186.2	94.57%	85.86%
31-May-17	166,336,186.20	99	0	0	0	11	88	165,436,186.2	95.21%	88.89%
28-Jun-17	166,336,186.20	99	0	0	0	11	88	166,336,186.2	96.32%	88.89%
12-Jul-17	166,336,186.20	99	0	0	0	11	88	166,336,186.2	96.52%	88.89%
2-Aug-17	166,336,186.20	99	0	0	0	10	89	166,336,186.2	96.06%	89.90%
16-Aug-17	166,336,186.20	99	0	0	0	9	90	166,336,186.2	96.21%	90.91%
30-Aug-17	166,336,186.20	99	0	0	0	9	90	166,336,186.2	96.21%	90.91%
13-Sep-17	166,336,186.20	99	0	0	0	9	90	166,336,186.2	96.59%	90.91%
27-Sep-17	166,336,186.20	99	0	0	0	9	90	166,336,186.2	96.52%	90.91%
11-Oct-17	166,336,186.20	99	0	0	0	9	90	166,336,186.2	96.52%	90.91%
25-Oct-17	166,336,186.20	99	0	0	0	8	91	166,336,186.2	96.61%	91.92%
15-Nov-17	166,336,186.20	99	0	0	0	8	91	166,336,186.2	96.63%	91.92%
29-Nov-17	166,336,186.20	99	0	0	0	8	91	166,336,186.2	96.68%	91.92%
13-Dec-17	166,336,186.20	99	0	0	0	6	93	166,336,186.2	98.72%	93.94%
27-Dec-17	166,336,186.20	99	0	0	0	5	94	166,336,186.2	98.91%	94.95%
17-Jan-18	166,336,186.20	99	0	0	0	2	97	166,336,186.2	99.90%	97.98%

Local Access 2015

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomplishment	Completion Rate
Baseline (March 27, 2015)	14,500,000.00	6	6	0	0	0	0	0.00	0.00	0.00%
Baseline (6/24/2015)	14,500,000.00	6	0	6	0	0	0	11,800,000.00		
30-Sep-15	14,500,000.00	6	0	0	2	4	0	11,800,000.00	52.78%	
23-Dec-15	14,500,000.00	6	0	0	1	5	0	11,800,000.00	60.03%	
30-Mar-16	14,500,000.00	6	0	0	0	4	2	14,140,000.00	76.51%	33.33%
23-Jun-16	14,500,000.00	6	0	0	0	4	2	14,140,000.00	80.63%	33.33%
29-Sep-16	14,500,000.00	6	0	0	0	3	3	14,500,000.00	89.93%	50.00%
29-Dec-16	14,500,000.00	6	0	0	0	2	4	14,500,000.00	92.03%	66.67%
11-Jan-17	14,500,000.00	6	0	0	0	2	4	14,500,000.00	92.03%	66.67%
15-Feb-17	14,500,000.00	6	0	0	0	2	4	14,500,000.00	94.27%	66.67%
29-Mar-17	14,500,000.00	6	0	0	0	2	4	14,500,000.00	94.27%	66.67%
26-Apr-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
31-May-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
28-Jun-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
12-Jul-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
2-Aug-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
16-Aug-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
30-Aug-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
13-Sep-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
27-Sep-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
11-Oct-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
25-Oct-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
15-Nov-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
29-Nov-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
13-Dec-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
27-Dec-17	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%
17-Jan-18	14,500,000.00	6	0	0	0	0	6	14,500,000.00	100.00%	100.00%

Others 2015

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomplishment	Completion Rate
Baseline (March 27, 2015)	8,915,500.00	5	5	0	0	0	0	0.00	0.00	0.00%
Baseline (6/24/2015)	8,915,500.00	5	0	5	0	0	0	7,532,400.00		
30-Sep-15	8,915,500.00	5	0	0	0	4	1	7,532,400.00	53.30%	20.00%
23-Dec-15	8,915,500.00	5	0	0	0	4	1	7,737,500.00	64.22%	20.00%
30-Mar-16	8,915,500.00	5	0	0	0	2	3	7,737,500.00	79.40%	60.00%
23-Jun-16	8,915,500.00	5	0	0	0	2	3	8,385,500.00	92.90%	60.00%
29-Sep-16	8,915,500.00	5	0	0	0	2	3	8,385,500.00	97.69%	60.00%
28-Dec-16	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
11-Jan-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
15-Feb-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
29-Mar-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
26-Apr-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
31-May-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
28-Jun-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
12-Jul-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
2-Aug-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
16-Aug-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
30-Aug-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
13-Sep-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
27-Sep-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
11-Oct-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
25-Oct-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
15-Nov-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
29-Nov-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
13-Dec-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
27-Dec-17	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%
17-Jan-18	8,915,500.00	5	0	0	0	0	5	8,915,500.00	100.00%	100.00%

BUB 2016

OVERALL PHYSICAL & FINANCIAL STATUS	Baseline (3/30/2016)	23-Jun-16	29-Sep-16	28-Dec-16	11-Jan-17	15-Feb-17	29-Mar-17	26-Apr-17	31-May-17	28-Jun-17	12-Jul-17	2-Aug-17	16-Aug-17	30-Aug-17	13-Sep-17	27-Sep-17	11-Oct-17	25-Oct-17	15-Nov-17	29-Nov-17	13-Dec-17	27-Dec-17	17-Jan-18	
Utilization Rate	0.00%	46.95%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Disbursement Rate	0.00%	25.48%	64.20%	82.45%	82.45%	82.45%	82.45%	82.45%	86.34%	96.86%	96.86%	96.86%	96.86%	96.86%	96.86%	96.86%	97.47%	97.47%	97.47%	97.47%	97.47%	99.32%	99.32%	100.00%
Percent of Accomplishment	0.00%	8.55%	18.51%	26.94%	28.60%	46.72%	53.26%	58.81%	61.96%	64.61%	66.18%	69.91%	72.61%	72.92%	74.83%	77.55%	79.25%	83.10%	84.24%	84.80%	85.25%	87.43%	88.03%	88.03%
Completion Rate	0.00%	0.00%	0.00%	6.82%	11.36%	15.91%	22.73%	27.27%	29.55%	29.55%	29.55%	31.82%	34.09%	34.09%	38.64%	38.64%	38.64%	40.91%	43.18%	43.18%	47.73%	61.36%	63.64%	63.64%

Water Supply 2016

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomplishment	Completion Rate
Baseline (March 30, 2016)	92,434,553.69	17	12	5	0	0	0	0.00	9.55%	0.00%
23-Jun-16	92,434,553.69	17	7	10	0	0	0	20,974,507.0	12.50%	0.00%
29-Sep-16	92,434,553.69	17	0	11	3	3	0	66,831,269.69	23.13%	0.00%
28-Dec-16	92,434,553.69	17	0	8	3	6	0	75,231,269.69	31.49%	0.00%
11-Jan-17	92,434,553.69	17	0	5	5	6	1	75,231,269.69	33.99%	5.88%
15-Feb-17	92,434,553.69	17	0	3	3	10	1	75,231,269.69	43.82%	5.88%
29-Mar-17	92,434,553.69	17	0	2	2	11	2	75,231,269.69	51.00%	11.76%
26-Apr-17	92,434,553.69	17	0	1	2	12	2	75,231,269.69	56.65%	11.76%
31-May-17	92,434,553.69	17	0	1	1	13	2	79,511,269.69	60.17%	11.76%
28-Jun-17	92,434,553.69	17	0	1	1	13	2	90,374,553.7	62.50%	11.76%
13-Jul-17	92,434,553.69	17	0	1	1	13	2	90,374,553.7	63.30%	11.76%
3-Aug-17	92,434,553.69	17	0	1	1	12	3	90,374,553.7	65.03%	17.65%
16-Aug-17	92,434,553.69	17	0	1	1	11	4	90,374,553.7	68.26%	23.53%
30-Aug-17	92,434,553.69	17	0	1	1	11	4	90,374,553.7	68.29%	23.53%
13-Sep-17	92,434,553.69	17	0	0	1	11	5	90,374,553.7	71.93%	29.41%
27-Sep-17	92,434,553.69	17	0	0	1	11	5	90,374,553.7	77.03%	29.41%
11-Oct-17	92,434,553.69	17	0	0	1	11	5	90,834,553.7	78.99%	29.41%
25-Oct-17	92,434,553.69	17	0	0	1	11	5	90,834,553.7	83.44%	29.41%
15-Nov-17	92,434,553.69	17	0	0	1	10	6	90,834,553.7	85.19%	35.29%
29-Nov-17	92,434,553.69	17	0	0	1	10	6	90,834,553.7	85.81%	35.29%
13-Dec-17	92,434,553.69	17	0	0	1	10	6	90,834,553.7	86.07%	35.29%
27-Dec-17	92,434,553.69	17	0	0	1	7	9	91,834,553.7	89.45%	52.94%
17-Jan-18	92,434,553.69	17	0	0	1	7	9	91,834,553.7	89.45%	52.94%

DRR Infra/Flood Control 2016

Date	Allocation	Number of Project	Under-Preparation	Approved	Procurement	On-going	Completed	Disbursed	Percent of Accomplishment	Completion Rate
Baseline (March 30, 2016)	113,402,500.00	27	20	7	0	0	0	0.00	4.83%	0.00%
23-Jun-16	113,402,500.00	27	14	10	0	3	0	31,482,000.00	5.33%	0.00%
29-Sep-16	113,402,500.00	27	0	13	7	7	0	65,322,000.00	14.74%	0.00%
28-Dec-16	113,402,500.00	27	0	6	5	13	3	94,482,500.00	23.23%	11.11%
11-Jan-17	113,402,500.00	27	0	4	5	14	4	94,482,500.00	24.54%	14.81%
15-Feb-17	113,402,500.00	27	0	2	5	14	6	94,482,500.00	49.09%	22.22%
29-Mar-17	113,402,500.00	27	0	2	4	13	8	94,482,500.00	55.11%	29.63%
26-Apr-17	113,402,500.00	27	0	1	3	13	10	94,482,500.00	60.57%	37.04%
31-May-17	113,402,500.00	27	0	1	2	13	11	98,202,500.00	63.43%	40.74%
28-Jun-17	113,402,500.00	27	0	1	0	15	11	109,002,500.00	66.33%	40.74%
12-Jul-17	113,402,500.00	27	0	1	0	15	11	109,002,500.00	68.52%	40.74%
2-Aug-17	113,402,500.00	27	0	0	1	15	11	109,002,500.00	73.80%	40.74%
16-Aug-17	113,402,500.00	27	0	0	1	15	11	109,002,500.00	76.15%	40.74%
30-Aug-17	113,402,500.00	27	0	0	1	15	11	109,002,500.00	76.70%	40.74%
13-Sep-17	113,402,500.00	27	0	0	1	14	12	109,002,500.00	77.19%	44.44%
27-Sep-17	113,402,500.00	27	0	0	1	14	12	109,002,500.00	77.97%	44.44%
11-Oct-17	113,402,500.00	27	0	0	1	14	12	109,802,500.00	79.79%	44.44%
25-Oct-17	113,402,500.00	27	0	0	1	13	13	109,802,500.00	82.82%	48.15%
15-Nov-17	113,402,500.00	27	0	0	1	13	13	109,802,500.00	83.47%	48.15%
29-Nov-17	113,402,500.00	27	0	0	1	13	13	109,802,500.00	83.97%	48.15%
13-Dec-17	113,402,500.00	27	0	0	1	11	15	109,802,500.00	84.58%	55.56%
27-Dec-17	113,402,500.00	27	0	0	1	8	18	112,602,500.00	85.78%	66.67%
17-Jan-18	113,402,500.00	27	0	0	1	7	19	112,602,500.00	86.88%	70.37%

OVER-ALL STATUS OF LOCALLY-FUNDED PROJECTS

January 17, 2018

TABLE 1: BY FISCAL YEAR

PROFILE				MILESTONE					PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				
Program Year	Project	Allocation	Number of Project	Unleaprep	Approved	Procurement	Ongoing	Completed	Completion Rate	Value of Accompl. (Pesos)	Accomp. Rate	Amount Obligated /Utilized (Pesos)	Obligation/ Utilization Rate	Amount Disbursed (Pesos)	Balance (For Release)	Disbursement Rate
2012	PAMANA	158,000,000.00	35	0	0	0	0	35	100.00%	158,000,000.00	100.00%	158,000,000.00	100.00%	158,000,000.00	0.00	100.00%
	SALINTUBIG	44,000,000.00	9	0	0	0	0	9	100.00%	44,000,000.00	100.00%	44,000,000.00	100.00%	44,000,000.00	0.00	100.00%
	TOTAL FOR 2012	202,000,000.00	44	0	0	0	0	44	100.00%	202,000,000.00	100.00%	202,000,000.00	100.00%	202,000,000.00	0.00	100.00%
2013	BUB	67,242,000.000	65	0	0	0	0	65	100.00%	67,242,000.00	100.00%	67,242,000.00	100.00%	67,242,000.00	0.00	100.00%
	PAMANA	223,300,000.00	22	0	0	0	0	22	100.00%	223,300,000.00	100.00%	223,300,000.00	100.00%	223,300,000.00	0.00	100.00%
	SALINTUBIG	2,500,000.00	4	0	0	0	0	4	100.00%	2,500,000.00	100.00%	2,500,000.00	100.00%	2,500,000.00	0.00	100.00%
TOTAL	293,042,000.00	91	0	0	0	0	91	100.00%	293,042,000.00	100.00%	293,042,000.00	100.00%	293,042,000.00	0.00	100.00%	
2014	BUB (TOTAL)	120,146,096.15	135	0	0	0	0	135	100.00%	120,146,096.15	100.00%	120,146,096.15	100.00%	120,146,096.15	0.00	100.00%
	BUB-Water Supply	94,418,596.15	106	0	0	0	0	106	100.00%	94,418,596.15	100.00%	94,418,596.15	100.00%	94,418,596.15	0.00	100.00%
	BUB-Local Access	19,057,500.00	18	0	0	0	0	18	100.00%	19,057,500.00	100.00%	19,057,500.00	100.00%	19,057,500.00	0.00	100.00%
	BUB-CapDev	5,020,000.00	9	0	0	0	0	9	100.00%	5,020,000.00	100.00%	5,020,000.00	100.00%	5,020,000.00	0.00	100.00%
	BUB-Variants	1,650,000.00	2	0	0	0	0	2	100.00%	1,650,000.00	100.00%	1,650,000.00	100.00%	1,650,000.00	0.00	100.00%
	PAMANA	480,950,000.00	10	0	0	0	0	10	100.00%	480,950,000.00	100.00%	480,950,000.00	100.00%	478,289,400.85	2,660,599.15	100.00%
	SALINTUBIG	12,730,000.00	7	0	0	0	0	7	100.00%	12,730,000.00	100.00%	12,730,000.00	100.00%	12,730,000.00	0.00	100.00%
TOTAL	613,626,096.15	152	0	0	0	0	152	100.00%	613,626,096.15	100.00%	613,626,096.15	100.00%	611,165,497.00	2,660,599.15	100.00%	
TOTAL FOR SPILL-OVER (2013-2014)	906,868,096.15	243	0	0	0	0	243	100.00%	906,868,096.15	100.00%	906,868,096.15	100.00%	904,207,497.00	2,660,599.15	100.00%	
2015	BUB (TOTAL)	356,872,719.60	224	0	0	0	6	218	97.32%	355,419,319.60	99.59%	356,872,719.60	100.00%	356,392,719.600	480,000.00	99.87%
	BUB-Water Supply	167,121,033.40	114	0	0	0	4	110	96.49%	165,631,633.40	99.22%	167,121,033.40	100.00%	166,641,033.400	490,000.00	99.71%
	BUB-Other Projects	189,751,686.20	110	0	0	0	2	108	98.18%	189,787,686.20	99.91%	189,751,686.20	100.00%	189,751,686.200	-	100.00%
	PAMANA	841,850,000.00	27	0	0	1	5	22	84.62%	790,338,811.92	93.88%	841,850,000.00	100.00%	841,469,184.610	380,815.390	100.00%
	SALINTUBIG	83,730,000.00	53	0	0	1	9	43	81.13%	80,738,900.00	96.43%	83,730,000.00	100.00%	83,730,000.000	-	100.00%
TOTAL FOR 2015	1,282,452,719.60	304	0	0	2	20	283	93.09%	1,226,496,631.92	95.64%	1,282,452,719.60	100.00%	1,281,281,904.21	860,815.39	99.93%	
2016	BUB (TOTAL)	205,637,053.69	44	0	0	2	14	28	63.64%	181,204,553.69	88.03%	205,637,053.69	100.00%	204,437,053.692	1,400,000.00	99.32%
	BUB-Water Supply	12,434,553.69	17	0	0	1	7	9	52.94%	82,079,053.69	89.45%	102,434,553.69	100.00%	111,834,553.692	800,000.00	99.35%
	BUB-Other Projects	113,402,500.00	27	0	0	1	7	19	70.37%	98,525,500.00	86.89%	113,402,500.00	100.00%	112,602,500.000	800,000.000	99.29%
	PAMANA	292,000,000.00	10	1	0	0	4	5	55.56%	184,497,500.00	63.18%	292,000,000.00	100.00%	276,000,000.000	16,000,000.000	94.52%
	SALINTUBIG	142,000,000.00	62	0	1	10	36	15	24.19%	94,073,940.00	66.25%	142,000,000.00	100.00%	142,000,000.000	-	100.00%
TOTAL FOR 2016	639,837,053.69	116	1	1	12	54	48	41.38%	499,775,993.69	71.86%	639,837,053.69	100.00%	622,437,053.69	17,400,000.00	97.28%	
2017	SALINTUBIG	70,000,000.00	35	0	5	11	18	1	2.86%	2,229,500.00	31.76%	70,000,000.00	100.00%	70,000,000.000	-	100.00%
	TOTAL FOR 2017	70,000,000.00	35	0	5	11	18	1	2.86%	2,229,500.00	31.76%	70,000,000.00	100.00%	70,000,000.00	-	100.00%
OVER-ALL TOTAL (2012-2017)	3,101,157,869.44	742	1	6	25	92	619	83.65%	2,817,370,221.36	90.85%	3,101,157,869.44	100.00%	3,080,236,454.90	20,921,414.54	99.33%	

Note:

PAMANA 2016 number of projects reduced to 10 as per approval. The amount 6.7M (unobligated) for free wi-fi projects has no MOA, guidelines and list forwarded to RO yet.

The 20M list of beneficiaries was forwarded to RO last week of February 2017.

The balance of 2,660,599.15 for PAMANA 2014 is the unexpended amount of Lasicam Bridge Project.

The balance of 380,815.49 for PAMANA 2015 is the unexpended amount.

Salintubig 2017 is incorporated in the report on May 17, 2017

Two projects were cancelled under PAMANA 2015 and 2016

TABLE 2: BY PROJECT/PROGRAM

PROFILE				MILESTONE					PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				
Program	Year	Allocation	Number of Project	Underprep	Approved	Procurement	Ongoing	Completed	Completion Rate	Value of Accompl. (Pesos)	Accomp. Rate	Amount Obligated /Utilized (Pesos)	Obligation/ Utilization Rate	Amount Disbursed (Pesos)	Balance (For Release)	Disbursement Rate
BUB	2013	67,242,000.000	65	0	0	0	0	65	100.00%	67,242,000.000	100.00%	67,242,000.000	100.00%	67,242,000.000	-	100.00%
	2014	120,146,096.15	135	0	0	0	0	135	100.00%	120,146,096.15	100.00%	120,146,096.15	100.00%	120,146,096.15	-	100.00%
	2015	356,872,719.60	224	0	0	0	6	218	97.32%	355,419,319.60	99.59%	356,872,719.60	100.00%	356,392,719.60	480,000.000	99.87%
	2016	205,837,053.69	44	0	0	2	14	28	63.64%	181,204,553.69	88.03%	205,837,053.69	100.00%	204,437,053.69	1,399,999.998	99.32%
	TOTAL	750,087,868.44	468	0	0	2	20	446	95.38%	724,811,868.44	95.52%	750,087,868.44	100.00%	748,217,868.44	1,879,999.998	99.75%
SALINTUBIG	2012	44,000,000.00	9	0	0	0	0	9	100.00%	44,000,000.00	100.00%	44,000,000.00	100.00%	44,000,000.00	-	100.00%
	2013	2,500,000.00	4	0	0	0	0	4	100.00%	2,500,000.00	100.00%	2,500,000.00	100.00%	2,500,000.00	-	100.00%
	2014	12,730,000.00	7	0	0	0	0	7	100.00%	12,730,000.00	100.00%	12,730,000.00	100.00%	12,730,000.00	-	100.00%
	2015	83,730,000.00	53	0	0	1	9	43	81.13%	80,738,500.00	96.43%	83,730,000.00	100.00%	83,730,000.00	-	100.00%
	2016	142,000,000.00	62	0	1	10	36	15	24.19%	94,073,940.00	66.25%	142,000,000.00	100.00%	142,000,000.00	-	100.00%
	2017	70,000,000.00	35	0	5	11	18	1	2.86%	22,229,500.00	31.76%	70,000,000.00	100.00%	70,000,000.00	-	100.00%
TOTAL	354,960,000.00	178	0	6	22	63	79	46.84%	296,271,940.00	72.80%	354,960,000.00	100.00%	354,960,000.00	-	100.00%	
PAMANA	2012	158,000,000.00	35	0	0	0	0	35	100.00%	158,000,000.00	100.00%	158,000,000.00	100.00%	158,000,000.00	-	100.00%
	2013	223,300,000.00	22	0	0	0	0	22	100.00%	223,300,000.00	100.00%	223,300,000.00	100.00%	223,300,000.00	-	100.00%
	2014	480,950,000.00	10	0	0	0	0	10	100.00%	480,950,000.00	100.00%	480,950,000.00	100.00%	478,289,400.85	2,660,599.150	100.00%
	2015	841,850,000.00	27	0	0	1	5	22	84.62%	790,338,811.92	93.88%	841,850,000.00	100.00%	841,469,184.61	380,815.390	100.00%
	2016	292,000,000.00	10	1	0	0	4	5	55.56%	184,497,500.00	63.18%	292,000,000.00	100.00%	276,000,000.00	16,000,000.000	94.52%
TOTAL	1,996,100,000.00	104	1	0	1	9	94	90.38%	1,837,086,311.92	92.03%	1,996,100,000.00	100.00%	1,977,058,585.46	19,041,414.540	99.05%	

Date	Completion Rate	Utilization Rate	Disbursement Rate	INDRPREP	APPROVED	PROCURED	PENDING	COMPLETED	PENDING + COMPLETED (2014)	DELIVERY RATE (2014)	PENDING + COMPLETED (2015)	DELIVERY RATE (2015)	PENDING + COMPLETED (2016)	DELIVERY RATE (2016)	PENDING + COMPLETED (2017)	DELIVERY RATE (2017)	PENDING + COMPLETED (2018)	DELIVERY RATE (2018)	PENDING + COMPLETED (2019)	DELIVERY RATE (2019)
March 27, 2019	26%		42.00%	269	1	66	53	138	191	35.6%	44	100.0%	147	80.49%	0	0.00%	0	0.00%	0	0.00%
24-Jun-15	37.29%	74.18%	67.98%	11	226	35	66	201	267	49.5%	44	100.0%	223	91.77%	0	0.00%	0	0.00%	0	0.00%
30-Sep-15	46.20%	100.00%	87.79%	1	13	30	246	249	495	91.8%	44	100.0%	242	99.59%	211	70.33%	0	0.00%	0	0.00%
23-Dec-15	51.28%	100.00%	88.98%	7	34	29	216	301	517	88.1%	44	100.0%	242	99.59%	231	77.00%	0	0.00%	0	0.00%
27-Jan-16	55.71%	100.00%	89.06%	7	31	23	198	327	525	89.4%	44	100.0%	242	99.59%	239	79.67%	0	0.00%	0	0.00%
30-Mar-16	65.76%	100.00%	91.35%	0	25	21	155	386	541	92.2%	44	100.0%	243	100.00%	254	84.67%	0	0.00%	0	0.00%
23-Jun-16	68.83%	96.75%	86.09%	22	39	20	138	422	560	87.4%	44	100.0%	243	100.00%	266	88.67%	4	5.63%	0	0.00%
29-Sep-16	68.34%	99.78%	89.72%	1	84	16	120	477	597	85.5%	44	100.0%	243	100.00%	291	95.41%	19	17.92%	0	0.00%
28-Dec-16	71.78%	99.78%	92.85%	1	61	16	119	501	620	88.8%	44	100.0%	243	100.00%	302	99.02%	31	29.25%	0	0.00%
11-Jan-17	72.92%	99.78%	92.85%	1	41	32	115	509	624	89.4%	44	100.0%	243	100.00%	302	99.02%	35	33.02%	0	0.00%
1-Feb-17	73.64%	99.78%	92.85%	1	34	32	117	514	631	90.4%	44	100.0%	243	100.00%	303	99.34%	41	38.68%	0	0.00%
15-Feb-17	74.50%	99.78%	92.85%	1	14	49	114	520	634	90.8%	44	100.0%	243	100.00%	303	99.34%	44	41.51%	0	0.00%
1-Mar-17	74.58%	99.12%	92.24%	11	14	48	107	528	635	89.7%	44	100.0%	243	100.00%	303	99.34%	45	38.79%	0	0.00%
15-Mar-17	75.56%	99.12%	92.24%	11	13	48	101	535	636	89.8%	44	100.0%	243	100.00%	303	99.34%	46	39.66%	0	0.00%
29-Mar-17	76.84%	99.12%	93.11%	11	13	46	94	544	638	90.1%	44	100.0%	243	100.00%	303	99.34%	48	41.38%	0	0.00%
12-Apr-17	77.82%	99.12%	93.11%	1	23	43	90	551	641	90.5%	44	100.0%	243	100.00%	303	99.34%	51	43.97%	0	0.00%
26-Apr-17	77.97%	99.78%	93.11%	1	16	28	111	562	663	93.6%	44	100.0%	243	100.00%	303	99.34%	73	62.93%	0	0.00%
17-May-17	75.10%	99.53%	91.53%	33	19	26	107	568	665	89.5%	44	100.0%	243	100.00%	303	99.34%	75	64.98%	0	0.00%
31-May-17	75.50%	99.53%	92.08%	32	20	24	106	561	667	89.8%	44	100.0%	243	100.00%	303	99.34%	77	66.39%	0	0.00%
14-Jun-17	75.50%	99.53%	92.08%	32	19	17	114	561	675	90.8%	44	100.0%	243	100.00%	303	99.34%	85	73.28%	0	0.00%
28-Jun-17	75.64%	99.53%	96.79%	20	30	18	113	562	675	90.8%	44	100.0%	243	100.00%	303	99.34%	85	73.28%	0	0.00%
12-Jul-17	75.77%	99.53%	96.79%	6	44	18	112	563	675	90.8%	44	100.0%	243	100.00%	303	99.34%	85	73.28%	0	0.00%
2-Aug-17	76.82%	99.53%	96.79%	6	39	19	108	570	678	91.4%	44	100.0%	243	100.00%	303	99.34%	88	75.86%	0	0.00%
16-Aug-17	77.22%	99.53%	96.79%	6	39	19	105	573	678	91.4%	44	100.0%	243	100.00%	303	99.34%	88	75.86%	0	0.00%
30-Aug-17	77.49%	99.78%	96.79%	6	38	19	103	575	678	91.4%	44	100.0%	243	100.00%	303	99.34%	88	75.86%	0	0.00%
13-Sep-17	77.76%	99.78%	96.80%	1	28	31	105	577	682	91.9%	44	100.0%	243	100.00%	303	99.34%	92	79.31%	0	0.00%
27-Sep-17	77.76%	99.78%	96.86%	1	28	29	107	577	684	92.2%	44	100.0%	243	100.00%	303	99.34%	94	81.03%	0	0.00%
11-Oct-17	77.90%	99.78%	98.13%	1	28	29	106	578	684	92.2%	44	100.0%	243	100.00%	303	99.34%	94	81.03%	0	0.00%
26-Oct-17	78.57%	99.78%	98.13%	1	24	30	105	583	688	92.7%	44	100.0%	243	100.00%	303	99.34%	96	82.76%	2	5.71%
16-Nov-17	79.51%	99.78%	98.13%	1	22	32	98	590	688	92.7%	44	100.0%	243	100.00%	303	99.34%	96	82.76%	2	5.71%
29-Nov-17	79.78%	99.78%	98.13%	1	22	32	96	592	688	92.7%	44	100.0%	243	100.00%	303	99.34%	96	82.76%	2	5.71%
13-Dec-17	80.59%	99.78%	98.13%	1	21	30	92	598	690	93.0%	44	100.0%	243	100.00%	303	99.34%	98	84.48%	2	5.71%
27-Dec-17	82.84%	100.00%	99.33%	1	10	27	92	613	705	95.0%	44	100.0%	243	100.00%	303	99.34%	100	86.21%	15	42.86%
17-Jan-18	83.65%	100.00%	99.33%	1	6	25	92	619	711	95.8%	44	100.0%	243	100.00%	303	99.34%	102	87.93%	19	54.29%

Prepared by:

Approved:

IOJO A. SERENADO
LGOO III

LILIBETH A. FAMACION, CESO III
Regional Director

