

PHYSICAL REPORT OF OPERATIONS
FY 2012

MAJOR FINAL OUTPUT/ PERFORMANCE INDICATORS	2012		REMARKS
	PHYSICAL TARGET/COST	ACCOMPLISHMENT/ COST	
MFO 1: LG Capacity Development Services			
<u>Indicator 1:</u> - No. of LGs provided with Technical Assistance	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	
<u>Indicator 2:</u> - No. of LGs with State of Local Governance Report	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	
<u>Indicator 3:</u> - No. of LGs assessed on Seal of Good Housekeeping	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	
<u>Indicator 4:</u> - No. of LGs awarded with Performance Challenge Fund	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>28 LGUs</u> (2 Provinces, 5 Cities 21 Municipalities)	
<u>Indicator 5:</u> - No. of LGs with Early Warning System	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>46 LGUs</u> (Province, 4 Cities 41 Municipalities)	
<u>Indicator 6:</u> - No. of LGs in PAMANA areas provided with Technical Assistance	<u>4 LGUs</u> (4 Provinces)	<u>4 LGUs</u> (4 Provinces)	

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<p>MFO 2: LG Performance Oversight and Incentives and Awards Services</p> <p>Indicator 1: - Policy requirement compliance rate of local governments</p> <p>* Anti-Red Tape Law</p> <p>* Synchronized Barangay Assembly</p>	<p><u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)</p> <p>1,310 barangays</p>	<p><u>46 LGUs</u> (Province, 4 Cities 41 Municipalities)</p> <p>834 barangays</p>	