

Department of the Interior and Local Government  
Regional Office XIII (Caraga)  
HIGHLIGHTS OF ACCOMPLISHMENTS  
FY 2022

**Operational Highlights:**

In CY 2022, the following were among the major activities under the different Outcome Areas undertaken and accomplished by DILG Region XIII:

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
<b>Outcome: Accountable, Transparent, Participative and Effective Local Governance</b>				
<b>Full Disclosure Policy</b>				
Monitoring LGUs compliance to the Policy	82% fully complied to the Policy	100% of LGUs fully complied to the Policy	125%	LGUs at all levels (PCMB) were able to comply with the policy by posting required documents in 3 conspicuous places and in the FDP portal
Monitoring barangays compliance to the policy	90% of barangays complied to the policy	100% of barangays complied to the policy	111%	
<b>Seal of Good Local Governance (SGLG)</b>				
Assessment of LGUs on SGLG	78 or 100% of LGUs assessed on SGLG	78 or 100% of LGUs assessed on SGLG	100%	
		17 were awarded with the Seal on December 2022	22%	
Awarding Ceremonies attended	Attendance of 100% of qualified LGUs facilitated	Attendance of 100% of qualified LGUs facilitated	100%	
Attendance to other DILG, CO - led activities	100% of CO activities	100% of CO activities	100%	CO activities attended by the Region were in virtual platform
<b>Performance Challenge Fund</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Provision of Incentive Fund to SGLG winners	100% of SGLG winners provided with SGLGIF as of end of FY 2022	17 or 100% of SGLG winners provided with SGLGIF as of end of FY 2022	100%	A total of P93,500,000.00 was distributed to the 17 LGUs who bagged the prestigious SGLG Awards for FY 2022 last December 20, 2022 in Grand Palace Hotel: Province (1 Awardee) = 9,500,000
Monitoring status of SGLGIF projects	100% or 19 FY 2019 SGLGIF projects were monitored and updated in the PCF Portal	100% of FY 2019 SGLGIF projects were monitored and updated in the PCF Portal	100%	
Orientation to recipient LGUs on the FY 2022 guidelines (Policy RollOut)	100% of recipient LGUs provided with RollOut Training on the Regional Policy	100% of recipient LGUs provided with RollOut Training on the Regional Policy	100%	
<b>Lupong Tagapamayapa Incentives and Awards (LTIA)</b>				
Assessment of qualified Lupons in 4 awards category	100% of qualified Lupons assessed	100% of qualified Lupons assessed	100%	
Provision of Awards to Regional Winners	100% of Regional Winners provided with Awards	12 or 100% of Regional Winners provided with Awards thru virtual awarding	100%	The regional office gave plaque of recognition to all twelve (12) barangays and the cash incentives depending on their ranking. For regional winners they received fifty thousand pesos (Php 50,000.00), for first runner-ups they received thirty thousand pesos (Php 30,000.00) and for second runner-ups they received twenty thousand pesos (Php 20,000.00). Along with the barangays, the Regional Office also gave recognition to DILG FOUs and the C/MLGOOs who exerted effort in providing technical assistance to their respective entry barangays. Plaques of appreciation were also given to the RAC members.
<b>CSO- People's Participation Partnership Program (CSO-PPPP)</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- No. of LGUs that conducted CSIS Survey	1	1	100%	
- No. of LGUs that conducted Utilization Conference	1	1	100%	Utilization Conference for Sison in Surigao del Norte as CSIS target for FY 2021 was conducted as of end of FY 2022
<b>Support to Local Governance Program (SLGP)</b>				
Conduct of Dagyaw 2022	1 Dagyaw conducted with a at least 100% of the target participants in attendance	1 Dagyaw conducted with a at least 100% of the target participants in attendance	100%	<p><i>Co-facilitated the conduct of Dagyaw 2022: "Edukasyon ug Nutrisyon sa Kabataang Caraganons, Palig-onon!"</i></p> <p><i>Dagyaw 2022 was conducted last November 18, 2022.</i></p> <p>Dagyaw 2022 was attended by 150 participants composed of Parents-Teachers Association (PTA), select Supreme Student Government (SSG) representatives, CSO, SK Federation President, partner National Government Agencies (NGAs), and select members of the Local School Board (LScB).</p> <p>This year's Dagyaw was conducted thru face to face town hall meeting and thru facebook live with new feature of having a Filipino Sign Language (FSL) interpreter to be more inclusive especially to those people with disability.</p> <p>Basic services from partner agencies (DOH, DSWD, and TESDA) were also present and available during the entire duration of the activity.</p>
Conduct of capacity development interventions to accredited CSOs	Conduct of capacity development interventions to accredited CSOs	Conduct of capacity development interventions to 100% of accredited CSOs	100%	Alongside with this, 1 Roll Out Orientation on DILG MC 2022-005 was also conducted with the 100% of accredited CSOs in the Region in attendance
<b>Child-Friendly Local Government Audit (CFLGA)</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Assessment of cities and municipalities on CFLGA	73 or 100% of cities and municipalities conducted table validation on CFLGA	73 or 100% of cities and municipalities conducted table validation on CFLGA.	100%	100% of the C/Ms conducted with table validation on CFLGA with data encoded in the SCFLGKMS as of end of the 3rd quarter
<b>Implementation of Mandanas-Garcia Supreme Court Ruling</b>				
Conduct of LGU DTP Quality Assessment Using Quality Assessment Tool (QAT)	1,389 or 100% of barangays and PCMB conducted LGU DTP Quality Assessment using QAT	1,389 or 100% of barangays and PCMB conducted LGU DTP Quality Assessment using QAT	100%	
Provision of Technical Assistance to LGUs on LGU DTP Analytics	100% of LGUs provided with Technical Assistance on LGU DTP Analytics as of end of the period	100% of LGUs provided with Technical Assistance on LGU DTP Analytics as of end of the period	100%	78 or 100% of LGUs provided with TA have submitted DTP Analytics as of end of the year
Conduct of Local Government Units' (LGU) Orientation on Comprehensive Development Plan (CDP) +	100% of target LGUs provided with Technical Assistance on the Orientation of Comprehensive Development Plan (CDP) +	30 or 100% of target LGUs provided with Technical Assistance on the Orientation of Comprehensive Development Plan (CDP) +	100%	
Conduct of Technical Session for LGUs affected by Typhoon Odette and other national government agencies	100% of target participants provided with Technical Assistance for LGUs affected by Typhoon Odette	100% of target participants provided with Technical Assistance for LGUs affected by Typhoon Odette	100%	
Dissemination of IEC materials on Decentralization	100% of target recipients provided with IEC materials on decentralization as of end of the period	100% of target recipients provided with IEC materials on decentralization as of end of the period	100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Conduct of Feedbacking on LGU DTP Analytics	3 Target activities on Feedbacking on LGU DTP Analytics conducted	3 or 100% of Target activities on Feedbacking on LGU DTP Analytics conducted with at least 93 participants in attendance	100%	
Conduct of NGAs and Regional Fora	1 NGAs and Regional Forum on conducted	1 NGAs and Regional Forum on conducted	100%	During the Regional and NGAs Forum, the results of the DTP Analytics was presented
<b>Monitoring LGUs compliance to Presidential Directives and other top management issuances and policies</b>				
Monitoring LGUs compliance to Presidential Directives and other top management issuances and policies	100% of presidential directives and other top management issuances and policies complied with	100% of presidential directives and other top management issuances and policies complied with	100%	LGUs compliance being monitored include Road Clearing activities of the barangays and their maintenance of the cleared roads; conduct of barangay assembly of the barangays regionwide
<b>Strengthening LGU Database for Evidence-Based Planning- Support to CBMS</b>				
Conduct of capacity development	Rollout on Enhanced CBMS (DILG-PSA JMC No. 2022-021) conducted	1 RollOut Activity on the Enhanced CBMS (DILG-PSA JMC No. 2022-021) conducted as of end of the first semester	100%	The conducted RollOut on the Enhanced CBMS (DILG-PSA JMC No. 2022-021) was participated in by a total of 45 participants from select LGUs
Production and dissemination of IEC materials	IEC materials produced and disseminated to 100% of target recipients	IEC materials produced and disseminated to 100% of target recipients	100%	A video material was produced by the Region aimed at increasing awareness of DILG-PSA activities
<b>Program for Newly Elected Officials (Program for NEO)</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Attendance to NEO Training to Newly Minted and Comebacking Municipal Mayors facilitated	Facilitated the attendance of at least 100% of Newly Minted and Comebacking Municipal Mayors to LGA NEO Training	Facilitated the attendance of at least 99% of Newly Minted and Comebacking Municipal Mayors to LGA NEO Training	90%	LGA - managed Training
Conduct of NEO Training to re-elected Municipal Mayors	100% of Re-elected of Municipal Mayors trained	100% of Re-elected of Municipal Mayors trained	100%	Low turn out of participants was due to Conflict of schedule with the other LCEs
<b>14. Other Election Related-Activities</b>				
Regional Emergency Operations Center reactivated	7 Operations Center reactivated for the National and Local Elections	7 Operations Center reactivated for the National and Local Elections	100%	
Submission of required situational reports	100% of required situational reports prepared and submitted	100% of required situational reports prepared and submitted	100%	
<b>Outcome: Peaceful and Safe LGUs</b>				
<b>Strengthening Peace &amp; Order Councils</b>				
Monitoring of Peace and Order and Public Safety Plan - Physical and Financial Accompl. 2020-2022	78 or 100% of LGUs monitored on their submission of Peace and Order and Public Safety Plan - Physical and Financial Accomplishment Report for 2020-2022	78 or 100% of LGUs monitored on their submission of Peace and Order and Public Safety Plan - Physical and Financial Accomplishment Report for 2020-2022	100%	
Conduct of POC Performance Audit	78 or 100% of the LGUs 1 RPOC assessed / audited	78 or 100% of the LGUs 1 RPOC assessed / audited	100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Provision of secretariat services to POC	78 or 100% of LGUs provided with TA in the conduct of POC meetings	78 or 100% of LGUs provided with TA in the conduct of POC meetings	100%	
Submission of List of LCE Nominations for RPOC Chairmanship	1 (List of CSO Nominees submitted)	1 (List of CSO Nominees submitted on November 18, 2022)	100%	
<b>Enhanced Comprehensive Local Integration Program (ECLIP)</b>				
Facilitate provision of financial subsidy to FRs	Fund release to 100% of qualified FRs facilitated	Fund release to 100% of qualified FRs facilitated	100%	A total PhP27,328,957 as subsidy was release to a total of 313 FRs who signified their intention to return to the fold of the society as of end of the 2nd semester of 2022
<b>DILG - Philippine Anti-Illegal Drug Strategy (PADS)</b>				
Attendance to SICAP-BADAC Training	78 or 100% of PCM participated to SICAP BADAC Training conducted	78 or 100% of PCM participated to SICAP BADAC Training conducted	100%	
Conduct of BADAC Audit	1,311 or 100% of barangays	1,311 or 100% of barangays	100%	
Conduct of ADAC Performance Audit	78 or 100% of PCM	78 or 100% of PCM	100%	
Conduct of Regional ICAD Cluster Meeting	4 quarterly meetings conducted	4 quarterly meetings conducted	100%	
<b>Communicating for Perpetual end to Extreme violence and forming Alliance towards positive change and Enriched Communities (C4PEACE)C4PEACE</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Conduct of Re-orientation cum Strengthening Functionality: RCSP Team and Core Team Operationalization	1 Activity conducted with at least 100% of target LGUs participants in attendance	1 Activity conducted with at least 11 or 100% of target LGUs participants in attendance	100%	
Conduct of Capdev on Strengthening of BBIs	1 Activity conducted with at least 100% of target Brgys participants in attendance	1 Activity conducted with at least 6 or 100% of target brgys participants in attendance	100%	
Conduct of Serbisyo Caravan	1 Serbisyo Caravan conducted with at least 100% of target participants in attendance	1 Serbisyo Caravan conducted with at least 1000 or 100% of target participants in attendance	100%	
<i>SBDP Implementation</i>				
Provision of Assistance to barangays in the preparation of documentary requirements for FY 2023 LGSF-SBDP	Assisted 100% of target barangays in the preparation of documentary requirements for FY 2023 LGSF-SBDP	Assisted 51 or 100% of target barangays in the preparation of documentary requirements for FY 2023 LGSF-SBDP	100%	
Monitoring and Evaluation status of SBDP projects' implementation	Monitored status of implementation of 106 FY 2022 SBDP projects	Monitored status of implementation of 106 or 100% FY 2022 SBDP projects	100%	Status of implementation of projects uploaded in the Subaybayan Portal
Monitoring and Evaluation	Monitored and evaluated status of implementation of 357 FY 2021 SBDP projects	Monitored status of implementation of 357 FY 2021 SBDP projects : completed projects = 135 on-going projects = 222	100%	Status of implementation of projects uploaded in the Subaybayan Portal
<b>Bantay Korapsyon (BK)</b>				
Conduct of Webinar on Reinforcing Public Accountability for LGUs and CSOs	1 capdev activity conducted with at 100%	1 capdev activity conducted with at 100%	100%	This capdev incorporated the topics on anti-corruption laws and policies and case build for CSOs and quasi-judicial powers



OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
<b>Advocacy and Capacity Building for Local Institutions on Women and Children</b>				
Trainers Training of Regional and Field Focal Persons on Child Protection	100% of P/HUCs oriented on the Enhanced LCAT-VAWC and Barangay VAW Desk Functionality Indicators	1 Orientation on the Enhanced LCAT VAWC and Barangay VAW Desk Functionality Indicators conducted to 100% of target participants as of end of the 2nd sem	100%	
<b>Outcome: Socially-Protective LGUs</b>				
<b>Monitoring and Evaluation of Assistance to Local Government Units (MEALGU)</b>				
Monitoring and Evaluation and Capacity Development Activity	1 activity conducted re: Orientation sa lbc 144 guidelines for fy 2022 sbdp release and utilization	1 activity conducted re: Orientation sa lbc 144 guidelines for fy 2022 sbdp release and utilization to 100% project-recipient LGUs	100%	
	2 activities conducted re: 1)Levelling Session on Design Parameters and Permit Application in the preparation of FY 2022 LGSF-SBDP and 2) Orientation on DBM LBC 142 & Monitoring guidelines on LGSF projects	2 activities conducted re: 1)Levelling Session on Design Parameters and Permit Application in the preparation of FY 2022 LGSF-SBDP to a total of 78 participants and 2) Orientation on DBM LBC 142 & Monitoring guidelines on LGSF projects to 170 participants from the project recipient LGUs .	100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
	1. Assessment for LGUs with Adopted Sector Plan to be Used for Programming and Prioritization of Water Supply and Sanitation Projects for Funding	1. Assessment for LGUs with Adopted Sector Plan to be Used for Programming and Prioritization of Water Supply and Sanitation Projects for Funding to 10 participants from 2 project recipient LGUs	100%	
Monitoring and Evaluation of MEALGU LGSF projects	100% of FY 2021 projects: SBDP = 100% FALGU= 100% GEF= 100% AM = 100% SALINTUBIG= 100% RAPID = 100%	100% of FY 2021 projects: SBDP = 100% FALGU= 100% GEF= 100% AM = 100% SALINTUBIG= 100% RAPID = 100%	100%	Status of implementation of 100% of projects monitored are uploaded to the Subaybayan portal
	100% of FY 2022projects: SBDP = 100% FALGU= 100% GEF= 100% AM = 100% SALINTUBIG= 100% RAPID = 100%	100% of FY 2021 projects: SBDP = 100% FALGU= 100% GEF= 100% AM = 100% SALINTUBIG= 100% RAPID = 100%	100%	Status of implementation of 100% of projects monitored are uploaded to the Subaybayan portal
Results-Based Monitoring and Evaluation on LGU Infrastructures (RLIP)	1. Orientation on the Guidelines for the Results-Based Monitoring and Evaluation (RBME) of LGU Infrastructure Projects	1. Orientation on the Guidelines for the Results-Based Monitoring and Evaluation (RBME) of LGU Infrastructure Projects to a total of 76 LGUs in attendance	100%	
	Monitored status of implementation of RAPID projects	Monitored status of implementation of 100% RAPID projects	100%	Status of implementation uploaded in the Subaybayan portal

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Results-Based Monitoring and Evaluation on LGU Infrastructures (RLIP)	1. Orientation on the Omnibus Guidelines on the Selection, Procurement, Implementation and Monitoring & Evaluation of Farm-to-Market Infrastructure Subproject of the RAPID Growth Project	1. Orientation on the Omnibus Guidelines on the Selection, Procurement, Implementation and Monitoring & Evaluation of Farm-to-Market Infrastructure Subproject of the RAPID Growth Project to 4 project recipient LGUs	100%	
Monitoring status of project implementation	Status of project implementation FY 2021 funded project monitored	Status of project implementation of 1 FY 2021 - funded project monitored	100%	Status of project implementation uploaded in the Subaybayan portal
Outcome: Environment-Protective, Climate Change -Adaptive and Disaster-Resilient LGUs				
Disaster Preparedness Audit	Evaluation of 78 LGUs on disaster preparedness	78 or 100% of LGUs evaluated on their state of disaster preparedness	100%	subsumed in the SGLG
Environmental Compliance Audit	Evaluation of 78 LGUs on environmental compliance	78 or 100% of LGUs evaluated on environmental compliance	100%	subsumed in the SGLG
<b>Operationalization of Regional Emergency Operations Center (REOC)</b>				
Reactivation of Regional Emergency Operations Center	7 or 100% of Emergency Operations Center reactivated	7 or 100% of Emergency Operations Center reactivated	100%	7 or 100% of Emergency Operations Center reactivated during the Holy Week, All Saints/ Souls Day and other calamities
Preparation and submission of situational reports	100% of required reports submitted	100% of required situational reports submitted	100%	Reports are submitted to OCD-R13, and DILG Central Office thru the CODIX and the Office of the Secretary

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Preparation and submission of Covid 19-related reports	Required situational reports prepared and submitted	100% of required situational reports submitted	100%	Reports are submitted to the DILG Central Office thru the CODIX and the Office of the Secretary and to other requiring agencies such as DOH
Monitoring vaccination activities of the Region	Monitored status of vaccination	#####		
Conduct of Capacity Development	Pagsasanay sa Geographic Information System conducted	Pagsasanay sa Geographic Information System conducted to a total of 33 LGUs		
	Training on Climate and Disaster Risk Assessment conducted to 100% of target LGUs participants	Training on Climate and Disaster Risk Assessment conducted to a total of 33 LGUs participants	100%	

Outcome: Business-Friendly and Competitive LGUs

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
<b>Conduct of Capacity Development Activities on Improve LGU Competitiveness and Ease of Doing Business</b>				
Training on Advocacy on Rationalization of Fees and Charges	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	100%	
Training on Integration of Brgy Clearance in LGU Business Permitting Processes	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	100%	
Training on Reengineering of LGUs Systems and Procedures	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	100%	
Actual Audit on LGU Compliance on BPLS /BPCO	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	3 LGUs were trained on Actual Audit on LGU Compliance on BPLS/BPCO	100%	
(IWORC) Training on the Formulation of Workforce Development Plan and LIIC	8 LGUs were trained on the Formulation of Workforce Development Plan and LIIC	8 LGUs were trained on the Formulation of Workforce Development Plan and LIIC	100%	
Training of LGUs on Regulatory Reform for LGUs Information System (RR4LGUsIS)	6 LGUs trained on RR4LGUsIS	6 LGUs trained on RR4LGUsIS	100%	
\ Workshop on Assessing EODB Locally Funded Projects with the DILG REGIONS	3 personnel attended the Workshop on Assessing EODB LFP with DILG Regions	3 personnel attended the Workshop on Assessing EODB LFP with DILG Regions	100%	
<b>Outcome 6: Strengthening of Internal Governance</b>				
<b>I. Operationalization &amp; Maintenance of LGRRC</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Conduct of MSAC Meetings	2	2	100%	
Conduct of LGRRC Activities	1	1	100%	
b. Capdevt Program for the CORE members	1	1	100%	
3. LGRRC Clients assisted				
- No./% of LGRRC clients/users assisted	100%	100%	100%	
<b>II. Implementation of PRIME HRM</b>				
<b>A. Recruitment, Selection and Promotion</b>				
1. No. of Recruitment/Selection and promotion related meetings/deliberations conducted	Recruitment/Selection and promotion related meetings /deliberations conducted to 100% of qualified applicants	Recruitment/Selection and promotion related meetings /deliberations conducted to 100% of qualified applicants	100%	6 appointments issued this quarter (3 promotions & 3 newly hired)
<b>B. Learning and Development (L&amp;D)</b>				
1. IDP Related Trainings	100% of targets	100% of targets	100%	
a. No./% of personnel provided with relevant training and capacity development				
2. LGA Trainings & other Agency Trainings				
a. No./% of qualified LGOOs undergo the LGOO Apprenticeship Program	100% of trainees	100% of qualified trainees	100%	
	100% of qualified Trainees passed all Modules of the Program	75% of qualified Trainees passed all Modules I the Program	75%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
	100% of qualified Trainees passed all Modules II to V of the Program	100% of qualified Trainees passed all Modules II to V of the Program	100%	
	100% of the qualified Trainees passed the Apprenticeship Program	100% of the qualified Trainees passed the Apprenticeship Program	100%	All 15 remaining qualified Trainees passed and graduated the Program with 1 trainee emerged as Top 1 and the other one as Top 3
<b>C. Performance Management</b>				
1. No. /% of personnel subjected to performance assessment/ review	100%	100%	100%	
<b>SPMS Reportorial Req. of ARTA</b>				
2. No. /% of documents	100%	100%	100%	
<b>D. Rewards and Incentives</b>				
1. No./% of qualified personnel provided with incentives	100%	100%	100%	
<b>III. Administrative Concerns</b>				
Admin. Requirements for DPCR/IPCR/DTRs	100%	100%	100%	
<b>a. Financial Management</b>				
No./% of Financial Management Reports prepared & submitted	100% of CO and other agency required reports prepared and submitted	129 or 100% of CO and other agency required reports prepared and submitted	100%	
<b>IV. Communication Plan Implementation</b>				
1. No. /% of press statements released to media outlets	100%	100%	100%	
2. No. of press interviews facilitated disseminated				
3. Annual Report printed & disseminated	1	1	100%	
<b>V. Procurement and General</b>				
<b>BAC activities</b>				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
1. No. of PRs verified as to compliance to APP	100% of transaction received	205 or 100% of transaction received and acted upon	100%	
2. No. Of RFQs prepared	100% of transaction received	82 RFQs prepared and posted in the PhilGeps	100%	
3. No. of BIDs prepared				
4. No. of BAC Resolutions prepared		66 BAC Resolutions prepared and submitted		
5. No. of Notice of Awards		84 Notice of Awards prepared and submitted		
<b>VI. Meetings and Conferences</b>				
1. No of MANCOM Meetings conducted	4	3	75%	quarterly
2. No of Team Conferences	288	288		Monthly meetings of the FOUs
3. RD's Conferences				
<b>VII. Legal services</b>				
1. No./% of request for legal opinion rendered	100%	100%	100%	
2. No./% of fact finding report prepared and submitted	100%	100%	100%	
3. No. of walk in clients assisted				
4. No./% of 8888 matters acted upon	100%	100%	100%	
5. No./% of Ombudsman, sangay Bayan Decisions to Local Officials cases implemented	100%	100%	100%	
<b>VIII. Planning, Programming &amp; Reporting</b>				
A. Preparation of Agency Plans and Budget				
1. No. of reports prepared				
- Annual	1	1	100%	
- Realigned	1	1	100%	
2. No. of agencies provided with reports	2	2	100%	DILG , NEDA & COA
B. Preparation of Accomplishment Report				
1. No. of reports prepared				
- Annual	1	1	100%	



OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- Semestral	1	1	100%	
- Quarterly	3	3	100%	
2. No. of agencies provided with reports	2	3	100%	DILG , NEDA & COA and House of Congress
<b>IX . OTHERS /FRONTLINE SERVICES</b>				
1.No./% of request for Travel Abroad of local officials acted upon	100% of request received endorsed to CO	100% of request received endorsed to CO	100%	
2. No./% of request for payment of Death Benefit Claims processed and submitted to CO for payment	100% of request received endorsed to CO	60 or 100% of request received endorsed to CO	100%	
3. No./% of request authority to purchase motor vehicle processed and % submitted to CO	100% of request received endorsed to CO	37 or 100% of request received endorsed to CO	100%	
4. No. /% of request for additional Confidential Fund processed submitted to CO and submitted to CO for payment	100% of request received endorsed to CO	No request received as of the report period		
5. No./% of request for certification acted upon	100% of request received	13 or 100% of request received acted upon	100%	
6. No./% of relevant data updated & uploaded in the office ' website	100%	100%	100%	
<b>X. QMS-ISO 9001:2015 Establishment</b>				
Facilitate conduct of surveillance audit - RIQA	Facilitated conduct of RIQA for all required QPs	Facilitated conduct of RIQA for all required QPs	100%	
Conduct of capdev for organic personnel				
a. No. /% activities conducted/implemented	2	2	100%	
<b>XI. MITHI</b>				
<b>A. LAN / WAN &amp; IP Telephony</b>				
1. Regional Office				
2. Network Admin	100% of all devices connected to LAN , shared resources, internet connectivity and all DILG IS	100% of all devices connected to LAN , shared resources, internet connectivity and all DILG IS	100%	
3. ICT Repair and Maintenance	100% of request for repair facilitated and acted upon	100% or 243 request for ICT repairs as requested by the different units of the Office	100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
4. Network Administration Security Mgt Training	100% fully functional Network Infra Equipment (firewall, core switch, IP phones)	100% fully functional Network Infra Equipment (firewall, core switch, IP phones)	100%	
5. LGUIMP				
ISSP Assessment and Planning workshop	100% of ISTMS activities attended	100% of ISTMS activities attended	100%	
<b>C. PPMS Enhancement</b>				
1. Internet Connectivity	100%	100%	100%	
a. No. of operating units provided w/ susbscription	100% of operating units (RO and FOU's)	100% of operating units (RO and FOU's)	100%	
Provincial Offices	5	5	100%	
City/Municipal Offices	73	73	100%	
b. Maintenance of Barangay Information System	100%	100%	100%	
<b>XII. Interagency Activities</b>				
<b>a. Attendance to inter-agency activities</b>				
1. No. of activities attended	100% of invitations attended	100% of invitations attended	100%	
2. No. of personnel participated	100% of FPs	100% of FPs	100%	
<b>XIV. Gender and Development</b>				
1. Meetings and conferences of the GAD Focal Point System				
- No. of GFPS meetings conducted	4	4	100%	
2. Support to Indigents Senior Citizen				
	1 activity conducted	1 activity conducted	100%	
3. Women's Month Celebration related activities				
a. Trainings/Workshops and Seminars				
- No. of trainings conducted	2	2	100%	
- No. / % of personnel provided with training	100% of targets	100% of targets	100%	
b. Participation to Inter-Agency activities				
- No. of activities participated	100% of invitations received	100% of invitations received	100%	

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OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
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