

Department of the Interior and Local Government
Regional Office XIII (Caraga)

Highlights of Accomplishments
FY 2021

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Outcome: Accountable, Transparent, Participative and Effective Local Governance				
Full Disclosure Policy				
-% of the LGUs fully complied to the Policy	82%	99%	120%	LGUs at all levels (PCMB) were able to comply with the policy by posting required documents in 3 conspicuous places and in the FDP portal
- % of barangays fully complied to the policy	100%	100%	100%	
Seal of Good Local Governance				
- No. / %of LGUs assessed on SGLG	15 pilot LGUs	15 pilot LGUs	100%	Part of the continuous enhancement of the different platforms used in the SGLG assessment, a pilot testing of the assessment tool to at least 10% of the total number of LGUs was done in FY 2021. Results of the pilot testing shall be used as input to further improve the LGPMS-SGLG tools. For Caraga Region, a total of 15 LGUs were subjected to the pilot testing. Of which 100% of them have encoded their results to the LGPMS portal as of end of the 2nd semester
- No./% of Central Office - led activities attended by RO Focals	100%	100%	100%	CO activities attended by the Region were in virtual platform
Performance Challenge Fund				
- No. /% PCF-funded projects monitored with status updated in the PCF portal	status of 19 or 100% of FY 2019 PCF funded projects monitored and uploaded in the PCF portal	19 or 100% of FY 2019 PCF-funded projects already completed as of end of the semester Status of the projects uploaded in the PCF portal		Since there was no assessment for SGLG for FY 2021, there were no declared PCF-recipients also. Thus, the Region concentrated its efforts on the monitoring of the completion of the FY 2019 funded projects and updating /uploading its status to the PCF portal
Lupong Tagapamayapa Incentives and Awards (LTIA)				
- No. /% of qualified Lupons were assessed on 4 awards category	100%	100%	100%	Succeeding activities after the assessment (on 4 awards category) were suspended due to Covid 19 pandemic.
	100% of Regional Winners provided with Awards	12 or 100% of Regional Winners provided with Awards thru virtual awarding	100%	The Regional Office initiated to award the Regional Winners thru virtual awarding
CSO- People's Participation Partnership Program (CSO-PPPP)				
- No. of LGUs that conducted CSIS Survey	1	1	100%	Sison, Surigao del Norte

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- No. of LGUs that conducted Utilization Conference	1	Note done		Utilization Conference is slated after the conduct of the Survey with the LRI on the lead. However, since the accredited LRI was not yet done with the Report on the Survey, there was no UC conducted as of end of the 2nd semester. Not yet done. (LRI is not yet done in the submission of the CSIS survey report)
Support to Local Governance Program (SLGP)				
- Conduct of online ToT for DILG and LGUs in pilot sites	1	1	100%	LSB Training Modules Focal Persons and LGUs (Province of Agusan del Norte, Cabadbaran City, and Magallanes attended the TOT)
- Roll-out of the actual conduct of CapDev for CSOs in the LSBs	Submitted final list of pilot LGUs to PMO	Final pilot LGUs for the actual conduct of CapDev for CSOs in LSBs identified and submitted to PMO	100%	Pilot LGUs are the following: Province of Agusan del Norte, Cabadbaran City, ADN; Magallanes, ADN; Del Carmen, SDN; and San Jose, PDI
- Conduct of Dagyaw 2021 in the National level and Regional level	Conduct of Dagyaw FY 2021 as of end of the 4th quarter	Conducted Dagyaw FY 2021 on November 17, 2021	100%	
Child-Friendly Local Government Audit (CFLGA)				
1. Conduct of Table Validation	73 or 100% of cities and municipalities conducted table validation on CFLGA	73 or 100% of cities and municipalities conducted table validation on CFLGA.	100%	100% of the C/Ms encoded data to the SCFLGKMS as of end of the 3rd quarter
SGLG Barangay				
1. Table assessment on the SGLGB	73 or 100% of target barangays encoded data to the SGLGBIS as of end of September 30, 2021	73 or 100% of target barangays encoded data to the SGLGBIS as of end of September 30, 2021	100%	Report on the results of the assessment of barangays on SGLG B submitted to CO PMO
Operationalization of DILG - LGU Devolution Transition Plan				
1. Conduct of capdev / trainings on Devolution Transition Plan			100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
	80% of planned activities conducted with at least 80% of target participants in attendance as of end of the second semester	100% of requesting LGUs/entities provided with TA on DTP implementation 1 day after receipt of the request	125%	
- Conducted inter-agency meetings with DILG ERTMC members and partner agencies to share updates on Full Devolution related activities	1 meeting per month with at least 100% of target participants in attendance conducted starting at the 3rd quarter	6 meetings conducted at the end of the semester with at least 100% of target participants in attendance as of end of the last quarter	100%	
- Conducted Regional Orientation on LGU DTP Preparations for PCMs with LGU DTCs, CSOs, LRLs and NGA representatives	1 activity with at least 100% of target participants in attendance conducted as of end of the 3rd quarter	1 activity with at least 100% of target participants in attendance conducted as of end of the 3rd quarter	100%	
Coaching on the preparation of DTPs	1,311 Barangays with DTPs formulated on the set timeline	100% of 1,311 DTPs formulated on the set timeline	100%	
	55 LGUs with DTP formulated on the set timeline	100% or 72 LGUs with DTP formulated on the set timeline	130%	
3. Conduct of capdev /training on Communication Plan preparation				
	- Conducted Administration of LGUs Readiness Survey	Cabadbaran City of the Province of Agusan del Norte and Tagbina from the Province of Surigao del Sur as pilot LGUs		
	80% of requesting LGUs/ entities provided with TA on Communication Plan preparation, 1 day after receipt of the request as vital component of DTP	100% of requesting LGUs/entities provided with TA on communication Plan preparation, 1 day after receipt of the request as vital component of DTP		
	- Conducted Writeshop on the preparation of Devolution Transition Plan	1 activity conducted with the Municipality of Tagbina of the Province of Surigao del Sur		
	55 LGUs provided technical assistance in the formulation of DTPs funded by LGA on the set timeline	72 LGUs provided technical assistance in the formulation of DTPs funded by LGA on the set timeline	125%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
	80% of requesting LGUs/ entities provided with TA on CDA implementation 1 day after receipt of the request as vital component of DTP	90% of requesting LGUs/entities provided with TA on CDA implementation 1 day after receipt of the request as vital component of DTP	130%	
		3 activities conducted in coordination with PIA		- In coordination with Philippine Information Agency of Region 13 facilitated the conduct of Kapihan with PIA 13 where the DILG Regional Director was the discussant on Mandanas Ruling Implementation particularly on the components of DTP and the roles of both the NGAs and the LGUs
3. Conduct of capdev/training on Communication Plan preparation				
	1 activity conducted on capdev/training on communication plan preparation	1 activity conducted on capdev/training on communication plan preparation	100%	
	80% of requesting LGUs/ entities provided with TA on Communication Plan preparation, 1 day after receipt of the request as vital component of DTP	100% of requesting LGUs/entities provided with TA on communication Plan preparation, 1 day after receipt of the request as vital component of DTP	125%	
b. provision of technical assistance	Provided technical assistance to FOU's on Online repository portal navigation and DTP finalization	Provided technical assistance to 100% of FOU's on Online repository portal navigation and DTP finalization	100%	
	- Conduct of Pilot Workshop for Barangay Devolution Transition Plan	1 activity conducted with Barangay Doongan of Butuan City as pilot barangay	100%	
1. Provision of Technical Assistance on DTP implementation	Provided technical assistance in the formulation and submission of DTPs with 1,311 barangays, 67 municipalities, 5 component cities, 1 HUC, 5 provinces	Provided technical assistance in the formulation and submission of DTPs with 1,311 barangays, 67 municipalities, 5 component cities, 1 HUC, 5 provinces	100%	
	80% of requesting LGUs/ entities provided with TA on DTP implementation 1 day after receipt of the request	100% of requesting LGUs/entities provided with TA on DTP implementation 1 day after receipt of the request	125%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
1. Strengthening Peace and Order Councils				
1. Monitoring and Evaluation				
- No. of LGUs monitored and evaluated on POPSPCMS Physical and Financial Plan (1st Sem of 2021)	78 or 100% LGUs monitored and evaluated on POPSPCMS Physical and Financial Plan (1st semester)	78 or 100% LGUs monitored and evaluated on POPSPCMS Physical and Financial Plan (1st semester)	100%	
- No of LGUs with Reporting Form 2 (Annual , CY 2020)		46 or 59%		
- No of LGUs with POC Secretariat Report (2nd sem, CY 2020)		59 or 76%		
- No of LGUs with Reporting Form 1 (1st sem, CY 2021)		19 or 25%		
- No of LGUs with POC Secretariat Report (1st sem, CY 2021)		30 Or 40%		
- No. /% of LGUs with approved POPS Plan 2020-2022 encoded to POPSPCMS		69 or 88% LGUs with approved POPSPlan 2020-2022 encoded to POPSPCMS		
2. Enhanced Comprehensive Local Integration Program (ECLIP)				
1. Facilitate processing of request for financial assistance				
- No./% of request for financial assistance facilitated	100% of request received facilitated	100% of request received facilitated	100%	List of qualified rebel returnees are forwarded to the CO-PMO for further assessment and possible funding
2. Monitoring completion of halfway houses				
- No. of halfway houses monitored	2 halfway houses on going	2 halfway houses completed (A'DN & BXU)	100%	
3. DILG - Philippine Anti-Illegal Drug Strategy				
1. Facilitate attendance of target LGU participants (C/M) to Roll Out Orientation on BADAC Strengthening				
- No. /% of target participants trained	73 or 100% of LGU training team participated/attended the activity	73 or 100% of LGU training team participated/attended the activity	100%	
2. Facilitate conduct of Roll Out Orientation for Barangays on BADAC Strengthening				
- No./% of target participants provided with Training	656 or 50% of the barangays	656 or 50% of the barangays	100%	The 50% of barangays to be trained is the target set by the Central Office
ADAC Audit				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- % of targets audited on 2019 performance	100%	100%	100%	100% of LGUs audited on FY 2019 ADAC performance
- % of targets audited on 2020 performance	100%	100%	100%	100% of LGUs audited on FY 2020 ADAC performance
BADAC Functionality Audit				
- % of targets audited on 2019 BADAC functionality	100%	100%	100%	100% of barangays audited on FY 2019 BADAC performance
- % of targets audited on 2020 BADAC functionality	100%	100%	100%	100% of barangays audited on FY 2020 BADAC performance
Conduct of monthly RICAD meetings				
- No. of meetings conducted	12 meetings conducted	12 meetings conducted	100%	Monthly meetings
CBDRP				
- Quarterly Monitoring Report submitted by LGUs	78	78	100%	100% of LGUs are monitored on their submission of their CBDRP Quarterly Report
4. C4PEACE				
1. Implementation of RCSP				
- No. of barangays implemented with RCSP	95	95	100%	
2. Capacitating Urban Communities for Peace & Development				
- No. of HUC/cities and provinces with convergence, sectoral forums and dialogue and solution-seeking activities conducted		Launched CUCPD in Bayugan City with 43 RCSP barangays in attendance		
3. Localizing Executive Order (LEO) 70				
1. Facilitates conduct of Meetings				
- Joint RTF ELCAC (RDC and RPOC) Meetings				
a. Caraga RTF-ELCAC 8th Full Council Meeting	2	1	50%	sched and conduct of the meeting depends on the final instruction of the CabSec
b. Groundbreaking Ceremony of SBDP Project in Barangay		8 barangay projects		demand driven
c. PRLEC Caraga 5th Meeting (Virtual)	1	1		
d. other meetings facilitated/ attended				
- Signing of MOU at 15RCDG		1		
- Biking Event - A call to Condemn CCP-PNP-NDF Astrocities		1		

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- Turn over of completed Road to link former NPA-affected village to Agnor Development Center		1		
2. Submission of RTF ELCAC Reports to NTF ELCAC				
- Daily	240	240	100%	
- Monthly	12	12	100%	
- Quarterly	4	4	100%	
- Annual	2	2	100%	
4. LGSF-SBDP				
1. Monitoring and Evaluation				
- No. /% of funded projects monitored	100%	100%	100%	
2. Provision of capdev to target personnel on monitoring and evaluation of SBDP projects				
- No. /% of target personnel provided with capdev intervention	100%	100%	100%	
3. Conducted Groundbreaking Ceremonies in the following SBDP barangays/areas:				
- Barangay Mahanub, Gigaquit, Surigao del Norte		1		
- Barangay Soriano, Tagbina, Surigao del Sur		1		
- Barangay Ondayon, Bayugan City, Agusan del Sur		1		
- Barangay Dona Carmen, Tagbina, Surigao del Sur		1		
- Barangay Diatagon, Lianga, Surigao del Sur		1		
- Barangay Mahaba, Cabadbaran City, Agusan del Norte		1		
- Barangay Silop, Surigao City, Surigao del Norte		1		
- Barangay Guinabsan, Buenavista, Agusan del Norte		1		
- Barangay Sangay, Buenavista, Agusan del Norte		1		
- Barangay Camayahan, Butuan City		1		
- Ugoban, Tagbina		1		
- Sumillihon, Butuan City		1		
- Surigao del Sur		1		

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Status of project implementation:				
- For Invitation to Bid Posting		2		
- For Opening of Bids		71		
- Issued with Notice to Proceed		94		
- On going construction		190		
5. Preventing and Countering Violent Extremism (PCVEI)				
1. Conduct of Capacity Development for LGUs and other stakeholders				
a. Implementation of CBRN	1 capdev conducted	1 capdev conducted	100%	
2. Cascading the NAP on Chemical, Biological, Radiological and Nuclear to the DILG, BFP, BJMP and PNP Field Personnel	1 capdev conducted	1 capdev conducted	100%	
3. Cascading the framework and module developed for Community Based Restoration and Reconciliation to the Regional Offices	1 capdev conducted	1 capdev conducted	100%	
1. Strategic Communication - % of target recipient provided with IEC materials	100%	IEC materials printed and disseminated to 100% of target recipients	100%	
2. Monitoring and Evaluation - No. of Reports on PCVE initiatives prepared and submitted	1	1	100%	
6. Comprehensive Social Benefits Program				
1. Conduct of Regional Working Group monthly meeting	12	6	50%	Other meetings were not pursued due to covid 19 pandemic restrictions
2. Visitation for Wake and Wounded		1		
Bantay Korapsyon (BK)				
1. Online Webinar on Reinforcing Public Accountability for LGUs and CSOs				
- No. /% of participants attended the activity	100% of targets attended the activity	100% of targets attended the activity	100%	
2 Cap dev for DILG field personnel & Local Sanggunians on Quasi Powers of LGUs				
- No. of provinces	5 provinces	5 provinces	100%	
3. Case Build up and Fact Finding Investigation activities	100% of cases received	100% of cases received	100%	
Monitoring LGUs Report on CF Accomplishments				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
- No. /% of LGUs monitored	100%	100%	100%	
Outcome 3: Socially Protective LGUs				
1. Monitoring and Evaluation on Assistance to LGUs (MEALGU)				
2. Monitoring status of project implementation				
1. Spill Over Projects				
- No./% of projects monitored				
a. Assistance to Municipalities	100%	100%	100%	
b. Salintubig	100%	100%	100%	
c. CMGP	100%	100%	100%	
2. Facilitated conduct of capdev to project recipient LGUs				
- No./% of target participants capacitated				
a. Assistance to Municipalities	100%	100%	100%	
b. Salintubig	100%	100%	100%	
c. CMGP	100%	100%	100%	
3. Institutionalization of Gender Responsive Local Governance				
1. Review and endorsement of LGU GAD Plan and Budget				
- No./% of submitted GAD Plan and Budget reviewed and endorsed	78	78	100%	
2. Conduct of the activities:				
a. GFPS regular meeting	4 quarterly meetings conducted	4 quarterly meetings conducted	100%	quarterly meeting
b. 18-day campaign to end VAWC	1 activity conducted	1 activity conducted	100%	
c. Family Week	1 activity conducted	1 activity conducted	100%	
d. Training for LCPC in celebration of the National Children's Month (NCM)	1 activity conducted	1 activity conducted	100%	
e. Monitoring of LCAT VAWC Accomplishment	1 consolidated report prepared and submitted	1 consolidated report prepared and submitted	100%	
d. Updating GAD Database	1 database updated	1 database updated		ongoing updating of database on LGU compliance to GAD related laws and policies
Outcome 5: Business-Friendly and Competitive LGUs				
Improve LGU Competitiveness and Ease of Doing Business				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Capacity Development Activities				
1. Training on Advocating eBPLS / iBPLS for LGUs				
- No. of LGUs trained	20	20	100%	
2. Training of LGUs on BPCO				
- No. of LGUs trained	31	31	100%	
3. Training on Integration of Brgy Clearance in LGU Business Permitting Processes				
- No. of LGUs trained	27	27	100%	
4. Training on Repeal of Regulatory Policies				
- No. of LGUs trained	30	30	100%	
5. Training on Rationalization of Fees and Charges				
- No. of LGUs trained	5	5	100%	
6. Training of LGUs on Local Revenue Code				
- No. of LGUs trained	5	5	100%	
7. Training of LGUs on Streamlining of LGU Systems and Procedures for Business and Non Business				
- No. of LGUs trained	6	17		expanded number of participants
8. Training of LGUs on LEDIPO & iWORC				
- No. of LGUs trained	5	5	100%	
LOCAL ECONOMIC DEVELOPMENT & WORKFORCE DEVELOPMENT PROGRAM (LIIC & SIBOL)				
1. Updating and formulation of LIIC	5	73		Participants were expanded considering virtual as its mode of conduct
2. formulation of WDP	5	5	100%	
10. Monitoring LGUs compliance to BPLS				
- No./% of LGUs monitored on BPLS compliance	73 or 100% LGUs monitored	73 or 100% LGUs monitored	100%	
- No./% of LGUs complying to BPLS	73 or 100% LGUs compliant	73 or 100% LGUs compliant	100%	
Conditional Matching Grant to Provinces				
Conducted 2021 CMGP Projects Follow through activities (CAPDEV) to support the PLGUs				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
1. Presentation of UNDP Assessment Report on Contract Management and Construction Supervision among the five (5) Provincial Engineering Office of Caraga Region	5 PLGUs	5 PLGUs	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
2. Roll-out of Development Live (DevLive) for Citizen's Monitoring thru Mobile Application	5 PLGUs	5 PLGUs	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
3. Training on SubayBAYAN Portal for the five(5) Provinces of Caraga Region.	5 PLGUs	5 PLGUs	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
4. Trainings for the proposed CapDev based on Annual Reform Action Plan (ARAP 2021) per province.	5 PLGUs	5 PLGUs	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Reviewed and submitted Detailed Engineering Design (DED) and Program of Works (POW) for the FY 2021 projects of the Provinces of Dinagat Islands and Agusan del Sur	2	2	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Validated Local Road Management Performance Assessment of the PLGUs in the Region	5	5	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Monitored the preparation and submission of Public Financial Management Improvement Plan of the PLGUs of the Region	5	5	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Facilitated the submission of Provinces of Caraga Region of their Annual Maintenance Work Program for FY 2021 and forwarded to DILG-CMGP Technical.	5	5	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Coordinated for the updating of Provinces of Caraga Region of their Local Road Network Development Plan (LRNDP 2021-2025)	5	5	100%	all trainings and activities of LGUs on CMGP are included in their ARAP
Facilitated the 100% submission of the Provinces of Caraga Region of their Annual Reform Action Plan (ARAP 2021) and forwarded to CMGP Governance Reform Group.	5	5	100%	all trainings and activities of LGUs on CMGP are included in their ARAP

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Outcome 4: Environment-Protective, Climate Change Adaptive and Disaster Resilient LGUs				
Enhancing LGU Capacity on DRR-CCA				
Roll Out Orientation for C/M on the functionality Audit of BDRRMC				
- No. /% of cities and municipalities oriented	72	no training was conducted		
Operationalization of Regional Emergency Operations Center (REOC)	7	7	100%	
- No. of EOC reactivated	100%	100%	100%	
- No. /% of reports prepared and submitted	100%	100%	100%	
Monitoring activities and accomplishments of the Contact Tracers	100%	100%	100%	
Outcome 6: Strengthening of Internal Governance				
I. Operationalization & Maintenance of LGRRC				
1. MSAC Meetings facilitated/ conducted				
a. No. of MSAC meetings facilitated/conducted	1	1	100%	
2. LGRRC Activities conducted/facilitated				
a. No. of LGRRC Core Team meetings conducted	1	1	100%	
b. Capdevt Program for the CORE members	1	1	100%	
3. LGRRC Clients assisted				
- No. /% of LGRRC clients/users assisted	100%	100%	100%	
II. Implementation of PRIME HRM				
A. Recruitment, Selection and Promotion				
1. No. of Recruitment/Selection and promotion related meetings/ deliberations conducted				
B. Learning and Development (L&D)				
1. IDP Related Trainings	100% of targets	100% of targets	100%	


OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
a. No./% of personnel provided with relevant training and capacity development				
2. LGA Trainings & other Agency Trainings				
a. No./% of qualified apprentices undergo	100% of trainees	100% of trainees	100%	
LG00 II Training	100% of trainees	100% of trainees	100%	
b. No./% of qualified apprentices passed the Training Module 1				
C. Performance Management				
1. No. /% of personnel subjected to performance assessment/ review	100%	100%	100%	
SPMS Reportorial Req. of ARTA				
2. No. /% of documents reviewed, approved and submitted	100%	100%	100%	
D. Rewards and Incentives				
1. No./% of qualified personnel provided with incentives	100%	100%	100%	
III. Administrative Concerns				
Admin. Requirements for DPCR/IPCR/DTRs	100%	100%	100%	
a. Financial Management				
No./% of Financial Management Reports prepared & submitted	100% of CO and other agency required reports prepared and submitted	100% of CO and other agency required reports prepared and submitted	100%	
IV. Communication Plan Implementation				
1. No. /% of press statements released to media outlets	100%	100%	100%	
2. No. of press interviews facilitated disseminated				
3. Annual Report printed & disseminated	1	1	100%	
V. Procurement and General Services/BAC Transactions				
BAC activities				
1. No. of PRs verified as to compliance to APP	100% of transaction received	471 or 100% of transaction received	100%	
2. No. Of RFQs prepared	100% of transaction received	23 RFQs prepared and posted in the PhilGeps	100%	
3. No. of BIDs prepared				

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
4. No. of BAC Resolutions prepared		91 BAC Resolutions prepared and submitted		
5. No. of Notice of Awards		115 Notice of Awards prepared and submitted		
VI. Meetings and Conferences				
1. No of MANCOM Meetings conducted	4	5	125%	quarterly
2. No of Team Conferences	288	288		Monthly meetings of the FOU's
3. RD's Conferences				
VII. Legal services				
1. No./% of request for legal opinion rendered	100%	100%	100%	
2. No./% of fact finding report prepared and submitted	100%	100%	100%	
3. No. of walk in clients assisted				
4. No./% of 8888 matters acted upon	100%	100%	100%	
5. No./% of Ombudsman, Sandigan Bayan Decisions to Local Officials cases implemented	100%	100%	100%	
VIII. Planning, Programming & Reporting				
A. Preparation of Agency Plans and Budget				
1. No. of reports prepared				
- Annual	1	1	100%	
- Realigned	1	1	100%	
2. No. of agencies provided with reports	2	2	100%	DILG , NEDA & COA
B. Preparation of Accomplishment Report				
1. No. of reports prepared				
- Annual	1	1	100%	
- Semestral	1	1	100%	
- Quarterly	3	3	100%	
2. No. of agencies provided with reports	2	3	100%	DILG , NEDA & COA and House of Congress
IX . OTHERS /FRONTLINE SERVICES				
1.No./% of request for Travel Abroad of local officials acted upon	100% of request received endorsed to CO	100% of request received endorsed to CO	100%	
2. No./% of request for payment of Death Benefit Claims processed and submitted to CO for payment	100% of request received endorsed to CO	100% of request received endorsed to CO	100%	

OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
3. No./% of request authority to purchase motor vehicle processed and % submitted to CO	100% of request received endorsed to CO	100% of request received endorsed to CO	100%	
4. No. /% of request for additional Confidential Fund processed submitted to CO and submitted to CO for payment	100% of request received endorsed to CO	100% of request received endorsed to CO	100%	
5. No./% of request for certification acted upon			2	
6. No./% of relevant data updated & uploaded in the office ' website	100%	100%	100%	
X. QMS-ISO 9001:2015 Establishment				
A. Conduct of capdev for organic personnel				
a. No. /% activities conducted/implemented	2	2	100%	
B Facilitate conduct of surveillance audit				
a. No./% activities conducted/facilitated	3	3	100%	
- RIQA		1/100% of POs		
- 3rd Party Audit		100% of target		
- Management Review	4	5	125%	in every Mancom, MR is done
XI. MITHI				
A. LAN / WAN & IP Telephony				
1. Regional Office				
2. Network Admin	100% of all devices connected to LAN , shared resources, internet connectivity and all DILG IS	100% of all devices connected to LAN , shared resources, internet connectivity and all DILG IS	100%	
3. ICT Repair and Maintenance	100% of request for repair facilitated and acted upon	100% or 243 request for ICT repairs as requested by the different units of the Office	100%	
4. Network Administration Security Mgt Training	100% fully functional Network Infra Equipment (firewall, core switch, IP phones	100% fully functional Network Infra Equipment (firewall, core switch, IP phones	100%	
5. LGUIMP				
ISSP Assessment and Planning workshop	100% of ISTMS activities attended	100% of ISTMS activities attended	100%	
C. PPMS Enhancement				
1. Internet Connectivity				
a. No. of operating units provided w/ subscription	100% of operating units (RO and FOU)	100% of operating units (RO and FOU)	100%	
Provincial Offices	5	5	100%	


OUTCOME AREA / KEY PROGRAM	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
City/Municipal Offices	73	73	100%	
b. Maintenance of Barangay Information System	100%	100%	100%	
XII. Interagency Activities				
a. Attendance to inter-agency activities				
1. No. of activities attended	100% of invitations attended	100% of invitations attended	100%	
2. No. of personnel participated	100% of FPs	100% of FPs	100%	
XIV. Gender and Development				
1. Meetings and conferences of the GAD Focal Point System	4	4	100%	
- No. of GFPS meetings conducted				
2. Support to Indigents Senior Citizen	1 activity conducted	1 activity conducted	100%	
3. Women's Month Celebration related activities				
a. Trainings/Workshops and Seminars	3	3	100%	
- No. of trainings conducted	3	3	100%	
- No. of personnel provided with training				
b. Participation to Inter-Agency activities	100% of invitations received	100% of invitations received	100%	
- No. of activities participated	100% of RGAC activities participated	100% of RGAC activities participated	100%	
Monitoring and Reporting / Delivering Relief Assistance/PDNA			100%	

Prepared by


ELENITA S. MANDAP
Planning Officer


PRIMADONNA M. LINCUNA
Budget Officer

Approved by


LILIBETH A. FAMACION, CESO III
Regional Director