

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
PHYSICAL PLAN  
FY 2012**

**BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)**

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
<b>Outcome 1: Empowered and Accountable LGUs</b>							
1. Monitoring Compliance to Full Disclosure Policy	No. of LGUs monitored on policy compliance						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangays	1,310	(1,310)	(1,310)	(1,310)	1,310	
	No. of LGUs complying with the policy						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangays	1,048	(1,048)	(1,048)	(1,048)	1,048	
	Quarterly Monitoring Reports submitted	1	1	1	1	4	
2. Seal of Good Housekeeping							
2.1 Conduct of advocacy and TA to LGUs	No. of orientations conducted		4			4	
2.2 Conduct of Table Assessment							
- Provincial Table Assessment	No. of LGUs assessed						
	- Province			4		4	
	- City			6		6	
	- Municipality			67		67	
- Regional Table Assessment	No. of LGUs assessed						
	- Province			4		4	
	- City			6		6	
	- Municipality			67		67	
3. Performance Challenge Fund (PCF)							
3.1 Capacity Building on Project Proposal Preparation and Review	No. of capacity building activities conducted	1				1	
3.2 Monitoring implementation of PCF-funded	No. of LGUs with PCF-funded projects monitored	45	(45)	(45)	(45)	45	
	No. of Progress Report submitted	1	3	3	3	10	
3.3 Provision of TA to LGUs	No. of eligible LGUs provided with TA		30			30	
3.4 Review, Appraisal and Approval of LGU Project Proposals	No. of LGUs with proposed projects reviewed, validated and approved within the prescribed period		30			30	
4. Local Governance Performance Management							
4.1 Provision of TA in the preparation of SLGR	No. of LGUs provided with TA in the preparation of SLGR						
	- Province	4				4	
	- City	6				6	
	- Municipality	67				67	
	No. of LGUs with State of Local Governance Report						
	- Province	4	(4)			4	
	- City	6	(6)			6	
	- Municipality	67	(67)			67	
4.2 Packaging of SLGR	No. of SLGR packaged		4			4	
5. Barangay Governance Performance Management System (BGPMS)							
5.1 Provision of TA in the preparation of SBGR	No. of barangays provided with TA in the preparation of SBGR						
	- Barangays in cities		100			100	
	- Barangays in municipalities		242			242	
	No. of barangays with State of Barangay Governance Report						

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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
	- Barangays in cities		100	(100)		100	
	- Barangays in municipalities		242	(242)		242	
6. Gawad Pamana ng Lahi							
6.1 Assessment and validation	No. of LGUs assessed and validated		4	2		6	
	List of Regional Winners submitted			1		1	
6.2 Status Monitoring	No. of LGUs monitored on the status of project implementation and fund utilization	1	1	1	1	4	
	Quarterly Monitoring Report submitted to BLGD on the status of project implementation and fund utilization	1	1	1	1	4	
7. Monitoring LGUs' full compliance to the Anti-Red Tape Act (ARTA)							
7.1 Compliance Monitoring	No. of LGUs monitored on policy compliance						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangay	1,310	(1,310)	(1,310)	(1,310)	1,310	
	No. of LGUs complying to the policy						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	54	(54)	(54)	(54)	67	
	- Barangay	655	(655)	(655)	(655)	1,310	
7.2 Administration of the Report Card Survey on ARTA	No. of TOT activity attended	1				1	
	Report Card Survey administered in partnership with CSC		1			1	
7.3 Provision of copy of Model Barangay Citizen's Charter	No. of barangays provided a copy of Model Barangay Citizen's Charter		1,310			1,310	
	No. of barangays implementing the Citizen's Charter		655			655	
8. CSO Partnership Program							
8.1 Monitoring CSO Participation in Local Governance	No. of CSOs that forged partnerships with LGUs in policy/project development and service delivery	4	6	6	6	28	
	No. of LGUs with innovative activities with CSO participation		3	3	3	9	
	No. of CSOs involved in LGU policy/project development and in monitoring the implementation of its programs and projects		3	3	3	9	
	No. of CSOs that provided volunteer assistance to local governments		5	(5)	(5)	5	
8.2 Monitor LGU Compliance to MC No. 2010-19 re: Mandatory Representation of Ips in Policy-Making Bodies and other Legislative Council	No. of LGUs monitored on compliance to the policy	78	(78)	(78)	(78)	78	
8.3 Forging of partnership between the barangay and inter-faith or faith-based groups	No. of barangays with at least 3 CSO partners in the implementation of projects and activities	6	9	9	9	33	
8.4 Capacity Building for LGUs & CSOs							
* Strengthening of LSBs	No. of activities conducted	4				4	
* CSO Membership in LSBs	No. of LGUs with increased number of CSO membership in Local Development Councils/Committees		78			78	

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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
	No. of LGUs with CSO volunteers			5		5	
	No. of LGUs with Comprehensive Development Plans (CDPs) formulated with list of CSOs involved			32		32	
9. Upscaling Community-Based Monitoring System (CBMS)							
9. 1 Provision of TA to LGUs	No. of LGUs provided with TA CBMS		2	(2)		2	
9. 2 Retooling of CBMS accredited trainers	No. of CBMS accredited trainers trained		2	(2)		2	
10. Local Poverty Reduction Action Plan (LPRAP)							
10.1 Organization of Poverty Reduction Action Teams	No. of PRATs organized - RPRAT - LPRAT	1 45				1 45	
10.2 Conduct of Orientation	No. of orientations on Empowerment Program conducted	4				4	
10.3 Provision of TA in LPRAP Preparation	No. of LGUs provided with TA in the preparation of LPRAP	45				45	
	No. of LGUs with LPRAP prepared with CSO participation		45			45	
	No. of LGUs with list of projects for possible funding in 2013 budget submitted to concerned agencies		45			45	
11. Tracking LGU Responsiveness on MDGs	No. of municipalities with installed MDG Tracking System	67	(67)			67	
12. Barangay Development Program							
12.1 Functionality of the Barangay Development Council (BDC)	No. of barangays with functional BDCs	131	524	131	524	1,310	
12.2 Conduct of Synchronized Barangay Assembly Day	No. of barangays that conducted Barangay Assembly	1,179			(1,179)	1,179	
12.3 Registration of Basic Sectors in Agriculture	No. of barangays that completed the Registration System of Basic Sectors in Agriculture	958				958	
12.4 Barangay Profiling System	No. of barangays with updated barangay profiles				328	328	
	Barangay Officials Database System (BODS) updated	1	(1)	(1)	(1)	1	
12.5 Implementation of the National Greening Program	No. of activity coordinated	(1)	1			1	
	No. of barangays that effectively engage in the National Greening Program		1,000	(1,000)	(1,000)	1,000	
13. LGU Capacity Building Projects							
13.1 Scholarship Program for LGUs	No. of Local executives & officials that availed the Scholarship Programs for LGUs	ANA	ANA	ANA	ANA	ANA	
14. Other PPAs:							
14.1 Provision of Legal Opinion	No. of legal opinions rendered - written - consultation	6 20	6 20	6 20	6 20	24 80	
	No. of legal opinions compiled and posted in the web	3				3	
14.2 Processing of Death Benefit Claims	No. of beneficiaries assisted	ANA	ANA	ANA	ANA	ANA	

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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
<b>Outcome 2: Disaster Resilient LGUs</b>							
1. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management (DRRM/CCA)							
1.1 Provision of TA on DRRM/CCA	No. of LGU capacity enhancement trainings conducted	3				3	
	No. of LGUs provided with TA	25		2		27	
	No. of LGUs with:						
	- CCA/DRRM Action Plan	5	10	10	5	30	
	- CCA/DRRM- compliant CDP, CLUP, CBMS			10		10	
	- Early Warning System		2	(2)		2	
1.2 Monitoring functionality of DRRM Council	No. of LGUs with functional DRRM Council						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	No. of reports submitted	1	1	1	1	1	
1.3 Creation of DRRM Office	No. of LGUs with DRRM Office created						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	No. of LGUs with designated DRRM Officers						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
1.4. Monitoring LGU Compliance to Policies	No. of LGUs monitored on compliance to the policies						
- Climate Change Act	- Province	4	(4)	(4)	(4)	4	
- DRRM Act	- City	6	(6)	(6)	(6)	6	
- Calamity Response Protocols	- Municipality	67	(67)	(67)	(67)	67	
	No. of LGUs complying to the policies						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	Quarterly Compliance Report submitted to BLGS	1	1	1	1	1	
1.5 Conduct of Disaster Audit	No. of LGUs with Disaster Audit Reports						
* Preparedness Audit	- Province		4	(4)	(4)	4	
* Infra Audit	- City		6	(6)	(6)	6	
* Environmental Compliance Audit	- Municipality		67	(67)	(67)	67	
1.6 Training on Infrastructure Audit	No. of TOT on Infrastructure Audit attended		1			1	
2. TAPATAN Caravan on Disaster Preparedness	No. of activity attended	1				1	
	TAPATAN Caravan on Disaster Preparedness conducted		1			1	
3. Seal of Disaster Preparedness							
3.1 Launching	No. of activity participated	1				1	
3.2 Orientation on SDP	No. of activity conducted		4			4	
3.3 Roll-out	No. of LGUs assessed based on the criteria						
	- Province		4	(4)		4	
	- City		6	(6)		6	
	- Municipality		67	(67)		67	
13.1 Validation	No. of LGUs validated		eligible	eligible		eligible	

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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter	LGUs	
		LGUs	LGUs		LGUs		
<b>Outcome 3: Competitive and Business Friendly LGUs</b>							
1. Streamlining the Business Permitting and Licensing System (BPLS)							
1.1 Monitoring LGU implementation of BPLS reforms	No. of LGUs implementing the BPLS reforms						
	- City	6				6	
	- Municipality	20	6	6	6		
	Quarterly Compliance Report submitted to LGA	1	1	1	1	38	
2. Local Government Support Program for Local Economic Development (LGSP-LED)							
2.1 Designation of Local Economic Investment Promotion Officer (LEIPO)	No. of LGUs with designated LEIPO						
	- Province	4				4	
	- City	6				6	
	- Municipality	23	15	15	14	67	
3. Strengthening Local Governments in the Philippines Program							
3.1 Capacity Building	No. of LGUs provided w/ capacity building						
	- City	6				6	
	- Municipality	20				20	
	No. of target LGUs that completed their BPLS	10				10	
	No. of LGUs provided with capacity building on:						
	- Business Planning and Marketing Strategies	8				8	
	- Best Practice Documentation on Tourism	8				8	
	No. of LGUs with updated Local Revenue Code		11	(11)	(11)	11	
	No. of LGUs that adopted GIS in planning			15	(15)	15	
4. Special Local Road Fund (SLRF)							
4.1 Local Road Inventory	No. of LGUs with installed/updated local roads database						
	- Province			1	4	5	
	- City			3		3	
4.2 Access to SLRF	No. of LGU beneficiaries of SLRF						
	- Province		4			4	
	- City		3			3	
4.3 Monitoring of SLRF projects	No. of LGUs implementing SLRF projects						
	- Province	4	(4)	(4)	(4)	4	
	- City	3	(3)	(3)	(3)	3	
	No. of road projects completed						
	- Province	3	2			5	
	- City	1	1	4		6	
	Monitoring Report submitted	1	1	1	1	4	
5. Provincial Road Management Facility							
5.1 Monitoring of PRMF projects	No. of LGUs monitored on project implementation	2	(2)	(2)	(2)	2	

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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
5.2 Validation of Agreed Incentive Targets of PRMF Partner Provinces	No. of provinces that are able to achieve reform targets in PRMF specified area		2	(2)	(2)	2	
5.3 Participation on PRMF Activities	No. of activities participated	ANA	ANA	ANA	ANA	ANA	
6. MDGF Fund	No. of LGUs monitored on project implementation	1	(1)	(1)	(1)	1	
7. Mindanao Basic Urban Services Sector Project	No. of LGUs monitored on project implementation	1	1	1	1	4	
<b>Outcome 4: Conflict Free and Safe Communities</b>	<b>Sub-total</b>						
1. Payapa at Masaganang Pamayanan Program (PAMANA) - Provision of TA to LGUs in the formulation of local plans: a) Comprehensive Development Plan-Executive Legislative Agenda (CDP-ELA)	No. of LGUs with peace and conflict-sensitive CDP-ELA - Province			2		2	
	No. of activities attended	1				1	
	No. of coordinative meetings attended / conducted	3				3	
2. Provision of Secretariat Services to the Peace and Order Councils (POCs)	No. of LGUs/Region provided with secretariat services on POC - Region - Province - City - Municipality	1 4 6 67	(1) (4) (6) (67)	(1) (4) (6) (67)	(1) (4) (6) (67)	1 4 6 67	
3. Sagana at Ligtas na Tubig sa Lahat Program							
3.1 Organization of BWSA/Water Users Associations and conduct of Skills Training on WATSAN Management	No. of LGUs with BWSA/ Water Users Associations organized and trained on WATSAN management			7		7	
3.2 Project Implementation - Review/Approval of DED	No. of LGUs with DED reviewed and approved No. of target LGUs with water projects bid		7			7	
			7			7	
3.3 Project Implementation - Construction/rehabilitation/ expansion of water supply	No. of LGUs with water supply systems constructed/rehabilitated/expanded - waterless municipalities - thematic areas				7	7	
	No. of remaining waterless muns with 2011 projects completed		3			3	
3.4 Monitoring and Evaluation	Regional Report on Project implementation submitted to OPDS	1	1	1	1	4	
4. Mainstreaming Gender in Local Governance: Localizing the Magna Carta of Women - Provision of TA to LGUs on: a) Formulation of GAD Code b) Formulation of GAD Plan and Budget utilizing the 5% GAD Budget c) Creation/reconstitution of GAD Focal Point d) Establishment of GAD database - Participation on GAD-related	No. of LGUs with: - GAD Code - GAD Plan and Budget  - GAD Focal Point - GAD Database  No. of activities conducted/	46 39  78 5 5	   15 2	   15 2	   15 3	46 39  78 50 12	

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Outcome, Program/Project/ Activity (1)  activities	Performance Indicator (2)  participated	Physical Targets					Remarks
		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
5. Access to Justice for Women and Children	No. of barangays trained Regional Report on the status of the project activity	ANA 1	ANA 1	ANA 1	ANA 1	ANA 4	demand-driven
6. MDGF 1919: Enhancing Access to and Provision of Water Services with the Active Participation of the Poor - Provision of technical assistance to covered LGUs in Municipal Water Supply Sanitation and Sewerage Sector Plan Preparation	No. of LGUs with Municipal Water Supply and Sewerage Sector Plan  Reg'l Report on project implementation submitted to OPDS		3			3	
7. Monitoring the functionality of the following: - Local Peace and Order Council (LPOC)	No. of LGUs with functional LPOC - Province - City - Municipality - Barangay	4 6 67	(4) (6) (67)	(4) (6) (67)	(4) (6) (67)	4 6 67	
- Local Council for the Protection of Children (LCPC)	Reg'l Report on Project Implementation prepared	1	1	1	1	4	
- Local Council for the Protection of Children (LCPC)	No. of LGUs with functional LCPC - Province - City - Municipality - Barangay		4 3 21 131			4 3 21 131	
- Lupong Tagapamayapa (LT)	No. of barangays with functional LT	1,310	(1,310)	(1,310)	(1,310)	1,310	
8. Monitoring LGU compliance to the following national laws and policies:  - JMC No. 2010-1 re Creation of Local Committees on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC)	No. of LGUs with LCAT-VAWC organized - Province - City - Municipality - Barangay	3 4 17	(3) (4) (17)	(3) (4) (17)	(3) (4) (17)	3 4 17	
- RA 9710 re Establishment of VAW Desk in Every Barangay	No. of barangays with VAW Desk No. of child-friendly barangay ordinance enacted	1,310	(1,310) 1	(1,310) 1	(1,310) 1	1,310 1	
- RA 9344 re Juvenile Justice and Welfare Act of 2006	No. of LGUs with 1% or more IRA allocation for LCPC - City - Municipality - Barangay	1 24 477	(1) (24) (477)	(1) (24) (477)	(1) (24) (477)	1 24 477	
	No. of LGUs with licensed LSWDOs - Province - City - Municipality	4 6 67	(4) (6) (67)	(4) (6) (67)	(4) (6) (67)	4	
	No. of LGUs with youth homes for children in conflict with the law (CICL) - Province - City - Municipality		1 2 1	(1) (2) (1)	(1) (2) (1)	1 2 1	
- RA 9262 re Anti-Violence Against Women and their Children Act	% of Brgy Protection Orders issued out of the total number of VAWC victims	10%	(10%)	(10%)	(10%)	10%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
- Accessibility Law (BP 344)	No. of activities conducted/ participated				1	1	
9. Lupong Tagapamayapa Incentives and Awards (LTIA)	No. of barangays submitted entries: - Province Level	70	5			75	
10. Emergency Response Network (Patrol 117)	No. of provincial assessment conducted	1				1	
	No. of regional assessment conducted	1				1	
	No. of functional Call Center	1	(1)	(1)	(1)	1	
	No. of legitimate calls received and acted upon	50	50	50	50	50	
<b>Outcome 5: Strengthened Internal Governance Capacity</b>	<b>Sub-total</b>						
1. Partnership with CSOs	No. of agreements forged with CSO partners			1		1	
	DILG Operating units with list of innovative activities with CSO participation			1		1	
	CSOs involved in DILG policy/project development and in monitoring the implementation of its program and projects			1		1	
2. Inter-agency Participation/ linkages	No. of activities coordinated/ collaborated	10	10	10	10	40	
3. HRMD Plan Popularization and Documentation							
a. Recruitment/Selection and Promotion Program	No. of activities conducted/facilitated No. of policy review conducted	2		1 1	1	4 1	
b. Performance Management and Development Program	No. of activities conducted/facilitated Program	1	1			2	
c. Career and Personnel Development Program							
- Executive Leadership Activity for DILG Senior Officials	No. of activities participated No. of trained DILG Senior Officials with improved rating on Leadership and management	1		1	1	2 1	
- Development Management Activity for Middle Managers	No of trained HUC director with improved rating on development management	1				1	
- Leadership Training for Cluster Leaders	No. of activities attended/conducted No. of cluster leaders trained	1 8	ANA	ANA	ANA	1 8	depends on the call of CO
- Skills Enhancement Activity for Technical Staff and Administrative Staff	No. of activities conducted/facilitated/ participated No. of personnel participated	1 6	1 110	ANA (ANA)	ANA (ANA)	2 116	depends on the call of CO/RO
- Induction Training for LGOOs (47th Batch)	No. of activities coordinated No. of LGOOs successful trainees certified Monitoring report on the performance of the trainees submitted to LGA within the prescribed period	5	3	3	6	11 6 3	
- Induction orientation for Admin Personnel	No. of administrative personnel provided with orientation		ANA			ANA	



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		1st	2nd	3rd	4th	TOTAL	
		Quarter	Quarter	Quarter	Quarter		
- Pre retirement Program	No. of activities conducted		ANA			ANA	
d. Incentives and Awards Program	No. of activities conducted		1			1	
	No. of awards/incentives provided				10	10	
	No. of Awarding Ceremony conducted				1	1	
e. Personnel Welfare, Health and Wellness Program	No. of activities conducted/ facilitated/ participated	1	3			4	
4. Strengthening the LGRRC	Functional LGRRC	1	(1)	(1)	(1)	1	
	No. of LGRRCs technical services provided	2	2	2	2	8	
	No. of linkages coordinated	1	1	1	1	4	
	No. of knowledge products/facilities acquired						
	Presence of updated website	1	(1)	(1)	(1)	1	
	No. of LGRRC related activities attended/participated	ANA	ANA	ANA	ANA	ANA	depends on the call of CO
5. Conduct of Meetings/Conferences							
a. Management Committee	No. of Mancom meetings conducted	2	3	2	3	10	
b. Team Conferences	No. of Team Conferences conducted	12	12	12	12	48	
6. Communication Plan Implementation							
	No. of Press Releases	9	9	9	9	36	
	No. of Info Folio prepared & distributed	1			1	2	
	No. of Infoboard updated	1	1	1	1	4	
	No. of Timon published	1	1	1	1	4	
7. Planning & Budgeting Concerns							
	No. of Planning/ Accomplishment Reports prepared and submitted						
	- Annual				1	1	
	- Semi-Annual		1			1	
	- Quarterly	1	1	1	1	4	
	No. of planning/budget activity participated/conducted	2	2	2	2	8	
	No. of activities participated	1				1	
	No. of personnel attended	1				1	
8. Budgeting and Personneling Concerns							
	No. of activities participated/attended	2		1		3	
	No. of personnel attended	2		1		3	
9. Supervisory Visits	No. of supervisory visits conducted	4	3	3	3	13	
10. Attendance of RD's /ARD's/PD's Conference	No. of conferences attended	3	3	3	3	12	