

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
PHYSICAL PLAN  
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

| Outcome,<br>Program/Project/ Activity<br>(1)  | Performance Indicator<br>(2)  | Physical Targets |         |         |         |       | Remarks |
|---|---|------------------|---------|---------|---------|-------|---------|
|   |   | 1st              | 2nd     | 3rd     | 4th     | TOTAL |         |
|   |   | Quarter          | Quarter | Quarter | Quarter |       |         |
| <b>Outcome1: Empowered &amp; Accountable LGUs</b>   |   |                  |         |         |         |       |         |
| <b>PROGRAM 1: CAPACITY DEVELOPMENT</b>  |   |                  |         |         |         |       |         |
| <b>Project 1: Anti-Corruption</b>   |   |                  |         |         |         |       |         |
| 1.1 Project CURE  | No. of LGUs with Citizen's Charters (printed and billboard)   |                  |         | 78      |         | 78    |         |
| 1.2 BPLS  | No. of Cities and capital towns provided with TA on the BPLS  |                  |         | 2       |         | 2     |         |
|   | No. of Cities and capital towns adopting the BPLS reforms   |                  |         |         | 2       | 2     |         |
|   | No. of ToT activity attended  |                  |         | 1       |         | 1     |         |
| <b>Project 2: Poverty Reduction</b>   |   |                  |         |         |         |       |         |
| <b>Sub-Project 1: Local Economic Development</b>  |   |                  |         |         |         |       |         |
| Components:   |   |                  |         |         |         |       |         |
| 1. Local Government Support Program for Local Economic Development (LGSP-LED)   | No. of field sessions organized to validate LED issues to agribusiness, tourism and LED SRIs          |                  |         |         | 1       | 1     |         |
|   | comments re: Policy on LGU Corporate Powers prepared and submitted to CO within the prescribed period |                  |         |         | 1       | 1     |         |
| 2. Provincial Road Maintenance Facility (PRMF) (on-going) VI, VII, X, XIII  | PRNDP activities coordinated/ participated  |                  |         |         | 1       | 1     |         |
|   | Projects monitored  |                  |         | 2       | 2       | 4     |         |
| <b>Sub-Project 2: Millennium Development Goals (MDGs):</b>  |   |                  |         |         |         |       |         |
| Components:   |   |                  |         |         |         |       |         |
| 1. Enhancing Access to and Provision of Water Services with the Active Participation of the Poor (MDG 1919) (ongoing) (R - II, V, IX, X and XIII) | No. of LGUs coordinated completion of baseline activities   |                  |         | 2       |         | 2     |         |
|   | No. of LGUs coordinated on the issuance of EO   |                  |         | 2       |         | 2     |         |
|   | No of LGUs WSPs assisted in the assessment  |                  |         | 1       |         | 1     |         |
|   | No. of LGUs facilitated/ coordinated in the formulation of Localized Customer Service Code            |                  |         | 1       |         | 1     |         |
|   | No. of LGUs assisted in the preparation of Local Strategic Communication Plans                        |                  |         | 3       |         | 3     |         |
|   | No. of LGUs participated in the conduct of LGF  |                  |         |         | 2       | 2     |         |
| 2. MDG FACES  | No. of cities provided with assistance  |                  |         | 1       |         | 1     |         |
|   | No. of project beneficiary cities monitored   |                  |         | 1       |         | 1     |         |
| 3. Inter-agency Activity  | No. of activities participated/ undertaken  |                  |         | 1       |         | 1     |         |

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|--|---|------------------|---------|---------|---------|-------|---------|
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|  |   | Quarter          | Quarter | Quarter | Quarter |       |         |
| - Makamasang Tugon   |   |                  |         |         |         |       |         |
| <b>Sub-Project3 : LGU Accessing to Financing</b>   |   |                  |         |         |         |       |         |
| Components:  |   |                  |         |         |         |       |         |
| 1. Mindanao Basic Urban Services Sector Project-Municipal Development Fund Office (MBUSSP-MDFO) (on/going)/Upscale:Sustainable Urban Development Project (SUDP) (proposed) | - No. of LGUs coordinated with MBUSSP that signify to avail the project       |                  |         | 3       |         |       |         |
|  | No. of LGUs that complied project requirements                                |                  |         |         | 3       | 3     |         |
|  | No. of training rendered assistance   |                  |         | 3       |         | 3     |         |
|  | No. of subprojects monitored  |                  |         |         |         |       |         |
| 2. MDG Fund (ongoing)/Upscale (proposed)   | No. of LGUs assisted  |                  |         | 1       |         | 1     |         |
|  | No. of sub-projects monitored   |                  |         | 1       |         | 1     |         |
| 3. Special Local Road Fund - SLRF (ongoing)  | No. of reports submitted to OPDS  |                  |         | 1       | 1       | 2     |         |
|  | No. of LGUs assisted/follow-up  |                  |         | 7       | 7       | 14    |         |
| <b>Project 4: Newly Elected Officials (NEO) Program</b>  |   |                  |         |         |         |       |         |
| Components:  |   |                  |         |         |         |       |         |
| - Ensuring smooth transition   | My first 100 days agenda of the LCE   |                  |         |         |         |       |         |
| - Laying the Foundation  | ELA approved by the LGUs  |                  |         | 10      | 63      | 73    |         |
|  | No. of CapDev Exposition conducted  |                  |         | 1       |         | 1     |         |
| - Building Alliances   | Provincial Alliance Workshop Conducted  |                  |         |         | 5       | 5     |         |
|  | Alliance Building Action Plan Formulated                                      |                  |         |         | 5       | 5     |         |
|  | MOA Partnership agreement forged  |                  |         |         | 5       | 5     |         |
| <b>Project 5: BNEO</b>   |   |                  |         |         |         |       |         |
| <b>PROGRAM 1: CHANGE BARANGAY</b>  |   |                  |         |         |         |       |         |
| <b>(Child-Friendly, High Performing Accountable, NGO/CSO/PO-Friendly, Green-Oriented and Empowered Barangays)</b>  |   |                  |         |         |         |       |         |
| Components:  |   |                  |         |         |         |       |         |
| 1. Promotion of Child-Friendly Local Governance  | - No. and list of LGUs with functional LCPC based on criteria by level of LGU |                  |         |         |         |       |         |
|  | - No. of LGUs assessed by level (cities/mun)                                  |                  |         |         | 2       | 2     |         |
| 2. Strengthening of Priority BBIs  | - Regional Monitoring Report submitted within the prescribed period           |                  |         | 1       |         | 1     |         |
| - Barangay Peace and Order Committees (BPOCs)  |   |                  |         |         |         |       |         |
| 3. Barangay Officials Database System (BODS)   | BO's database updated and maintained  |                  |         | 1       |         | 1     |         |
|  | Certification to Incumbent or past BO's issued                                |                  |         | 5       | 5       | 10    |         |

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|   | Barangay officials data provided to requesting clients  |                  |         |         | 5       | 5     |         |
| 7. Barangay Socio-Economic Profiling System (BSEPS)/ Ecological Profile | Regional Barangay data on the following updated and maintained<br>- Barangay demography<br>- IRA share of Barangays<br>- Barangay facilities<br>- Barangay workers<br>- Barangay Based Institutions<br>- Bgy water system by type |                  |         |         | 1       | 1     |         |
| 8. Administration of Death Benefit Claims of Barangay Officials         | No. of consolidated lists prepared and submitted  |                  |         | 1       | 1       | 2     |         |
|   | Regional database on EO 115 maintained and updated  |                  |         |         | 1       | 1     |         |
|   | No. of consolidated lists of paid/funded death benefit claims of barangay officials   |                  |         | 1       | 1       | 2     |         |
| <b>PROGRAM 2: PUBLIC ACCOUNTABILITY</b>                                 |   |                  |         |         |         |       |         |
| Component Projects:   |   |                  |         |         |         |       |         |
| 1. Local Governance Performance Management System (LGPMS)               | - No. of LGUs/FOs trained   |                  |         |         |         |       |         |
|   | Utilization conference conducted  |                  |         | 10      |         | 10    |         |
|   | No. of LGUs that encoded its 2010 LGPMS   |                  |         | 77      |         |       |         |
| <b>PROGRAM 3: ADMINISTRATIVE GUIDANCE</b>                               |   |                  |         |         |         |       |         |
| 1. LEGAL OPINION  | % of requests for legal opinions acted upon within the prescribed period (15 days for ROs)  |                  |         | 3       | 3       | 6     |         |
| <b>PROGRAM 4: PERFORMANCE CHALLENGE FUND FOR LGUs</b>                   |   |                  |         |         |         |       |         |
|   | - Regional Assessment Teams organized and oriented  |                  |         |         | 1       | 1     |         |
|   | - DILG Field Officers oriented  |                  |         |         | 77      | 77    |         |
| <b>Project 1.</b> Seal of Good Housekeeping/ LGU Scorecard              | No. of LGUs oriented on Seal of Good Housekeeping   |                  |         |         | 77      | 77    |         |
|   | No. of LGUs with DCF  |                  |         |         | 77      | 77    |         |
|   | No. of LGUs validated   |                  |         |         | ANA     |       |         |
|   | - No. of LGUs that applied for the grant  |                  |         |         | ANA     |       |         |
|   | - No. of LGUs assessed on SGH   |                  |         |         | ANA     |       |         |
|   | - List of LGUs with SGH/ qualified to apply for grant   |                  |         |         | ANA     |       |         |
|   | - Regional Monitoring Report on Project Implementation submitted  |                  |         | 1       |         | 1     |         |

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| <b>GOAL 2: VOLUNTEERISM</b>   |  |                  |         |         |         |       |         |
| <b>PROGRAM 1: VIGILANCE TO VOLUNTEERISM: Program Intensifying People's Engagement in Local Governance (V2VPIPE LoG)</b> |  |                  |         |         |         |       |         |
| Component Projects:   |  |                  |         |         |         |       |         |
| 1. LSB Strengthening  | No. of LGUs with fully constituted LSBs  |                  |         |         | 77      | 77    |         |
|   | No. of LGUs with increased CSO membership in LSBs and MSACs  |                  |         |         | 77      | 77    |         |
| <b>GOAL 3: STAKEHOLDERSHIP</b>  |  |                  |         |         |         |       |         |
| 1. Data base on Certified NGOs  | List of possible CSO partners prepared and submitted<br>- DILG Regional level<br>- DILG Provincial level |                  |         | 1       |         | 1     |         |
|   | Directory/List of registered and accredited NGOs   |                  |         | 1       |         | 1     |         |
|   | No. of NGOs issued with certifications   |                  |         | ANA     |         | ANA   |         |
| 2. Strengthening of the Regional Peace and Order Councils (RPOC)  | No. of RPOC secretariat trained  |                  |         | 1       | 1       | 2     |         |
| <b>PROGRAM 2: PUBLIC ASSISTANCE PROGRAM</b>   |  |                  |         |         |         |       |         |
| 1. Public Assistance and Complaint System Project   | - Functional Public Assistance Complaint Desk  |                  |         | 1       |         | 1     |         |
|   | - Proportion of complaints acted upon  |                  |         | ANA     | ANA     |       |         |
|   | - % of clients served are satisfied with the DILG Regional Public Assistance Complaint Desk              |                  |         | ANA     | ANA     |       |         |
|   | - No. of walk in clients served are satisfied with the DILG RPAC   |                  |         |         | ANA     |       |         |
|   | - No. of referrals endorsed to CO  |                  |         | ANA     | ANA     |       |         |
| <b>PROGRAM 3: RATIONALIZATION PLAN IMPLEMENTATION</b>   |  |                  |         |         |         |       |         |
| Component Projects:   |  |                  |         |         |         |       |         |
| 1. Implementation of the Rationalization Plan   | Briefing of affected personnel conducted   |                  |         | 1       |         | 1     |         |
|   | Selection and Placement Committee created  |                  |         | 1       |         | 1     |         |
|   | Assessment conducted   |                  |         | 1       |         | 1     |         |

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| <b>PROGRAM 4: INTERNAL GOVERNANCE SYSTEM</b>  |  |                  |         |         |         |        |         |
| Component Projects:   |  |                  |         |         |         |        |         |
| 1. DILG Performance Management System - Office Performance Evaluation System (PMS-OPES) |  |                  |         | 1       |         | 1      |         |
| 2. Refinement of DILG Organizational Performance Indicator Framework (OPIF)             |  |                  |         | 1       |         | 1      |         |
| 3. Strengthening of DILG Internal Control System  |  |                  |         |         | 1       | 1      |         |
| 4. IP Telephony   |  |                  |         |         |         |        |         |
| 5. Geographic Information System  |  |                  |         |         |         |        |         |
| 6. Maintenance and Hosting of the DILG Website  | No. of website hosted and maintained                                 |                  |         | 1       |         | 1      |         |
| 7. Development and Maintenance of Administrative Systems                                |  |                  |         |         |         |        |         |
| 8. DILG Management Committee Strengthening  | No. of management committee meetings conducted                       |                  |         | 2       | 2       | 4      |         |
|   | No. of cluster head/districts training conducted                     |                  |         | 1       |         | 1      |         |
|   | No. of activities attended/ conducted<br>- KM Audit<br>- RACE        |                  |         | 1       |         | 1      |         |
| 9. Capacity Building for DILG/ HRD Program  | No. of activities attended/ participated                             |                  |         | 2       |         | 2      |         |
|   | No. of activities conducted<br>- Family Day<br>- Year-end Assessment |                  |         |         | 1<br>1  | 1<br>1 |         |
| 10. Inventory of Equipment  | No. of inventory conducted   |                  |         |         | 1       | 1      |         |