

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office XIII (Caraga)
Physical Plan 2024

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES		PHYSICAL TARGET				
		Q1	Q2	Q3	Q4	TOTAL
OO1: Excellence in Local Governance Upheld						
1	Seal of Good Local Governance (SGLG)					
1.1	SGLG National Orientation					
	No. of participants attended the National Orientation	18 participants				18 participants
1.2	SGLG Regional Orientation					
	- No. of activity conducted	1 activity				1 activity
	- NO/% of participants attended	78 or 100%				78 or 100%
1.3	SGLG Regional Assessment					
	Assessment of LGUs based on enhanced criteria conducted					
	- No. of LGUs assessed / On-site visit		78 LGUs	(78 LGUs)		78 LGUs
	-% of assessment results / Data Capture Forms (DCF) encoded in the LGPMS		100%	(100%)		100%
	-% of assessment results / Data Capture Forms (DCF) uploaded in the drive		100%	(100%)		100%
1.4	SGLG Regional Calibration					
	- No. of Regional Calibration activity conducted			1		1
	- % of assessment results calibrated with a summary of results / potential passers prepared and submitted			100%		100%
1.5	SGLG National Calibration					
	- National calibration attended			1		1
	- No./% of potential passers calibrated with a report prepared online			100%		100%
1.6	SGLG National Validation					
	- No. /% of assigned LGUs validated with a report prepared and submitted			100%		100%
	- No./% of potential passers in the region provided with technical assistance during National Validation			100%		100%
1.7	SGLG Presentation of Results to the Council of Good Local Governance (CGLG)					
	- No. of personnel attended			2	(2)	2
	- No./% of potential passers with issues provided with technical assistance			10	(10)	10
	SGLG National Awarding Ceremony					
	- No. / % of LGU Passers attended				100%	100%
1.8	SGLG Technical Review and Planning Workshop					
	- No. / % of personnel attended				1	1
1.9	SGLG Study on Rethinking the SGLG Framework and Data Analytics					
	- No. / % of personnel attended				1	1
1.10	Capacity Development activities relevant to result of the previous year's Seal of Good Local Governance					
	No. of activities conducted	1	(1)	(1)	(1)	1
	- No. / % of personnel attended	100%	(100%)	(100%)	(100%)	100%
2	Seal of Good Local Governance Incentive Fund (SGLGIF)					
2.1	Provision of incentive to SGLG LGUs					
	- No./ % of SGLG winners provided with incentive	100% (FY SGLG 2023 winners)				100% (FY SGLG 2024 winners)
2.2	Regional Policy Rollout conducted					
	- No./% of SGLGIF LGUs conducted with policy rollout	12			12	12
2.3	Monitoring status of project implementation					
	- No. of SGLGIF projects monitored	12	(12)	(12)	(12)	12
	- No./% of SGLGIF projects encoded in the SGLGIF website	100%	100%	100%	100%	100%
2.4	Quarterly onsite validation conducted					
	- No of projects sites validated	12	(12)	(12)	(12)	12
2.5	National Onsite Validation and spot-checking of SGLGIF projects facilitated					

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		Q1	Q2	Q3	Q4	TOTAL
	- No. of SGLGIF projects validated and spot-checked			4	(4)	4
2.6	Capacity Building on SGLGIF and Advocacy and Development of Knowledge Products					
	- NO. of Regional participants			2		2
2.7	SGLGIF National Expo 2024					
	- NO. of Regional participants				1	1
2.6	AVP Development			1		1
3	Support to Local Governance Program (SLGP)					
3.1	Capacity development program for CSOs in Local Governance					
	- No. of capdev activities for CSO Desks of PCMs conducted		1			1
	- No./% of target LGU participants participated		78			78
	- No. of capdev activities for CSO members in Local People's Councils conducted		1			1
	- No./% of target participants participated		2			2
3.2	Participatory governance deepened					
	Dagyaw - Townhall Meetings					
	- No. of Dagyaws conducted		3		1	4
	- No of LGUs participants		42		1	43
	* Regional Dagyaw cum OGP Localization				Region & BXU	Region & BXU
	* Provincial Dagyaw (Agusan del Norte)		12 PCMs			12 PCMs
	* Provincial Dagyaw (PDI)		8 PMs			8 PMs
	* Provincial Dagyaw (Surigao del Norte)		22 PCMs			22 PCMs
3.3	Accountability Bolstered					
	- No. Capacity Development Activities Towards Improvements in the Integration of Local Development Plan to CDP conducted		1	1		1
	- No./% of target participants participated		100%	100%		100%
	- No. of activities related to Sustaining and Expanding of SLGP Programs at the national level	1	(1)	(1)	(1)	1
	- No./% of target participants participated	100%	(100%)	(100%)	(100%)	100%
4	Monitoring and Evaluation of Local Government Units (MEALGU)					
4.1	Capdev to LGUs on program implementation conducted					
	- No. of Orientation on the implementation guidelines conducted		1	(1)	2	4
	- No./% of project-recipient LGUs oriented		(100%)	(100%)	100%	(100%)
4.2	Monitoring status of project implementation					
	- No. of project monitored					
	2022 LGSF					
	FALGU	70	70	70	70	70
	GEF	44	44	44	44	44
	CMGP	2	2	2	2	2
	SBDP	106	106	106	106	106
	2023 LGSF					
	FALGU	21	21	21	21	21
	GEF	100%	100%	100%	100%	100%
	SBDP	56	56	56	56	56
	2024 LGSF					
	FALGU	(100%)	(100%)	(100%)	(100%)	(100%)
	G3P	(100%)	(100%)	(100%)	(100%)	(100%)
	SAFPB	4	4	4	4	4
	SBDP	15	15	15	15	15
4.3	Rapid Sub-project Sustainability Assessment (RSSA)					
	- No. /% of FY 2017 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%
	- No. /% of FY 2018 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%
	- No. /% of FY 2019 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%

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		Q1	Q2	Q3	Q4	TOTAL
	- No. /% of FY 2020 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%
	- No. /% of FY 2021 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%
	- No. /% of FY 2022 completed projects subjected to RSSA validated in the portal	100%	(100%)	(100%)	(100%)	100%
4.3	Advocacy /IEC materials disseminated					
	- No./ % of target recipients provided with IEC				100%	100%
Rural Agro-enterprise Partnership for Inclusive Development (RAPID) Growth Project						
	<i>Monitoring status of project implementation</i>					
	- No. of project monitored	6	6	6	6	6
Support to Regional Operations						
5	Civil Society Organizations/ People's Participation Partnership Program (CSO/PPPP)					
5.1	CSIS conducted (2024 Target is Cabadbaran City, ADN)					
	- No. of Briefing on CSIS conducted		1			1
	- No. of target LGU attended		1			1
	- Procurement activities on CSIS completed	1				
	- Service Delivery Baseline Data Collection (SDBDC) conducted with target LGU conducted		1			1
	- Data gathering and field survey conducted		1	(1)		
	- LGU Citizen Driven Priority Action Plan (CPAP) prepared and submitted	1 CPAP submitted by Butuan City			1	2
5.2	CSIS - Provision of technical assistance to LGUs					
	- FGD with CSOs re CSIS results conducted with Report submitted	1			1	1
	- Utilization Conference conducted	1			1	2
5.3	National Summit attended				1	1
6	Community-Based Monitoring System (CBMS)					
6.1	Training on Integrating CBMS results to Local Planning (Coaches Training)					
	- No. of Regional/ Provincial Coaches attended		8	(8)		8
6.2	Training for CBMS Module 3B: Uses and application of CBMS Data II					
	- No. /% of LGUs provided with Training			59	(59)	59
7	Ease of Doing Business (EODB)					
7.1	EBOSS Caravan conducted					
	- No. of activities conducted	1	(1)			1
	- No./ % of target LGUs participants attended	35	(35)			35
7.2	Coaching on the Business Friendliness and Competitiveness Indicators					
7.2	- No. of activities conducted		1			1
	- No./ % of target participants attended		6 cities			6 cities
7.3	EODB Compliance Audit conducted					
	- No. of activities conducted			1		1
	- No./ % of target LGUs participants attended			10		10
7.4	EODB Forum					
	- No. of participants facilitated		2			2
7.5	Capdev for LEDIPO & PESO on LIIC and Workforce Development					
	- No. of activities conducted		1			1
	- No./ % of target participants attended		5 LGUs			5 LGUs
7.6	RISE Implementation					
	- No. of activities conducted		1			1
	- No./ % of target LGUs participated		2 LGUs			2 LGUs
7.7	Support to NCI-SRD					
	- No. of activities participated		1	(1)		1
	- No./ % of target participants attended					
7.8	Monitoring of Online Reports					
	- No. of LGUs monitored on their compliance to BPLS Standards	73	73	73	73	73
	- No. of LGUs monitored on their compliance to BPCO Standards	73	73	73	73	73
7.9	Participation to Yearend Assessment on EODB				3	3

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8	Decentralization and Local Governance Reform Advocacy Program					
8.1	Conduct of Series of Regional Consultation on the Review of the Local Government Code					
	- No. /% of target activities conducted		1	(1)	(1)	1
	- No. of reports submitted		1	(1)	(1)	1
9	Bantay Korapsyon					
9.1	Strengthening Knowledge and Capacity of Local Sanggunian in the Exercise of Quasi Judicial Functions					
	- No. of LGUs provided with capdev			2	(2)	2
9.2	Reorientation on various anti-corruption laws and policies on Reinforcing Public Accountability in Local Governance conducted					
	- No. of target LGUs participants re-oriented			32	32	32
10	Newly Elected Officials (NEO)/ Barangay Newly Elected Officials (BNEO) Program					
10.1	Local Governance Trainings conducted					
	- No. of activities conducted					
	- No. / % of LGUs/ participants attended					
10.2	BNEO Training Courses conducted					
	- No. of activities facilitated	1				1
	- No. / % of LGUs/ brgy completed the course	100%				100%
	- No./% of barangays with BAGAD		90%			
12	Lupong Tagapamayapa Incentives and Awards (LTIA)					
12.1	Assessment of qualified barangays in 4 awards category					
	- No./% of lupons assessed	100%	(100%)			100%
	- No. of reports submitted	1	(1)			1
12.2	Onsite Validation and calibration of assessment results					
	- % of assessment results validated and calibrated		100%	(100%)		100%
12.3	Regional Awarding of Winners					
	- No. of activities conducted			1	(1)	1
	- No./% of targets participants attended			90%	(90%)	90%
12.4	Operationalization of Katarungang Pambarangay					
	- No./% of barangays with organized Lupons	100%				100%
	- No. of report prepared and submitted	1				1
13	Seal of Good Local Governance for Barangays (SGLG B)					
	Orientation on SGLGB 2024 Implementation Guidelines					
	- No./% of CMLGOOs oriented	100%				100%
	SGLGB Assessment conducted					
	- No. /% of barangays assessed		100%			100%
	- No./ % of assessment results encoded in the Drive		100%			100%
	- No./ % of regional passers calibrated and validated			100%		
	SGLGB Exit Conference					
OO 2 PEACEFUL, ORDERLY, SAFE AND SECURE COMMUNITIES STRENGTHENED						
12	Communities for Peace (C4PEACE)					
12.1	Retooled Community Support Program (RCSP) conducted					
	- No./ % of target barangays that conducted RCSP		172	(172)	(172)	172
	- No of monthly accomplishment submitted	3	3	3	3	12
	- No./% of DILG PDs/CD/C/MLGOOs, CDOs & Focal attended the Orientation on RCSP enhanced guidelines	100%				
	- No. of RCSP barangays completed the pre-immersion stage of RCSP implementation	172				
12.2	Capacitating Urban Communities for Peace and Development (CUCPD) conducted					

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		Q1	Q2	Q3	Q4	TOTAL
	- No./ % of targets that conducted CUCPD		1	1		2
12.3	Provision of Secretariat Services to LTF-ELCAC					
	- No. of reports prepared and submitted	3	3	3	4	13
	- No. of meetings facilitated	1	1	1	1	4
	Conducted Orientation on the enhanced RCSP guidelines					
	- NO. of activity conducted					
	- No. % of target participants attended					
12.4	Monitoring barangays with enhanced BDP					
	- No./% of barangays with EBDP					
13	Philippine Anti-Illegal Drugs Strategy (PADS)					
13.1	BIDA Advocacy campaign					
	- No. of activities conducted	1	1	1	1	4
	- No./% of participants attended	100%	100%	100%	100%	100%
13.2	Regional ICAD Advocacy Cluster Meetings					
	- No. of meetings conducted	1	1	1	1	4
	- No./% of participants attended	100%	100%	100%	100%	100%
13.3	Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)					
	No./% of barangays trained on SICAP-BADAC		100% of brgys with first termer PB	(100% of brgys with first termer PB)	(100% of brgys with first termer PB)	100% of brgys with first termer PB
13.4	ADAC Performance Audit conducted					
	- No./% of ADACs conducted audit			73 or 100%	(73 or 100%)	73 or 100%
	- No. /% of BADAC conducted audit		1311	(1,311)		1311
13.5	Monitoring implementation of Barangay Drug Clearing Program (BDCP) Policy					
	- No. of barangays monitored	1311 or 100%	(1311 or 100%)	(1311 or 100%)	(1311 or 100%)	1311 or 100%
13.6	International Day Against Drug Abuse and Illicit Trafficking conducted					
	- No. of activities conducted			1		1
	- No./% of participants attended			100%		100%
13.7	Celebration of Drug Abuse Prevention and Control (DAPC) Week conducted				1	1
	- No. of activities conducted				100%	100%
	- No./% of participants attended					
14	Preventing and Countering Violent Extermism and Insurgency (PCVEI)					
14.1	Roll-out Training on PCVE Local Strategies and Strengthening of Early Warning and Response (EWER) Mechanism					
	- No. of activities conducted		1	(1)		1
	- No. /% of target LGUs participants attended		150	(150)		150
15	Enhanced Comprehensive Local Integration Program (ECLIP)					
15.1	Submission of claims for funding					
	- % of claims processed and submitted for funding	100%	(100%)	(100%)	(100%)	100%
	- No./ % of FRs provided with subsidy	100%	(100%)	(100%)	(100%)	100%
15.2	Rollout of ECLIP Monitoring, Evaluation , Reporting and Learning Tool conducted					
	- No. of activities conducted			1		1
	- No./ % of target participants attended			12 (RPC)		12 (RPC)
15.3	Attendance to National Summit					
	- No. of participants				12	12
16	Strengthening Peace and Order Councils (POCs)					
16.1	POC Performance Audit					
	- No. of RPOC Audit conducted		1			1
	- No. of LPOCs audited (P/C/M)		78			78
	- No. /% of BPOCs assessed			1246 or 95%		1246 or 95%
16.2	LGU Monitoring of POPSP PCMS Reports on Physical & Financial Plan					


OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES		PHYSICAL TARGET				
		Q1	Q2	Q3	Q4	TOTAL
	- No. of LGUs with submitted Reporting Form 1 for 2nd Sem of CY 2023 and 1st Sem of CY 2024 reviewed and submitted to CO	(78)	(78)	78	(78)	100%
	- No. of LGUs with submitted Reporting Form 2 for CY 2023 reviewed and submitted to CO	(78)	(78)			100%
	- No. of LGUs with submitted POC Secretariat Report for the 2nd Sem of CY 2023 and 1st Sem of CY 2024 monitored	(78)	(78)	78	(78)	100%
	- No. of LGUs with POPS Plan CY 2023-2025 updated for Year 2: CY 2024 monitored and Year 3: Cy 2025	(78)	(78)	78	(78)	100%
16.3	Quarterly Meetings of Peace and Order Councils					
	- No. RPOC Quarterly Meetings conducted	1	1	1	1	4
	- No. of LGUs monitored	78	78	78	78	78
16.4	POC Secretariat Services					
	- No. RPOC Quarterly Secretariat Accomplishment Reports prepared and submitted	1		1		2
	- No. RPOC Resolutions prepared and submitted	1		1		2
	<i>No. of LGUs provided secretariat services</i>	78	(78)	(78)	(78)	78
16.5	POC CSO Security Clearances					
	- No. of LGUs monitored on the submission of requests for POC CSO Security Clearances	78	(78)	(78)	(78)	78
	- No. of LGUs facilitated on the issuance of POC CSO Security Clearances	78	(78)	(78)	(78)	78
16.5	LGU Fund Contribution for RPOC Operations					
	- No. of LGUs collected payments / contribution for RPOC Operations (P/C)	11	(11)	(11)	(11)	11
16.6	Capacity Development for Low-Performing POCs					
	- No. of LGUs participated to activity				2	2
16.7	Project "Bahay ni Neneng" and "Kwarto ni Neneng"					
	- No. of LGUs downloaded with funds					
	- No. of LGUs monitored on project implementation/completion					
OO 3: Resilient Communities Reinforced						
18	Disaster Preparedness, Response and Resilience Program					
18.1	Operations Center reactivated during emergencies					
	- No. of Emergency Operations Center reactivated	7	(7)	(7)	(7)	7
	- No. /% of required reports prepared and submitted	100%	(100%)	(100%)	(100%)	100%
19	Enhancement of Local Government's Capacity on DRRM-CCAM Program					
19.1	Capdev for target LGUs / participants conducted					
	- No. of activities conducted		1		1	2
	- No. /% of participants		100%		100%	100%
OO4: Inclusive Communities Enabled						
20	Local Initiative in Governance and Social Protection (LINGAP) Program					
20.1	Attendance to CO-led activities on GAD Seal Certification					
	- No. of activities attended		4	3	1	8
21	LCAT VAWC					
22.1	Functionality Assessment of LGUs on LCAT-VAWC					
	- Number of Provinces/HUC conducted with assessment RIMT	3	3			6
	- Number of Cities/Muns conducted with assessment by PIMT		73			73

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		Q1	Q2	Q3	Q4	TOTAL
	- Number of reports submitted		6			6
22	Child-Friendly Local Governance Audit					
22.1	Assessment of LGUs on CFLGA					
	- No. of cities and municipalities		73	(73)	(73)	73
	- No. of reports submitted		1	(1)	(1)	1
23	Inter-Agency Activities					
23.1	Regional Gender and Development Committee (RGADC)					
	- No. of RGADC Quarterly meetings attended	1	1	1	1	4
	- No. of reports prepared and submitted	1	1	1	1	4
23.2	National Nutrition Council					
	- NNC Meetings attended	1	1	1	1	4
	- RNTWG meetings attended	1	1	1	1	4
	- Reports prepared and submitted (Inputs to RPAN submitted)	1		1		2
	- Nutrition Month Celebration attended/ facilitated			1 Regional Kickoff		1
				1 Regional (DILG) Office facilitated		1
23.3	Regional Development Council (RDC)					
	- No. of Committee Meetings attended	4	4	4	4	16
	- No. of RDC Full Council Meetings attended	1	1	1	1	4
	- No. of RDC-required reports prepared and submitted	3		3		6
23.4	Persons with Disability Concerns					
	- No. of activities				1	1
	- No. of participants				50	50
23.5	Elderly-related activities					
	- No. of activities				1	1
	- No. of participants				50	50
OO5 : Highly Trusted Department and Partner						
24	LGRRC Operationalization					
24.1	MSAC Meetings conducted					
	- No. of MSAC meetings conducted	1	1	1	1	4
	- No./% target participants attended	90%	(90%)	(90%)	(90%)	90%
24.2	LGRRC Core Team (Services) Meetings	1		1		2
	- No./% of target participants attended	100%		100%		100%
24.3	LGRRC Assessment facilitated					
	- No. of activities facilitated				1	1
	- No./% of participants				100%	100%
25	Implementation of PRIME HRM					
25.1	Recruitment , selection and promotion - related activities conducted					
	- No./% of interviews/assessments conducted	6	1	1	1	4
	- No./% of assessment reports submitted	3	1	1	1	4
	- No./% of Report of Appointments Issued (RAI) submitted to Civil Service Commission	1	1	1	1	4
25.2	Learning and Development activities conducted					
	- Integrity Circle Seminar conducted		1		1	2
	- No./% of target participants attended		100%		100%	100%
	Benchmarking activities conducted				1	1
	- No./% of participants attended				100%	100%
25.3	Performance Management					
	- Office Performance Commitment Review Targets for FY 2024 , first semester	2		2		4
	Office Performance Commitment Review Rating for FY 2023 , 2nd semester	2		2		4
	Inputs to CESPES evaluation prepared and submitted	2		2		4
	- No. of report prepared and submitted					
25.4	Rewards, Recognition and Incentives					
	- Conduct of employees welfare & wellness conducted		1		1	4
	- No./% of qualified employees provided with incentives		100%		100%	100%
25.5	LGOO Certification Program					
	- % of qualified trainees participated in the General Orientation	100%				100%

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		Q1	Q2	Q3	Q4	TOTAL
	- % of qualified trainees that passed the foundation course		100%			100%
	- % of qualified trainees participated the Supervised Field Work		100%			100%
26	Personnel Records					
	Consolidated Report of Attendance (CRA)					
	- No. of reports prepared and submitted	7	(7)	(7)	(7)	7
	- No. of SPMS workshop attended					
	Personnel Data Sheet (PDS)					
	- No./ % of personnel that submitted their PDS	100%				100%
	Statement of Assets and Liabilities and Networth (SALN) prepared and submitted					
	- No/ % of personnel that submitted their SALN		100%			100%
	Service Records					
	- No./% of requesting personnel provided with Service Record's					
	Human Resource Information System (HRIS)	100%	(100%)	(100%)	(100%)	100%
	- % of personnel that updated entries to the HRIS					
27	Financial Management					
	- No./% of reports prepared and submitted	19	(19)	(19)	(19)	19
	- Capdev activities for AC/DO conducted	1		1		2
	- No. of workshop attended preparation of financial reports					
28	General Administrative Services					
	28.1 Records Management					
	- No./% of incoming and outgoing documents acted upon	100%	100%	100%	100%	100%
	- No capacity development interventions relative to records management conducted	1		1		2
	- No./% of target participants attended	100%		100%		100%
	- No. of records disposition activities conducted				1	1
	28.2 Supply and Property Management					
	- No. of procurement activities conducted	50	50	50	50	200
	- No. of reports prepared and submitted	2	2	2	2	8
	- No./% of requested supplies and materials , equipment and other properties released / distributed	100%	100%	100%	100%	100%
	- No./% of vehicles equipment and facilities maintained	100%	100%	100%	100%	100%
	- No./% of unserviceable equipment and waste materials disposed	100%	100%	100%	100%	100%
29	QMS-ISO 2015 Implementation					
	- No./% of required reports prepared and submitted	4	4	4	4	12
	- No. of capacity development facilitated/conducted	1		1	1	3
	- No. of audit activities conducted/facilitated					
30	Frontline Services					
	30.1 ARTA Compliance/Streamlining Efforts	4	4	4	4	12
	30.2 Delivery of Frontline Services					
	- Issuance of Certificate for Foreign Travel Authority of Local Government Officials and Employees	upon request only	upon request only	upon request only	upon request only	upon request only
	- Issuance of Department Authorization to Utilize Additional Confidential Funds of LGUs	upon request only	upon request only	upon request only	upon request only	upon request only
	- Certificate to Local or Barangay Official/Civil Service Eligibility	upon request only	upon request only	upon request only	upon request only	upon request only
	- No./ of request for Death Benefit Claims acted upon	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
	- No./ of request for authority to purchase motor vehicle acted upon	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
31	Communication Plan					
	- Communication Plan updated	100%				100%


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		Q1	Q2	Q3	Q4	TOTAL
	- Communication Plan implemented	100%	100%	100%	100%	100%
	- Printing of Annual Report		1			1
32	Meetings and Conferences					
32.1	Management Committee Meeting	1	1	1	1	4
32.2	FOUs Team Conferences	24	24	24	24	96
32.3	Regional Team Building conducted		1			1
33	Legal Services					
33.1	Rendition of Legal Opinion					
	- No./ % of request for legal opinion acted upon	100%	(100%)	(100%)	(100%)	100%
	- No. of fact finding activities conducted	2	2	2	2	8
33.3	Legal Assistance to Walk-in Clients					
	- % of walk-in clients provided with legal assistance	100%	(100%)	(100%)	(100%)	100%
33.4	8888 Issues and Concerns					
	- No./% of 8888 issues and concerns received acted upon	100%	(100%)	(100%)	(100%)	100%
33.5	Ombudsman/ Sandigan Bayan Decisions to Local Officials					
	- No./% of decisions implemented	100%	(100%)	(100%)	(100%)	100%
34	Planning, Programming and Reporting					
34.1	Agency Plan and Budget	1				1
34.2	Accomplishment Reports					
	- Annual/ Yearend	1				1
	- Quarterly	1	1	1	1	4
35	MITHI Implementation					
35.1	LGUIMP					
	- Procurement activities facilitated	100%	(100%)	(100%)	(100%)	100%
35.2	LAN, WAN , TELEPHONY					
	- Procurement activities facilitated	100%	(100%)	(100%)	(100%)	100%
35.3	Office Productivity					
	- Procurement activities facilitated					
	- No./ % productive maintenance to RO and sub-regional offices conducted	100%	100%	100%	100%	100%
	Integrity Circle for DILG-XIII Personnel					
	Health and Wellness for DILG-XIII Personnel					
Compliance to Presidential Directives and Other Top Management policies and issuances						
	No. /% of other presidential directives and top management policies and issuances complied with	100%	100%	100%	100%	100%
Kalinisan Para sa Bagong Pilipinas Program						
	- No. of quarterly assessments and recognition conducted	1	1	1	1	4
	- No./% of barangays assessed	100%	100%	100%	100%	100%
Halina't Magtanim ng Prutas at Gulay (HAPAG) sa Barangay Project						
	- No. of barangays monitored	1,311 or 100%	(1,311 or 100%)	(1,311 or 100%)	(1,311 or 100%)	1,311 or 100%
	- No. of assessments conducted		1		1	2
Barangay Assembly						
	- No. of barangays monitored	1,311			1,311	1,311
	- % of barangays that conducted Barangay Assembly	80%			80%	80%

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