Department of the Interior and Local Government
Regional Office XIII (Caraga)

FY 2023 Programs/ Projects/Activities
Physical Plan

OUTCOME AREAS/ Programs/Projects/ Activities	PHYSICAL TARGETS / (Performance Indicators)					REMARKS
	Q1	Q2	Q3	Q4	TOTAL	
Outcome: Accountable, Transparent, Participative, and Effective Local Governance						
1. Seal of Good Local Governance (SGLG)						
1. Regional Orientation on SGLG Implementation	1 activity / 90% of target pax				1 activity / 90% of target pax	
2. Assessment of LGUs on Seal of Good Local Governance		78 or 100% of LGUs			78 or 100% of LGUs	
		78 or 100% LGUs assessment results encoded to LGPMS Portal			78 or 100% LGUs assessment results encoded to LGPMS Portal	
		78 or 100% of LGU Data Capture Forms and SGLG Forms uploaded to SGLG Google Drive			78 or 100% of LGU Data Capture Forms and SGLG Forms uploaded to SGLG Google Drive	
3. Regional calibration		78 or 100% LGUs with SGLG results calibrated			78 or 100% LGUs with SGLG results calibrated	
		1 Report on shortlisted LGUs submitted			1 Report on shortlisted LGUs submitted	
4. SGLG National Calibration		10% of target LGUs calibrated			10% of target LGUs calibrated	
5. SGLG National Validation			100% of assigned LGUs (Region) validated		100% of assigned LGUs (Region) validated	
			1 Report on the conducted validation activities submitted		1 Report on the conducted validation activities submitted	
6. SGLG Awarding				1 Regional Awarding activity conducted with 100% of winners in attendance	1 Regional Awarding activity conducted with 100% of winners in attendance	
7. National Awarding facilitated				Facilitated attendance of 100% of winners to the national awarding	Facilitated attendance of 100% of winners to the national awarding	
2. Seal of Good Local Governance - Incentive Fund (SGLGIF)						
1. SGLGIF Website Roll Out Training		17 or 100% of SGLG-LGUs provided with training on SGLGIF Website			17 or 100% of SGLG-LGUs provided with training on SGLGIF Website	
2. On-site validation and monitoring of SGLGIF-funded projects	17 LGU project sites validated				17 LGU project sites validated	
	4 SGLGIF projects monitored and evaluated	4 SGLGIF projects monitored and evaluated	5 SGLGIF projects monitored and evaluated	4 SGLGIF projects monitored and evaluated	17 SGLGIF projects monitored and evaluated	
3. Spot-checking and validating SGLGIF projects		5 projects subjected to spot-checking and validation by the Central Office			5 projects subjected to spot-checking and validation by the Central Office	
4. Review and approval of SGLGIF Projects						

			17 or 100% of SGLGIF projects reviewed and approved for implementation		17 or 100% of SGLGIF projects reviewed and approved for implementation	
5. Regional Policy RollOut to Eligible LGUs						
				17 or 100% SGLGIF LGUs participated the Regional RollOut on the SGLGIF Policy	17 or 100% SGLGIF LGUs participated the Regional RollOut on the SGLGIF Policy	
3. Lupong Tagapamayapa Incentives and Awards (LTIA)						
1. Assessment of barangays in 4 awards category	100% of endorsed barangays assessed on 4 Awards category	(100% of endorsed barangays assessed on 4 Awards category)			100% of endorsed barangays assessed on 4 Awards category	
	1 Endorsement of regional Entries to National Level	1 (Endorsement of regional Entries to National Level)			1 Endorsement of regional Entries to National Level	
2. Regional Awarding of Winners			1 Regional Awarding activity conducted with at least 90% of target participants in attendance		1 Regional Awarding activity conducted with at least 90% of target participants in attendance	
3. Training on Updated Assessment Indicator and Enhanced LTIA IS	CO-led activity attended by at least 90% of regional participant				CO-led activity attended by at least 90% of regional participant	
4. Operationalization of Katarungang Pambarangay	1 Report on the 100% of barangays with organized and functional lupons				1 Report on the 100% of barangays with organized and functional lupons	
4. Support to Local Governance Program (SLGP)						
1. CapDev on Enhancing Overall Efficiency of the Local Government Structure				1 activity conducted to at least 70 or 90% of target participants	1 activity conducted to at least 70 or 90% of target participants	
2. Capacity Development Activities on Strengthening Local Finances and Increasing Fiscal Autonomy			1 activity conducted to at least 90% of target participants		1 activity conducted to at least 90% of target participants	
3. Avenues for Citizen Participation to Governmental Processes				1 Townhall Meeting conductedwith at least 90% of target participants in attendance	1 Townhall Meeting conductedwith at least 90% of target participants in attendance	
4. CapDev on Strengthening CSOs participation in the LSBs			1 activity conducted with at least 164 or 90% of target participants in attendance	1 activity conducted with at least 164 or 90% of target participants in attendance	1 activity conducted with at least 328 or 90% of target participants in attendance	
5. Establishment of CSO Desk and institutionalization of People's Council				1 Monitoring report prepared and submitted	1 Monitoring report prepared and submitted	
6. Technical Assistance in the implementation of MC 2021-054	100% of requesting entities provided with TA on MC 2021-054	(100% of requesting entities provided with TA on MC 2021-054)	(100% of requesting entities provided with TA on MC 2021-054)	(100% of requesting entities provided with TA on MC 2021-054)	100% of requesting entities provided with TA on MC 2021-054	
7. Assessment of Barangay Development Council (BDC)			93% of BDCs assessed on its functionality		93% of BDCs assessed on its functionality	
5. Decentralization and Constitutional Reform Program						

1. Engagement and partnership with other relevant stakeholders in pursuit to common objectives		1 Townhall Meeting conducted with at least 90% of target participants in attendance			1 Townhall Meeting conducted with at least 90% of target participants in attendance	
2. Orientation and Capdev Workshop on Strategic Forsight		1 CO-led activity participated in by at least 90% of regional attendees			1 CO-led activity participated by at least 90% of regional attendees	
6. Citizen Satisfaction Index System						
1. National Orientation cum Local Resource Institute (LRI) Training on the New CSIS Framework	1 National Orientation on the New CSIS Framework attended by 2 personnel				1 National Orientation on the New CSIS Framework attended by 2 personnel	
2. Citizen Satisfaction Index System (CSIS) Survey (Fieldwork) and Support Activities		Facilitated the conduct of 1 CSIS survey with 1 target LGU			Facilitated the conduct of 1 CSIS survey with 1 target LGU	
3. Utilizaton Conference and Focus Group Discussion (FGD) with CSOs	1 FGD and Utilization Conference facilitated with the LGU and CSOs of Trento, ADS in attendance				1 FGD and Utilization Conference facilitated with the LGU and CSOs of Trento, ADS in attendance	Spill over target from FY 2022
			1 FGD and Utilization Conference facilitated with the LGU and CSOs of Butuan City in attendance		1 FGD and Utilization Conference facilitated with the LGU and CSOs of Butuan City in attendance	FY 2023 target
4. Citizen-driven Priority Action Plan (CPAP)	Facilitated the submission of CPAP of Trento, ADS				Facilitated the submission of CPAP of Trento, ADS	Spill over target from FY 2022
				Facilitated the submission of CPAP Butuan City	Facilitated the submission of CPAP Butuan City	FY 2023 target
5. Civil Society Organizations/ Peoples Participation Partnership Program (CSO/PPPP)Summit				Facilitated attendance of at least 90% of accredited CSOs to CSO/PPPP Summit	Facilitated attendance of at least 90% of accredited CSOs to CSO/PPPP Summit	
6. CSO Certification or Certificate of Accreditation	90% of CSO request for Certification or Certificate of Accreditation acted upon	(90% of CSO request for Certification or Certificate of Accreditation acted upon)	(90% of CSO request for Certification or Certificate of Accreditation acted upon)	(90% of CSO request for Certification or Certificate of Accreditation acted upon)	90% of CSO request for Certification or Certificate of Accreditation acted upon	
	90% of qualified CSO applicant issued with Certificate of Accreditation	(90% of qualified CSO applicant issued with Certificate of Accreditation)	(90% of qualified CSO applicant issued with Certificate of Accreditation)	(90% of qualified CSO applicant issued with Certificate of Accreditation)	90% of qualified CSO applicant issued with Certificate of Accreditation	
7. Support to Full Devolution						
Maximizing LGU Potentials to Support Full Devolution						
	78 or 100% of LGUs submitted Harmonization Roadmap Template (HRT)				78 or 100% of LGUs submitted Harmonization Roadmap Template (HRT)	
1. Capdev on Formulation/updating of Risk-informed Comprehensive Development Plan (CDP)			1 activity conducted on the formulation/ updating of Risk-Informed CDP with at least 90% of target participants in attendance		1 activity conducted on the formulation/ updating of Risk-Informed CDP with at least 90% of target participants in attendance	

Description	Col1	Col2	Col3	Col4	Col5	Remarks
2. Capacity Development on the Localization of Philippine Development Plan (PDP) and Sustainable Development Goals (SDGs) thru Provincial Results Matrices (PRM)			1 activity conducted on the Localization of PDP and SDGs thru PRM with at least 4 or 90% of target participants in attendance		1 activity conducted on the Localization of PDP and SDGs thru PRM with at least 4 or 90% of target participants in attendance	
4. Alignment of Local Government Unit (LGU) Devolution Transition Plan (DTP) to Local Development Investment Plan (LDIP) and Philippine Development Plan (PDP)			1 activity conducted on the Alignment of LGU DTP to LDIP and AIP with at least 4 or 90% of target participants in attendance		1 activity conducted on the Alignment of LGU DTP to LDIP and AIP with at least 4 or 90% of target participants in attendance	
LGA FUNDS (Continuing)						
1. Capdev on Enhancing Capacity of Barangays on Transitioning to Full Devolution under the Barangay Newly Elected Officials (BNEO) towards Grassroots Renewal and Empowerment for Accountable and Transparent (GREAT) Barangay Program	1 Activitty on Enhancing Capacity of Barangays on Transitioning to Full Devolution under the BNEO GREAT Barangay Program with 6 barangays from 6 LGUs				1 Activitty on Enhancing Capacity of Barangays on Transitioning to Full Devolution under the BNEO GREAT Barangay Program with 6 barangays from 6 LGUs	target barangays have revisited their DTPs
8. Newly Elected Officials (NEO) / Support to Upscale Organizational Grit of LGUs (SULONG)						
1. Frontier Local Governments: Organization of Documentation Teams : Sulong LGUs	1 activity conducted with 30 target participants in attendance				1 activity conducted with 30 target participants in attendance	
2. Frontier Local Governments: Documentation of Good Practices under SULONG LGU Program	1 activity conducted with 12 target participants in attendance				1 activity conducted with 12 target participants in attendance	
3.Regional Partnership Forum under SULONG Program	1 activity conducted with at least 90% of target participants in attendance				1 activity conducted with at least 90% of target participants in attendance	
4. Component 2 Jumpstarting Local Governance-Priming the NEOs toward Renewed Local Governance for Local Chief executives under the Program for NEOs	1 activity conducted with at least 80% of target participants in attendance				1 activity conducted with at least 80% of target participants in attendance	
5. Capacity Development (CapDev) Agenda Formulation RollOut	1 activity conducted with at least 90% of target participants in attendance				1 activity conducted with at least 90% of target participants in attendance	
6. BNEO Training Courses	1 activity conducted with at least 90% of target participants in attendance				1 activity conducted with at least 90% of target participants in attendance	
7. Training on BDP/ CapDev Agenda Formulation	1 activity conducted with at least 90% of target participants in attendance				1 activity conducted with at least 90% of target participants in attendance	
9. Community-Based Monitoring System (CBMS)						
1. Provision of Technical Assistance to requesting LGUs	90% of requesting LGUs provided with TA on CBMS	(90% of requesting LGUs provided with TA on CBMS)	(90% of requesting LGUs provided with TA on CBMS)	(90% of requesting LGUs provided with TA on CBMS)	90% of requesting LGUs provided with TA on CBMS	
10 Full Disclosure Policy						
1. Monitoring LGUs / barangay compliance to FDP	100% of LGUs monitored on their compliance to FDP	(100% of LGUs monitored on their compliance to FDP)	(100% of LGUs monitored on their compliance to FDP)	(100% of LGUs monitored on their compliance to FDP)	100% of LGUs monitored on their compliance to FDP	

	100% of LGUs that fully complied to the FDP	(100% of LGUs that fully complied to the FDP)	(100% of LGUs that fully complied to the FDP)	(100% of LGUs that fully complied to the FDP)	100% of LGUs that fully complied to the FDP	
	90% of barangays that fully complied to the FDP	(90% of barangays that fully complied to the FDP)	(90% of barangays that fully complied to the FDP)	(90% of barangays that fully complied to the FDP)	90% of barangays that fully complied to the FDP	
11. Barangay Assembly						
1. Monitoring conduct of Barangay Assemblies	100% of LGUs monitored on the conduct of Barangay Assembly Day			100% of LGUs monitored on the conduct of Barangay Assembly Day	100% of LGUs monitored on the conduct of Barangay Assembly Day	
	100% of barangays conducted Assembly Day			100% of barangays conducted Assembly Day	100% of barangays conducted Assembly Day	
12. Barangay Officials Profiling System (BOPS)						
Monitoring barangay profiles through the BOPS	100% of barangay profiles monitored thru BOPS	(100% of barangay profiles monitored thru BOPS)	(100% of barangay profiles monitored thru BOPS)	(100% of barangay profiles monitored thru BOPS)	100% of barangay profiles monitored thru BOPS	
	85% of LGUs encoded/ updated Barangay Officials' Profiles using the BOPS	(85% of LGUs encoded/ updated Barangay Officials' Profiles using the BOPS)	(85% of LGUs encoded/ updated Barangay Officials' Profiles using the BOPS)	(85% of LGUs encoded/ updated Barangay Officials' Profiles using the BOPS)	85% of LGUs encoded/ updated Barangay Officials' Profiles using the BOPS	
13. Seal of Good Financial Housekeeping (GFH)				Report on the 90% of LGUs that passed the Seal of Good Financial Housekeeping prepared and submitted	Report on the 90% of LGUs that passed the Seal of Good Financial Housekeeping prepared and submitted	
14. Presidential Directives and other Top Management Issuances and policies						
1. Monitoring and submission of compliance report	Monitoring Report on the compliance to 100% of Presidential Directives and other top management issuances and policies prepared and submitted	(Report on the compliance to 100% of Presidential Directives and other top management issuances and policies prepared and submitted)	(Report on the compliance to 100% of Presidential Directives and other top management issuances and policies prepared and submitted)	(Report on the compliance to 100% of Presidential Directives and other top management issuances and policies prepared and submitted)	Report on the compliance to 100% of Presidential Directives and other top management issuances and policies prepared and submitted	
15. Inter-agency/ LGU Engagements						
1. Report on the participation to inter-agency/ LGU engagements	Report on the 5 inter-agency / LGU engagement activities participated in	(Report on the 5 inter-agency / LGU engagement activities participated in)	(Report on the 5 inter-agency / LGU engagement activities participated in)	(Report on the 5 inter-agency / LGU engagement activities participated in)	Report on the 5 inter-agency / LGU engagement activities participated in	
Outcome: Peaceful, Orderly and Safe LGUs						
Strengthening Peace and Order Councils						
1. Peace and Order and Public Safety Plans Policy Compliance Monitoring System (POPS PCMS) Physical and Financial Plan	78 or 100% of LGUs monitored and evaluated on their submission of Form 1 for 2nd sem of FY 2022				78 or 100% of LGUs monitored and evaluated on their submission of Form 1 for 2nd sem of FY 2022	
			78 or 100% of LGUs monitored on their submission of Form 1 for 1st sem of FY 2023		78 or 100% of LGUs monitored on their submission of Form 1 for 1st sem of FY 2023	
	78 or 100% of LGUs monitored on their submission of Form 2 for FY 2022				78 or 100% of LGUs monitored on their submission of Form 2 for FY 2022	
2. Quarterly Meetings of Peace and Order Councils						
1. RPOC quarterly meetings	Facilitated conduct of 1 RPOC quarterly meeting	Facilitated conduct of 1 RPOC quarterly meeting	Facilitated conduct of 1 RPOC quarterly meeting	Facilitated conduct of 1 RPOC quarterly meeting	Facilitated conduct of 4 RPOC quarterly meeting	Regional Office target

Description						
2. P/C/MPOC quarterly meetings	Facilitated conduct of 1 quarterly meeting of P/C/MPOC	Facilitated conduct of 1 quarterly meeting of P/C/MPOC	Facilitated conduct of 1 quarterly meeting of P/C/MPOC	Facilitated conduct of 1 quarterly meeting of P/C/MPOC	Facilitated conduct of 4 quarterly meeting of P/C/MPOC	78 LGUs monitored
3. RPOC Secretariat Operation Fund						
1. Forging of Memorandum of Agreements (MOAs) by and between DILG as RPOC Secretariat and LGUs (Provinces and Cities)	Facilitated forging of 11 Memorandum of Agreement (MOA) between the DILG and the Provinces & Cities				Facilitated forging of 11 Memorandum of Agreement (MOA) between the DILG and the Provinces & Cities	
4. Peace and Order Council Performance Audit						
1. POC functionality audit		1 audit on RPOC functionality facilitated / conducted			1 audit on RPOC functionality facilitated / conducted	
2. LPOCs audited (P/C/M)		78 or 100% of LPOCs (P/C/M) audited on its functionality			78 or 100% of LPOCs (P/C/M) audited on its functionality	
3. BPOCs assessment			1246 or 95% of BPOCs assessed on its functionality		1246 or 95% of BPOCs assessed on its functionality	
2. Philippines Anti-Illegal Drugs Strategy (PADS)						
a. BIDA Pillar 1: People's Mobilization						
1. webinar and forum featuring local organization's programs on anti-illegal drugs				1 activity conducted with at least 90% of target participants in attendance	1 activity conducted with at least 90% of target participants in attendance	
2. BIDA Regional and Local Launching with signed Commitment on the Operationalization of BIDA Drug Demand Reduction Campaign		7 BIDA Launching with Commitment on the Operationalization of BIDA Drug Demand Reduction Campaign signed			7 BIDA Launching with Commitment on the Operationalization of BIDA Drug Demand Reduction Campaign signed	BIDA Launchings: Regional - 1 Provincial - 5 HUC - 1
3. Regional ICAD Advocacy Cluser Quarterly Meetings	1 Regional ICAD Advocacy Cluster Quarterly Meeting facilitated / conducted	1 Regional ICAD Advocacy Cluster Quarterly Meeting facilitated / conducted	1 Regional ICAD Advocacy Cluster Quarterly Meeting facilitated / conducted	1 Regional ICAD Advocacy Cluster Quarterly Meeting facilitated / conducted	4 Regional ICAD Advocacy Cluster Quarterly Meeting facilitated / conducted	
4. Regional ICAD Advocacy Cluster Quarterly Meetings Accomplishment Reports	1 Regional ICAD Advocacy Cluster Quarterly Meeting Accomplishment Report submitted	1 Regional ICAD Advocacy Cluster Quarterly Meeting Accomplishment Report submitted	1 Regional ICAD Advocacy Cluster Quarterly Meeting Accomplishment Report submitted	1 Regional ICAD Advocacy Cluster Quarterly Meeting Accomplishment Report submitted	4 Regional ICAD Advocacy Cluster Quarterly Meeting Accomplishment Report submitted	
5. Local Anti-Drug Abuse Council (ADACs) Quarterly Meetings	1 ADAC quarterly meeting facilitated/ conducted	1 ADAC quarterly meeting facilitated/ conducted	1 ADAC quarterly meeting facilitated/ conducted	1 ADAC quarterly meeting facilitated/ conducted	4 ADAC quarterly meetings facilitated/ conducted	
	78 or 100% of LGUs submitted report on the conducted ADAC meeting	78 or 100% of LGUs submitted report on the conducted ADAC meeting	78 or 100% of LGUs submitted report on the conducted ADAC meeting	78 or 100% of LGUs submitted report on the conducted ADAC meeting	78 or 100% of LGUs submitted report on the conducted ADAC meeting	
b. BIDA Pillar 2: Capacity Development and Education						
1. TOT and Roll-out of the BIDA Program		1 TOT and Roll-out of the BIDA Program conducted			1 TOT and Roll-out of the BIDA Program conducted	
2. Training on ADAC Performance Audit Policy and Barangay Drug Clearing Program Policy	1 Training on ADAC Performance Audit Policy and Barangay Drug Clearing Program Policy conducted				1 Training on ADAC Performance Audit Policy and Barangay Drug Clearing Program Policy conducted	

3. Training on Strengthening Institutional Capacities - Barangay Anti-Dug ABuse Council (SICAP-BADAC)			Training on Strengthening Institutional Capacities - Barangay Anti-Drug Abuse Council (SICAP - BADAC)		Training on Strengthening Institutional Capacities - Barangay Anti-Drug Abuse Council (SICAP - BADAC)	
4. Capacity Development Training for Provinces without Special Drug Education Centers (SDECs)			Capacity Development Training for Provinces without Special Drug Education Centers (SDECs) conducted		Capacity Development Training for Provinces without Special Drug Education Centers (SDECs) conducted	
5. Attendance to the CapDev for SK and Youth Organizations in partnership with NYC and NBOO (as facilitated)			Attendance to the CapDev for SK and Youth Organizations in partnership with NYC and NBOO (as facilitated)		Attendance to the CapDev for SK and Youth Organizations in partnership with NYC and NBOO (as facilitated)	
6. Monitoring LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	Monitoring Report of 78 or 100% LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	Monitoring Report of 78 or 100% LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	Monitoring Report of 78 or 100% LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	Monitoring Report of 78 or 100% LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	Monitoring Report of 78 or 100% LGUs on Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FM	
	1 Regional Consolidated Report submitted	1 Regional Consolidated Report submitted	1 Regional Consolidated Report submitted	1 Regional Consolidated Report submitted	1 Regional Consolidated Report submitted	
3. BIDA Pillar 3: Health, Social Welfare, and Wellness (Observance of International Day Against Drug and Illicit Trafficking (IDADAIT) and Drug Abuse Prevention and Control (DAPC) Week)						
1. IDADAIT Week Celebration			1 activity conducted with at least 90% of target participants in attendance with a report prepared and submitted		1 activity conducted with at least 90% of target participants in attendance with a report prepared and submitted	
2. DAPC Week Celebration			1 activity conducted with at least 90% of target participants in attendance with a report prepared and submitted		1 activity conducted with at least 90% of target participants in attendance with a report prepared and submitted	
4. BIDA Pillar 5: Monitoring, Evaluation and Performance Management						
1. Barangay Anti-Drug Abuse Council (BADAC) Funtionality Audit	1,311 or 100% of barangays audited on BADAC functionality with a report prepared and submitted				1,311 or 100% of barangays audited on BADAC functionality with a report prepared and submitted	
2. Anti-Drug Abuse Council Performance Audit	78 or 100% of LGUs audited on ADAC performance with a report prepared and submitted				78 or 100% of LGUs audited on ADAC performance with a report prepared and submitted	
3. ADAC Performance Awards				1 Regional Awarding conducted with at least 90% of awardees in attendance	1 Regional Awarding conducted with at least 90% of awardees in attendance	
4. National Awardes to the National Performance Awards (as facilitated)				Facilitated the attendance of 100% awardees to the National Awarding Ceremony	Facilitated the attendance of 100% awardees to the National Awarding Ceremony	
3. Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)						
1. Retooled Community Service Program (RCSP)						

		100% of target barangays with organized RCSP Core Team	(100% of target barangays with organized RCSP Core Team)	(100% of target barangays with organized RCSP Core Team)	(100% of target barangays with organized RCSP Core Team)	100% of target barangays with organized RCSP Core Team	
2. Barangays with conducted Ugnayan sa Barangay	100% of target barangays conducted Ugnayan sa Barangay	(100% of target barangays conducted Ugnayan sa Barangay)	(100% of target barangays conducted Ugnayan sa Barangay)	(100% of target barangays conducted Ugnayan sa Barangay)	100% of target barangays conducted Ugnayan sa Barangay	
3. Barangays with enhanced Barangay Development Plan (BDP)		100% of target barangays with enhanced BDP	(100% of target barangays with enhanced BDP)	(100% of target barangays with enhanced BDP)	100% of target barangays with enhanced BDP	
4. Barangays monitored on the conduct of Serbisyo Caravan			Monitoring Report on the 50% of barangays that conducted Serbisyo Caravan prepared and submitted	(Monitoring Report on the 50% of barangays that conducted Serbisyo Caravan prepared and submitted)	Monitoring Report on the 50% of barangays that conducted Serbisyo Caravan prepared and submitted	
5.Barangays with conducted townhall sessions/convergence activity with higher LGU		25% of target barangays conducted Townhall Sessions/ Convergence activity with higher LGU	75% of target barangays conducted Townhall Sessions/ Convergence activity with higher LGU		100% of target barangays conducted Townhall Sessions/ Convergence activity with higher LGU	
6.Barangays with conducted capacity development programs on strengthening of Barangay Based Institution (BBIs)		25% of barangays that conducted capacity development programs on Strengthening of Barangay Based Institutions (BBIs)	75% of barangays that conducted capacity development programs on Strengthening of Barangay Based Institutions (BBIs)		100% of barangays that conducted capacity development programs on Strengthening of Barangay Based Institutions (BBIs)	
7. Barangays provided with NGAs' PPAs that address their primary and secondary issues		25% of barangays provided with NGAs' PPAs that address their primary and secondary issues	75% of barangays provided with NGAs' PPAs that address their primary and secondary issues		100% of barangays provided with NGAs' PPAs that address their primary and secondary issues	
2. Local Government Support Fund - Support to Barangay Development Program (LGSF-SBDP) Program						
1. Orientation on Local Budget Circular LGSF-SBDP 2023						
		1 Orientation on Local Budget Circular on LGSF-SBDP 2023 conducted with 100% of target participants in attendance			1 Orientation on Local Budget Circular on LGSF-SBDP 2023 conducted with 100% of target participants in attendance	
2. LGUs' compliance to FY 2023 SBDP Guidelines						
2.1 LGUs compliance with fund release requirements	100% of project-recipient LGUs monitored on their compliance to fund release requirments	(100% of project-recipient LGUs monitored on their compliance to fund release requirments)	(100% of project-recipient LGUs monitored on their compliance to fund release requirments)	(100% of project-recipient LGUs monitored on their compliance to fund release requirments)	100% of project-recipient LGUs monitored on their compliance to fund release requirments	
2.2 Monitoring enrollment of SBDP-funded projects in the Subaybayan Portal	100% of FY 2021 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	(100% of FY 2021 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2021 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2021 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	100% of FY 2021 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	
	100% of FY 2022 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	(100% of FY 2022 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2022 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2022 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	100% of FY 2022 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	
	100% of FY 2023 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	(100% of FY 2023 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2023 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	(100% of FY 2023 funded projects monitored with status of implementation enrolled in the Subaybayan Portal)	100% of FY 2023 funded projects monitored with status of implementation enrolled in the Subaybayan Portal	

3. Third-Party Monitoring of LGSF-SBDP 2022						
3.1 TPM RTWG Meetings	1 TPM RTWG meeting conducted	2 TPM RTWG meetings conducted	2 TPM RTWG meetings conducted	2 TPM RTWG meetings conducted	7 TPM RTWG meetings conducted	
3.2 Monitoring FY 2022 LGSF-SBDP projects				100% of FY 2022 LGSF-SBDP projects monitored	100% of FY 2022 LGSF-SBDP projects monitored	
4. Capacitating Urban Communities for Peace and Development (CUCPD)						
4.1 LGUs with identified primary issues using the SINAT Tool		80% of target LGUs with identified primary issues using SINAT Tool	20% of target LGUs with identified primary issues using SINAT Tool		100% of target LGUs with identified primary issues using SINAT Tool	
4.2 LGUs with formulated Peacebuilding Agenda		80% of target LGUs with formulated Peacebuilding Agenda	20% of target LGUs with formulated Peacebuilding Agenda		100% of target LGUs with formulated Peacebuilding Agenda	
4.3 LGUs with adopted Peace Building Agenda in their Local Development Plan			50% of LGUs with adopted Peace Building Agenda in their Local Development Plan	50% of LGUs with adopted Peace Building Agenda in their Local Development Plan	100% of LGUs with adopted Peace Building Agenda in their Local Development Plan	
4.4 Implementation of CUCPD of the target LGUs		1 Report on the implementation of CUCPD by target LGUs prepared and submitted	2 Report on the implementation of CUCPD by target LGUs prepared and submitted	2 Report on the implementation of CUCPD by target LGUs prepared and submitted	4 Report on the implementation of CUCPD by target LGUs prepared and submitted	
4. Preventing and Countering Violent Extremism and Insurgency (PCVEI)						
1. Capdev on the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP PCVE) Module		1 Activity conducted at least 90% of target participants in attendance			1 Activity conducted at least 90% of target participants in attendance	135 barangays
2. Comprehensive Social Benefits Program	1 Activity conducted with Report prepared and submitted				1 Activity conducted with Report prepared and submitted	
5. Enhanced Comprehensive Local Integration Program (ECLIP)						
1. ECLIP requests processed for funding (subsidy) allocation	90% of request processed and submitted for funding allocation	(90% of request processed and submitted for funding allocation)	(90% of request processed and submitted for funding allocation)	(90% of request processed and submitted for funding allocation)	90% of request processed and submitted for funding allocation	
2. ECLIP Beneficiaries awarded with DILG-Administered Package of Assistance	90% of qualified ECLIP beneficiaries awarded with DILG administered package of assistance	(90% of qualified ECLIP beneficiaries awarded with DILG administered package of assistance)	(90% of qualified ECLIP beneficiaries awarded with DILG administered package of assistance)	(90% of qualified ECLIP beneficiaries awarded with DILG administered package of assistance)	90% of qualified ECLIP beneficiaries awarded with DILG administered package of assistance	
3. Orientation to all ECLIP Committee members from Luzon and Mindanao Cluster attended	Central Office target					
6. Capacity Development on Bantay Korapsyon						
1. Capdev on Sustaining transparency and accountability intiatives through education and preventive measures against corrupt acts and practices.		1 activity conducted to 100% of target LGUs on Sustaining transparency and accountability intiatives through education and preventive measures against corrupt acts and practices.			1 activity conducted to 100% of target LGUs on Sustaining transparency and accountability intiatives through education and preventive measures against corrupt acts and practices.	
7. Setting-up Mediation and Healing Mechanism						
1. Coaching and mentoring activities on setting up mediation and healing mechanism	1 coaching and mentoring activity conducted to at least 80% of target participants from the Municipality of Nasipit, Agusan del Norte				1 coaching and mentoring activity conducted to at least 80% of target participants from the Municipality of Nasipit, Agusan del Norte	

8. LGU Confidential Fund (CF)						
1. Monitoring LGUs Confidential Fund Quarterly Accomplishment Report	100% of LGUs with submitted Quarterly Confidential Fund Accomplishment Report reviewed and endorsed for approval	100% of LGUs with submitted Quarterly Confidential Fund Accomplishment Report reviewed and endorsed for approval	100% of LGUs with submitted Quarterly Confidential Fund Accomplishment Report reviewed and endorsed for approval	100% of LGUs with submitted Quarterly Confidential Fund Accomplishment Report reviewed and endorsed for approval	100% of LGUs with submitted Quarterly Confidential Fund Accomplishment Report reviewed and endorsed for approval	
2. Issuance of RPOC Certification as basis for the computation of the LGUs Confidential Fund	100% of requesting LGUs issued with Certification as basis for the computation of LGUs CF	(100% of requesting LGUs issued with Certification as basis for the computation of LGUs CF)	(100% of requesting LGUs issued with Certification as basis for the computation of LGUs CF)	(100% of requesting LGUs issued with Certification as basis for the computation of LGUs CF)	100% of requesting LGUs issued with Certification as basis for the computation of LGUs CF	
9. Local Officials and Barangay Officials' Database						
1. Updating of Elected Local Officials Profiles Database System (ELOPDS)	100% of ELOPDS updated	(100% of ELOPDS updated)	(100% of ELOPDS updated)	(100% of ELOPDS updated)	100% of ELOPDS updated	
2. Updating of Barangay Information System (BIS) updated	100% of BIS updated	(100% of BIS updated)	(100% of BIS updated)	(100% of BIS updated)	100% of BIS updated	

Outcome : Socially-Protective LGUs

1. Monitoring and Evaluation of Assistance to LGUs (MEALGU)						
1. Growth Equity Fund (GEF)						
1.1 FY 2023-project recipient LGUs compliance to fund release requirements	100% of FY 2023 project-recipient LGUs complied to fund release requirements	(100% of FY 2023 project-recipient LGUs complied to fund release requirements)	(100% of FY 2023 project-recipient LGUs complied to fund release requirements)	(100% of FY 2023 project-recipient LGUs complied to fund release requirements)	100% of FY 2023 project-recipient LGUs complied to fund release requirements	
1.2 Monitoring FY 2023-project recipient LGUs provided with funds	Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted	
1.3 Enrollment of FY 2023-funded projects in the Subaybayan	100% of FY 2023 funded projects enrolled in the Subaybayan	(100% of FY 2023 funded projects enrolled in the Subaybayan)	(100% of FY 2023 funded projects enrolled in the Subaybayan)	(100% of FY 2023 funded projects enrolled in the Subaybayan)	100% of FY 2023 funded projects enrolled in the Subaybayan	
1.4 Monitoring status of FY 2023-funded projects (financial and physical)	Report on the status (financial and physical) of 100% of FY 2023 funded projects prepared and submitted	(Report on the status (financial and physical) of 100% of FY 2023 funded projects prepared and submitted)	(Report on the status (financial and physical) of 100% of FY 2023 funded projects prepared and submitted)	(Report on the status (financial and physical) of 100% of FY 2023 funded projects prepared and submitted)	Report on the status (financial and physical) of 100% of FY 2023 funded projects prepared and submitted	
1.5 Monitoring status of FY 2022-funded projects (financial and physical)	Report on the status (financial and physical) of 100% of FY 2022 funded projects prepared and submitted	(Report on the status (financial and physical) of 100% of FY 2022 funded projects prepared and submitted)	(Report on the status (financial and physical) of 100% of FY 2022 funded projects prepared and submitted)	(Report on the status (financial and physical) of 100% of FY 2022 funded projects prepared and submitted)	Report on the status (financial and physical) of 100% of FY 2022 funded projects prepared and submitted	
1.6 Orientation on LBC on LGSF-GEF 2023		Orientation on LBC on LGSF-GEF 2023 conducted with at least 100% of target participants in attendance			Orientation on LBC on LGSF-GEF 2023 conducted with at least 100% of target participants in attendance	
2. Financial Assistance to Local Government Units						
2.1 FY 2023-project recipient LGUs complied to fund release requirements	100% of FY 2023 project recipient complied to fund release requirements	(100% of FY 2023 project recipient complied to fund release requirements)	(100% of FY 2023 project recipient complied to fund release requirements)	(100% of FY 2023 project recipient complied to fund release requirements)	100% of FY 2023 project recipient complied to fund release requirements	
2.2 FY 2023-project recipient LGUs provided with funds	Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	(Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted)	Report on the 100% of FY 2023 project recipient LGUs provided with funds prepared and submitted	
2.3 FY 2023-funded projects enrolled in the Subaybayan	100% FY 2023 funded projects enrolled in the Subaybayan	(100% FY 2023 funded projects enrolled in the Subaybayan)	(100% FY 2023 funded projects enrolled in the Subaybayan)	(100% FY 2023 funded projects enrolled in the Subaybayan)	100% FY 2023 funded projects enrolled in the Subaybayan	

2.4 FY 2023-funded projects with status (financial and physical)	Report on the status (physical and financial) of 100% of FY 2023 - funded proects prepared and submitted	(Report on the status (physical and financial) of 100% of FY 2023 - funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2023 - funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2023 - funded proects prepared and submitted)	Report on the status (physical and financial) of 100% of FY 2023 - funded proects prepared and submitted	
2.5 FY 2022-funded projects with status (financial and physical) report submitted	Report on the status (physical and financial) of 100% of FY 2022- funded proects prepared and submitted	(Report on the status (physical and financial) of 100% of FY 2022- funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2022- funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2022- funded proects prepared and submitted)	Report on the status (physical and financial) of 100% of FY 2022- funded proects prepared and submitted	
2.6 FY 2021-funded projects with status (financial and physical) report submitted	Report on the status (physical and financial) of 100% of FY 2021- funded proects prepared and submitted	(Report on the status (physical and financial) of 100% of FY 2021- funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2021- funded proects prepared and submitted)	(Report on the status (physical and financial) of 100% of FY 2021- funded proects prepared and submitted)	Report on the status (physical and financial) of 100% of FY 2021 - funded proects prepared and submitted	
2.7 Orientation on LBC on LGSF-FALGU 2023 conducted		Orientation on LBC on LGSF-GEF 2023 conducted with at least 100% of target participants in attendance			Orientation on LBC on LGSF-GEF 2023 conducted with at least 100% of target participants in attendance	
3. Conditional Matching Grant for Provinces (CMGP)						
3.1 Monitoring status of FY 2022-funded projects (financial and physical)	Report on the status (financial and phyiscal) of 100% of FY 2022 - funded projects prepared and submitted	(Report on the status (financial and phyiscal) of 100% of FY 2022 - funded projects prepared and submitted)	(Report on the status (financial and phyiscal) of 100% of FY 2022 - funded projects prepared and submitted)	(Report on the status (financial and phyiscal) of 100% of FY 2022 - funded projects prepared and submitted)	Report on the status (financial and phyiscal) of 100% of FY 2022 - funded projects prepared and submitted	
3.2 Monitoring status of FY 2021-funded projects (financial and physical)	Report on the status (financial and phyiscal) of 100% of FY 2021 - funded projects prepared and submitted	(Report on the status (financial and phyiscal) of 100% of FY 2021- funded projects prepared and submitted)	(Report on the status (financial and phyiscal) of 100% of FY 2021 - funded projects prepared and submitted)	(Report on the status (financial and phyiscal) of 100% of FY 2021 - funded projects prepared and submitted)	Report on the status (financial and phyiscal) of 100% of FY 2021 - funded projects prepared and submitted	
4. Governance Reform						
4.1 Information Management						
4.1.1. FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan	status of 8 FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan	(status of 8 FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan)	(status of 8 FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan)	(status of 8 FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan)	status of 8 FY 2022 and FY 2023 LGSF on-going geo-tagged projects uploaded to Subaybayan	
4.1.2 'Inventory report of existing Evacuation Center with spatial data submitted			Inventory report on the existing 26 Evacuation Center with spatial data prepared and submitted	(Inventory report on the existing 26 Evacuation Center with spatial data prepared and submitted)	Inventory report on the existing 26 Evacuation Center with spatial data prepared and submitted	
4.1.3 MLGUs with established Road and Bridge Information System (RBIS)	Report on the 67 MLGUs with established Road and Bridge Information System (RBIS) prepared and submitted	(Report on the 67 MLGUs with established Road and Bridge Information System (RBIS) prepared and submitted)	(Report on the 67 MLGUs with established Road and Bridge Information System (RBIS) prepared and submitted)	(Report on the 67 MLGUs with established Road and Bridge Information System (RBIS) prepared and submitted)	Report on the 67 MLGUs with established Road and Bridge Information System (RBIS) prepared and submitted	
4.1.4 Monitoring LGUs with updated RBIS	Report on the 11 (P/Cities) with updated RBIS prepared and submitted	(Report on the 11 (P/Cities) with updated RBIS prepared and submitted)	(Report on the 11 (P/Cities) with updated RBIS prepared and submitted)	(Report on the 11 (P/Cities) with updated RBIS prepared and submitted)	Report on the 11 (P/Cities) with updated RBIS prepared and submitted	
4.2 Project Planning and Design						
4.2.1 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects	5 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects	(5 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects)	(5 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects)	(5 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects)	5 LGUs that adopted the 2021-2025 LRNDP in the prioritization of priority road projects	
4.2.2 LGUs that adopted the WASH Sector Plan in identifying WSS projects	2 LGUs that adopted the WASH Sector Plan in identifying WSS projects	(2 LGUs that adopted the WASH Sector Plan in identifying WSS projects)	(2 LGUs that adopted the WASH Sector Plan in identifying WSS projects)	(2 LGUs that adopted the WASH Sector Plan in identifying WSS projects)	2 LGUs that adopted the WASH Sector Plan in identifying WSS projects	

4.2.3. LGUs oriented on WASH Governance initiated on crafting of policies on WASH			10 or 100% of target LGUs oriented on WASH Governance initiated on crafting of policies on WASH	10 or 100% of target LGUs oriented on WASH Governance initiated on crafting of policies on WASH	
4.3 Construction Management					
4.3.1 Monitoring LGUs using QAAR	100% of LGUs monitored on using QAAR	(100% of LGUs monitored on using QAAR)	(100% of LGUs monitored on using QAAR)	(100% of LGUs monitored on using QAAR)	100% of LGUs monitored on using QAAR	
4.4 Operations and Management /Asset Management					
4.4.1 LGU-Managed Water Utilities adopting measures on non-revenue water		4 LGU-Managed Water Utilities adopting measures on non-revenue water	(4 LGU-Managed Water Utilities adopting measures on non-revenue water)	(4 LGU-Managed Water Utilities adopting measures on non-revenue water)	4 LGU-Managed Water Utilities adopting measures on non-revenue water	
4.4.2 LGU-Managed Water Utilities assessed on the performance using the Key Performance Indicators (KPIs)				5 (P-4 and C-1) LGU-Managed Water Utilities assessed on the performance using the Key Performance Indicators (KPIs)	5 (P-4 and C-1) LGU-Managed Water Utilities assessed on the performance using the Key Performance Indicators (KPIs)	
4.4.3 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008	14 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008	(14 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008)	(14 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008)	(14 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008)	14 LGUs booked up their Local Road Assets in compliance with COA Circular No. 2015-008	
4.4.4 LGUs with Completed facilities under LGSF booked up as asset	6 LGUs with Completed facilities under LGSF booked up as asset	(6 LGUs with Completed facilities under LGSF booked up as asset)	(6 LGUs with Completed facilities under LGSF booked up as asset)	(6 LGUs with Completed facilities under LGSF booked up as asset)	6 LGUs with Completed facilities under LGSF booked up as asset	
4.4.5 PLGUs monitored on the conduct of Local Road Maintenance	5 PLGUs monitored on the conduct of Local Road Maintenance	(5 PLGUs monitored on the conduct of Local Road Maintenance)	(5 PLGUs monitored on the conduct of Local Road Maintenance)	(5 PLGUs monitored on the conduct of Local Road Maintenance)	5 PLGUs monitored on the conduct of Local Road Maintenance	
4.4.6 LGUs with 2023 Annual Maintenance Work Plan (AMWP)	19 LGUs with 2023 Annual Maintenance Work Plan (AMWP)	(19 LGUs with 2023 Annual Maintenance Work Plan (AMWP))	(19 LGUs with 2023 Annual Maintenance Work Plan (AMWP))	(19 LGUs with 2023 Annual Maintenance Work Plan (AMWP))	19 LGUs with 2023 Annual Maintenance Work Plan (AMWP)	
4.5 Procurement					
4.5.1 LGUs monitored on LGSF project procurement based on approved timelines	100% of LGUs monitored on LGSF project procurement based on approved timelines	(100% of LGUs monitored on LGSF project procurement based on approved timelines)	(100% of LGUs monitored on LGSF project procurement based on approved timelines)	(100% of LGUs monitored on LGSF project procurement based on approved timelines)	100% of LGUs monitored on LGSF project procurement based on approved timelines	
5. Capacitating Provinces in their Supervision of Municipalities					
5.1 Monitoring on the Cascading Activities of Provincial Governments to component LGUs on Local Road Governance Reforms					
5.1.1 LGUs monitored by the Provincial Governments on the cascading of Local Road Governance Reforms				Monitoring Report on the 5 Provincial Government that cascade Local Road Governance Reforms prepared and submitted	Monitoring Report on the 5 Provincial Government that cascade Local Road Governance Reforms prepared and submitted	
5.2 Assessment of LGUs' performance					
5.2.1 Validation activity on LRMPA results		1 Validation activity on LRMPA results conducted			1 Validation activity on LRMPA results conducted	
5.2.2 Orientation on the Updated LRMPA Tool		1 Orientation on the updated LRMPA Tool conducted to 90% of target participants			1 Orientation on the updated LRMPA Tool conducted to 90% of target participants	

5.3 Infrastructure Project Management System (IPMS)					
5.3.1 LGUs (provinces) monitored on the use of IPMS for project management				5 PLGUs monitored on the use of IPMS for project management	5 PLGUs monitored on the use of IPMS for project management
6. Rapid Sub-project Sustainability Assessment (RSSA)					
6.1 FY 2017 projects subjected to RSSA	100%	(100%)	(100%)	(100%)	100%
6.2 FY 2018 projects subjected to RSSA	100%	(100%)	(100%)	(100%)	100%
6.3 FY 2019 projects subjected to RSSA	100%	(100%)	(100%)	(100%)	100%
6.4 FY 2020 projects subjected to RSSA	100%	(100%)	(100%)	(100%)	100%
6.5 FY 2021 projects subjected to RSSA	100%	(100%)	(100%)	(100%)	100%
7. Rural Agro-enterprise Partnership for Inclusive Development (RAPID) Growth Project					
7.1 Monitoring and evaluation of RAPID projects	100%	(100%)	(100%)	(100%)	100%
7.2 Regional Technical Working Group (RTWG) Joint DED Review to RAPID Growth FMI	1 activity conducted to at least 100% of target participants in attendance	(1 activity conducted to at least 100% of target participants in attendance)			1 activity conducted to at least 100% of target participants in attendance
2. Local Initiative in Governance and Social Protection (LINGAP) Program					
2. 1. Capacity Development on Gender and Development (GAD)					
2.1.1 Training on GAD for organic personnel	1 Training/activity on GAD conducted to at least 90% of organic personnel in attendance		(1 Training/activity on GAD conducted to at least 90% of organic personnel in attendance)		1 Training/activity on GAD conducted to at least 90% of organic personnel in attendance
2.1.2 GAD Focal Point System (GFPS)	1 quarerterly meeting conducted with at least 90% of target participants in attendance	1 quarerterly meeting conducted with at least 90% of target participants in attendance	1 quarerterly meeting conducted with at least 90% of target participants in attendance	1 quarerterly meeting conducted with at least 90% of target participants in attendance	4 quarerterly meetings conducted with at least 90% of target participants in attendance
2.1.3 Formulation and submission of GAD Plan and Budget	1 Agency GAD Plan and Budget formulated and submitted				1 Agency GAD Plan and Budget formulated and submitted
2.1.4 Preparation and submission of GAD Plan and Budget Accomplishment Report	1 Annual GAD Plan and Budget Accomplishments prepared and submitted				1 Annual GAD Plan and Budget Accomplishments prepared and submitted
2.1.5 LINGAP and Gender Equality, Disability and Social Inclusion (GEDSI)			1 Roll-Out activity on GEDSI conducted with at leastt 90% of target participants in attendance		1 Roll-Out activity on GEDSI conducted with at leastt 90% of target participants in attendance
2.2 LGU GAD Implementation & Gender and Development Plan and Budget Monitoring System (GAD-PBMS)					
	90% of submitted LGU GAD Plan and Budget reviewed	(90% of submitted LGU GAD Plan and Budget reviewed)	(90% of submitted LGU GAD Plan and Budget reviewed)	(90% of submitted LGU GAD Plan and Budget reviewed)	90% of submitted LGU GAD Plan and Budget reviewed
	90% of reviewed LGU GAD Plan and Budget endorsed	(90% of reviewed LGU GAD Plan and Budget endorsed)	(90% of reviewed LGU GAD Plan and Budget endorsed)	(90% of reviewed LGU GAD Plan and Budget endorsed)	90% of reviewed LGU GAD Plan and Budget endorsed

	Q1	Q2	Q3	Q4	Total	
	90% of received LGU GAD Plan and Budget Accomplishments acknowledged	(90% of received LGU GAD Plan and Budget Accomplishments acknowledged)	(90% of received LGU GAD Plan and Budget Accomplishments acknowledged)	(90% of received LGU GAD Plan and Budget Accomplishments acknowledged)	90% of received LGU GAD Plan and Budget Accomplishments acknowledged	
	Database on GAD mainstreaming mechanisms updated/ submitted	(Database on GAD mainstreaming mechanisms updated/ submitted)	(Database on GAD mainstreaming mechanisms updated/ submitted)	(Database on GAD mainstreaming mechanisms updated/ submitted)	Database on GAD mainstreaming mechanisms updated/ submitted	
3. Child-Friendly Local Governance Audit (CFLGA)						
3.1. CFLGA 2022 Validation	1 Activity on validating CFLGA 2022 conducted with the participation of 90% of RIMTF members with 1 report prepared and conducted				1 Activity on validating CFLGA 2022 conducted with the participation of 90% of RIMTF members with 1 report prepared and conducted	
3.2. CFLGA 2023 Assessment						
			73 municipalities assessed on CFLGA 2023 with 1 report prepared and submitted		73 municipalities assessed on CFLGA 2023 with 1 report prepared and submitted	
4. Functionality of LCAT VAWC						
4.1 Assessment of LGUs on LCAT VAWC funcionality			78 or 100% of LGUs assesed on LCAT VAWC functionality		78 or 100% of LGUs assesed on LCAT VAWC functionality	
4.2 Submission of quarterly monitoring report	90% of LGUs submitted quarterly monitoring report on LCAT VAWC functionality	(90% of LGUs submitted quarterly monitoring report on LCAT VAWC functionality)	(90% of LGUs submitted quarterly monitoring report on LCAT VAWC functionality)	(90% of LGUs submitted quarterly monitoring report on LCAT VAWC functionality)	90% of LGUs submitted quarterly monitoring report on LCAT VAWC functionality	
Outcome : Business Friendly and Competitive LGUs						
1. Improve LGUs Competitiveness and Ease of Doing Business						
1. Capacity Development Activities						
1.1 Orientation Rollout on the new JMC on BPLS and Promotion of iBPLS		1 Orientation Rollout on the new JMC on BPLS and Promotion of iBPLS conducted to 5 target LGUs			1 Orientation Rollout on the new JMC on BPLS and Promotion of iBPLS conducted to 5 target LGUs	
		1 Training on Updated Standards on BPCO to 6 LGUs conducted			1 Training on Updated Standards on BPCO to 6 LGUs conducted	
1.2 Training on Rationalization of Fees and Charges		1 Training on Rationalization of Fees and Charges conducted to 3 LGUs			1 Training on Rationalization of Fees and Charges conducted to 3 LGUs	
1.3 Training on Integration of Barangay Clearances to LGU Permitting Processes		1 Training on Integration of Barangay Clearances to LGU Permitting Processes conducted to 5 LGUs			1 Training on Integration of Barangay Clearances to LGU Permitting Processes conducted to 5 LGUs	
1.4 Training on Repeal of Regulatory Policies and RR4LGUs Information System		1 Training on Repeal of Regulatory Policies and RR4LGUs Information System conducted to 6 LGUs			1 Training on Repeal of Regulatory Policies and RR4LGUs Information System conducted to 6 LGUs	

1.5 Training on Reengineering LGU Systems and Proceedures for Cities and Municipalities		1 Training on Reengineering LGU Systems and Proceedures for Cities and Municipalities conducted to 5 LGUs		1 Training on Reengineering LGU Systems and Proceedures for Cities and Municipalities conducted to 5 LGUs	
1.6 Training on Reengineering LGU Systems and Proceedures for Provinces			1 Training on Reengineering LGU Systems and Proceedures for Provinces conducted to 5 LGUs	1 Training on Reengineering LGU Systems and Proceedures for Provinces conducted to 5 LGUs	
1.7 Training on Reengineering LGU Systems and Proceedures for Barangays			1 Training on Reengineering LGU Systems and Proceedures for Barangays conducted to 6 LGUs	1 Training on Reengineering LGU Systems and Proceedures for Barangays conducted to 6 LGUs	
1.8 Actual Audit on EODB Compliance			1 Orientation on the actual conduct of EODB compliance conducted to 6 LGUs	1 Orientation on the actual conduct of EODB compliance conducted to 6 LGUs	
1.9 Training of LGUs on SIBOL-Local Investment and Incentive Code(LIIC) and Workforce Development Force (WDP)			1 Training on SIBOL - Local Investment Code (LIIC) , and Workforce Development conducted to 8 LGUs	1 Training on SIBOL - Local Investment Code (LIIC) , and Workforce Development conducted to 8 LGUs	
1.10 Support to e-Gov Awards			1 Activity on e-Gov Awards conducted with 5 LGUs participants in attendance	1 Activity on e-Gov Awards conducted with 5 LGUs participants in attendance	
2. LGU Compliance to Business Permits and Licensing System (BPLS) Reforms and Standards					
2.1 Monitoring LGUs compliance	100% of LGUs monitored on their compliance to BPLS Reforms and Standards	(100% of LGUs monitored on their compliance to BPLS Reforms and Standards)	(100% of LGUs monitored on their compliance to BPLS Reforms and Standards)	(100% of LGUs monitored on their compliance to BPLS Reforms and Standards)	100% of LGUs monitored on their compliance to BPLS Reforms and Standards
2.2 LGUs compliance rate	85% of LGUs complied to BPLS reforms and standards	(85% of LGUs complied to BPLS reforms and standards)	(85% of LGUs complied to BPLS reforms and standards)	(85% of LGUs complied to BPLS reforms and standards)	85% of LGUs complied to BPLS reforms and standards
2.3 LGUs with BPLS Report approved and submitted	100% of LGUs with submitted approved BPLS report	(100% of LGUs with submitted approved BPLS report)	(100% of LGUs with submitted approved BPLS report)	(100% of LGUs with submitted approved BPLS report)	100% of LGUs with submitted approved BPLS report
Outcome : Environment-Protective, Climate Change-Adoptive and Disaster-Resilient LGUs					
1. Enhancement of Local Governments' Capacity on DRRM-CCAM Program					
1.1 Listong Pamahalaang Lokal: Training on Disaster Preparedness Manuals (LISTO Protocols)		Listong Pamahalaang Lokal: Training on Disaster Preparedness Manuals (LISTO Protocols) conducted to 25 LGUs / 50 pax		Listong Pamahalaang Lokal: Training on Disaster Preparedness Manuals (LISTO Protocols) conducted to 25 LGUs / 50 pax	

1.2 Listong Kagawaran: Training on Disaster Preparedness, Crisis Management, and Public Service Continuity Planning			Listong Kagawaran: Training on Disaster Preparedness, Crisis Management, and Public Service Continuity Planning conducted to 3 pax (DRR Team)		Listong Kagawaran: Training on Disaster Preparedness, Crisis Management, and Public Service Continuity Planning conducted to 3 pax (DRR Team)	
1.3 Capacity Development Activities on COVID-19 Response under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo			Capacity Development Activities on COVID-19 Response under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo conducted to at least 80% of target participants		Capacity Development Activities on COVID-19 Response under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo conducted to at least 80% of target participants	
1.4 Capdev on Management of the Dead and the Missing (MDM)			Training on Management of the Dead and Missing (MDM) Persons under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo to at least 80% of target participants		Training on Management of the Dead and Missing (MDM) Persons under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo to at least 80% of target participants	
1.5 Training on Crisis Management				Training on Crisis Management under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo to at least 80% of target participants	Training on Crisis Management under the Enhancement of Local Governments' Capacity on DRRM-CCAM Program: Operation Listo to at least 80% of target participants	
2. Assessment of LGUs on Disaster Preparedness		78 LGUs assessed on Disaster Preparedness			78 LGUs assessed on Disaster Preparedness	subsumed in SGLG
Outcome: Strengthening of Internal Governance						
1. Operationalization & Maintenance of Local Governance Regional Resource Center (LGRRC)						
1.1 Multi-Sectoral Advisory Committee (MSAC) Meetings	1 MSAC meeting conducted with at least 90% of target participants in attendance		1 MSAC meeting conducted with at least 90% of target participants in attendance		2 MSAC meetings conducted with at least 90% of target participants in attendance	
1.2 LGRRC Core Team meetings		1 LGRRC Core Team meeting conducted with at least 90% of target participants in attendance		1 LGRRC Core Team meeting conducted with at least 90% of target participants in attendance	2 LGRRC Core Team meetings conducted with at least 90% of target participants in attendance	
1.3 Sub-LGRRC established in DILG Province of Dinagat Islands			Sub-LGRRC established in DILG Province of Dinagat Islands as of end of the 3rd quarter		Sub-LGRRC established in DILG Province of Dinagat Islands as of end of the 3rd quarter	

1.4 Sub-LGRRC operationalized in DILG Offices in Butuan City and Agusan del Norte	Sub-LGRRC operationalized in DILG Offices in Butuan City and Agusan del Norte	(Sub-LGRRC operationalized in DILG Offices in Butuan City and Agusan del Norte)			Sub-LGRRC operationalized in DILG Offices in Butuan City and Agusan del Norte	
1.5 Assessment of LGRRC				1 LGRRC assessment facilitated with 100% of means of verification submitted to Assessors	1 LGRRC assessment facilitated with 100% of means of verification submitted to Assessors	
1.6 LGRRC/ RISOC facilities	100% of received client's request on the use of LGRRC facilities acted upon	(100% of received client's request on the use of LGRRC facilities acted upon)	(100% of received client's request on the use of LGRRC facilities acted upon)	(100% of received client's request on the use of LGRRC facilities acted upon)	100% of received client's request on the use of LGRRC facilities acted upon	
2. Implementation of PRIME -HRM						
2.1 Recruitment , Selection and Promotion		100% of target interviews/ assessment conducted with a report prepated and submitted	(100% of target interviews/ assessment conducted with a report prepated and submitted)	(100% of target interviews/ assessment conducted with a report prepated and submitted)	100% of target interviews/ assessment conducted with a report prepated and submitted	
		100% of Report of Appointments Issued (RAI) submitted to CSC on the prescribed period	(100% of Report of Appointments Issued (RAI) submitted to CSC on the prescribed period)	(100% of Report of Appointments Issued (RAI) submitted to CSC on the prescribed period)	100% of Report of Appointments Issued (RAI) submitted to CSC on the prescribed period	
	100% of CoS issued with employment contracts	(100% of CoS issued with employment contracts)	(100% of CoS issued with employment contracts)	(100% of CoS issued with employment contracts)	100% of CoS issued with employment contracts	
2.2 Learning and Development (L&D)						
2.2.1 Apprenticeship Program		100% of qualified Trainees paased the Program		(100% of qualified Trainees paased the Program)	100% of qualified Trainees paased the Program	
2.2.1 L&D Plan Implementation		25% of planned targets implemented		25% of planned targets implemented	50% of planned targets implemented	
2.3 . Performance Management						
2.3.1 Performance Commitments	90% of employees submitted Performance Targets for the First Semester 2023		90% of employees submitted Performance Targets for the 2nd Semester 2023		90% of employees submitted Performance Targets for the 2 Semesters of 2023	
2.3.2 Performance Accomplishments	90% of employees submitted Performance Rating for the 2nd Semester 2022		90% of employees submitted Performance Rating for the 1st Semester 2023		90% of employees submitted Performance Ratings for the 2nd Semesters of 2022 and first semester of 2023	
2.4 Rewards, Recognitions and Incentives						
2.4.1 Personnel Benefits		100% of personnel provided with authorized benefits as of end of the firstsemester		100% of personnel provided with authorized benefits as of end of the 2nd semester	100% of personnel provided with authorized benefits as of end of the 2nd semester	
2.4.2 Semestral/Year-end Recognition		100% of performing field operating units / personnel provided with recognition/ awards		100% of performing field operating units / personnel provided with recognition/ awards	100% of performing field operating units / personnel provided with recognition/ awards	
2.4.3 Scholarship Grant/Study Leave	100% of qualified personnel granted with scholarship grants/ study leave	(100% of qualified personnel granted with scholarship grants/ study leave)	(100% of qualified personnel granted with scholarship grants/ study leave)	(100% of qualified personnel granted with scholarship grants/ study leave)	100% of qualified personnel granted with scholarship grants/ study leave	
2.4.4. Cap Dev ACE Nomination				3 nominees with documentation submitted	3 nominees with documentation submitted	
3. Personnel Records						

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3.1 Consolidated Report of Attendance (CRA) with attachments	100% of CRA with attachments submitted	(100% of CRA with attachments submitted)	(100% of CRA with attachments submitted)	(100% of CRA with attachments submitted)	100% of CRA with attachments submitted	
3.2 Service Records/ Certificate of Employment/ Clearances	100% of request for Service Records/ Certificate of Employment/ Clearances acted upon	(100% of request for Service Records/ Certificate of Employment/ Clearances acted upon)	(100% of request for Service Records/ Certificate of Employment/ Clearances acted upon)	(100% of request for Service Records/ Certificate of Employment/ Clearances acted upon)	100% of request for Service Records/ Certificate of Employment/ Clearances acted upon	
3.3 Updating of Personal Data Sheet (PDS)	100% of personnel with updated PDS	(100% of personnel with updated PDS)	(100% of personnel with updated PDS)	(100% of personnel with updated PDS)	100% of personnel with updated PDS	
3.4 Statement of Assets , Liabilities and Networth (SALN)	100% of personnel with updated SALN	(100% of personnel with updated SALN)	(100% of personnel with updated SALN)	(100% of personnel with updated SALN)	100% of personnel with updated SALN	
3.5 Updating Human Resource Information System (HRIS)	100% of personnel with updated HRIS	(100% of personnel with updated HRIS)	(100% of personnel with updated HRIS)	(100% of personnel with updated HRIS)	100% of personnel with updated HRIS	
4. Financial Management						
4.1 Financial Reports						
- No. of Accounting Reports submitted	100% of required accounting reports prepared and submitted	(100% of required accounting reports prepared and submitted)	(100% of required accounting reports prepared and submitted)	(100% of required accounting reports prepared and submitted)	100% of required accounting reports prepared and submitted	
- No. of Budget Reports submitted	100% of required budgeting reports prepared and submitted	(100% of required budgeting reports prepared and submitted)	(100% of required budgeting reports prepared and submitted)	(100% of required budgeting reports prepared and submitted)	100% of required budgeting reports prepared and submitted	
- No. of Cash Reports submitted	100% of required cashiering reports prepared and submitted	(100% of required cashiering reports prepared and submitted)	(100% of required cashiering reports prepared and submitted)	(100% of required cashiering reports prepared and submitted)	100% of required cashiering reports prepared and submitted	
4.2 Internal Audit						
				1 activity facilitated/ participated	1 activity facilitated/ participated	
				100% of AOMs and recommendations acted upon	100% of AOMs and recommendations acted upon	
5. General Administrative Services						
5.1 Records Management						
5.1.1 Incoming/Outgoing Communications and Documents						
Document Management System (DMS) Orientation conducted	1 DMS Orientation conducted with at least 90% of target participants in attendance				1 DMS Orientation conducted with at least 90% of target participants in attendance	
Incoming and outgoing communications/ documents acted upon	90% of incoming and outgoing communications/ documents acted upon	(90% of incoming and outgoing communications/ documents acted upon)	(90% of incoming and outgoing communications/ documents acted upon)	(90% of incoming and outgoing communications/ documents acted upon)	90% of incoming and outgoing communications/ documents acted upon	
Documents/records requests acted upon	100% of documents/ records request acted upon	(100% of documents/ records request acted upon)	(100% of documents/ records request acted upon)	(100% of documents/ records request acted upon)	100% of documents/ records request acted upon	
5.1.2 Records Disposition Program	100%	(100%)	(100%)	(100%)		
Orientation/meeting/ briefing on Records Disposition Administration conducted	1 Orientation/Meeting / Briefing on Records Disposition Administration conducted to at least 90% of target participants in attendance				1 Orientation/Meeting / Briefing on Records Disposition Administration conducted to at least 90% of target participants in attendance	
Inventory and Appraisal of Records conducted		1 Inventory and Appraisal of Records conducted			1 Inventory and Appraisal of Records conducted	

Records Disposal conducted			1 Records Disposal activity conducted		1 Records Disposal activity conducted	
5.3 Supply and Property Management						
5.3.1 Procurement Services						
Submission of required procurement reports to GPPB	100% procurement reports submitted to GPPB	(100% of procurement reports submitted to GPPB)	(100% of procurement reports submitted to GPPB)	(100% of procurement reports submitted to GPPB)	100% procurement reports submitted to GPPB	(Annual Procurement Plan (APP), Project Procurement Monitoring Plan (PPMP) , Procurement Monitoring Report (PMR) and Agency Procurement Compliance and Performance Indicator (APCPI) System)
Bids and Awards Committee (BAC) meeting conducted	100% of BAC meetings conducted with at least 90% of participants in attendance	(100% of BAC meetings conducted with at least 90% of participants in attendance)	(100% of BAC meetings conducted with at least 90% of participants in attendance)	(100% of BAC meetings conducted with at least 90% of participants in attendance)	100% of BAC meetings conducted with at least 90% of participants in attendance	
Procurement activities	100% of procurement activities conducted	(100% of procurement activities conducted)	(100% of procurement activities conducted)	(100% of procurement activities conducted)	100% of procurement activities conducted	
5.3.2 Custodial Services						
Inventories of supplies and materials, equipment and other properties	100% of Inventories of supplies and materials, equipment and other properties conducted	(100% of Inventories of supplies and materials, equipment and other properties conducted)	(100% of Inventories of supplies and materials, equipment and other properties conducted)	(100% of Inventories of supplies and materials, equipment and other properties conducted)	100% of Inventories of supplies and materials, equipment and other properties conducted	
Requests for supplies and materials, equipment and other properties	100% for Requests for supplies and materials, equipment and other properties acted upon	(100% for Requests for supplies and materials, equipment and other properties acted upon)	(100% for Requests for supplies and materials, equipment and other properties acted upon)	(100% for Requests for supplies and materials, equipment and other properties acted upon)	100% for Requests for supplies and materials, equipment and other properties acted upon	
Release/distribution of supplies and materials, equipment and other properties	Release /distribution of supplies and materials, equipment and other properties to 100% of target recipients conducted	(Release /distribution of supplies and materials, equipment and other properties to 100% of target recipients) conducted	(Release /distribution of supplies and materials, equipment and other properties to 100% of target recipients) conducted	(Release /distribution of supplies and materials, equipment and other properties to 100% of target recipients) conducted	Release /distribution of supplies and materials, equipment and other properties to 100% of target recipients conducted	
Requests for use of vehicle and other equipment	100% of requests for use of vehicle and other equipment acted upon	(100% of requests for use of vehicle and other equipment acted upon)	(100% of requests for use of vehicle and other equipment acted upon)	(100% of requests for use of vehicle and other equipment acted upon)	100% of requests for use of vehicle and other equipment acted upon	
5.3.3 Maintenance of Vehicles, Equipment and Facilities						
	100% of vehicles , equipment and facilities maintained	(100% of vehicles , equipment and facilities maintained)	(100% of vehicles , equipment and facilities maintained)	(100% of vehicles , equipment and facilities maintained)	100% of vehicles , equipment and facilities maintained	
	Inventory of 100% of vehicles , equipment and facilities conducted	(Inventory of 100% of vehicles , equipment and facilities conducted)	(Inventory of 100% of vehicles , equipment and facilities conducted)	(Inventory of 100% of vehicles , equipment and facilities conducted)	Inventory of 100% of vehicles , equipment and facilities conducted	
		Inventory and Disposal of 100% Unserviceable Equipment and Waste Materials conducted		(Inventory and Disposal of 100% Unserviceable Equipment and Waste Materials conducted)	Inventory and Disposal of 100% Unserviceable Equipment and Waste Materials conducted	
				Disposal of 100% of Unserviceable Equipment and Waste Materials activity conducted	Disposal of 100% of Unserviceable Equipment and Waste Materials activity conducted	
6. Quality Management System (QMS) -ISO:2015 Implementation						

		100% compliance rate to submission of required QMS reports	(100% compliance rate to submission of required QMS reports)	(100% compliance rate to submission of required QMS reports)	100% compliance rate to submission of required QMS reports	
7. Frontline Services						
7.1 Anti-Red Tape Compliance/ Streamlining Efforts						
- No. of submitted reports on Streamlining of Frontline Services	100% of required reports on Streamlining of Frontline Services submitted	(100% of required reports on Streamlining of Frontline Services submitted)	(100% of required reports on Streamlining of Frontline Services submitted)	(100% of required reports on Streamlining of Frontline Services submitted)	100% of required reports on Streamlining of Frontline Services submitted	
7.2 Delivery of Frontline Services						
7.2.1 Issuance of Certificate for Foreign Travel Authority	100% of request for Foreign Travel Authority acted upon	(100% of request for Foreign Travel Authority acted upon)	(100% of request for Foreign Travel Authority acted upon)	(100% of request for Foreign Travel Authority acted upon)	100% of request for Foreign Travel Authority acted upon	
	100% of requesting LGUs issued with Certificate of Travel Authority	(100% of requesting LGUs issued with Certificate of Travel Authority)	(100% of requesting LGUs issued with Certificate of Travel Authority)	(100% of requesting LGUs issued with Certificate of Travel Authority)	100% of requesting LGUs issued with Certificate of Travel Authority	
7.2.2 Department Authorization to Utilize Additional Confidential Funds for LGUs						
	100% of request received on Utilization of Additional Confidential Funds acted upon	(100% of request received on Utilization of Additional Confidential Funds acted upon)	(100% of request received on Utilization of Additional Confidential Funds acted upon)	(100% of request received on Utilization of Additional Confidential Funds acted upon)	100% of request received on Utilization of Additional Confidential Funds acted upon	
	100% of requesting LGUs issued with Authorization	(100% of requesting LGUs issued with Authorization)	(100% of requesting LGUs issued with Authorization)	(100% of requesting LGUs issued with Authorization)	100% of requesting LGUs issued with Authorization	
7.2.3 Issuance of Certificate to Local or Barangay Official for Civil Service Eligibility						
	100% of request for CS rendered by local/brgy officials for CS Eligibility application acted upon	(100% of request for CS rendered by local/brgy officials for CS Eligibility application acted upon)	(100% of request for CS rendered by local/brgy officials for CS Eligibility application acted upon)	(100% of request for CS rendered by local/brgy officials for CS Eligibility application acted upon)	100% of request for CS rendered by local/brgy officials for CS Eligibility application acted upon	
	100% of requesting LGUs / brgy officials issued with Certification	(100% of requesting LGUs / brgy officials issued with Certification)	(100% of requesting LGUs / brgy officials issued with Certification)	(100% of requesting LGUs / brgy officials issued with Certification)	100% of requesting LGUs / brgy officials issued with Certification	
7.2.4 Provision of Death Benefit Claims for Barangay Officials	100% of request for BDC acted upon	(100% of request for BDC acted upon)	(100% of request for BDC acted upon)	(100% of request for BDC acted upon)	100% of request for BDC acted upon	
7.2.5 Authority to Purchase Motor Vehicles (APMV)	100% of request received for Authority to Purchase Motor Vehicle acted upon	(100% of request received for Authority to Purchase Motor Vehicle acted upon)	(100% of request received for Authority to Purchase Motor Vehicle acted upon)	(100% of request received for Authority to Purchase Motor Vehicle acted upon)	100% of request received for Authority to Purchase Motor Vehicle acted upon	
	100%	(100%)	(100%)	(100%)		
7.2.6 Provision of Technical Assistance	100% of request received for Techncial Assistance acted upon with a report prepared and submitted	(100% of request received for Techncial Assistance acted upon with a report prepared and submitted)	(100% of request received for Techncial Assistance acted upon with a report prepared and submitted)	(100% of request received for Techncial Assistance acted upon with a report prepared and submitted)	100% of request received for Techncial Assistance acted upon with a report prepared and submitted	
8. Communication Plan						
8.1 Updating of the Communication Plan		90% of Communcation Plan updated	(90% of Communcation Plan updated)	(90% of Communcation Plan updated)	90% of Communcation Plan updated	
8.2 Communication Plan implementation		90% of activities in the Communication Plan conducted	(90% of activities in the Communication Plan conducted)	(90% of activities in the Communication Plan conducted)	90% of activities in the Communication Plan conducted	
9. Meetings and Conferences						

9.1 Management Committee (ManComm) Meetings/Team Conference	90% of scheduled management committee (mancom) meetings /team conferences conducted	(90% of scheduled management committee (mancom) meetings /team conferences conducted)	(90% of scheduled management committee (mancom) meetings /team conferences conducted)	(90% of scheduled management committee (mancom) meetings /team conferences conducted)	90% of scheduled management committee (mancom) meetings /team conferences conducted	
9.2 Meeting Sponsorship (Regional Management Coordinating Committee, etc)	90% Spnsorship meetings (Regional Management Committee) facilitated	(90% Spnsorship meetings (Regional Management Committee) facilitated)	(90% Spnsorship meetings (Regional Management Committee) facilitated)	(90% Spnsorship meetings (Regional Management Committee) facilitated)	90% Spnsorship meetings (Regional Management Committee) facilitated	
10. Legal Services						
10.1 Legal Opinion	90% of request received for Legal Opinion acted upon	(90% of request received for Legal Opinion acted upon)	(90% of request received for Legal Opinion acted upon)	(90% of request received for Legal Opinion acted upon)	90% of request received for Legal Opinion acted upon	
10.2 Fact-Finding	90% of required fact finding report prepared and submitted	(90% of required fact finding report prepared and submitted)	(90% of required fact finding report prepared and submitted)	(90% of required fact finding report prepared and submitted)	90% of required fact finding report prepared and submitted	
10.3 Legal Assistance to Walk-in Clients	90% of walk-in clients with request for legal assistance acted upon	(90% of walk-in clients with request for legal assistance acted upon)	(90% of walk-in clients with request for legal assistance acted upon)	(90% of walk-in clients with request for legal assistance acted upon)	90% of walk-in clients with request for legal assistance acted upon	
10.4 8888 Issues and Concerns	90% of complaints received thru 8888 portal endorsed for fact-finding	(90% of complaints received thru 8888 portal endorsed for fact-finding)	(90% of complaints received thru 8888 portal endorsed for fact-finding)	(90% of complaints received thru 8888 portal endorsed for fact-finding)	90% of complaints received thru 8888 portal endorsed for fact-finding	
10.4.1 Endorsement of 8888 cases receieved for fact-finding	90% of received endorsement for fact-finding acted upon	(90% of received endorsement for fact-finding acted upon)	(90% of received endorsement for fact-finding acted upon)	(90% of received endorsement for fact-finding acted upon)	90% of received endorsement for fact-finding acted upon	
10.4.2 Submission of status report or fact finding report on 8888	Status report or fact finding report on the 90% of 8888 cases received prepared and submitted	(Status report or fact finding report on the 90% of 8888 cases received prepared and submitted)	(Status report or fact finding report on the 90% of 8888 cases received prepared and submitted)	(Status report or fact finding report on the 90% of 8888 cases received prepared and submitted)	Status report or fact finding report on the 90% of 8888 cases received prepared and submitted	
10.5 Ombudsman/Sandigan Bayan Decisions to Local Officials provided/issued	90% of Ombudsman/ Sandigan Bayan Decisions to Local Officials implemented	(90% of Ombudsman/ Sandigan Bayan Decisions to Local Officials implemented)	(90% of Ombudsman/ Sandigan Bayan Decisions to Local Officials implemented)	(90% of Ombudsman/ Sandigan Bayan Decisions to Local Officials implemented)	90% of Ombudsman/ Sandigan Bayan Decisions to Local Officials implemented	
11. Planning, Programming & Reporting						
11.1 Agency Plans and Budget	1 Annual Operations Plan and Budget prepared and submitted				1 Annual Operations Plan and Budget prepared and submitted	
			1 Realigned Operations Plan and Budget prepared and submitted		1 Realigned Operations Plan and Budget prepared and submitted	
	1 Agency Budget Proposal prepared and submitted to NEDA / RDC				1 Agency Budget Proposal prepared and submitted to NEDA / RDC	
	100% of required inputs to RDP/RDIP prepared and submitted	(100% of required inputs to RDP/RDIP prepared and submitted)			100% of required inputs to RDP/RDIP prepared and submitted	
11. 2 Accomplishment Reports						
	1 Year End Accomplihsment Report (FY 2022) prepared and submitted				1 Year End Accomplihsment Report (FY 2022) prepared and submitted	
11.2.1 Annual Report	Annual Report prepared and submitted	(Annual Report prepared and submitted)			Annual Report prepared and submitted	

11.2.2 Quarterly Accomplishment Report (based on AOPB)	1 Quarterly Accomplishment Report (based on OPB) prepared and submitted (4th Q, 2022)	1 Quarterly Accomplishment Report (based on OPB) prepared and submitted (1st Q, 2023)	1 Quarterly Accomplishment Report (based on OPB) prepared and submitted (2nd Q, 2023)	1 Quarterly Accomplishment Report (based on OPB) prepared and submitted (3rd Q, 2023)	4 Quarterly Accomplishment Reports prepared and submitted (Q4, 2022 & Q1-3, 2023)	
11.2.3 Inputs to RDP/RDIP accomplishment report	100% of required inputs to RDP/RDIP updating prepared and submitted	(100% of required inputs to RDP/RDIP updating prepared and submitted)			100% of required inputs to RDP/RDIP updating prepared and submitted	
12. MITHI Implementation						
12.1 Hiring of Contract of Service (CoS)		100% of CoS personnel for MITHI implementation hired	(100% of CoS personnel for MITHI implementation hired)	(100% of CoS personnel for MITHI implementation hired)	100% of CoS personnel for MITHI implementation hired	
12.2 Procurement of Internet Leaseline for Regional Office (RO)	100% of internet leaseline for RO procured	(100% of internet leaseline for RO procured)	(100% of internet leaseline for RO procured)	(100% of internet leaseline for RO procured)	100% of internet leaseline for RO procured	
12.3 Information, Communications, and Technology (ICT) Repair and Maintenance		100% of request for ICT repair and maintenance acted upon	(100% of request for ICT repair and maintenance acted upon)	(100% of request for ICT repair and maintenance acted upon)	100% of request for ICT repair and maintenance acted upon	
13. Regional Information Communication Technology Unit (RICTU)						
13.1 Technical Assistance on ICT resources		100% of request for technical assistance on ICT resources provided	(100% of request for technical assistance on ICT resources provided)	(100% of request for technical assistance on ICT resources provided)	100% of request for technical assistance on ICT resources provided	
13.2 Maintenance of LAN and WAN at the Regional Office		100% maintenance of LAN / WAN at the RO conducted	(100% maintenance of LAN / WAN at the RO conducted)	(100% maintenance of LAN / WAN at the RO conducted)	100% maintenance of LAN / WAN at the RO conducted	
13.3 Maintenance and updating of Regional Website	100% maintenace and updating of Regional Website conducted	(100% maintenance and updating of Regional Website conducted)	(100% maintenance and updating of Regional Website conducted)	(100% maintenance and updating of Regional Website conducted)	100% maintenace and updating of Regional Website conducted	
13.4 Updating of DILG Employees Intranet Accounts and LGU Accounts on DILG Information Systems	100% updating of DILG employees intranet accounts and LGU accounts on DILG Information System conducted	(100% updating of DILG employees intranet accounts and LGU accounts on DILG Information System conducted)	(100% updating of DILG employees intranet accounts and LGU accounts on DILG Information System conducted)	(100% updating of DILG employees intranet accounts and LGU accounts on DILG Information System conducted)	100% updating of DILG employees intranet accounts and LGU accounts on DILG Information System conducted	
13.5 Technical Assistance on DILG Information Systems	100% of technical assistance on DILG Information System provided	(100% of technical assistance on DILG Information System provided)	(100% of technical assistance on DILG Information System provided)	(100% of technical assistance on DILG Information System provided)	100% of technical assistance on DILG Information System provided	
13.6 IT support during trainings	IT support provided to 100% of trainings conducted by the Region	(IT support provided to 100% of trainings conducted by the Region)	(IT support provided to 100% of trainings conducted by the Region)	(IT support provided to 100% of trainings conducted by the Region)	IT support provided to 100% of trainings conducted by the Region	
14. LGA Monitoring & Evaluation System	PPA monitoring report encoded/ submitted	(PPA monitoring report encoded/ submitted)	(PPA monitoring report encoded/ submitted)	(PPA monitoring report encoded/ submitted)	PPA monitoring report encoded/ submitted	

Prepared by:

ELENITA S. MANDAP
Planning Officer

PRIMADONNA M. LINCUNA
Budget Officer

Approved By:

DONALD A. SERONAY
Assistant Regional Director / Officer In-Charge