

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
REGIONAL OFFICE NO. 13 (Caraga)**

**PHYSICAL PLAN  
FY 2022**

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
<b>Outcome 1: Accountable, Transparent, Participative, &amp; Effective Local Governance</b>					
<b>1.IMPLEMENTATION OF MANDANAS - GARCIA SUPREME COURT RULING</b>					
a. Conduct of LGU DTP Quality Assessment Tool					
- No. of LGU with DTP assessed	1,389 or 100% PCMB	(1,389 or 100% PCMB)	(1,389 or 100% PCMB)		1,389 or 100% PCMB
- No. of LGUs provided with TA on enhancement/ Updating of LGU DTP	100% PCMB	(100% PCMB)	(100% PCMB)		100% PCMB
b. Participation to BLGD-led meetings/ activities related to Full Devolution	100% of invitations received	100% of invitations received	100% of invitations received	100% of invitations received	100% of invitations received
c. Participation to Regional Committee on Devolution Meetings	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled
d. Dissemination of IEC materials on Decentralization					
- No./% of target recipients provided with IEC materials		100%	(100%)	(100%)	100%
<b>2. Seal of Good Local Governance (SGLG)</b>					
1.) Assessment of LGUs					
- No./% of LGUs assessed on SGLG		100% of targets	(100% of targets)		100% of targets
<b>3. SGLG Incentives Fund (PCF)</b>					
3.1 SGLG Incentive Fund /Grant to LGUs					
- No. % of LGUs granted with SGLGIF				100%	100%
3.2 Regional Policy Roll-Out to Eligible LGUs					
- No. % of LGUs provided with Orientation				19 or 100%	19 or 100%
3.3 Monitoring Project Status					
- No. % of SGLG funded projects monitored and updated in the PCF portal		7	6	6	19
3.4 Review & approval of 2022 Fund Proposed Projects					
- No. % of proposed projects reviewed & approved				100%	100%
3.5 Quarterly On-site inspection and monitoring of SGLG projects					
- No. % of SGLG funded projects inspected and monitored		19	(19)	(19)	19
3.6 Provision of IT supplies for M&E of SGLG Projects					
- No. % of project-recipient LGUs provided with IT supplies for M&E		6			6
<b>4. Civil Society Organizations/ Peoples Participation Partnership Program (CSO/PPPP)</b>					
4.1 Attendance to CO-led activities					
- National Briefing on CSIS participated in	1	(1)			1
4.2 Facilitating Training of LRIs					
- No./% of LRIs trained	100%	(100%)	(100%)		100%
4.3 CSIS Survey and Support Activities					
- No./% of target LGUs that conduct CSIS survey		100%	(100%)	(100%)	100%
<b>5. Lupong Tagapamayapa Incentives &amp; Awards</b>					
5.1. Assessment of qualified Lupons on 4 categories					
- No./% of qualified Lupons assessed	100%	(100%)	100%	100%	100%
5.2. Attendance to CO-initiated activities					
- No. % of activities attended	100%	(100%)	100%	100%	100%
5.3. Roll-Out Training on LTIA Information System (LTIA IS)					
- No./% of target participants provided with Training on LTIA Information System	100%	(100%)	100%	100%	100%
<b>6. Support to Local Governance Program (SLGP)</b>					
6.1. Enhanced Overall Efficiency of the Local Government Structure					
6.1.a) Capacity development activities on enhancing overall efficiency of the local government structure					
- No./% of target participants capacitated		100%	(100%)	(100%)	100%
6.1.b) Support to regional initiatives on enhancing overall efficiency of the local government structure					

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
6.2 Strengthened Local Finances and Increased Fiscal Autonomy					
6.2.a ) Capacity Development activities on strengthening local finances and increasing fiscal autonomy					
- No./% of target participants capacitated		100%	(100%)	(100%)	100%
6.3 . Strengthened Good Governance at the Local Level					
6.3.a) Providing Avenues for Citizen Participation in Governmental Processes		1			1
LSBs					
6.3.c.1 Conduct of capacity development interventions to accredited CSOs		30		30	30
- No./% of accredited CSOs provided with capdev					
- No. of trainings/activities conducted		1		1	2
6.3.c.2 Conduct of quarterly meetings with CSOs					
- No. of meetings conducted	1	1	1	1	4
<b>7. Monitoring LGU Compliance to Presidential Directives and other top management issuances</b>					
- No./% of Presidential Directives and other top management issuances complied with					
1. Road Clearing Activities					
- % of barangays that conducted road clearing activities	100%	100%	100%	100%	100%
- % of barangays that maintained cleared roads	100%	100%	100%	100%	100%
2. Conduct of Barangay Assembly					
- % of barangays that conducted barangay assembly	100%			100%	100%
<b>9. Child-Friendly Local Governance Audit (CFLGA)</b>					
9.1 Conduct of Regional Validation					
- No of LGUs provided with Orientation on CFLGA					
- No. of cities and municipalities audited on child-friendly local governance			73 or 100% of CMs	(73 or 100% of CMs)	73 or 100% of CMs
<b>10. Strengthening LGU Database for Evidence-Based Planning- Support to CBMS</b>					
1. Attendance to TOT on Enhanced CBMS		100% of target pax	(100% of target pax)	(100% of target pax)	100% of target pax
2. Provision of TA to LGUs on Enhanced CBMS		100% of requesting LGUs	(100% of requesting LGUs )	(100% of requesting LGUs )	100% of requesting LGUs
3. Dissemination of IEC materials for increased awarements of DILG-PSA activities					
- No. /% of LGUs provided with IEC Materials		78 or 100%	(78 or 100%)		78 or 100%
<b>11. Decentralization and Constitutional Reforms</b>					
1. Facilitate attendance of target participants to CO-initiated activities			100% of target activities/ 90% of target attendees	(100% of target activities/ 90% of target attendees)	100% of target activities/ 90% of target attendees
2. Dissemination of IEC materials on Decentralization (provided by the CO-PMO)					
- No. /% of target recipients provided with IEC materials by type			100% of target recipients provided with IEC materials	(100% of target recipients provided with IEC materials )	100% of target recipients provided with IEC materials
<b>12. Program for Newly Elected Officials (Program for NEO)</b>					
- No./% of LGA-led trainings facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
- No. /%of target participants attended			80% of target pax	(80% of target pax)	80% of target pax
<b>13. BNEO Towards GREAT Barangays Program</b>					
- No./% of LGA-led trainings facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
- No. /%of target participants attended			80% of target pax	(80% of target pax)	80% of target pax
<b>Barangay Handbooks Advocacy Campaign</b>					
- No. /% of barangays provided with copies of Barangay Handbook	759 or 58%	(759 or 58%)			759 or 58%
<b>14. Other Election Related-Activities</b>					
a.) Reactivation of Regional/FOUs Operation Center					
- No. of Operations Center reactivated					
<b>Outcome 2: Peaceful, Orderly, and Safe LGUs</b>					
<b>Strengthening Peace and Order Councils</b>					

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
a. Monitoring of Peace and Order and Public Safety Plans- Physical and Financial Accomplishment 2020-2022					
<sup>1</sup> - No. of LGUs monitored on their submission of POF Plan Accomplishment for 2020-2022	78		(78)		78
b. Conduct of POC Performance Audit					
- No. of Regional participants attended the Orientation on the new Audit Policy		78	(78)		78
- No. of LGUs audited on POC functionality		78	(78)		78
c. Conduct of Skills Enhancement Training to LGUs POC Secretariats					
- Facilitated attendance of target participants		100%	(100%)	(100%)	100%
d. Conduct of POC meetings					
- No./% of POCs provided with TA in the conduct of POC meetings	78 or 100%	(78 or 100%)	(78 or 100%)	(78 or 100%)	78 or 100%
<b>Enhanced Comprehensive Local Integration Program</b>					
a. Facilitate provision of financial subsidy to FRs					
- No./% of FRs provided with subsidy	100%	100%	100%	100%	100%
	of request received	of request received	of request received	of request received	of request received
	facilitated	facilitated	facilitated	facilitated	facilitated
<b>DILG - Philippine Anti-Illegal Drug Strategy (PADS)</b>					
<b>a. Capacity Development</b>					
1. Orientation on all new and existing anti-illegal drugs related policies					
<sup>1</sup> - No./% target participants provided with Orientation		78 or 100% PCM	78 or 100% PCM		78 or 100% of PCM
2. Strengthening Capacities for Barangay Anti-Drug Abuse Councils					
<sup>1</sup> - No./% target participants provided with Orientation			80 or 100% of targets	(80 or 100% of targets)	80 or 100% of targets
3. Conduct of BADAC Audit					
<sup>1</sup> - No./% of barangays audited on BADAC performance			1218 or 93% of barangays	(1,218 or 93% of barangays )	1218 or 93% of barangays
4. Conduct of ADAC Performance Audit					
<sup>1</sup> - No./% of LGUs audited on ADAC Performance		78 or 100% of PCM	(78 or 100% of PCM)	(78 or 100% of PCM)	78 or 100% of PCM
5. Conduct of Regional ICAD Cluster Meeting					
<sup>1</sup> - No. of quarterly meetings conducted	1	1	1	1	4
6. Regional IEC Materials					
- No. of recipients provided with IEC materials		78	(78)	(78)	78
<b>C4PEACE</b>					
<b>1. Implementation of Retooled Community Support Program</b>					
- No./% of target barangays implementing RCSP		25 or 50% of targets	(25 or 50% of targets)	25 or 50% of targets	50 or 100% of targets
- No./% of cities capacitated on CUCPD		100% of targets	(100% of targets)	100% of targets	100% of targets
<b>2. SBDP Implementation</b>					
- No/ % of barangays assisted in the preparation of		100% of targets	(100% of targets)	(100% of targets)	100% of targets
- No. /% of FY 2022 SBDP projects monitored on their completion		100% of targets	(100% of targets)	(100% of targets)	100% of targets
* No of projects completed					
* No. of projects on-going					
* No of projects under procurement					
- No. of barangays with SBDP projects in FY 2021 monitored and evaluated		100% of targets	(100% of targets)	(100% of targets)	100% of targets
<b>Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>					
1. Monitoring and evaluation on the implementation of PCVE, CBRN and CBRR					
1. Conduct of Capacity Development for LGUs and other Stakeholders					
2. Framework and Module Development					
- Monitoring report prepared and submitted		1	1	1	3
2. Dissemination of IEC materials on PCVE, BCRN					

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
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- No./% of target recipients provided with IEC materials		100% of targets	(100% of targets)	(100% of targets)	100% of targets
<b>Comprehensive Social Benefits Program</b>					
1. Conduct of Regional Working Group monthly meeting					
2. Visitation for Wake and Wounded					
<b>Bantay Korapsyon (BK)</b>					
1. Online Webinar on Reinforcing Public Accountability for LGUs and CSOs					
- No. /% of target participants attended the activity			100% of target pax	(100% of target pax)	100% of target pax
2 Cap dev for DILG field personnel on anti-corruption laws and policies					
- No. of target participants capacitated			100% of target pax	(100% of target pax)	100% of target pax
3. Advocacy materials on BK disseminated					
- No. /% of target recipients provided with IEC materials			100%	(100%)	100%
4. Monitoring LGUs report on BK					
- No./% . of LGUs monitored					
<b>Advocacy and Capacity Building for Local Institutions on Women and Children</b>					
Trainers Training of Regional and Field Focal Persons on Child Protection					
- No. /% of Regional and P/HUC Focal Persons trained on the Module on Child Protection			80% of target pax		80% of target pax
- No. /% of P/HUCs oriented on the Enhanced LCAT- VAWC and Barangay VAW Desk Functionality Indicators			80% of target pax		80% of target pax
<b>Roll-Out Training on Barangay Tanod Skills Enhancement</b>					
1. Trainers Training on BTSE					
- No. of Trainers trained on BTSE			5		5
<b>Outcome 3: Socially Protective LGUs</b>					
<b>MEALGU</b>					
<b>Monitoring and Evaluation and Capacity Development Activities</b>					
1. Provision of technical assistance to LGUs thru Training					
- No./% of target activities conducted	100% of programmed activities (per activity design)	(100% of programmed activities (per activity design)	(100% of programmed activities (per activity design)	(100% of programmed activities (per activity design)	100% of programmed activities (per activity design)
- No. /% of participants provided with Training	100% of target participants per approved activity design	(100% of target participants per approved activity design )	(100% of target participants per approved activity design )	(100% of target participants per approved activity design )	100% of target participants per approved activity design
2. Monitoring and evaluation of MEALGU LGSF projects					
- No. /% of projects monitored					
FY 2021	100%	(100%)	(100%)	(100%)	100%
FY 2022	100%	(100%)	(100%)	(100%)	100%
<b>Capacitating LGUs on Resettlement Governance (CLRG)</b>					
Regional Consultations on ISF Concerns					
- No./% of participants attended the Regional Consultations on ISF Concerns					
Regional Orientation on the National Informal Settlement Survey (NISS)					
<b>Strengthening Local Mechanisms</b>					
<b>BHERT FRIENDS</b>					
- No./% of target recipients provided with Pocket Guide					
<b>Institutionalization of Gender Responsive Local Governance</b>					
1. Review and endorsement of LGU GAD Plan and Budget					
- No./% of submitted GAD Plan and Budget reviewed and endorsed					

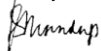
OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
<b>2. Provision of technical assistance to LGUs</b>					
- No./% of requesting LGUs provided with TA					
<b>3. Monitoring LGU compliance to GAD related laws and policies</b>					
- No./% of LGUs monitored					
<b>Outcome 4: Environment-Protective, Climate Change Adaptive and Disaster Resilient LGUs</b>					
<b>Disaster Preparedness Audit</b>					
- No./% of LGUs audited on DP					
<b>Environmental Compliance Audit</b>					
- No./% of LGUs audited on EC					
<b>Operationalization of Regional Emergency Operations Center (REOC)</b>					
- No. of EOC reactivated	7 or 100% of EOC reactivated ; As the need arises	7 or 100% of EOC reactivated ; As the need arises	7 or 100% of EOC reactivated ; As the need arises	7 or 100% of EOC reactivated ; As the need arises	7 or 100% of EOC reactivated ; As the need arises
- No./% of required reports prepared and submitted					
1. Covid 19 related reports	100%	100%	100%	100%	100%
2. Disaster Operations Reporting & Monitoring System	100%	100%	100%	100%	100%
3. Situational Report	100%	100%	100%	100%	100%
Monitoring activities and accomplishments of the Contact Tracers					
- No. /% of Contact Tracers submitted Reports	100%	100%	100%	100%	100%
<b>LGA -led Trainings on Enhancing Local Governments' Capacity on DRRM-CCAM Program: Operation Listo</b>					
Facilitate attendance of target LGUs / participants to LGA trainings					
- No./% of trainings (LGA-led) facilitated		100%	(100%)	(100%)	100%
<b>Outcome 5: Business-Friendly and Competitive LGUs</b>					
<b>Improve LGU Competitiveness and Ease of Doing Business</b>					
Capacity Development Activities					
1. Training on Advocacy on Rationalization of Fees and Charges					
- No. of LGUs trained				(6)	6
2. Training of LGUs on Local Revenue Code					
- No. of LGUs trained			10	(10)	10
3. Training on Integration of Brgy Clearance in LGU Business Permitting Processes					
- No. of LGUs trained			10	(10)	10
4. Training on Repeal of Regulatory Policies					
- No. of LGUs trained			32	(32)	32
5. Training on Reengineering of LGUs Systems and Procedures					
- No. of LGUs trained			30	(30)	30
6 Monitoring of LGU compliance on EODB (online and actual audit)					
- No. of LGUs monitored			7	(7)	7
7. Advocacy and Managing Client Feedback thru my LGU Service					
- No. of LGUs				16	16
8. Retooling Skills of Workers to Adapt to the Normal through Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL)					
- No. of LGUs trained			10	(10)	10
9. Professionalizing LEDIPOs on Economic Recovery					
- No. of LGUs trained			10	(10)	10
10. Rapid Assessment Workshop on Local PPP/JV Code					
- No. of LGUs trained				1	1
11. Advocacy on Local PPP Engagement					
- No. of LGUs trained				6	6
12. Monitoring LGU compliance to BPLS					
- No. /% of LGUs monitored	78 or 100%	(78 or 100%)	(78 or 100%)	(78 or 100%)	78 or 100%

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
<b>LGA-led activities</b>					
Program on Creating Vibrant, Productive, and Resilient Local Economies:					
- No./% of activities facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
<b>Outcome 6: Strengthening of Internal Governance</b>					
<b>I. Operationalization &amp; Maintenance of LGRRC</b>					
1. MSAC Meetings facilitated / conducted					
a. No. of meetings facilitated/conducted	1			1	2
b. No. /% of MSAC meetings facilitated/conducted	100% of target			100% of target	100% of target
2. LGRRC Activities conducted/facilitated					
a. No. /% of LGRRC Core Team meetings conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
b. Capdevt Program for the CORE members					
3. LGRRC Assessment					
- No./% of activities facilitated	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
4. LGRRC Clients assisted					
- No./% of LGRRC clients/users assisted	100%	100%	100%	100%	100%
<b>LGA-led activities</b>					
1. Support to Upscaling Organizational Grit of Local Government Units (SULONG LGU)					
- No./% of activities facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
<b>2. Building Safe and Peaceful Communities Program</b>					
- No./% of activities facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
<b>II. Implementation of PRIME HRM</b>					
<b>A. Recruitment, Selection and Procurement</b>					
a. No./% of Recruitment/Selection and promotion related meetings/ deliberations conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
<b>B. Learning and Development (L&amp;D)</b>					
1. IDP Related Trainings					
a. No./% of personnel provided with relevant training and capacity development	100% of target	(100% of target)	100% of target	(100% of target)	100% of target
2. LGA Trainings & other Agency Trainings					
a. No./% of qualified apprentices undergo LGOO II Training	100%	100%	100%	100%	100%
b. No./% of qualified apprentices passed the Training Modules	100%	100%	100%	100%	100%
c.. Intensifying Operations of the DILG School of Local Governance					
- No./% of activities facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
d. Human Resource Technical Assistance					
- No./% of activities facilitated			100% of target activities conducted	(100% of target activities conducted)	100% of target activities conducted
<b>C. Performance Management</b>					
1. No. /% of personnel subjected to performance assessment/ review	100%	100%	100%	100%	100%
2. No. /% of documents reviewed, approved and submitted	100%	100%	100%	100%	100%
<b>D. Rewards and Incentives</b>					
1. No./% of qualified personnel provided with incentives	100%	100%	100%	100%	100%
<b>III. Administrative Concerns</b>					
<b>a. Financial Management</b>					
1. Financial Management Reports prepared and submitted	100% of required documents / reports	100% of required documents / reports	100% of required documents / reports	100% of required documents / reports	100% of required documents / reports
<b>IV. Communication Plan Implementation</b>					

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
1. No. /% of press statements released to media outlets	100% of prepared and submitted documents	100% of prepared and submitted documents	100% of prepared and submitted documents	100% of prepared and submitted documents	100% of prepared and submitted documents
2. No. of press interviews facilitated	100%	100%	100%	100%	100%
3. Annual Report printed & disseminated	1	(1)			1
4. Regional Communication Plan prepared and implemented	1	(1)	(1)	(1)	1
<b>V. Procurement and General Services/ BAC Transactions</b>					
<b>a. BAC activities</b>					
1. No. of PRs verified as to compliance compliance to APP	100% of transaction received				
2. No. of RFQs prepared	100% of transaction received				
3. No. of Bids prepared	100% of transaction received				
4. No. of BAC Resolution prepared	100% of transaction received				
5. No. of Notice of Award prepared	100% of transaction received				
<b>b. Conduct of physical inventory count at the FOU's</b>					
- No of activities conducted				5	
- No. of personnel participated				5	
<b>VI. Meetings and Conferences</b>					
1. No of MANCOM Meetings conducted	2	3	2	3	10
2. No of Team Conferences	12	12	12	12	48
3. RD's Conferences	As the need arises				
<b>VII. Legal services</b>					
1. No./% of request for legal opinion rendered	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
2. No./% of fact finding report prepared and submitted	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
3. No. of walk in clients assisted	100%	100%	100%	100%	100%
4. No./% of 8888 matters acted upon	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
5. No./% of Ombudsman, Sandigan Bayan Decisions to Local Officials Cases implemented	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received
<b>VIII. Planning, Programming &amp; Reporting</b>					
<b>A. Preparation of Agency Plans and Budget</b>					
1. No. of reports prepared					
- Annual	2				2
- Realigned			1		1
2. No. of agencies provided with reports	2				2
<b>B. Preparation of Accomp. Report</b>					
1. No. of reports prepared					
- Annual	2		1		3
- Semestral		1		1	2
- Quarterly	1	1	1	1	4
2. No. of agencies provided w/ reports	2	1	10	1	11
<b>c. Regional Planning Team Activities</b>					
<b>c.1 Capacity Development to PT Members</b>					
- No of activities conducted		1		1	2
- No. of participants provided with capdev		15		15	15
<b>c.2 Conduct of Team meetings</b>					
- No. of meetings conducted	2	2	2	2	8
- No. of participants	15	15	15	15	15
<b>IX . OTHERS</b>					
1.No./% of request for Travel Abroad of local officials acted upon	100% of request received	(100% of request received)	(100% of request received)	(100% of request received)	100% of request received
2. No./% of request for payment of Death Benefit Claims processed	100% of request forwarded to CO	100% of request forwarded to CO	100% of request forwarded to CO	100% of request forwarded to CO	100% of request forwarded to CO
3. No./% of request for purchased of motor vehicles processed and submitted to CO	100% of request received	(100% of request received)	(100% of request received)	(100% of request received)	100% of request received
4. No. /% of request for additional Confidential Fund processed submitted to CO and submitted to CO for payment	100% of request received	(100% of request received)	(100% of request received)	(100% of request received)	100% of request received
5. Request for certification acted upon	100% of request received	(100% of request received)	(100% of request received)	(100% of request received)	100% of request received
6. Relevant data updated and uploaded in the office website	100% of relevant documents	100% of relevant documents	100% of relevant documents	100% of relevant documents	100% of relevant documents

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL PLAN				
	Q1	Q2	Q3	Q4	TOTAL
<b>X. QMS-ISO 9001:2015 Establishment</b>					
1. Conduct of capdev for organic personnel					
a. No. /% activities conducted/ implemented	100% of target	(100% of target)	100% of target	(100% of target)	100% of target
2. Facilitate conduct of surveillance audit					
a. No. /% activities conducted/facilitated					
- RIQA					
- 3rd Party Audit					
- Management Review	2	3	2	3	10
<b>XI. MITHI</b>					
<b>A. LAN / WAN &amp; IP Telephony</b>					
1. Regional Office	1	1	1	1	1
2. Network Admin					
3. ICT Repair and Maintenance	100%	100%	100%	100%	100%
1. Internet Connectivity					
susbscription					
Provincial Offices	5	(5)	(5)	(5)	5
City/Municipal Offices	73	(73)	(73)	(73)	73
b. Maintenance of Barangay Information System					
<b>XII. Interagency Activities</b>					
<b>a. Attendance to inter-agency activities</b>					
1. No. /% of activities attended	100% of invitations received	(100% of invitations received)	(100% of invitations received)	(100% of invitations received)	100% of invitations received
2. No. % of personnel participated	100% of program Focal	(100% of program Focal )	(100% of program Focal )	(100% of program Focal )	100% of program Focal
<b>XIII Gender and Development</b>					
<b>1. Women's Month</b>					
- No. of activities conducted/ No. of participants	2 actiiviities/100% of target pax				2 actiiviities/100% of target pax
2. Meetings and conferences of the GAD Focal Point System					
- No. of GFPS meetings conducted	1	1	1	1	4
2. Trainings/Workshops and Seminars					
- No. /% of trainings conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
- No. /% of personnel provided with training	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
3. Participation to Inter-Agency activities					
- No. /% of activities participated	100% of invitations received	(100% of invitations received)	(100% of invitations received)	(100% of invitations received)	100% of invitations received
- No. /%of regional participants	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
Activities for Senior Citizens					
- No. of activities conducted				100% of target	100% of target
- No. of participants				100% of target	100% of target

Prepared by

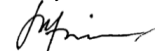


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