

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

BUREAU/REGION/SERVICE: Region XIII (CARAGA)

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS					
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
<b>Accountable, Transparent, Participative and Effective Local Governance</b>  <b>1. Full Disclosure Policy</b>	LGUs complying: Provinces - 100% Cities - 100% Municipalities - 100% Barangays - 100%	Monitoring of FDP compliance	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	
		Province	5	5	5	5	5	
		City	6	6	6	6	6	
		Municipality	67	67	67	67	67	
		Barangay	1,311	1,311	1,311	1,311	1,311	
		LGUs fully complying:	<u>59</u>	<u>59</u>	<u>59</u>	<u>59</u>	<u>59</u>	
		Provinces - 75%	4	4	4	4	4	
		Cities - 75%	5	5	5	5	5	
		Municipalities - 75%	50	50	50	50	50	
		LGUs partially complying:	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>	
		Provinces - 25%	1	1	1	1	1	
		Cities - 25%	1	1	1	1	1	
		Municipalities - 25%	17	17	17	17	17	
		Provision of technical assistance thru coaching on laws and issuances on FDP	% of LGUs participants provided with TA that rated the activity as satisfactory	80%				80%
			NO. of LGUs trained	10				10
	Number of training days conducted (per training)							
	Training activities/days commenced according to initial training schedule (per training)							
<b>2. Seal of Good Local Governance</b>	Conduct of Orientation	No. of field officers provided with orientation		<b>78</b>			78	
		% of participants that rated the activity as satisfactory		<b>80%</b>			80%	
	Assessment of SGLG	Conduct assessment of LGUs on SGLG						
		- No. of LGUs assessed		<b>78</b>				
		* Province		5				
* Cities		6						
* Municipalities		67						
Validation of SGLG assessment results	Conduct of Regional Validation/Calibration of SGLG assessment results							
	- No. of SGLG assessment results validated/calibrated			<b>78</b>				

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
3. Local Governance Performance System (LGPMs)	Generation of Thematic Audit Reports	* Province * Cities * Municipalities			5 6 67		
		Encoding of SGLG Assessment Results to the LGPMS Portal - No. of SGLG assessment results encoded to the LGPMS portal * Province		<u>78</u> 5			
4. Performance Challenge Fund (PCF)		* Cities * Municipalities - No. of SGLG assessment results uploaded to the Google Drive * Province * Cities * Municipalities		6 67 <u>78</u> 5 6 67			
		Provision of assistance to PCF-recipient LGUs in meeting administrative requirements - No. of PCF-recipient LGUs provided with technical assistance in meeting administrative requirements			5		5
		Review/evaluation/on-site validation and approval of project proposals of LGU PCF recipients - No. of PCF-recipient LGUs project proposals reviewed/evaluated/validated and approved			5		5
		Provision of PCF subsidy to all qualified LGUs that passed the SGLG - No. of 2014 SGLG passers provided with PCF subsidy			5		5
		Completion of remaining projects and liquidation of completed projects - No. of PCF-funded projects completed and liquidated * 2013 (completion) * 2012 (liquidation) * 2011 (liquidation)	8	8 1	7 6	7	30 6 1
		Attendance to CO activities - No. of personnel participated * Consultative Conference on May * Policy Roll out on June * PCF Summit on July * Workshop on Complan on August		2 1	2 3		2 1 2 3

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
3. CSO-PPP		Submission and documentation of PCF Good Stories - No. of PCF Good Stories documented & submitted  Validation of PCF-supported projects  No. of PCF-supported projects validated Uploading/Updating of PCF Projects in the Portal  Monitoring, Assessment, Evaluation, Validation of PCF Projects * 2013 projects (60) * 2014 projects (5)  Advocacy on PCF	1	1	1	1	4
	cities with CSIS reports generated by end of March	Generation of Citizen's Feedback on service delivery performance  - No. of cities that generated citizen's feedback on service delivery performance	4 cities	60	(60) 5	(60) (5)	60 5
4. Lupong Tagapamayapa Incentives and Awards	4 cities conducted CSIS Utilization Conference by end of November	Conduct of Utilization Conference  - No. of cities that conducted Utilization Conference - No. of participants  Reactivation/reorganization of Regional and Provincial Awards Committee - No. of Awards Committee reactivated  Assessment of Barangay Lupon - % of Lupon assessed  Submission of nomination documents of Lupon-Regional winners - No. of reports/documents submitted  - No. of Regional Winners conferred as National Awardee  Conduct of training for Lupon in non-PAMANA areas using the developed KP module - Barangays - No. of barangays provided with training on KP - No. of participants - % of training participants that rated the activity as satisfactory	4 cities  144  6 Comm.  100%				4 cities  144
5. Katarungang Pambarangay				1 Report of Regl Winners		1	210 1050 80%

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
<b>6. Ugnayang Barangay at mga Simbahan (UBAS)</b>  <b>Outcome: Business-Friendly and Competitive LGUs</b> 1. Accelerating Investments for More Business (AIM-BIZ) in LGUs	Monitoring of KP cases	- % of training commenced according to training schedule No. of reports prepared and submitted	1	1	1	1	4
	Organization of Convenors Group & TWG & BAT  Monitoring LGU compliance	Orientation Activity for DILG Focal Persons for UBAS  - No. of activities conducted  - % of participants provided with Orientation that rated the activity as satisfactory - % of training commenced according to training schedule  Organization of PTWG & Prov'l Convenors Group  No. of LGUs w/ organized TWG and Convenors Group * PTWG * Provincial Convenors Group * C/MTWG * City/Mun Convenors Group	1 80%				1 80%
1. Accelerating Investments for More Business (AIM-BIZ) in LGUs	Provision of technical assistance on the development and updating of the ff * Business Plan * Local Revenue Code * Local Investment and Incentive Code	Facilitate the attendance/participation of target LGUs to the training on updating of LRC/LIIC/Business Plan - No. of LGUs that attended the training on updating of LRC/LIIC & Business Plan - No. of CMs provided w/ capdev have: * Business Plan * LIIC		6			6
	Provision of technical assistance on the development and updating of the ff * Business Plan * Local Revenue Code * Local Investment and Incentive Code	Facilitate the attendance/participation of target LGUs to the training on updating of LRC/LIIC/Business Plan - No. of LGUs that attended the training on updating of LRC/LIIC & Business Plan - No. of CMs provided w/ capdev have: * Business Plan * LIIC		6			6
2. Skills Training for Accelerated Growth in Local Governments (STAG-LG)	PCMs with LEIPO	* LRC No. of LGUs with LEIPO * Province * Cities * Municipalities		<u>40</u> 3 3 34			<u>40</u> 3 3 34
		Attendance of the Regional LED Team to the National Orientation on STAG-LG  - No. of Regional LED Team attended to the National Orientation on STAG-LG		4			

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	Provision of support for Workforce Development and Skills Registry System A. Workforce Development Program for LGUs	Conduct of Orientation Workshop - % of LGUs participants provided with training/orientation on STAG-LG rated the activity as satisfactory - No. of LGUs trained No. of persons trained (per training)  Number of training days conducted (per training)  Training activities/days commenced according to initial training schedule (per training)  No. of LGUs with Workforce Development Plan prepared  No. of Skills Registry System enhanced  Workforce Development Plan prepared and submitted Convergence Meetings of Line Agencies - No. of meetings conducted - No. of participating agencies/LGUs - No. of MOA on job placement forged  Facilitation on the hands-on training of LGUs on updating SRS - No. of LGUs provided with hands-on training - No. of LGUs with updated SRS		80%					
	B. Provision of Skills Training	Conduct of Workforce Training - % of participants provided with training rated the activity as satisfactory No. of persons trained (per training)  Number of training days conducted (per training)  Training activities/days commenced according to initial training schedule (per training)						80%	80%
	C. Employment Tracking/Monitoring	Installation of Employment Tracking System - No. of ETS installed						5	
		- No. of reports prepared and submitted within the prescribed period						5	

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
3. Streamlining of Business Permits and Licensing System (BPLS) and other Regulatory Services	Business Regulatory System Simplification	Conduct of partners forum & Commitment Signing - No. of participants				50	
		Monitoring LGU compliance to BPLS standards - No. of LGUs that complied to BPLS reforms standards	73	(73)	(73)	(73)	73
		* Province	6	(6)	(6)	(6)	6
		* Cities	67	(67)	(67)	(67)	67
		* Municipalities					
		Building Construction and Occupancy Permitting					
		Provision of Coaching Assistance on RS4LG					
		-%. of LGU participants provided with Coaching Assistance on RS4LG that rated the activity as satisfactory		80%			80%
		No. of LGUs trained (per training)		3			3
		Number of training days conducted (per training)					
4. Provincial Road Management Facility (PRMF)	Public launching of RS4LG	Training activities/days commenced according to initial training schedule (per training)					
		Conduct of public launching on RS4LG					
		No. of public launching conducted		1	3		4
		Report on the public launching of RS4LG submitted within the prescribed period		1	1		2
		Monitoring completion of Rehabilitation and Minor Improvement Projects and Roads for Maintenance Projects					
		- Km of roads for RMI monitored	11.34 km	(11.34 km)			
		- No. of RMI projects completed	3 proj	(3 proj)			
		- Km of roads for maintenance monitored	9 km	(9 km)			
		- No. of projects for road maintenance completed	1 proj	(1 proj)			

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS					
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
5. Special Local Road Fund (SLRF)	Completion of remaining SLRF projects	Monitoring completion of SLRF projects - No. of projects completed * FY 2012  * FY 2013/FY 2014  No. of LGUs with signed MOA	3 proj (SDS)   5 proj (SDS)					
<b>Environment-Protective, Climate Change-Adaptive &amp; Disaster-Resilient LGUs</b>		Conduct of LRMPA - No. of LGUs that conducted LRMPA  Report on the conducted LRMPA prepared and submitted within the prescribed period		3 prov	4 (1 prov 3 cities)	4 (1 prov 3 cities)	11 (5 prov 6 cities)	
Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation & Mitigation	Disaster Preparedness and Environmental Compliance Audit	Conduct of Disaster Preparedness Assessment  No. of LGUs assessed on Disaster Preparedness						
a. Assessment		* Province * Cities * Municipalities		<u>78</u> 5 6 67			<u>78</u> 5 6 67	
b. Capacity Development	Capacity Building interventions in priority Provinces and their Cities and Municipalities and Barangays that are Highly Vulnerable, within the Major River Basin and those in the Eastern SeaBoard	No. of LGUs assessed on Environmental Compliance * Cities * Municipalities		<u>73</u> 6 67			<u>73</u> 6 67	
	Mainstreaming DRR-CCA in Local Development Planning	Attendance to Regional Orientation on Mainstreaming DRR-CCA to LDP  - No of participants to the Regional Orientation  - % of LGU participants that rated the activity as satisfactory  No. of persons trained (per training)  Number of training days conducted (per training)						
				9				
					80%			80%
				39				39
				1				1

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
		Provision of TA on Mainstreaming DRR-CCA to LDP on: Zoning Ordinance, Enhancement of Info/ Database/ Eco Profile/ Climate & Disaster Risk Assessment/ Updating/Prep of CLUP/ Prep of CDP, Deriving/ Prep of LDRRM /LCCAP, Prep of LDIP/AIP  - % of LGUs trained on DRRM-CCA Mainstreaming in CDP that rated the activity as satisfactory - No. of LGUs trained - Number of training days conducted (per training)  - Training activities/days commenced according to initial training schedule (per training)  2. Infrastructure Audit Workshop - No./% of LGUs trained on Infrastructure Audit that rated the activity as satisfactory				80%	80%
		- No. of LGUs trained - Number of training days conducted (per training)  - Training activities/days commenced according to initial training schedule (per training)  3. Formulation of LCCAP - No. /% of LGUs participants trained on the formulation of LCCAP that rated the activity as satisfactory - No. of participants trained - Number of training days conducted (per training) - Training activities/days commenced according to initial training schedule (per training)  4. CBDRRM (with drill) - % of participants trained on CBDRRM that rated the activity as satisfactory - No. of participants trained - Number of training days conducted (per training) - Training activities/days commenced according to initial training schedule (per training)  4. GIS for Disaster Preparedness and Response - No. /% of LGUs participants trained on GIS that rated the activity as satisfactory - No. of participants trained		16			16
				4			4
				80%			80%
				64	64		128
				4	4		4
				80%			80%
				3			
				3			
				80%			80%
				64			

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS					
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
3. Institutionalization of LDRRMO		- Number of training days conducted (per training) - Training activities/days commenced according to initial training schedule (per training)  Organization of LDRRMO Federation  - No. of LDRRMO Federation organized		4 1				
4. Advocacy	Operation LISTO (roll strategy/protocol on LGU Disaster Preparedness)	Conduct of Regional Launching - No. of PCMs participated in the Regional Launch & Orientation  Provincial Convergence Action Planning  Provincial Convergence Action Planning conducted - No. of LGUs w/ MCAP prepared  Preparedness Dialogue - No. of activities conducted with CSOs, LRIs, Private Sector & Media - No. of participants  Wemboree for DRR - No. of activities conducted - No. of participants  Training on Disaster Preparedness Manual for Barangays	73					
5. Monitoring LGU compliance to DRR/CCA laws & policies and calamity response protocols		No. of LGUs with: - DRRM Plan - DRRM Council - DRRMO	78 78 78	(78) (78) (78)	(78) (78) (78)	(78) (78) (78)	78 78 78	
<b>Outcome: Socially Protective and Safe LGUs</b>		- LCCAP - Evacuation Centers - Emergency Response, Rescue and Medical Team - Warning and Alarm System	23 78 78 78	(23) (78) (78) (78)	(23) (78) (78) (78)	(23) (78) (78) (78)	23 78 78 78	
<b>Support to Bottom-Up Budgeting (Empowerment Fund)</b>	Provision of technical assistance to LGUs in the preparation of FY 2016 LPRAPs	Contract Signing for the Community Mobilizers/ Regional Coordinator  - No. of Contract signed * Community Mobilizer * Regional Coordinator	12 1					

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
Bottom-Up Budgeting (BUB) Projects	Monthly meetings of RPRAT  Provision of technical assistance to FY 2015 covered cities and municipalities in project preparation a. BUB - Water	Conduct of Orientation to Community Mobilizers and Regional Coordinator - No. of participants oriented	13				
		Conduct of Meeting of Community Mobilizers and Regional Coordinator - No. of participants oriented	20				20
		Conduct of RPRAT Meeting - No. of meetings conducted - No. of participants per meeting	2 30				2 30
		Conduct of Work Planning for the DILG-administered GPB 2015 Projects for PDMU, Provincial Focal Persons & Engineers  - No. of participants Conduct of Provincial Validation on LPRAP					
		FY 2016 - No. of Provincial Validation conducted - No. of participants	5 113				5 113
		Trainers Training on BUB On-Line Reporting  - Attendance of personnel to TOT in Iloilo City	2				2
		User's Training on BUB On-Line Reporting System - Mindanao Cluster - No. of participants attended the training  - No. of inter-faith conducted with orientation/training on monitoring BUB projects	30				30
		Monthly meetings of RPRAT - No. of RPRAT meetings conducted	3	3	3	3	12
		Facilitate submission of documentary requirements for release of fund subsidy					
		<b>FY 2012</b> <b>FY 2013</b> No. of subprojects completed (baseline is remaining proj. as of Dec. 31, 2014)	4	2	4		10
	No. of sub-projects under procurement	2	4				
	No. of sub-projects under preparation	4					
	<b>FY 2014</b>						

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
		No. of projects completed	13	25	68		
		No. of on-going projects	70		23		
		NO. of subprojects with MOA signed signed	4	8			
		No. of projects under procurement	10	6			
		No. of subprojects under preparation	8				
		NO. of projects for approved	1				
		<b>FY 2015</b>					
		No. of projects completed		3	54	58	115
		No. of on-going projects		59	2	11	
		No. of projects with MOA signed	55	8			
		No. of projects under procurement	1	31			
		No. of projects under preparation	43	1	7	1	
		No. of projects for approval	16				
	b. BUB - Local Access	- No. of projects completed		3			
		- No. of on-going projects	7	14			
		- No. of sub-projects under procurement process	9	1			
	Other Local Infra	- No. of projects under preparation	2				
		<b>2014</b>					
		No. of projects completed	2	4			
		- No. of projects on-going	7	4			
		- No. of projects under proc.		1			
		- No. of projects under preparation	2				
		<b>FY 2015</b>					
		- No. of projects completed		1			
		- No. of projects on-going		106			
		No. of projects with MOA signed	25				
		- No. of projects under proc	14				

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
		No. of subprojects under preparation No. of projects for approval <i>Conduct of mandatory trainings</i> Conduct of FGD on the Finalization of Localized Customer Service Code of the	68 2	2			
	Provision of technical assistance to LGUs thru Training or Orientation						
Salintubig	Completion of remaining sub-projects in covered cities and municipalities	BAWASA  - No. /% of LGUs participants that rated the activity as satisfactory  - No. of participants trained  - Number of training days conducted (per training)  - Training activities/days commenced according to initial training schedule (per training)  No. of subprojects completed (baseline is remaining proj. as of Dec. 31, 2014)					
		FY 2012	1				
		<b>FY 2013</b>					
		No. of projects procured	2				
		No. of subprojects on-going		2			
		No. of subprojects completed			2		2
		<b>FY 2014</b>					
		No. of projects completed		1			
		No. of projects on-going	3	3			
		No. of projects with MOA signed		1			
		No. of projects procured	1				
		No. of projects under preparation	1				
	Provision of technical assistance to LGUs	<i>Conduct of mandatory trainings</i>  - No. /% of LGUs participants trained on _____ that rated the activity as satisfactory - No. of participants trained  - Number of training days conducted (per training)					

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
SLRF		- Training activities/days commenced according to initial training schedule (per training)  <b>FY 2012</b> No. of projects completed 3 No. of projects under preparation of documentary requirements 2  <b>FY 2014</b> No. of projects completed 5 No. of projects with MOA signed 6  No. of projects under preparation 6  No. of projects on-going 4					3	6	4
<b>Payapa at Masaganang Pamayanan (PAMANA)</b>  Pillar 1: Support for the establishment of Peace Foundations thru Policy Reforms and Development  <b>Pillar 3</b>	Provision of capacity building interventions on:  a). Development of conflict-sensitive, child-friendly and gender responsive plans and programs b). Lupon members c). Barangay Human Rights Action Officers  Provision of financial subsidy to covered cities and municipalities  Completion of projects	Conduct of Roll-Out Training to barangays on:  a). Development of conflict-sensitive, child-friendly and gender responsive plans and programs b). Lupon members c). Barangay Human Rights Action Officers  - No. of barangays trained that rated the activity as satisfactory - No. of participants Number of training days conducted (per training)  Training activities/days commenced according to initial training schedule (per training)  No. of recipient LGUs provided with fund subsidy  No. of subprojects completed (baseline is remaining proj. as of Dec. 31, 2014)  <b>FY 2012</b> <b>FY 2013</b> <b>FY 2014</b>  No. of projects on going							
			3	2					
			3	1					

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
		No. of projects on going under preparation	1	1			
		<b>FY 2015</b>					
		No. of projects completed		12			
		No. of on-going projects		3			
		No. of projects under procurement	5				
		No. of projects with MOA signed	3				
		No. of projects under preparation of documentary requirement	14				
		No. of projects for approval	3				
	Provision of technical assistance to LGUs on	<i>Conduct of mandatory trainings</i>					
		- No. /% of LGUs participants trained on _____ that rated the activity as satisfactory					
		- No. of participants trained					
		- Number of training days conducted (per training)					
		- Training activities/days commenced according to initial training schedule (per training)					
<b>Comprehensive Integration Program (CLIP)</b>	<b>Local</b> Provision of financial subsidy to former rebels	%/No. of former rebels provided with financial subsidy	100%				
<b>Sustaining the effectiveness of Sub-National Peace and Order Council</b>	Monitoring	- Report on the functionality of BPOCs prepared and submitted within the prescribed period			1		1
		- No. of barangays with functional BPOCs			122		122
		- Report on the functionality of C/MPOCs submitted within the prescribed period	1	1	1	1	4
		- No. of LGUs with functional POCs	78	(78)	(78)	(78)	78
<b>Enhancing Local Capacity for the Promotion and Fulfillment of Women's and Child's Rights</b>	Functionality of GFPS	- No. of LGUs with functional GFPS	39	(39)	39	(39)	78
	LGUs w/ sex-disaggregated database	- No. of LGUs with sex-disaggregated database	5	(5)	6	(6)	11
	LGU compliance to GAD-	- No. of LGUs with:					



PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS					
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
		Regional Integration of Provincial CSO Profile						
		No. of Regional CSO Profile completed		1				
		No. of Regional CSO Profile published/posted in the LGRRRC and DILG 13 Websites		1				
		<i>Baseline Data on LGU</i>						
		- Collection of LGU Database on DRR						
		No. of LGUs with encoded DRR databases thru google docs	73					
		Uploading of DRR databases on DILG 13 website						
		No. of Regional DRR database uploaded		1				
		Knowledge Product Development and Acquisition						
		- Training Activities Process						
		No. of training activity with process documentation	2	2	2	2	8	
		- KP acquisition						
		No. of knowledge product acquired from internal personnel or external partners	ave. 10/ month	ave. 10/ month	ave. 10/ month	ave. 10/ month		
	2. Knowledge Sharing	Access to library services						
		No. of clients availed of the library services	ave. 3/mo.	ave. 3/mo.	ave. 3/mo.	ave. 3/mo.		
	3. Knowledge Utilization							
	- Module Development	No. of training modules/ manuals prepared	1	1	1	1	4	
	- Preparation of State of Local Governance Report (Regional)	No. of Regional Report prepared			1			



PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
	3.3 Popularizing HIV and AIDS at the Local Level	No. of activity conducted	1				
	<b>Outcome 5: Strengthened Internal Organizational Capacity</b>	No. of participants attended					
	5.1 Personnel Competency Build-up	- Civil Service Review					
		No. of DILG Regional Office Personnel reviewed on CSC exam		10			
		- MS Office (Excel) Operation					
		No. of Personnel attended MS Office (Excel) Operation Sessions		20			
<b>C. LGRRC OPERATION</b>	- Team Building	No. of team building activities for DILG RO Personnel conducted		1			
	- Legal Opinion Writeshop	No. of DILG Personnel attended the activity	1				
	- Creativity, Innovation and Change	No. of DILG Personnel attended the activity			1		
	5.2 Results-based Monitoring and Evaluation						
	- Online Reporting System	No. of Online Reporting System revised/updated	1				
		No. of Provincial Offices utilizing the revised/updated system	5	(5)	(5)		
	<b>1. MSAC Strengthening</b>						
	- Furnish copy of the subscribed MOA to LGRRC Members	No. of members provided copy of MOA					
	- MSAC Meeting	No. of MSAC Meetings conducted					
	<b>2. Library Services</b>						
	Inventory of KPs	No. of KP inventory conducted			1		
		No. of Inventory Report prepared			1		
	Development of web-based library system	No. of web-based library system established			1		

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
Enhance the Department's Systems and Processes in Planning, Financial Management, Human Resource Management and Development, and Information and Communication for Productivity Improvement	<b>3. Web Administration</b>	Upgrading of network layout for local area and wide area network			1		
	Strengthening of internet connectivity	LGRC, LGMED, LGCDD, ORD, RPOC and Admin Division					
	<b>4. Quad-Media Publications</b>						
	Maintenance of LGRRC Website	LGRRC 13 Website maintained	1	(1)	(1)	(1)	1
	Strategic Communication	DILG RO and PO Program Managers			1		
	Results-based Monitoring and Evaluation System (RbME)						
	Development of IT Systems						
	Development of DILG-LG Sector HRMD Plan						
		Filling up vacancies					
		- No. of vacancies published	13	(13)			13
		- No. of meetings/assessment of applicants conducted	3	12			15
		- No. of assessment results endorsed for RD's approval	13	(13)			13
		- No. of vacancies filled up	2	11			13
		- No. of participants attended/meeting	8	(8)			8
	Personnel Competency Build-up	Induction Program					
		* LGOO Training					
		- % of qualified trainees trained		100%			
		- % of trainees passed the paper and pencil exam		100%			
		- % of trainees passed the Revalida Exam		100%			
		- % of trainees graduated from the training		100%			
		Induction Training/Orientation Program for Administrative personnel					
		- % of personnel provided with orientation		100%			
		Induction Training/Orientation Program for Newly Hired personnel					
		- % of newly hired personnel provided with training/orientation program		100%			

PPA PER OUTCOME AREA	MAJOR DELIVERABLE*	ACTIVITIES**	PHYSICAL TARGETS				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
		In-service training program					
		* Conduct of Annual Retooling Program - % of LGOOs trained		30%	30%	40%	100%
		* Project Orientation - % of LGOOs provided with Orientation		100%			100%
		* Knowledge Sharing & Learning Sessions - % of employees provided with orientation on Department PPAS		100%	(100%)	(100%)	100%
	Personnel Incentives and Awards	- % of employees awardees provided with incentives - Perfect Attendance Awards - Program - based Awards - Program on Awards & Incentives for Service Excellence Committee Activities					
	Personnel Welfare, Health and Wellness	- % of employees provided with physical fitness facilities - No. of activities conducted					
	Strategic Performance Management System	Conduct monitoring on personnel performance - No. of personnel monitored on performance utilizing the SPMS tool		78			
	Supervisory Visit						