DILG REGIONAL OFFICE XIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5020201002	Meals and Snacks for the Conduct of Re-Orientation on Proper Waste Management System on January 18, 2024 in the DILG LGBRC	FAD	No	NP-53.9 - Small Value Procurement	n/a	15/01/2024	n/a	n/a	17/01/2024	17/01/2024	n/a	n/a	17/01/2024	17/01/2024	17/1/2024	18/01/2024	18/01/2024	Regular Fund	45,650.00			45,650.00										18/01/2024	
5020504000	Cable TV Subscription 2024	FAD	No	53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Fund	8,000.00													n/a	
5020201002	Meals and Snacks for the ReOrientation on the Updated Roles and Responsibilies of the Committee on Anti-Red Tape (CART) and the Additional Guidelines of the Ease of Doing Business and Efficient Government Service Delivery (EODB-EGSD) Act of 2018	FAD	No	NP-53.9 - Small Value Procurement	n/a	16/01/2024	n/a	n/a	17/01/2024	17/01/2024	N/A	N/A	17/01/2024	17/01/2024	17/1/2024	19/01/2024	19/01/2024	Regular Fund	41,250.00			41,250.00										19/01/2024	
5021306002	Cleaning Services of Office Airconditioner	FAD	No	NP-53.9 - Small Value Procurement	n/a	18/01/2024	n/a	n/a	24/01/2024	24/01/2024	N/A	24/01/2024	24/01/2024					Regular Fund	99,200.00			69,200.00										quarterly	
5020201002	Meals and Snacks for the Orientation on the RCSP Enhanced Guidelines	LGCDD	No	NP-53.9 - Small Value Procurement	n/a	17/01/2024	n/a	n/a	24/01/2024	24/01/2024	N/A	n/a	24/01/2024	24/01/2024	24/1/2024	30/01/2024	30/01/2024	SR 2023-03-0358 SR 2023-07-0313	34,500.00			34,500.00										30/01/2024	
5020201002	Orientation on the RCSP Enhanced Guidelines - Advocacy Materials	LGCDD	No	NP-53.9 - Small Value Procurement	n/a	17/01/2024	n/a	n/a	24/01/2024	24/01/2024	N/A	n/a	24/01/2024	24/01/2024	24/1/2024	29/01/2024	29/01/2024	SR 2023-03-0358 SR 2023-07-0313	49,800.00			49,800.00										29/01/2024	
5020201002	Snacks for the Suppliers' Forum on February 2, 2024	FAD	No	NP-53.9 - Small Value Procurement	n/a	22/01/2024	n/a	n/a	26/01/2024	26/01/2024	n/a	n/a	26/01/2024	26/01/2024	26/1/2024	2/2/2024	2/2/2024	regular Fund	7,500.00			7,500.00										2/2/2024	
5021399000	For the Repair of Office Elevator	FAD	No	NP-53.9 - Small Value Procurement	n/a	22/01/2024	n/a	n/a	29/01/2024	5/2/2024	n/a	2/2/2024	5/2/2024	5/2/2024	2/5/2024	14/02/2024	14/02/2024	regular Fund	346,390.00			346,390.00										14/02/2024	
5020301002	For Office Use and Janitorial Supplies for GSS, COA and Procurement Unit for the 1st Quarter of 2024 (Lot 1 and Lot 2)	FAD	No	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	31/01/2024	31/01/2024	N/A	31/01/2024	31/01/2024	1/2/2024	1/2/2024	20/02/2024	20/02/2024	Regular Fund	103,632.00			56,658.00										20/02/2024	
5020301002	For Office Use and Janitorial Supplies for GSS, COA and Procurement Unit for the 1st Quarter of 2024 (Lot 3)	FAD	No	NP-53.9 - Small Value Procurement	N/A	22/01/2024	n/a	n/a	31/01/2024	31/01/2024	N/A	31/01/2024	31/01/2024	1/2/2024	1/2/2024	7/2/2024	7/2/2024	Regular Fund	4,584.00			4,584.00										7/2/2024	
5020301002	For Office Use and Janitorial Supplies for GSS, COA and Procurement Unit for the 1st Quarter of 2024 (Lot 4)	FAD	No	NP-53.9 - Small Value Procurement	N/A		n/a	n/a	31/01/2024	31/01/2024	N/A	31/01/2024	31/01/2024	1/2/2024	1/2/2024	15/02/2024	15/02/2024	Regular Fund				42,390.00										15/02/2024	
5021306001	Change Oil and Preventive Maintenance of Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	N/A	16/01/2024	N/A	N/A	19/01/2024	19/01/2024	N/A	N/A	19/01/2024	19/01/2024	19/01/2024	19/01/2024	19/01/2024	Regular Fund	16,300.00			16,300.00										19/01/2024	
5021306001	Change Oil and Preventive Maintenance of Mitsubishin Strada SAA 6072	FAD	No	NP-53.9 - Small Value Procurement	N/A	24/01/2024	N/A	N/A	31/01/2024	31/01/2024	N/A	N/A	31/01/2024	1/2/2024	1/2/2024	13/02/2024	13/02/2024	Regular Fund	18,300.00			18,300.00										13/02/2024	
5021305003	For the Repair of CCTV Camera of DILG Regional Office	FAD	No	NP-53.9 - Small Value Procurement	N/A	24/01/2024	N/A	N/A	31/01/2024	31/01/2024	N/A	N/A	31/01/2024	1/2/2024	2/1/2024	13/02/2024	13/02/2024	Regular Fund	5,724.00			5,724.00										13/02/2024	
5020201002	Food for Strategic Planning Cum Management Review on January 31, 2024	BUTUAN CITY	No	NP-53.9 - Small Value Procurement	N/A	24/01/2024	N/A	N/A	29/01/2024	29/01/2024	N/A	N/A	29/01/2024	29/01/2024	29/01/2024		31/01/2024	Regular Fund	14,000.00			14,000.00										31/01/2024	
5020201002	Tarpaulin for Strategic Planning Cum Management Review on January 31, 2024	BUTUAN CITY	No	NP-53.9 - Small Value Procurement	N/A	24/01/2024	N/A	N/A	29/01/2024	29/01/2024	N/A	N/A	29/01/2024	29/01/2024	29/01/2024	1/2/2024	31/01/2024	Regular Fund	500			480										31/01/2024	
5020201002	Supplies and Collaterals for the 2024 National Women's Month Celebration in the month of March 2024	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	26/01/2024	N/A	N/A	14/02/2024	14/02/2024	N/A	N/A	14/02/2024	14/02/2024	14/02/2024	22/02/2024	22/02/2024	Regular Fund	39,352.00			10,352.00										22/02/2024	
5020201002	Supplies and Collaterals for the 2024 National Women's Month Celebration in the month of March 2024	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	26/01/2024	N/A	N/A	14/02/2024	14/02/2024	N/A	N/A	14/02/2024	14/02/2024	14/02/2024	29/02/2024	29/02/2024	Regular Fund				29,000.00										29/02/2024	
5020301002	For ORD'S Office Use For The 1st Quarter	FAD	No	NP-53.9 - Small Value Procurement	N/A	26/01/2024	N/A	N/A	31/01/2024	2/2/2024	n/a	2/2/2024	5/2/2024	12/2/2024	12/2/2024	15/03/2024	15/03/2024	Regular Fund	51,400.00			35,900.00										15/03/2024	
5020301002	For ORD'S Office Use For The 1st Quarter			NP-53.9 - Small Value Procurement	N/A	26/01/2024	N/A	N/A	31/01/2024	2/2/2024	n/a	2/2/2024	5/2/2024	12/2/2024	12/2/2024	1/3/2024	1/3/2024	Regular Fund				6,268.00										25/04/2024	
5020201002	Meals And Snacks For Official Use During Conduct Of Special MANCOM Meeting On January 30, 2024	ORD	No	NP-53.9 - Small Value Procurement	N/A	26/01/2024	N/A	N/A	29/01/2024	29/01/2024	N/A	N/A	29/01/2024	29/01/2024	29/01/2024	30/01/2024	30/01/2024	Regular Fund	28,000.00			28,000.00										30/01/2024	
5021304001	For the Renovation /Repair of Comfort Room (Floor Tiles) at RD's Quarter	FAD	No	NP-53.9 - Small Value Procurement	n/a	7/2/2024	n/a	n/a	14/02/2024	14/02/2024	n/a	n/a	14/02/2024	n/a	14/02/2024	20/02/2024	20/02/2024	Regular Fund	24,129.05			24,000.00										20/02/2024	
5020503000	Subscription - Enhanced the Reakty of Internet Connectivity in the Regional Office and Employ Advanced Passwor Mechanisms to Minimize the likelihood of Complete Disconnection	ICT	No	NP-53.9 - Small Value Procurement	n/a	8/2/2004	n/a	n/a	21/02/2024	21/02/2024	n/a	21/02/2024	22/02/2024	15/03/2024	20/03/2024	3/3/2024	3/3/2024	SR 2024-01-0107	90,000.00			90,000.00										3/3/2024
5020301002	For the ORD, Accounting, Budget, GSS, Cash, Personnel Section Use	ORD	No	NP-53.9 - Small Value Procurement		8/2/2024	n/a	n/a	14/02/2024	14/02/2024	n/a	n/a	14/02/2024	14/02/2024	14/02/2024	23/02/2024	23/02/2024	Regular Fund	2,400.00			2,400.00										23/02/2024
5021305003	For Repair and Maintenance of DILG 13 ICT Equipment	ICT	No	NP-53.9 - Small Value Procurement		14/02/2024			21/02/2024	21/02/2024	n/a	21/02/2024	21/02/2024	22/02/2024	22/02/2024	27/02/2024	27/02/2024	SR 2024-01-0107	60,000.00			55,330.00										27/02/2024
5010499015	Posthumous Award for LGOO VI Wenefredo R. Lasala Jr	FAD	No	NP-53.9 - Small Value Procurement		14/02/2024			21/02/2024	22/02/2024	n/a	n/a	21/02/2024	21/02/2024	21/02/2024	1/3/2024	1/3/2024	Regular Fund	1,468.67			1,450.00										1/3/2024

DILG REGIONAL OFFICE XIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020201002	Meals - Stakeholders Forum on the Implementation of the FY 2024 Local Government Support Fund- Support to the Barangay Development Program (LGSF-SBDP)	PDMU	No	NP-53.10 Lease of Real Property and Venue		20/02/2024			23/02/2024	23/02/2024	n/a	23/02/2024	26/02/2024		26/02/2024	1/3/2024	1/3/2024	SR 2023-04-0668 SR 2024-02-0151	227,500.00			227,500.00									1/3/2024	
5020201002	Breakfast for the Regional Advisory Group for Police Transformation and Devt (RAGPTD)- 13 Run for a Cause	LGMED	No	NP-53.9 - Small Value Procurement		16/02/2023			22/02/2024	22/02/2024	n/a	n/a	22/02/2024		22/02/2024	25/02/2024	25/02/2024	Regular Fund	5,800.00			1,800.00									25/02/2024	
5021308001	Replace of Rotor Front and Replacement of Defective Brake Shoe of mitsubishi Strada SAA 6072 assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement		16/02/2024			21/02/2024	21/02/2024	n/a	N/A	21/02/2024		22/02/2024	7/3/2024	7/3/2024	Regular Fund	7,500.00			7,500.00									7/3/2024	
5020401000	Additional Drinking Water Containers for DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement		20/02/2024			23/02/2024	26/02/2024	n/a	n/a	26/02/2024		26/02/2024	1/4/2024	1/4/2024	Regular Fund	3,900.00			3,630.00									1/4/2024	
5020201002	Supplies and Materials for the Conduct of Multi-Sectoral Advisory Committee Meetings for FY 2024	LGCDD	No	NP-53.9 - Small Value Procurement	n/a	21/02/2024	n/a	n/a	26/02/2024	29/02/2024	n/a	n/a	29/02/2024	n/a	3/1/2024	14/03/2024	14/03/2024	Regular Fund	12,000.00			9,725.00									14/03/2024	
5020201002	Token for the Stakeholders Forum on the Implementation of FY 2024 Local Government Support Fund- Support to the Barangay Development Program (LGSF-SBDP)	PDMU	No	NP-53.9 - Small Value Procurement	n/a	21/02/2024	n/a	n/a	26/02/2024	26/02/2024	n/a	n/a	27/02/2024		28/02/2024	1/3/2024	1/3/2024	SR 2023-07-1199 SR 2024-02-0151	10,000.00			10,000.00									1/3/2024	
5020201002	Meals, Snacks, and Accommodation for the conduct of GMS Planning	FAD	No	NP-53.10 Lease of Real Property and Venue	n/a	21/02/2024	n/a	n/a	26/02/2024	26/02/2024	n/a	n/a	27/02/2024		28/02/2024	5/3/2024	5/3/2024	SR 2024-01-0123	49,600.00			49,600.00									5/3/2024	
5021308001	Replacement of Worn-out tire and wiper blade of Toyota Innova SLC 978 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	n/a	21/02/2024	n/a	n/a	22/02/2024	22/02/2024	n/a	n/a	22/02/2024		22/02/2024	26/02/2024	26/02/2024	Regular Fund	14,290.00			14,290.00									26/02/2024	
5021308001	Replacement of Defective Brake Pad and Reface Motor Labor of Toyota Innova SLC 978 assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	n/a	21/02/2024	n/a	n/a	22/02/2024	22/02/2024	n/a	n/a	23/02/2024		22/02/2024	26/02/2024	26/02/2024	Regular Fund	5,850.00			5,850.00									26/02/2024	
5021308001	Preventive Maintenance of Toyota Avanza with plate No. SAA 9868 assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	n/a	21/02/2024	n/a	n/a	26/02/2024	29/02/2024	n/a	n/a	29/02/2024		1/3/2024	21/03/2024	21/03/2024	Regular Fund	6,500.00			6,500.00									21/03/2024	
5020301002	For Office USe (Trash Bins)	FAD	No	NP-53.9 - Small Value Procurement	n/a	23/02/2024	n/a	n/a	26/02/2024	29/02/2024	n/a	n/a	29/02/2024		1/3/2024	18/03/2024	18/03/2024	Regular Fund	35,650.00			35,650.00									18/03/2024	
5029907099	Communication Allowance for the Conduct of Monitoring of Barangay Assembly day in Caraga Region for the 1st and 2nd Semester of CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	n/a	23/02/2024	n/a	n/a	26/02/2024	13/03/2024	n/a	n/a	13/03/2024	n/a	n/a	20/03/2024	20/03/2024	Regular Fund	4,000.00			3,920.00									20/03/2024	
5029905003	Van Rental on the 1st Quarter Conference on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement		29/02/2024			15/03/2024	15/03/2024	n/a	N/A	15/03/2024	N/A	15/03/2024	22/03/2024	22/03/2024		10,000.00			10,000.00									22/03/2024	
5021103000	Procurement of Services of Local Resource Institutes (LRIs) for the Co-implementation of the Citizen Satisfaction Index System (CSIS) in CY 2024 with Cabadbaran City, Agusan del Norte as the target LGU	LGMED	No	NP-53.9 - Small Value Procurement	n/a	26/02/2024	n/a	n/a	4/3/2024	n/a	n/a	5/3/2024	6/3/2024	7/3/2024	7/3/2024				210,000.00			210,000.00									n/a	
5020301002	Office Supplies for the Support for Monitoring and Evaluation Assistance to LGUs (MEALGU) for FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	29/02/2024	N/A	N/A	20/03/2024	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	11/4/2024	11/4/2024	SR 2024-02-0151	15,725.00			15,725.00									11/4/2024	
5020201002	Supplies (Tarpaulin) for the Conduct of the 2024 National Women's Month	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	27/02/2024	N/A	N/A	29/02/2024	29/02/2024	N/A	N/A	29/02/2024	N/A	29/02/2024	18/03/2024	18/03/2024	Regular Fund	1,000.00			940									18/03/2024	
5021308001	For Replacement of Worn-Out Seat Covers of Toyota Hi-Ace Grandia Van with Plate No. 383226 assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	n/a	8/3/2024	N/A	N/A	20/03/2024	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	3/4/2024	3/4/2024	Regular Fund	14,800.00			14,800.00									3/4/2024	
5020301001	Procurement of ICT Resources for FY 2024 under MEALGU	PDMU	No	NP-53.9 - Small Value Procurement	N/A	8/3/2024	N/A	N/A	15/03/2024	15/03/2024	N/A	N/A	15/03/2024	N/A	15/03/2024	8/5/2024	8/5/2024	SR 2024-02-0151	279,099.00			224,500.00									8/5/2024	
5020201002	Snacks for Building Bridges: Strengthening Partnership through MSAC 2024 1st Quarter Meeting on March 7, 2024	BUTUAN CITY	No	NP-53.9 - Small Value Procurement	N/A	4/3/2024	N/A	N/A	6/3/2024	6/3/2024	n/a	n/a	6/3/2024	N/A	6/3/2024	7/3/2024	7/3/2024	Regular Fund	4,500.00			4,500.00									7/3/2024	
5020201002	Meals for the Orientation on the DBM Local Budget Circular	PDMU	No	NP-53.9 - Small Value Procurement	N/A	6/3/2024	N/A	N/A	11/3/2024	12/3/2024	n/a	n/a	11/3/2024	N/A	12/3/2024	14/03/2024	14/03/2024	SR 2024-02-0151	16,000.00			16,000.00									14/03/2024	
5020201002	Meals and Accomodation - Training Workshop on Constructors' Performance Evaluation System	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	8/3/2024	N/A	N/A	1/4/2024	1/4/2024	N/A	1/4/2024	1/4/2024	N/A	1/4/2024	25/04/2024	25/04/2024	SR 2024-02-0151	308,700.00			307,305.00									25/04/2024	
5020201002	Van Rental - Training Workshop on Contructors' Performance Evaluation System	PDMU	No	NP-53.9 - Small Value Procurement	N/A	8/3/2024	N/A	N/A	15/03/2024	15/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	25/04/2024	25/04/2024	SR 2024-02-0151	10,000.00			10,000.00										
5020201002	Meals and Accomodation - For Official Use during Conduct of Cascading of DILG Strategic Plan 2023-2028	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/2024	N/A	N/A	7/3/2024	7/3/2024	N/A	7/3/2024	7/3/2024	N/A	8/3/2024	12/3/2024	12/3/2024	SR 2024-02-0287	281,250.00			281,250.00									12/3/2024	
5020201002	Supplies - For Official Use during Conduct of Cascading of DILG Strategic Plan 2023-2028	ORD	No	NP-53.9 - Small Value Procurement	N/A	4/3/2024	N/A	N/A	7/3/2024	8/3/2024	N/A	n/a	7/3/2024	N/A	8/3/2024	11/3/2024	11/3/2024	SR 2024-02-0287				6,020.00									11/3/2024	
5020201002	Supplies - For Official Use during Conduct of Cascading of DILG Strategic Plan 2023-2028	ORD	No	NP-53.9 - Small Value Procurement	N/A	4/3/2024	N/A	N/A	7/3/2024	8/3/2024	N/A	n/a	7/3/2024	N/A	8/3/2024	8/3/2024	8/3/2024					480									8/3/2024	
5021308001	Tinting of Front Mirror of Toyota Innova SLC 978 assign at DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	N/A	7/3/2024	N/A	N/A	8/3/2024	8/3/2024	N/A	n/a	8/3/2024	N/A	8/3/2024	18/03/2021	18/03/2024	Regular Fund	3,500.00			3,500.00									18/03/2024	
5020322001	For Admin Office Use - Lateral Steel Cabinet	FAD	No	NP-53.9 - Small Value Procurement	N/A	8/3/2024	N/A	N/A	N/A	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	3/4/2024	3/4/2024	Regular Fund	13,500.00			13,500.00									3/4/2024	

DILG REGIONAL OFFICE XIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020201002	Meals and Snacks - Support to the Bagong Pilipinas Serbisyo Fair on March 22-23, 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	14/03/2024	N/A	N/A	N/A	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	23/03/2024	23/03/2024	Regular Fund	41,000.00			40,800.00									23/03/2024	
5020201002	Accomodation - Support to the Bagong Pilipinas Serbisyo Fair on March 22-23, 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	14/03/2024	N/A	N/A	N/A	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	22/03/2024	22/03/2024	Regular Fund	2,800.00			2,800.00									22/03/2024	
5020201002	Supplies - Support to the Bagong Pilipinas Serbisyo Fair on March 22-23, 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	14/03/2024	N/A	N/A	N/A	20/03/2024	N/A	N/A	20/03/2024	N/A	20/03/2024	1/4/2024	1/4/2024	Regular Fund	5,000.00			5,000.00									1/4/2024	
5020201002	Meals for the conduct of General Orientation on Operating and Managing a Local Governance Library of LGRRC and Sub-LGRCs of Caraga Region on March 19-21,2024 in Butuan City in relation to monitoring of LGA Activities	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	14/03/2024	n/a	n/a	n/a	18/03/2024	n/a	n/a	18/03/2024	N/A	18/03/2024	21/03/2024	21/03/2024	Trust Fund	48,000.00			48,000.00									21/03/2024	
5020201002	Supplies for the Conduct of General Orientation on Operating and Managing a Local Governance Library of LGRRC and Sub-LGRCs of Caraga Region on March 19-21, 2024 in Butuan City in Relation to Monitoring of LGA Activities	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	14/03/2024	n/a	n/a	n/a	18/03/2024	n/a	n/a	18/03/2024	N/A	18/03/2024	1/4/2024	1/4/2024	Trust Fund	2,000.00			2,000.00									1/4/2024	
5020308000	Selected Diagnostic procedures for the 2024 Annual Medical Examination for all DILG Caraga regular employees in the month of March 2024	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	14/03/2024	N/A	N/A	22/03/2024	22/03/2024		22/03/2024	22/03/2024	N/A	22/03/2024	29/04/2024	29/04/2024	Regular Fund	294,976.00			242,470.00									29/04/2024	
5020201002	Meals, Snacks, and Accommodation for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 1, 2, 3, & 5)	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	20/03/2024	N/A	N/A	22/03/2024	22/03/2024	n/a	22/03/2024	22/03/2024	N/A	22/03/2024	25/03/2024	25/03/2024	SR 2024-02-0325	968,400.00			348,500.00									25/03/2024	
5020201002	Meals, Snacks, and Accommodation for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 1, 2, 3, & 5)	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	20/03/2024	N/A	N/A	22/03/2024	22/03/2024	n/a	22/03/2024	22/03/2024	N/A	22/03/2024	27/03/2024	27/03/2024	SR 2024-02-0325				404,400.00									27/03/2024	March 27 activity for payment as of April 19, 2024. 2nd payment as of July 9, 2024
5020201002	Meals, Snacks, and Accommodation for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 1, 2, 3, & 5)	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	20/03/2024	N/A	N/A	22/03/2024	22/03/2024	n/a	22/03/2024	22/03/2024	N/A	22/03/2024			SR 2024-02-0325				170,500.00										activity will take place on November 27, 2024
5020201002	Meals and Snacks for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 4)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	25/03/2024	25/03/2024	n/a	n/a	25/03/2024	N/A	25/03/2024	24/05/2024	24/05/2024	SR 2024-02-0325				45,000.00									24/05/2024	
5020201002	Supplies and Materials fortor the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 1)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024		25/03/2024, 21/06/2024	SR 2024-02-0325	570,225.00			519,300.00									25/03/2024, 21/06/2024	activity will take place on the following schedule-March 25, June 21, December 6,
5020201002	Supplies and Materials fortor the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 2)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024	13/05/2024	13/05/2024	SR 2024-02-0325				17,925.00									13/05/2024	March 27, June 27, September 26,
5020201002	Supplies and Materials fortor the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 3)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024	for delivery		SR 2024-02-0325				15,000.00										for delivery
5020201002	Supplies and Materials fortor the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 4)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024	for delivery		SR 2024-02-0325				3,000.00										for delivery
5020201002	Supplies and Materials fortor the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 5)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	20/03/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024	for delivery		SR 2024-02-0325				15,000.00										for delivery
5021308001	For Replacement of Worn-Out Tires of Surigao Del Norte Vehicle	FAD	No	NP-53.9 - Small Value Procurement	N/A	22/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	4/3/2024	11/6/2024	11/6/2024	Regular Fund	10,800.00			10,800.00									11/6/2024	
5020301002	Supplies - for the use of Personnel Section for March-June 2024	FAD	No	NP-53.9 - Small Value Procurement	N/A	22/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	3/4/2024	16/04/2024	16/04/2024	Regular Fund	11,870.98			11,856.20									16/04/2024	
5020201002	Supplies and Materials for the support to the Operationalization of LCAT VAWC Functionality Assessment and Awarding to Provinces (Lot 2)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	22/03/2024	N/A	N/A	2/4/2024	2/4/2024	N/A	N/A	2/4/2024	N/A	2/4/2024	6/5/2024	6/5/2024	Regular Fund	49,000.00		30,000.00										6/5/2024	
5020201002	Supplies and Materials for the support to the Operationalization of LCAT VAWC Functionality Assessment and Awarding to Provinces (Lot 1)				N/A		N/A	N/A			N/A	N/A	2/4/2024	N/A	4/2/2024	5/6/2024	6/5/2024	Regular Fund			19,000.00										6/5/2024	
5060405015	Procurement of ICT Resources for MITHI-Office Productivity	RICTU	No	Competitive Bidding					29/04/2024		5/3/2024	15/05/2024	20/05/2024	N/A	23/05/2024			SR 2024-01-0017	3,512,000.00			1,821,900.00										for delivery
5060405015	Procurement of ICT Resources for MITHI-Office Productivity	RICTU	No	Competitive Bidding					29/04/2024		5/3/2024	15/05/2024	20/05/2024	N/A	23/05/2024							587,848.00										for delivery
5020201002	Support to the implementation of Barangay Information Management System and City/Municipality Information Management	RICTU	No	Competitive Bidding					29/04/2024		5/3/2024	15/05/2024	20/05/2024	N/A	23/05/2024			SR 2024-01-0087	1,233,000.00			1,221,900.00										for delivery
5020201002	Meals for the Conduct of the Phase 2: CY 2024 Anti-Drug Abuse Council (ADAC) Performance Audit	LGMED	No	NP-53.9 - Small Value Procurement	N/A	25/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	3/4/2024	23/04/2024	23/04/2024	SR 2024-03-0430	9,000.00			9,000.00									23/04/2024	
5020201002	Supplies for the Conduct of the Phase 2: CY 2024 Anti-Drug Abuse Council (ADAC) Performance Audit	LGMED	No	NP-53.9 - Small Value Procurement	N/A	25/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	3/4/2024	16/04/2024	16/04/2024	SR 2024-03-0430	1,000.00			1,000.00									16/04/2024	
5020201002	Meals & Accommodations - Rural Agro-Enterprise Partnership for Inclusive Dev't and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	25/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	3/4/2024	8/4/2024	N/A	8/4/2024	19/04/2024	19/04/2024	Trust Fund	382,200.00			382,200.00									19/04/2024	
5029905003	Van rental - Rural Agro-Enterprise Partnership for Inclusive Dev't and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	25/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024		3/4/2024		n/a	Trust Fund	14,000.00			14,000.00									18/04/2024	

DILG REGIONAL OFFICE XIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020201002	Office Supplies - Rural Agro-Enterprise Partnership for Inclusive Devt and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	25/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024		4/3/2024	24/04/2024	24/04/2024	Trust Fund	11,498.00			11,498.00									24/04/2024	
5020201002	Purchase of Wreath and Grocery for the Visitation of the Wake of PVT Porras under the Implementation of Comprehensive Social Benefits Program	LGMED	No	NP-53.9 - Small Value Procurement	N/A	26/03/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	4/3/2024	18/04/2024	18/04/2024	SR 2024-03-0434	10,000.00			10,000.00									18/04/2024	
5020201002	Advocacy Jacket for Monitoring Support for Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	26/03/2024	N/A	N/A	5/4/2024	5/4/2024	N/A	5/4/2024	5/4/2024	N/A	5/4/2024	3/5/2024	3/5/2024	Trust Fund	100,000.00			100,000.00									3/5/2024	
5020201002	Meals for the Conduct of Leave Administration Course for Effectiveness Cum Records Management on April 5, 2024	FAD	No	NP-53.9 - Small Value Procurement	N/A	1/4/2024	N/A	N/A	3/4/2024	3/4/2024	N/A	N/A	3/4/2024	N/A	4/3/2024	4/5/2024	5/4/2024	Regular Fund	26,000.00			26,000.00									5/4/2024	
5020201002	Meals for the Conduct of RIMTF Validation of 2023 Child-Friendly Local Governance Audit (CFLGA) and Local Council for Protection of Children (LCPC) Functionality	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	1/4/2024	N/A	N/A	5/4/2024	5/4/2024	N/A	5/4/2024	5/4/2024	N/A	5/4/2024		3/6/2024	Regular Fund	60,000.00			56,000.00									3/6/2024	
5020201002	Collaterals for the Conduct of RIMTF Validation of 2023 Child-Friendly Local Governance Audit (CFLGA) and Local Council for Protection of Children (LCPC)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	1/4/2024	N/A	N/A	5/4/2024	5/4/2024	N/A	N/A	5/4/2024	N/A	5/4/2024	21/05/2024	21/05/2024	Regular Fund	10,000.00			10,000.00									21/05/2024	
5020201002	Workshop on the updating of ROAR	FAD	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	19/04/2024	19/04/2024	N/A	N/A	19/04/2024	N/A	19/04/2024	22/04/2024	22/04/2024	Regular Fund	33,600.00			33,600.00									22/04/2024	
5020201002	Meals and Accomodation for the Conduct of Training Workshop on Assessing Enhanced Brgy. Development Plans (eBDPs) Utilizing the Result-Based Monitoring and Evaluation (RBME) on April 15-28, 2024	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	4/4/2024	N/A	N/A	11/4/2024	11/4/2024	N/A	11/4/2024	11/4/2024	N/A	4/11/2024	18/04/2024	18/04/2024	SR 2024-02-0325	420,000.00			398,200.00									18/04/2024	
5021306001	Replacement of Worn-Out Tires Battery and Car Tint of Toyota Hi-Ace Grandia Van with Plate Number 383226 assign in DILG regional office XIII	FAD	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	11/4/2024	11/4/2024	N/A	N/A	11/4/2024	N/A	4/11/2024	15/04/2024	15/04/2024	Regular Fund	43,000.00			29,500.00									15/04/2024	
5021306001	Replacement of Worn-Out Tires Battery and Car Tint of Toyota Hi-Ace Grandia Van with Plate Number 383226 assign in DILG regional office XIII	FAD	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	11/4/2024	11/4/2024	N/A	N/A	11/4/2024	N/A	4/11/2024	26/04/2024	26/04/2024	Regular Fund				13,500.00									26/04/2024	
5020201002	Meals and Snacks during the conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024 on the 2nd Quarter	LGMED	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	17/04/2024	17/04/2024	N/A	17/04/2024	18/04/2024	N/A	18/04/2024	5/10/2024	10/5/2024	SR 2023-02-0261 SR 2024-02-0214	81,250.00			81,250.00									10/5/2024	
5020201002	Supplies for the conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024 on the 2nd Quarter	LGMED	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	17/04/2024	18/04/2024	N/A	N/A	18/04/2024	N/A	18/04/2024	22/04/2024	22/04/2024	SR 2023-02-0261 SR 2024-02-0214	8,750.00			8,750.00									22/04/2024	
5020201002	Support for the conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024 on the 2nd Quarter	LGMED	No	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A		15/05/2024			15/05/2024		15/05/2024	26/05/2024	26/05/2024	SR 2023-02-0261 SR 2024-02-0214	10,200.00			10,200.00									26/05/2024	
5020301002	Supplies for Accounting Section Use	FAD	No	NP-53.9 - Small Value Procurement	N/A	11/4/2024	N/A	N/A	22/04/2024	22/04/2024	N/A	N/A	22/04/2024	N/A	22/04/2024	6/5/2024	6/5/2024	Regular Fund	12,590.00			11,740.00									6/5/2024	
5020301002	For Office Use and Janitorial Supplies for the Second Quarter of CY 2024 (Lot 1, 2, and 3)	FAD	No	NP-53.9 - Small Value Procurement	N/A	11/4/2024	N/A	N/A	29/04/2024	29/04/2024	N/A	29/04/2024	30/04/2024	6/5/2024	6/5/2024	11/6/2024	11/6/2024	Regular Fund	69,458.00			58,030.00									11/6/2024	
5020301002	For Office Use and Janitorial Supplies for the Second Quarter of CY 2024 (Lot 5)				N/A	11/4/2024	N/A	N/A	29/04/2024	29/04/2024	N/A	29/04/2024	30/04/2024	N/A	5/6/2024	11/6/2024	11/6/2024	Regular Fund				5,400.00									11/6/2024	
5020201002	Meals for Rosario, Bunawan, Trento (RBT) - Simulao Watershed Convergence Area Development Plan Writeshop on April 23-26, 2024	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	11/4/2024	N/A	N/A	19/04/2024	19/04/2024	N/A	19/04/2024	19/04/2024	N/A	19/04/2024	25/04/2024	25/04/2024	SR 2024-03-0463	350,100.00			350,100.00									25/04/2024	
5020201002	Supplies for Rosario, Bunawan, Trento (RBT) - Simulao Watershed Convergence Area Development Plan Writeshop on April 23-26, 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	16/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	N/A	6/5/2024	N/A	6/5/2024	21/05/2024	21/05/2024	SR 2024-03-0463	9,900.00			6,800.00									21/05/2024	
5020201002	Bondpaper (A4, 80GSM) - Supplies for Rosario, Bunawan, Trento (RBT)- Simulao Watershed Convergence Area Development Plan Writeshop	LGMED	No	Shopping	N/A	16/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	17/04/2024		17/04/2024	20/05/2024	20/05/2024					2,138.10									20/05/2024	
5020201002	Meals and Snacks - For the Conduct of peace and order Council (POC) Regional Audit in Caraga Region Cy 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	16/04/2024	N/A	N/A	30/04/2024	30/04/2024	N/A	N/A	30/04/2024	N/A	30/04/2024	3/5/2024	3/5/2024	POC Fund	46,400.00			46,400.00									3/5/2024	
5020201002	Supplies - For the Conduct of peace and order Council (POC) Regional Audit in Caraga Region Cy 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	17/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	N/A	6/5/2024	N/A	5/6/2024	10/6/2024	10/6/2024	POC Fund	3,600.00			3,192.00									10/6/2024	
5020201002	Meals - 2024-2028 Citizen Satisfaction Index System (CSIS) Implementation Service Delivery Baseline Data Collection (SDBDC) on April 24, 2024 in Cabadbaran City, ADN	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	17/04/2024	N/A	N/A	22/04/2024	22/04/2024	N/A	22/04/2024	23/04/2024	N/A	23/04/2024			SR 2024-02-0197 SR 2024-02-0178	56,000.00			56,000.00									24/04/2024	
5020201002	Supplies and Materials for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	N/A	23/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	3/6/2024	3/6/2024	SR 2024-02-0197 SR 2024-02-0178	61,000.00			58,300.00									3/6/2024	
5020201002	Advocacy Materials for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	N/A	17/04/2024	N/A	N/A	22/04/2024	22/04/2024	N/A	22/04/2024	23/04/2024	N/A	22/04/2024	27/05/2024	27/05/2024	SR 2024-02-0197 SR 2024-02-0178	168,000.00			168,000.00									27/05/2024	
5020201002	Communication Allowance for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement		17/04/2024	N/A	N/A	N/A	15/05/2024	N/A	N/A	15/05/2024	N/A	15/05/2024	26/06/2024	26/06/2024	SR 2024-02-0197 SR 2024-02-0178	25,000.00			24,300.00									26/06/2024	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Explaining changes from the APP)
5021308001	Replacement of Worn-Out Parts of XRM 125 with plate number 150108 and Purchase of Vacuum Cleaner for Vehicle Use (Lot 1)	FAD	No	NP-53.9 - Small Value Procurement	N/A	17/04/2024	N/A	N/A	16/05/2024	16/05/2024	N/A	N/A	16/05/2024	N/A	16/05/2024	8/7/2024	8/7/2024	Regular Fund	11,250.00			3,329.00									8/7/2024	
5021308001	Replacement of Worn-Out tint windshield of Toyota Grandia Van with Plate Number 363226 assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	N/A	17/04/2024	N/A	N/A	29/04/2024	30/04/2024	N/A	N/A	30/04/2024	N/A	30/04/2024	7/5/2024	7/5/2024	Regular Fund	4,500.00			4,500.00									7/5/2024	
5020201002	Meals and Accommodation- Support for the Conduct of the Training on Strengthening the Knowledge amd Capacity of the Local Sangguniam's Quasi-Judicial Functions	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	23/04/2024	N/A	N/A	8/5/2024	8/5/2024	N/A	9/5/2024	10/5/2024	N/A	10/5/2024	24/05/2024	24/05/2024	SR 2024-03-0496	322,500.00			322,500.00									24/05/2024	
5020201002	Supplies and Materials- Support for the Conduct of the Training on Strengthening the Knowledge amd Capacity of the Local Sangguniam's Quasi-Judicial Functions (Lot 1)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	23/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	10/6/2024	10/6/2024	SR 2024-03-0496	152,500.00			76,500.00									10/6/2024	
5020201002	Supplies and Materials- Support for the Conduct of the Training on Strengthening the Knowledge amd Capacity of the Local Sangguniam's Quasi-Judicial Functions (Lot 2)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	23/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	20/05/2024	20/05/2024	SR 2024-03-0496				15,480.00									20/05/2024	
5020201002	Supplies and Materials- Support for the Conduct of the Training on Strengthening the Knowledge amd Capacity of the Local Sangguniam's Quasi-Judicial Functions (Lot 3)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	23/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	6/5/2024	N/A	6/5/2024	10/6/2024	10/6/2024	SR 2024-03-0496				45,800.00									10/6/2024	
5020201002	Meals for the Conduct of the Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meetings for CY 2024	LGMED	No	NP-53.9 - Small Value Procurement		23/04/2024				15/05/2024		15/05/2024	15/05/2024		15/05/2024	16/05/2024	16/05/2024	SR 2024-02-0347	72,000.00			72,000.00									16/05/2024	
5020201002	Meals and Snacks for the Conduct of UGNAYAN SA BARANGAY: A Preciicum for Managing Learning Events on APrii 29, 2024	LGCDD	No	NP-53.10 Lease of Real Property and Venue	n/a	25/04/2024	n/a	n/a	26/04/2024	26/04/2024	n/a	n/a	26/04/2024	n/a	26/04/2024	29/04/2024	29/04/2024	SR 2024-02-0325	48,750.00			48,750.00									29/04/2024	
5020201002	Supplies - Regional Peace and Order Council (RPOC) Support CY 2024 Anti-Drug Abuse Council (ADAC) Performance Audit	LGMED	No	NP-53.9 - Small Value Procurement	N/A	30/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	N/A	6/5/2024	N/A	6/5/2024	21/05/2024	21/05/2024	Trust Fund	12,000.00			12,000.00									21/05/2024	
5021308001	For the Repair and Replacement of Defective Parts of Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement	N/A	30/04/2024	N/A	N/A	6/5/2024	6/5/2024	N/A	N/A	8/5/2024	N/A	6/5/2024	27/05/2024	27/05/2024	Regular Fund	28,950.00			28,950.00									27/05/2024	
5010499015	Service Award for Admin Aide VI Carlito A Saga due to retirement	FAD	No	NP-53.9 - Small Value Procurement	N/A	7/5/2024	N/A	N/A	8/5/2024	8/5/2024	N/A	N/A	8/5/2024	N/A	6/5/2024	9/5/2024	9/5/2024	Regular Fund	1,500.00			1,500.00									9/5/2024	
5020201002	Advocacy Jacket for the 2nd Quarter Conference on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	6/3/2024	3/6/2024	N/A	N/A	3/6/2024	N/A	3/6/2024	12/6/2024	12/6/2024	SR 2023-07-1199 SR 2024-02-0151	27,300.00			27,300.00									12/6/2024	
5029905003	Van Rental on the 2nd Quarter Conference on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	13/06/2024	13/06/2024	N/A	N/A	13/06/2024	N/A	13/06/2024	15/06/2024	15/06/2024	SR 2023-07-1199 SR 2024-02-0151"	10,000.00			9,900.00									15/06/2024	
5020201002	Meals and Accommodation for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) and Workshop Development Plan (WDP) on May 29-31,2024 in Butuan City	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	6/5/2024	N/A	N/A	15/05/2024	16/05/2024	N/A	23/05/2024	23/05/2024	N/A	23/05/2024	31/05/2024	31/05/2024	SR 2024-04-0625	279,300.00			279,300.00									31/05/2024	–
5020201002	Supplies for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) and Workshop Development Plan (WDP) on May 29-31,2024 in Butuan City (Lot 1)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	17/05/2024	20/05/2024	N/A	N/A	28/05/2024	N/A	28/05/2024	30/05/2024	30/05/2024	SR 2024-04-0625	32,500.00			23,750.00									30/05/2024	
5020201002	Supplies for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) and Workshop Development Plan (WDP) on May 29-31,2024 in Butuan City (Lot 2)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	17/05/2024	20/05/2024	N/A	N/A	28/05/2024	N/A	28/05/2024	30/05/2024	30/05/2024					1,347.00									30/05/2024	
5020201002	Supplies for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) and Workshop Development Plan (WDP) on May 29-31,2024 in Butuan City (Lot 3)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	17/05/2024	20/05/2024	N/A	N/A	28/05/2024	N/A	28/05/2024	30/05/2024	30/05/2024					6,000.00									30/05/2024	
5020201002	Meals for the conduct of Learning Session on SPMS Performance Validation Tools and Other Administrative Updates on May 9, 2024	FAD	No	NP-53.9 - Small Value Procurement	N/A	7/5/2024	N/A	N/A	8/5/2024	8/5/2024	N/A	N/A	8/5/2024	N/A	8/5/2024	9/5/2024	9/5/2024	Regular Fund	49,000.00			49,000.00									9/5/2024	
5021308001	Preventive Mainterance of Toyota Avanza SAA 9868 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	N/A	8/5/2024	N/A	N/A	24/05/2024	24/05/2024	N/A	N/A	28/05/2024	N/A	28/05/2024	12/6/2024	12/6/2024	Regular Fund	13,430.00			13,430.00									12/6/2024	
5020301002	For the RD's Office and RD's Conference Room	ORD			N/A	7/5/2024	N/A	N/A	N/A	25/06/2024	N/A	N/A	25/06/2024					Regular Fund	10,000.00			3,798.00									7/4/2024	
5020301002	For the RD's Office and RD's Conference Room	ORD	No	NP-53.9 - Small Value Procurement	N/A	7/5/2024	N/A	N/A	N/A	25/06/2024	N/A	N/A	25/06/2024			4/7/2024	4/7/2024	Regular Fund				4,650.00									4/7/2024	
5021306001	Preventive Maintenance of Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	N/A	8/5/2024	N/A	N/A	13/05/2024	14/05/2024	N/A	N/A	23/05/2024	23/05/2024	23/05/2024	11/6/2024	11/6/2024	Regular Fund	8,040.00			8,040.00									11/6/2024	
5020201002	Support in the conduct of sarbayo caravan for RCSP 2024 in Brgy. De Oro on May 16, 2024	BUTUAN CITY	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	15/05/2024	15/05/2024	N/A	N/A	15/05/2024	N/A	15/05/2024	16/05/2024	16/05/2024	SR 2024-02-0325	19,950.00			19,950.00									16/05/2024	
5021304001	For installation of sink at 2nd floor male CR and installation of electrical connection at RD's quarter, LGCDD, and LGMED cubicle	FAD	No	NP-53.9 - Small Value Procurement	N/A	13/05/2024	N/A	N/A	N/A	N/A	N/A	N/A	25/06/2024	26/06/2024	25/06/2024			Regular Fund	11,253.00			1,420.00										for delivery
5021203000	Procurement of security guard for six (6) months covering July 1, 2024 to December 31, 2024	FAD	No	NP-53.9 - Small Value Procurement		14/05/2024							22/05/2024	28/05/2024	28/05/2024	1/7/2024	1/7/2024	Regular Fund	360,000.00			359,038.08									2nd semester	
5020301001	Biometrics w/ face recognition for Surigao City and Dinagat Islands	FAD	No	NP-53.9 - Small Value Procurement	N/A	16/05/2024	N/A	N/A					3/6/2024	3/6/2024	5/6/2024	19/06/2024	19/06/2024	Regular Fund	24,000.00			22,276.00									19/06/2024	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020301001	Universal Laptop Charger 19 volts DC	FAD	No	NP-53.9 - Small Value Procurement	N/A	16/05/2024	N/A	N/A					3/6/2024	3/6/2024	5/6/2024			Regular Fund	1,700.00			1,700.00										for delivery
5020301001	Ink Supplies for the Procurement Unit Use	FAD	No	NP-53.9 - Small Value Procurement	N/A	16/05/2024	N/A	N/A					3/6/2024	3/6/2024	5/6/2024	18/06/2024	18/06/2024	Regular Fund	2,884.00			2,800.00									18/06/2024	
5021306001	Preventive Maintenance (Change Oil and Brake Cleaning) of Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement	N/A	16/05/2024	N/A	N/A	3/6/2024	3/6/2024	N/A	N/A	3/6/2024	N/A	5/6/2024	18/06/2024	18/06/2024	Regular Fund	10,850.00			10,850.00									18/06/2024	
5020309000	Supply of fuel and LPG for Regional office Covering May to December 2024	FAD	No	NP-53.9 - Small Value Procurement	N/A	23/05/2024	N/A	N/A	3/6/2024	3/6/2024	N/A	3/6/2024	3/6/2024	N/A	3/6/2024			Regular Fund	310,400.00			309,800.00										
5020399000	Philippine Flags and Flaglets - For the Coming Independance Day Celebration	FAD	No	NP-53.9 - Small Value Procurement	N/A	23/05/2024	N/A	N/A	3/6/2024	3/6/2024	N/A	N/A	3/6/2024	N/A	3/6/2024	18/06/2024	18/06/2024	Regular Fund	2,050.00			2,050.00									18/06/2024	
5020201002	Meals for the conduct of REgional Competition and Assessment of 1st BIDA National Painting, Handicraft-Making, and Songwriting challenge for persons deprived of liberty (PDL)	LGMED	No	NP-53.9 - Small Value Procurement	N/A	27/05/2024	N/A	N/A	29/05/2024	29/05/2024	N/A	N/A	29/05/2024	N/A	29/05/2024	31/05/2024	31/05/2024	SR 2024-03-0247	24,000.00			24,000.00									31/05/2024	
5020201002	Supplies for the conduct of REgional Competition and Assessment of 1st BIDA National Painting, Handicraft-Making, and Songwriting challenge for persons deprived of liberty (PDL) and other PADS-related Activities.	LGMED	No	NP-53.9 - Small Value Procurement	N/A	27/05/2024	N/A	N/A	29/05/2024	29/05/2024	N/A	N/A	29/05/2024	N/A	29/05/2024	11/6/2024	11/6/2024	SR 2024-03-0247	25,000.00			25,000.00									11/6/2024	
5020201002	Supplies (LOAD) for the conduct of REgional Competition and Assessment of 1st BIDA National Painting, Handicraft-Making, and Songwriting challenge for persons deprived of liberty (PDL) and other PADS-related Activities.	LGMED	No	NP-53.9 - Small Value Procurement	N/A	27/05/2024	N/A	N/A	29/05/2024	29/05/2024	N/A	N/A	29/05/2024	N/A	29/05/2024			SR 2024-03-0247	6,000.00			6,000.00										for delivery
5020201002	Materials in support for Monitoring and Evaluation on Implementation of infrastructure Projects under MEALGU FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	29/05/2024			5/6/2024	5/6/2024		10/6/2024	11/6/2024	14/06/2024	11/6/2024	1/7/2024	1/7/2024	SR 2024-02-0151	197,756.00			160,910.00									1/7/2024	
5020201002	Materials in support for Monitoring and Evaluation on Implementation of infrastructure Projects under MEALGU FY 2024	PDMU	No	NP-53.9 - Small Value Procurement	N/A	29/05/2024			5/6/2024	5/6/2024		10/6/2024	11/6/2024	14/06/2024	11/6/2024	1/7/2024	1/7/2024	SR 2024-02-0151				29,700.00									1/7/2024	
5020201002	Meals,Snacks and Accommodation for the Traving on Strengthening CSO Desk Officer of Caraga Region on June 9-11, 2024 in Butuan City	LGCDD	No	NP-53.10 Lease of Real Property and Venue		28/05/2024	N/A	N/A	3/6/2024	3/6/2024	N/A	3/6/2024	4/6/2024	N/A	6/6/2024	11/6/2024	11/6/2024	SR 2024-04-0570	343,500.00			343,500.00									11/6/2024	
5020201002	Supplies and Materials for the Training on Strengthening CSO Desk Officer of Caraga Region on June 9-11, 2024 in Butuan City	LGCDD	No	NP-53.9 - Small Value Procurement		28/05/2024	N/A	N/A		3/6/2024		3/6/2024	7/6/2024	7/6/2024	7/6/2024	11/6/2024	11/6/2024	SR 2024-04-0570	77,300.00			63,000.00									11/6/2024	
5020201002	Supplies and Materials for the Training on Strengthening CSO Desk Officer of Caraga Region on June 9-11, 2024 in Butuan City	LGCDD	No	NP-53.9 - Small Value Procurement		28/05/2024	N/A	N/A		3/6/2024		3/6/2024	7/6/2024	7/6/2024	7/6/2024	20/06/2024	20/06/2024	SR 2024-04-0570				14,200.00									20/06/2024	
5060406001	Procurement of vehicle for Regional Office Use	FAD	No	Competitive Bidding			10/6/2024	24/06/2024	24/06/2024	24/06/2024	27/06/2024	27/06/2024	27/06/2024	28/06/2024	3/7/2024			SR 2024-01-0047	3,600,000.00			3,349,000.00										for delivery
5021306001	Repair and Replacement of defective parts of M. Strada SAA8072	FAD	No	NP-53.9 - Small Value Procurement	N/A	29/05/2024			5/6/2024	5/6/2024			18/06/2024	18/06/2024	18/06/2024	5/7/2024	5/7/2024	Regular Fund	29,600.00			29,600.00									5/7/2024	
5020399000	Tarp-For Office Use	FAD	No	NP-53.9 - Small Value Procurement	N/A	28/05/2024	N/A	N/A	N/A	N/A	N/A	N/A	19/06/2024	19/06/2024	19/06/2024	3/7/2024	3/7/2024	Regular Fund	373			360									3/7/2024	
5020201002	Meals for the conduct of 2024 seal of good local governance regional calibration	LGMED	No	NP-53.9 - Small Value Procurement	N/A	6/6/2024	N/A	N/A	N/A	N/A	N/A	14/06/2024	14/06/2024	14/06/2024	14/06/2024		19/06/2024	Regular Fund	64,800.00			64,800.00									19/06/2024	
5020201002	Food and Accommodation for the Roll-out Trng on the Localized National Action on Prevention and Countering Violent Extemism, (NAP-PCVE) Module and Strengthening the Early WArning and Early Response (EWER) Mechanism	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	24/06/2024	24/06/2024	N/A	24/06/2024	24/06/2024	24/06/2024	25/06/2024		25/06/2024	SR 2024-04-0590	313,300.00			311,640.00									25/06/2024	
5020201002	Supplies for the Roll-out Training on the Localized National Action on Prevention and Countering Violent Extemism, (NAP-PCVE) Module and Strengthening the Early WArning and Early Response (EWER) Mechanism	LGMED	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	1/6/2024	1/7/2024	N/A	N/A	1/7/2024	1/7/2024	1/7/2024	1/7/2024	1/7/2024	SR 2024-04-0591	76,700.00			35,000.00									1/7/2024	
5021103000	Consultancy Services for the Implementation of Thrid-Party Monitoring (TPM) for the FY 2022 LGSF-GEF and LGSF-CMGP Projects	PDMU	No	NP-53.11 NGO Participation		28/06/2024			1/7/2024	1/7/2024		1/7/2024	1/7/2024					SR 2024-04-0688	440,000.00			420,000.00									n/a	
5020201002	Meals and Accomomdation Support for the conduct of Retooling on Peace andOrder Public Safety Plan- Policy Compliance Monitoring System (POPSP-PCMS) for DILG Field Officer and LGU Focal Persons	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	25/06/2024	26/06/2024	N/A	25/06/2024	26/06/2024	26/06/2024	26/06/2024			RPOC Trust Fund	450,500.00			448,575.00										Not yet conducted
5020201002	Supplies and Materials for Support for the conduct of Retooling on Peace andOrder Public Safety Plan- Policy Compliance Monitoring System (POPSP-PCMS) for DILG Field Officer and LGU Focal Persons	LGMED	No	NP-53.9 - Small Value Procurement	N/A	18/06/2024	N/A	N/A	25/06/2024	25/06/2024	N/A		27/06/2024	1/7/2024	2/7/2024			RPOC Trust Fund	17,000.00			15,500.00										Not yet conducted
5020201002	Supplies and Materials for Support for the conduct of Retooling on Peace andOrder Public Safety Plan- Policy Compliance Monitoring System (POPSP-PCMS) for DILG Field Officer and LGU Focal Persons	LGMED	No	NP-53.9 - Small Value Procurement	N/A	18/06/2024	N/A	N/A	25/06/2024	25/06/2024	N/A		27/06/2024	1/7/2024	2/7/2024			RPOC Trust Fund				1,440.00										Not yet conducted
5020201002	Van Rental for Support for the conduct of Retooling on Peace andOrder Public Safety Plan- Policy Compliance Monitoring System (POPSP-PCMS) for DILG Field Officer and LGU Focal Persons	LGMED	No	NP-53.9 - Small Value Procurement	N/A	18/06/2024	N/A	N/A	25/06/2024	25/06/2024	N/A		27/06/2024	27/06/2024	2/7/2024			RPOC Trust Fund	14,000.00			13,600.00										Not yet conducted

DILG REGIONAL OFFICE XIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020201002	Meals for Bi-monthly Coordination Meeting on the Monitoring of the FY 2024 Third Party Monitoring Implementation	PDMU	No	NP-53.9 - Small Value Procurement	N/A	26/06/2024	N/A	N/A	1/7/2024	1/7/2024	N/A	1/7/2024	1/7/2024	1/7/2024	3/7/2024			SR 2024-05-0849	140,400.00			140,400.00									10/7/2024	
5020201002	Packed Snacks for the conduct of RPOC-TWG Quarterly Meeting CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	N/A	18/06/2024	N/A	N/A	25/06/2024	25/06/2024		N/A	27/06/2024	27/06/2024	2/7/2024			RPOC Trust Fund	6,000.00			6,000.00										
5020201002	For the National Disability Prevention and Rehabilitation (NPDR) Week Celebration on July 17-23, 2024	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	24/06/2024	N/A	N/A	27/06/2024	27/06/2024	N/A	N/A	28/06/2024	28/06/2024	2/7/2024	3/7/2024	3/7/2024	Regular Fund	480			480										Not yet conducted
5020399000	Support to the nutrition month celebration for CY 2024 (July 1, 2024 on wards)	LGCDD	No	NP-53.9 - Small Value Procurement	N/A	24/06/2024	N/A	N/A	28/06/2024	28/06/2024	N/A	N/A	27/06/2024	28/06/2024	2/7/2024	2/7/2024	2/7/2024	Regular Fund	480			480									3/7/2024	
5021399000	Replacement of Defective Parts of Office water pump	FAD	No	NP-53.9 - Small Value Procurement	N/A	25/06/2024	N/A	N/A	27/06/2024	27/06/2024	N/A	N/A	3/7/2024	3/7/2024	4/7/2024			Regular Fund	5,250.00			5,250.00									2/7/2024	
5020399000	Tarpaulin Printing for the 2nd Quarter Nationwide Simultaneous Drill on June 28, 2024 and Celebration of National Resilience	LGMED	No	NP-53.9 - Small Value Procurement	N/A	25/06/2024	N/A	N/A	N/A	N/A	N/A	N/A	27/06/2024	27/06/2024	28/06/2024	28/06/2024	28/06/2024	Regular Fund	510			450									28/06/2024	for delivery
5021305002	Aircon cleaning of Toyota Inoova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	N/A	1/7/2024	N/A	N/A	5/7/2024	5/7/2024	N/A	N/A	5/7/2024	5/7/2024	8/7/2024			Regular Fund	7,450.00			7,450.00										for delivery
																		Total Allotted Budget of Procurement Activities	10,081,305.70	0.00	10,000.00											
																		Total Contract Price of Procurement Activities Conducted				17,352,951.38	0.00	0.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	1,728,644.31													

ONGOING PROCUREMENT ACTIVITIES																																
5060405016	Laptop Computers under the MITHI-Office Productivity Program	RICTU	Yes	Competitive Bidding		N/A	3/7/2024											SR 2024-01-0017	3,420,000			0										
5021304001	Improvement of Entrance Gate and Guards Info Desk	FAD	No	NP-53.9 - Small Value Procurement	N/A	24/06/2024	N/A	N/A	27/06/2024	27/06/2024	N/A	N/A	1/7/2024	1/7/2024	3/7/2024			Regular Fund	38,841.33			37841.37										
																		Total Allotted Budget of On-going Procurement Activities	3,458,841.33	0.00	0.00	37,841.37	0.00	0.00								

Prepared by:

EMMYLOU P. BURIAS
BAC Secretariat

Recommended for Approval by:

RAY GREGORY F. JARAMILLA
BAC Chairperson

APPROVED:

MARIA LOURDES [illegible]UCINO
Head of the Procuring Entity