



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
CARAGA REGION

Purok 1-A, Doongan, Butuan City, 8600
Website: caraga.dilg.gov.ph Email Address: official@caraga.dilg.gov.ph



January 12, 2024

ROWENA CANDICE M. RUIZ, LLM, CESO I
Executive Director V
Office of the Executive Director
Government Procurement Policy Board
Technical Support Office (TSO)



Dear Ma'am Ruiz:

Warm Greetings!

The Department of the Interior and Local Government (DILG) Region XIII- Caraga is respectfully submitting the FY 2023 Procurement Monitoring Report (PMR) for 2nd Semester in compliance to GPPB Circular 02-2020 and GPPB Advisory No. 03-2022.

Attached is the Certification of the BAC Secretariat Head.

Please acknowledge receipt.

Thanks and regards.

Truly yours,


MARIA LOISELLA E. LUCINO, CESO IV
Regional Director

"Matino, Mahusay at Maaasahan"
Tel. No.: (085) 975- 98-30 to 34



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BIDS AND AWARDS COMMITTEE (BAC)

POSTING CERTIFICATION

This is to certify that the
Department of the Interior and Local Government (DILG)
Regional Office XIII - Caraga has posted its PROCUREMENT
MONITORING REPORT (PMR) for Second (2nd) Semester of FY
2023 in the Transparency Seal Corner in our agency website at
www.caraga.dilg.gov.ph and in our agency Bulletin Board within the
premises of the Procuring Entity.

This Certification is being issued in compliance with GPPB Circular No.
02-2020 and GPPB Advisory No. 03-2022.

Issued this 12th of January 2024 at DILG Regional Office XIII – Caraga
Purok 1-A, Brgy. Doongan, Butuan City, Philippines.


EDGARDO T. CUBILLAS
Head, BAC Secretariat/AO V

“Matino, Mahusay at Maaasahan”
Tel. No.: (085) 975- 98-30 to 34

PROCUREMENT MONITORING REPORT (2ND SEMESTER FY 2023)

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT, REGIONAL OFFICE 13

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection/Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification

COMPLETED PROCUREMENT ACTIVITIES

	Localization of Angat Local IEC Materials	LGCCDD	No	NP-53.9 - Small Value Procurement					07/11/2023	07/18/2023		07/25/2023	7/19/2023		7/19/2023	8/14/2023	8/14/2023	SR 2023-03-0486	85,500.00			LOT 1- 85,000.00 LOT 2- 498.00								8/14/2023	
	For the Repair of Air Conditioner Located near Accounting Office	FAD	No	NP-53.9 - Small Value Procurement					07/11/2023	07/20/2023			7/21/2023		7/21/2023	07/28/2023	07/28/2023	Regular Fund	9,300.00			9,300.00									07/28/2023
	Use for Janitorial, Electrical and Office Supplies for the 3rd Quarter CY 2023	FAD	No	Shopping					07/24/2023	07/26/2023		07/26/2023	08/07/2023		08/07/2023	9/7/2023	9/7/2023	Regular Fund	71,200.00			56,500.00									9/7/2023
	Use for Janitorial, Electrical and Office Supplies for the 3rd Quarter CY 2023	FAD	No	Shopping					07/24/2023	07/26/2023		07/26/2023	08/07/2023		08/07/2023	9/12/2023	9/12/2023	Regular Fund				12,670.00									9/12/2023
	Support to the Activities of Anti-Trafficking in Persons Awareness Month on July 31, 2023 in Butuan City	LGCCDD	No	NP-53.9 - Small Value Procurement					07/25/2023	07/25/2023			07/28/2023		07/28/2023	07/30/2023	07/30/2023	Regular Fund	17,000.00			LOT 1- 8,000.00								07/30/2023	
									07/30/2023							07/30/2023	LOT 2- 9,000.00													07/30/2023	
	For DILG Provincial Office of Surigao del Sur	FAD	No	NP-53.9 - Small Value Procurement					07/27/2023	07/27/2023			08/15/2023		08/15/2023	8/29/2023	8/29/2023	Regular Fund	14,000.00			11,908.00									8/29/2023
	Support to National Disability Prevention and Rehabilitation (NDPR) Week on the 3rd Week of July	LGCCDD	No	NP-53.9 - Small Value Procurement					07/17/2023	07/18/2023			7/18/2023		7/18/2023	07/19/2023	07/19/2023	Regular Fund	500.00			486.00									07/19/2023
	General Overview of RA 9184 and its 2016 Revised IRR	FAD	No	NP-53.10 Lease of Real Property and Venue					07/21/2023	07/24/2023		07/19/2023	07/31/2023		07/31/2023	08/24/2023	08/24/2023	Regular Fund	208,500.00			207,960.00									08/24/2023
	Meals/Accommodation for the CSBP - Capacity Building Training on July 24-28, 2023	LGMED	No	NP-53.10 Lease of Real Property and Venue					07/20/2023	07/20/2023		07/21/2023	7/21/2023		7/21/2023	07/28/2023	07/28/2023	SR 2023-08-1110	238,800.00			238,000.00									07/28/2023
	Materials and Supplies for the CSBP - Capacity Building Training on July 24-28, 2023	LGMED	No	Shopping					07/24/2023	07/21/2023			07/21/2023		07/21/2023	8/29/2023	8/29/2023	SR 2023-08-1110	720.00			700.00									8/29/2023
	Tarpaulin for the CSBP - Capacity Building Training on July 24-28, 2023	LGMED	No	NP-53.9 - Small Value Procurement					07/21/2023	07/21/2023			07/21/2023		07/21/2023	08/15/2023	08/15/2023	SR 2023-08-1110	480.00			480.00									08/15/2023
	Improvement of Entrance Gate and Guard's Info Desk	FAD	No	NP-53.9 - Small Value Procurement					07/28/2023	07/31/2023		08/18/2023	08/18/2023		08/28/2023	12/14/2023	12/14/2023	regular Fund	80,869.69			78,845.00									12/14/2023
	Printing and Distribution of local Project Monitoring Committee (LMPC) Handbook Volume 2	PDMU	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023			08/15/2023		08/15/2023	10/6/2023	10/6/2023	SR 2022-08-1531 SR 2022-10-2002	28,752.00			28,153.00									10/6/2023
	Orientation on the Field Implementation Guide for the Third Party Monitoring of LGSP SBDP	PDMU	No	NP-53.9 - Small Value Procurement					08/07/2023	08/07/2023			08/07/2023		08/07/2023	08/08/2023	08/08/2023	SR 2023-04-0688	20,000.00			20,000.00									08/08/2023
	Preventive Maintenance of Toyota Hi-Ace Van	FAD	No	NP-53.9 - Small Value Procurement					08/07/2023	08/03/2023			08/15/2023		08/15/2023	08/30/2023	08/30/2023	Regular Fund	1,800.00			1,100.00									08/30/2023
	Communication Load Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2023	PDMU	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023		08/14/2023	08/22/2023		08/22/2023	12/29/2023	12/29/2023	SR 2022-10-2116	64,436.00			64,031.00									12/29/2023
	Office Supplies and materials for FAD	FAD	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023			08/15/2023		08/15/2023	9/8/2023	9/8/2023	Regular Fund	19,265.00			14,300.00									9/8/2023
	Office Supplies and materials for FAD	FAD	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023			08/15/2023		08/15/2023	9/19/2023	9/19/2023	Regular Fund				1,790.00									9/19/2023
	Retooling Activity for Technical Personnel on Locally-Funded Projects Implementation	FAD	No	NP-53.10 Lease of Real Property and Venue					08/04/2023	08/01/2023		08/07/2023	08/07/2023		08/07/2023	08/11/2023	08/11/2023	SR 2023-07-1199	441,400.00			441,400.00									08/11/2023
	Supplies for the Retooling Activity for Technical Personnel on Locally-Funded Projects Implementation	FAD	No	NP-53.9 - Small Value Procurement					08/09/2023	08/07/2023			08/07/2023		08/07/2023	8/10/2023	8/10/2023	SR 2023-07-1199	7,420.00			5,820.00									8/10/2023
	Tarpaulin for the Retooling Activity for Technical Personnel on Locally-Funded Projects Implementation	FAD	No	NP-53.9 - Small Value Procurement					08/09/2023	08/07/2023			08/07/2023		08/07/2023	8/10/2023	8/10/2023	SR 2023-07-1199	960.00			960.00									8/10/2023

1*	For Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement					09/20/2023	09/28/2023			10/02/2023		10/02/2023	10/15/2023	10/15/2023	Regular Fund	4,500.00			4,500.00										10/15/2023		
	Repair of Airconditioner, labor and Parts	FAD	No	NP-53.9 - Small Value Procurement					09/20/2023	11/18/2023			11/17/2023		11/17/2023	11/28/2023	11/28/2023	Regular Fund	8,100.00			8,100.00										11/28/2023		
	Meals and Snacks on the Training on the Preparation of Detailed Engineering Design (DED) for Water Supply System	PDMU	No	NP-53.10 Lease of Real Property and Venue					09/26/2023	09/18/2023			09/25/2023	09/25/2023	09/25/2023	10/08/2023	10/08/2023	SR 2023-07-199	298,400.00			283,200.00										10/08/2023		
	Meals and Snacks for the Preparatory Meeting and Levelling off for DAGYAW 2023 Season 2 - Provincial Level	LGCD	No	NP-53.10 Lease of Real Property and Venue					08/14/2023	08/14/2023			08/14/2023	08/14/2023	08/15/2023	08/15/2023	08/15/2023	SR 2023-04-0633	31,800.00			31,800.00										08/15/2023		
	Supplies for the Preparatory Meeting and Levelling off for DAGYAW 2023 Season 2 - Provincial Level	LGCD	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023			08/15/2023	08/15/2023	9/4/2023	9/4/2023	9/4/2023	SR 2023-04-0633	15,070.00			3,500.00										9/4/2023		
	Supplies for the Preparatory Meeting and Levelling off for DAGYAW 2023 Season 2 - Provincial Level	LGCD	No	NP-53.9 - Small Value Procurement					08/14/2023	08/14/2023			08/15/2023	08/15/2023	9/4/2023	9/4/2023	9/4/2023	SR 2023-04-0633				10,555.00										9/4/2023		
	Bi-Monthly Coordination Meeting for Third Party Monitoring Implementation	LGCD	No	NP-53.10 Lease of Real Property and Venue					08/17/2023	09/04/2023			09/04/2023	09/04/2023	09/18/2023	09/18/2023	09/18/2023	SR 2023-04-0688		99,850.00			99,850.00										09/18/2023	
	Meals and Accommodation - Stakeholders Forum on the Implementation of FY 2023 Local Government Support Fund - Support to the Barangay Development Program (LGSF-SBDP)	LGCD	No	NP-53.10 Lease of Real Property and Venue					08/17/2023	09/12/2023			09/12/2023	09/12/2023	09/12/2023	09/15/2023	09/15/2023	SR 2023-07-1431	208,700.00			208,700.00											09/15/2023	
	Meals, Snacks, and Accommodation for Outside Validation for the GAD Seal Certification Program in Butuan City	LGCD	No	NP-53.10 Lease of Real Property and Venue					08/21/2023	08/21/2023			08/22/2023		08/22/2023	08/25/2023	08/25/2023	SR 2023-08-1522	24,000.00			24,000.00											08/25/2023	
	For Repair and Maintenance of DILG 13 ICT Equipment	LGMD	No	NP-53.9 - Small Value Procurement					09/25/2023	09/25/2023			09/25/2023	09/25/2023	09/25/2023	10/19/2023	10/19/2023	SR 2023-07-1373	50,000.00			43,446.00											10/19/2023	
	Resources Needed for the deployment of server and Implementation of Database Decentralization Project	LGMD	No	NP-53.9 - Small Value Procurement					09/18/2023	09/21/2023			10/18/2023	10/18/2023	10/18/2023	10/25/2023	10/25/2023	SR 2023-07-1293	320,000.00			319,816.00											10/25/2023	
	Tokens in the Conduct of DILG Caraga Interaction with DILG Region VII on the LGSF Project Implementation	LGCD	No	NP-53.9 - Small Value Procurement					08/25/2023	08/23/2023			08/23/2023		08/23/2023	10/18/2023	9/6/23	SR 2023-02-0245	20,000.00			20,000.00											9/6/23	
	Meals and Accommodation - Rapid Growth FMI-Training Workshop on Contract Management and Construction Supervision for the LGU	LGCD	No	NP-53.10 Lease of Real Property and Venue				####	09/18/2023	09/18/2023			09/25/2023	09/25/2023	09/25/2023	09/29/2023	09/29/2023	Trust Fund	166,200.00			157,800.00											09/29/2023	
	Supplies and Materials for the Enhancing Effectiveness of CSOS in Local Development: A Capacity Development Program for Civil Society Organizations in the Local Special Bodies in Caraga Region	LGCD	No	NP-53.9 - Small Value Procurement					09/18/2023	09/04/2023			09/04/2023		09/04/2023	09/15/2023	09/15/2023	SR 2023-04-0624	30,350.00			8,150.00											09/15/2023	
	Supplies and Materials for the Enhancing Effectiveness of CSOS in Local Development: A Capacity Development Program for Civil Society Organizations in the Local Special Bodies in Caraga Region	LGCD		NP-53.9 - Small Value Procurement					09/18/2023	09/04/2023			09/04/2023		09/04/2023	09/15/2023	09/15/2023					9,444.00												09/15/2023
	Supplies and Materials for the Enhancing Effectiveness of CSOS in Local Development: A Capacity Development Program for Civil Society Organizations in the Local Special Bodies in Caraga Region	LGCD		NP-53.9 - Small Value Procurement					09/18/2023	09/04/2023			09/04/2023		09/04/2023	09/15/2023	09/15/2023					9,500.00												09/15/2023
	Use for Replacement of Worn-Out Floor Mounted Airconditioner Capacitor at the back of LGMED Chief	FAD	No	NP-53.9 - Small Value Procurement					09/18/2023	11/16/2023			11/17/2023		11/17/2023	11/21/2023	11/21/2023	Regular Fund	1,800.00			1,800.00											11/21/2023	
	Meals and Snacks on the Training on the Conduct of National Inspection of Projects Under FY 2022 and FY 2021 LGSF-SBDP projects in Santiago, Agusan del Norte	LGCD	No	NP-53.10 Lease of Real Property and Venue									09/04/2023	09/04/2023	09/04/2023	09/08/2023	09/08/2023	SR 2023-07-1199	52,450.00			52,450.00											09/08/2023	
	Meals and Accommodation for the Conduct of LTIA national Validation in Barangay Doongan, Butuan City on September 6-7, 2023	LGMD	No	NP-53.10 Lease of Real Property and Venue									09/04/2023		09/04/2023	09/07/2023	09/07/2023	SR 2023-08-1532	31,000.00			31,000.00											09/07/2023	
	To use as Service for the National Validators during the Conduct of LTIA national Validation in Barangay Doongan, Butuan City on September 6-7, 2023	LGMD	No	NP-53.9 - Small Value Procurement									09/08/2023		09/08/2023	9/7/2023	10/05/2023	SR 2023-08-1532	10,000.00			10,000.00											10/05/2023	
	Supplies for the Implementation of CY 2023 EODB Activities	LGMD	No	NP-53.9 - Small Value Procurement									10/02/2023		10/02/2023	10/19/23	10/19/23	SR 2022-08-1679 SR 2023-03-0503	15,771.25			3,000.00											10/19/23	
		LGMD	No	NP-53.9 - Small Value Procurement									10/02/2023		10/02/2023	10/19/2023	10/19/2023	SR 2022-08-1679 SR 2023-03-0503				5,280.00											10/19/2023	
		LGMD	No	NP-53.9 - Small Value Procurement									10/02/2023		10/02/2023	11/17/2023	11/17/2023	SR 2022-08-1679 SR 2023-03-0503 SR 2023-03-0503				5,700.00												11/17/2023
		LGMD	No	NP-53.9 - Small Value Procurement									10/02/2023		10/02/2023	11/17/2023	11/17/2023	SR 2022-08-1679 SR 2023-03-0503 SR 2023-03-0503																

1	Van Rental on the Conduct of National Inspection of Projects under FY 2022 and FY 2021 LGSF-SBDP Projects in Santiago, Agusan del Norte	LGCDD	No	NP-53.9 - Small Value Procurement							09/06/2023		09/06/2023	09/07/2023	10/5/23	SR 2023-02-0245	4,500.00			4,500.00												10/5/23		
	Replacement of Wornout Braak Shock of Toyota Hi-Ace Van	FAD	No	NP-53.9 - Small Value Procurement							09/25/2023		09/25/2023	10/09/2023	10/09/2023	Regular Fund	3,400.00			3,400.00												10/09/2023		
	DILG COA Entrance Conference CY 2023 – Sept 13, 2023	FAD	No	NP-53.9 - Small Value Procurement							09/12/2023		09/12/2023	09/13/2023	09/13/2023	Regular Fund	5,250.00			4,375.00												09/13/2023		
	Snacks for the Regional Disaster Preparedness Thematic Committee (RDPTC) 3rd Quarter Meeting CY 2023	LGMED	No	NP-53.9 - Small Value Procurement							09/13/2023		09/13/2023	09/15/2023	09/15/2023	Regular Fund	5,250.00			5,250.00												09/15/2023		
	Meals and Accomodation for the Conduct of the Training on Strengthening the Knowledge and Capacity of Local Sangguniang's Exercise of Quasi-Judicial Functions	LGMED	No	NP-53.10 Lease of Real Property and Venue							09/13/2023		09/13/2023	09/19/2023	09/19/2023	SR 2022-11-2394 SR 2023-06-1490	155,400.00			147,900.00												09/19/2023		
	Supplies for the Conduct of the Training on Strengthening the Knowledge and Capacity of Local Sangguniang's Exercise of Quasi-Judicial Functions	LGMED	No	NP-53.9 - Small Value Procurement							09/13/2023		09/13/2023	09/19/2023	09/19/2023	SR 2023-11-2394 SR 2023-08-1490	50,164.24			26,751.00												09/19/2023		
	Supplies for the Conduct of the Training on Strengthening the Knowledge and Capacity of Local Sangguniang's Exercise of Quasi-Judicial Functions	LGMED	No	NP-53.9 - Small Value Procurement							09/13/2023		09/13/2023	09/29/2023	09/29/2023					3,640.00												09/29/2023		
	Preventive Maintenance of Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement							09/25/2023		09/25/2023	10/10/2023	10/10/2023	Regular Fund	26,150.00			26,150.00													10/10/2023	
	For COA Office Use	FAD	No	NP-53.9 - Small Value Procurement							10/02/2023		10/02/2023	10/08/2023	10/08/2023	Regular Fund	4,950.00			3,495.00													10/08/2023	
	For COA Office Use	FAD	No	NP-53.9 - Small Value Procurement							10/02/2023		10/02/2023	10/16/2023	10/16/2023	Regular Fund	1,450.00			1,450.00													10/16/2023	
	Meals and Accomodation - Validation on the FY 2023 Search for Subay Bayani: Assessment Awards and Recognition Systems and Monitors	LGCDD	No	NP-53.10 Lease of Real Property and Venue							09/11/2023		09/11/2023	09/15/2023	09/15/2023	SR 2023-03-0476	30,300.00			28,500.00													09/15/2023	
	Replacement of Defective Laptop Battery	LGMED	No	NP-53.9 - Small Value Procurement							10/02/2023		10/02/2023	11/22/2023	11/22/2023	Regular Fund	2,000.00			1,800.00													11/22/2023	
	Meals for the Conduct of Simultaneous Barangay at Kalinisan Day (BarkADA) on Sept. 16, 2023	LGCDD	No	NP-53.9 - Small Value Procurement							09/15/2023		09/15/2023	09/16/2023	09/16/2023	Regular Fund	5,000.00			5,000.00													09/16/2023	
	For ORD's Office use	FAD	No	NP-53.9 - Small Value Procurement							10/02/2023	N/A	10/02/2023	10/11/2023	10/11/2023	Regular Fund	15,400.00			3,090.00														10/11/2023
	For ORD's Office use										10/02/2023		10/02/2023	11/16/2023	11/16/2023	Regular Fund				2,500.00														
	For Use of Personnel Section	FAD	No	NP-53.9 - Small Value Procurement							10/02/2023		10/02/2023	10/16/2023	10/16/2023	Regular Fund	1,800.00			1,800.00													10/16/2023	
	Supplies and materials for the Operationalization of PADS Activities	LGMED	No	NP-53.9 - Small Value Procurement							10/12/2023		10/12/2023	11/15/2023	11/15/2023	SR 2023-02-0228 SR 2023-07-1344	26,800.00			26,800.00													11/15/2023	
	Supplies and materials for the Operationalization of PADS Activities	LGMED	No	NP-53.9 - Small Value Procurement							10/12/2023		10/12/2023	12/01/2023	12/01/2023			1,650.00			1,650.00													12/01/2023
	Supplies and materials for the Operationalization of PADS Activities	LGMED	No	NP-53.9 - Small Value Procurement							10/12/2023		10/12/2023	11/17/2023	11/17/2023			4,200.00			4,200.00													11/17/2023
	Communication Expense for the Operationalization of PADS Activities	LGMED	No	NP-53.9 - Small Value Procurement							10/12/2023		10/12/2023	12/01/2023	12/01/2023	SR 2023-07-1344	6,000.00			6,000.00														12/01/2023
	Elderly Filipino Week Celebration on Oct. 12, 2023 at Brgy. Abilan, Buenavista, Agusan del Norte	LGCDD	No	NP-53.9 - Small Value Procurement							10/10/2023		10/10/2023	10/16/2023	10/16/2023	Regular Fund	30,000.00			24,723.50														10/16/2023
	Additional Signages for Office Use	FAD	No	NP-53.9 - Small Value Procurement							12/06/2023		12/07/2023	12/15/2023	12/15/2023	Regular Fund	9,000.00			9,000.00														12/15/2023
	For the Repair of Defective Front Windshield of Toyota-innova SLC 976	FAD	No	Direct Contracting							10/24/2023		10/24/2023	12/18/2023	12/18/2023	Regular Fund	24,477.49			24,477.49														12/18/2023
	For LGRRC Use	FAD	No	NP-53.9 - Small Value Procurement							10/25/2023		11/16/2023	12/01/2023	12/01/2023	Regular Fund	25,000.00			25,000.00														12/01/2023

1	MEAL AND ACCOMMODATION - CONDUCT OF DILG CENTRAL OFFICE (CO) AND REGIONAL OFFICE (RO) PROJECT INSPECTION UNDER RAPID GROWTH PROJECTS IN AGUSAN DEL NORTE AND AGUSAN DEL SUR	POMU	No	NP-53.10 Lease of Real Property and Venue								10/04/2023	10/04/2023		10/04/2023	10/11/2023	10/11/23	Trust Fund	68,200.00			68,200.00											10/11/23			
	VAN RENTAL - CONDUCT OF DILG CENTRAL OFFICE (CO) AND REGIONAL OFFICE (RO) PROJECT INSPECTION UNDER RAPID GROWTH PROJECTS IN AGUSAN DEL NORTE AND AGUSAN DEL SUR	PDMU	No	NP-53.9 - Small Value Procurement									10/04/2023		10/04/2023	10/16/2023	10/16/26	Trust Fund	10,500.00			10,500.00											10/16/26			
	For Janitorial, Electrical, Medical and Office Use Supplies for the 4th Quarter CY 2023	FAD	No	NP-53.9 - Small Value Procurement								10/25/2023		10/25/2023	11/22/2023	11/22/2023		Regular Fund	66,919.00			36,180.00											11/22/2023			
										10/25/2023		10/25/2023	11/22/2023	11/22/2023			18,489.00						11/22/2023													
	Preventive Maintenance of Toyota Avenza SAA 9868	FAD	No	NP-53.9 - Small Value Procurement								10/24/2023		10/24/2023	11/15/2023	11/15/2023		Regular Fund	15,350.00			15,350.00											11/15/2023			
	Meals and Accomodation for QMS Multi-Stage Processes' Coaching with Provincial/City Focal Persons	FAD	No	NP-53.10 Lease of Real Property and Venue								10/08/2023		10/08/2023	10/9/2023	10-9-23		SR 2023-02-0103	19,800.00			19,785.00											10-9-23			
	Meals and Snacks For the Conduct of Regional Awarding for the 2023 Lupong Tagapamayapa Incentives Awards (LTIA) on Oct 26, 2023 (UPDATED NOV. 21, 2023)	LGMED	No	NP-53.10 Lease of Real Property and Venue								11/16/2023	11/16/2023		11/16/2023	11/12/2023	11/12/2023		Regular Fund SR 2023-08-1532 SR 2023-02-0261	130,000.00			130,000.00											11/12/2023		
	Prizes for the Regional Winner for the 2023 Lupong Tagapamayapa Incentives Awards (LTIA) on Oct 26, 2023 (UPDATED NOV. 21, 2023)	LGMED	No	NP-53.9 - Small Value Procurement									11/13/2023		11/13/2023	12/01/2023	12/01/2023		SR 2023-08-1532 SR 2023-02-0261	40,000.00			40,000.00											12/01/2023		
	Meals and Snacks during the Conduct of Regional Awarding for the 2023 Lupong Tagapamayapa Incentives Awards (LTIA) on Oct 26, 2023 (UPDATED NOV. 21, 2023)	LGMED	No	NP-53.9 - Small Value Procurement									11/16/2023		11/16/2023	11/21/2023	11/21/2023		SR 2023-08-1532	38,000.00			38,000.00											11/21/2023		
	Supplies for the Regional Awarding for the 2023 Lupong Tagapamayapa Incentive Awards (LTIA) on Oct 26, 2023 (UPDATED NOV. 21, 2023)	LGMED	No	NP-53.9 - Small Value Procurement									11/16/2023		11/16/2023	11/21/2023	11/21/2023		SR 2023-08-1532	10,390.00			10,390.00											11/21/2023		
	MEALS AND ACCOMODATION OF THE PARTICIPANTS FOR THE CONDUCT OF THE STRENGTHENING INSTITUTIONAL CAPACITIES FOR BARANGAY ANTI-DRUG ABUSE COUNCIL (SICAP-BADAC) FOR LOCAL TRAINING TEAMS AND DILG OFFICERS CUM SEAL OF GOOD LOCAL GOVERNANCE (SGLG) RESULTS ASSESSMENT AND FEEDBACKING ON OCTOBER 19-20,2023 (UPDATED NOV. 8-9, 2023)	LGMED	No	NP-53.10 Lease of Real Property and Venue									10/23/2023		10/23/2023	11/09/2023	11/09/2023		SR 2023-05-0941	280,450.00			280,450.00												11/09/2023	
	For LGCCD - Air Onditioning Unit Cleaning	LGCCDD	No	NP-53.9 - Small Value Procurement									11/17/2023		11/17/2023	11/28/2023	11/28/2023		Regular Fund	7,300.00			7,300.00												11/28/2023	
	SNACKS FOR THE REGIONAL DISASTER PREPAREDNESS THEMATIC COMMITTEE (RDPTC) 4TH QUARTER MEETING CY 2023	LGMED	No	NP-53.9 - Small Value Procurement									10/25/2023		10/25/2023	11/08/2023	11/08/2023			5,250.00			4,375.00												11/08/2023	
	For COA Office Use	FAD	No	NP-53.9 - Small Value Procurement									12/5/2023		12/05/2023	12/12/2023	12/12/2023		Regular Fund	9,834.00			9,774.00												12/12/2023	
	MEALS AND ACCOMMODATION FOR THE CONDUCT OF RETOOLING ON PEACE AND ORDER AND PUBLIC SAFETY - POLICY COMPLIANCE MONITORING SYSTEM (POPS-PCMS) CUM POS & ADAC PERFORMANCE AUDITS FOR DILG OFFICERS AND LGU FOCAL PERSONS ON NOVEMBER 6-8, 2023 (UPDATED NOVEMBER 5-8, 2023)	LGMED	No	NP-53.10 Lease of Real Property and Venue									10/23/2023		10/23/2023	11/09/2023	11/09/2023		Trust Fund	894,090.00			890,200.00			n/a	n/a	n/a	10/23/23	10/23/23	10/23/23				11/09/2023	
	SUPPLIES FOR THE CONDUCT OF RETOOLING ON PEACE AND ORDER AND PUBLIC SAFETY - POLICY COMPLIANCE MONITORING SYSTEM (POPS-PCMS) CUM POS & ADAC PERFORMANCE AUDITS FOR DILG OFFICERS AND LGU FOCAL PERSONS ON NOVEMBER 6-8, 2023 (UPDATED NOVEMBER 5-8, 2023)	LGMED	No	NP-53.9 - Small Value Procurement									10/23/2023		10/23/2023	11/15/2023	11/15/2023		Trust Fund	35,800.00			24,800.00													11/15/2023
	Supplies for Lupong Tagapamayapa Incentives Award (LTIA) related activities - CY 2023	LGMED	No	NP-53.9 - Small Value Procurement									12/13/2023		12/13/2023	12/29/2023	12/29/2023		Regular Fund	9,900.00			9,900.00													12/29/2023
	Supplies for Lupong Tagapamayapa Incentives Award (LTIA) related activities - CY 2023	LGMED	No	NP-53.9 - Small Value Procurement									12/13/2023		12/13/2023	12/29/2023	12/29/2023			60,000.00			60,000.00													12/29/2023
	Preventive maintenance with Change Oil of Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement									11/17/2023		11/17/2023	11/21/2023	11/21/2023		Regular Fund	10,000.00			10,000.00													11/21/2023

	For Toyota Hi-Ace Van (Change Oil)	FAD	No	NP-53.9 - Small Value Procurement						11/17/2023		11/17/2023	11/21/2023	11/21/2023	Regular Fund	6,800.00			6,800.00												11/21/2023
	Purchase of other Supplies and Materials (Collaterals) in Support to the Operations for Decentralization and Constitutional Reform (CORE) Advocacy Campaign	LGCDD	No	NP-53.9 - Small Value Procurement				11/10/2023	11/16/2023		11/22/2023	N/A	11/28/2023	12/05/2023	12/05/2023	Regular Fund	50,000.00			50,000.00											12/05/2023
	Consultants for the Implementation of FY 2023 Local Government Support Fund - Support to the Barangay Development Program (LGSF-SBDD)	PDMU	No	NP-53.9 - Small Value Procurement				11/28/2023	11/28/2023		11/28/2023	11/28/2023	N/A	11/29/2023	12/05/2023	12/05/2023	SR 2023-07-1431	75,000.00			75,000.00										12/05/2023
	Other Supplies and Materials as Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2023	PDMU	No	NP-53.9 - Small Value Procurement				11/20/2023	12/13/2023		12/14/2023	N/A	12/14/2023	12/29/2023	12/29/2023	SR 2023-02-0245	9,500.00			9,500.00											12/29/2023
	Office Supplies for the Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2023	PDMU	No	NP-53.9 - Small Value Procurement				12/05/2023	12/18/2023		12/18/2023	12/18/2023	N/A	12/18/2023	12/28/2023	12/28/2023	SR 2023-07-1199	132,843.80			73,233.80										12/28/2023
								12/05/2023	12/18/2023		12/18/2023	12/18/2023	N/A	12/18/2023	12/29/2023	12/29/2023	SR 2023-02-0245				59,380.00										12/29/2023
	Re-Orientation of QMS Meals and Accommodation	FAD	No	NP-53.10 Lease of Real Property and Venue				11/14/2023	11/14/2023		11/15/2023	11/15/2023	N/A	11/15/2023	11/23/2023	11/23/2023	SR 2023-02-0103	94,800.00			94,800.00										11/23/2023
	Sports Development Program for CY 2023	FAD	No	NP-53.9 - Small Value Procurement				11/28/2023	12/08/2023		12/08/2023	12/08/2023	N/A	12/07/2023	12/20/2023	12/20/2023	Regular Fund	66,000.00			66,000.00										12/20/2023
	Van Rental for the Region XIII CSO Participants to the OGPinas 2023 Nationwide Campaign to be held in Davao City on November 23-25, 2023	LGCDD	No	NP-53.9 - Small Value Procurement				11/16/2023	11/16/2023		11/16/2023	N/A	11/16/2023	11/28/2023	11/28/2023	SR 2023-11-2074	30,000.00			30,000.00											11/28/2023
	Plaque for Regional Awarding on SUBAYBAYANI 2023 cum Year-End Assessment on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement				11/21/2023	12/08/2023		12/08/2023	N/A	12/07/2023	12/18/2023	12/18/2023	SR 2023-10-1941 SR 2023-03-0478 SR 2023-08-1531 SR 2023-02-0245	19,500.00			19,500.00											12/18/2023
	Meals and Accommodation - Regional Awarding on SubayBAYANI 2023 cum YEAR-END Assessment on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.10 Lease of Real Property and Venue				11/21/2023	12/08/2023		12/13/2023	12/08/2023	N/A	12/13/2023	12/19/2023	12/19/2023	SR 2023-10-1941 SR 2023-03-0478 SR 2023-08-1531 SR 2023-02-0245	339,700.00			339,700.00										12/19/2023
	Supplies for Regional Awarding on SubayBAYANI 2023 cum Year-End Assessment on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement				11/22/2023	12/08/2023		12/08/2023	N/A	12/13/2023	12-29-2023	12-29-2023	SR 2023-10-1941 SR 2023-03-0478 SR 2023-08-1531 SR 2023-02-0245	35,000.00			35,000.00											12-29-2023
	Printing and Production of IEC materials for the promotion of DILG CSO Accreditation Potlotes Scheduled within the 2nd Semester of FY 2023	LGCDD	No	NP-53.9 - Small Value Procurement				11/23/2023	12/08/2023		12/08/2023	N/A	12/07/2023	12/29/2023	12/29/2023	SR 2023-11-2100	40,000.00			40,000.00											12/29/2023
	Monitoring Support for 3rd Party Monitoring (TPM) FY 2023	PDMU	No	NP-53.9 - Small Value Procurement				11/28/2023	12/13/2023		12/14/2023	N/A	12/14/2023	12/29/2023	12/29/2023	SR 2023-04-0688	39,970.00			39,970.00											12/29/2023
	For Repair and Maintenance of DILG 13 ICT Equipment and RICTU Communication	ICT	No	NP-53.9 - Small Value Procurement				11/28/2023	12/13/2023		12/14/2023	N/A	12/14/2023	12/29/2023	12/29/2023	SR 2023-07-1373 SR 2023-02-0141	12,534.00			5,960.00											12/29/2023
	For Repair and Maintenance of DILG 13 ICT Equipment and RICTU Communication	ICT	No	NP-53.9 - Small Value Procurement				11/28/2023			12/14/2023	N/A	12/14/2023	12/29/2023	12/29/2023					6,534.00											12/29/2023
	For DILG Butuan City Office Use	BUTUAN CITY	No	NP-53.9 - Small Value Procurement				11/28/2023	12/15/2023		12/15/2023	N/A	12/15/2023	12/29/2023	12/29/2023	Regular Fund	7,000.00			7,000.00											12/29/2023
	Tarp-DILG Butuan City Office Use	BUTUAN CITY	No	NP-53.9 - Small Value Procurement				11/28/2023	12/15/2023		12/15/2023	N/A	12/15/2023	12/29/2023	12/29/2023	Regular Fund	2,100.00			2,100.00											12/29/2023
	Convergence Meeting w/ Regional Task Force to End Local Communist Armed Conflict (RTF-ELCAC) Cabinet Officer for Regional Development (CORDS) and Other National Government Agencies Supporting RCSP 2023	LGCDD	No	NP-53.10 Lease of Real Property and Venue				11/22/2023	11/28/2023		11/28/2023	11/28/2023	N/A	12/01/2023	12/06/2023	12/06/2023		179,400.00			179,335.00										12/06/2023
	Supplies - Convergence Meeting with Regional Task Force to End Local Communist Armed Conflict (RTF-ELCAC), Cabinet Officer for Regional Development (CORDS) and Other National Government Agencies Supporting RCSP 2023	LGCDD	No	NP-53.9 - Small Value Procurement				11/22/2023	12/08/2023		12/08/2023	N/A	12/7/2023	12/13/2023	12/13/2023	SR 2023-03-0358 SR 2023-07-1313	1,080.00			1,080.00											12/13/2023
	Support to the Observance of the 2023 18-Day Campaign to End Violence Against Women (VAW) and International Day Against Trafficking on November 28, 2023	LGCDD	No	NP-53.9 - Small Value Procurement				11/22/2023	11/24/2023		11/23/2023	N/A	11/23/2023	11/28/2023	11/28/2023	Regular Fund	3,000.00			3,000.00											11/28/2023

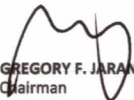
•	Support for Regional Peace and Order Council (RPOC) Quarterly Meetings for CY 2023	LGMED	No	NP-53.9 - Small Value Procurement				11/29/2023	12/08/2023		12/08/2023	12/08/2023	N/A	12/07/2023	12/20/2023	12/20/2023	POC Fund	109,000.00			76,300.00											12/20/2023		
	Provision of Supplies and Materials for Retrofitted Community Support Program (RCSPP) & Capacitating Urban Communities for Peace and Development (CUCPD) CY 2023 Implementation	LGCCDD	No	NP-53.9 - Small Value Procurement				11/29/2023	12/18/2023		12/18/2023	12/18/2023	N/A	12/18/2023	12/29/2023	12/29/2023	SR 2023-03-0358	182,750.00			39,250.00											12/29/2023		
							11/29/2023	12/18/2023		12/18/2023	12/18/2023	N/A	12/18/2023	12/29/2023	12/29/2023					30,000.00														12/29/2023
							11/29/2023	12/18/2023		12/18/2023	12/18/2023	N/A	12/18/2023	12/29/2023	12/29/2023					113,500.00														
	Office Use for the Conduct of Virtual Activities	ICT	No	NP-53.9 - Small Value Procurement				12/08/2023	12/12/2023		12/12/2023	N/A	12/12/2023	12/29/2023	12/29/2023	12/29/2023	SR 2022-02-0217	5,086.00			5,086.00												12/29/2023	
	Conduct of DILG 13 Program of Awards & Incentives for Service Excellence (PRAISE) 2023 Awarding	FAD	No	NP-53.9 - Small Value Procurement				11/21/2023	11/21/2023		11/21/2023	N/A	11/22/2023	12/05/2023	12/05/2023	12/05/2023	Regular Fund	15,833.34			14,900.00												12/05/2023	
	Meals and Snacks for 2023 Citizen Satisfaction Index System (CSIS) Activities: 1.) Conduct of Focus Group Discussion (FGD) w/ Civil Society Organizations (CSOs) and 2.) Utilization Conference (UC)	LGMED	No	NP-53.9 - Small Value Procurement				11/30/2023	11/30/2023		12/01/2023	N/A	12/01/2023	12/27/2023	12/27/2023	12/27/2023	SR 2023-07-1384 SR 2023-03-0329	40,750.00			37,850.00												12/27/2023	
	Supplies - 2023 Citizen Satisfaction Index System (CSIS) Activities: 1.) Conduct of Focus Group Discussion (FGD) w/ Civil Society Organizations (CSOs) and 2.) Utilization Conference (UC)	LGMED	No	NP-53.9 - Small Value Procurement				12/04/2023	12/13/2023		12/13/2023	N/A	12/13/2023	12/29/2023	12/29/2023	12/29/2023	SR 2023-03-0329	4,585.00			4,585.00												12/29/2023	
	Meals and Accommodation - Training of Operation LISTO: Disaster Preparedness Manuals for LGUs	LGMED	No	NP-53.10 Lease of Real Property and Venue				11/24/2023	11/24/2023		11/24/2023	11/24/2023	N/A	11/24/2023	11/29/2023	11/29/2023	Trust Fund	793,000.00			790,000.00												11/29/2023	
	Supplies and Materials- Training of Operation LISTO: Disaster Preparedness Manuals for LGUs	LGMED	No	NP-53.9 - Small Value Procurement				11/29/2023	12/15/2023		12/08/2023	12/15/2023	N/A	12/15/2023	12-29-2023	12/29/2023	Trust Fund	196,000.00			57,000.00												12/29/2023	
	Supplies and Materials- Training of Operation LISTO: Disaster Preparedness Manuals for LGUs	LGMED	No	NP-53.9 - Small Value Procurement				11/29/2023	12/15/2023		12/08/2023	12/15/2023	N/A	12/15/2023	12/29/2023	12/29/2023					121,000.00													12/29/2023
	Supplies for Office Use	LGMED	No	NP-53.9 - Small Value Procurement				12/04/2023	12/08/2023		12/08/2023	N/A	12/11/2023	12/13/2023	12/13/2023	12/13/2023	Regular Fund	2,100.00			2,100.00												12/13/2023	
	Meals, Snacks, and Accommodation for the Strengthening Regional Orientation on the Enhanced Guidelines on the Operationalization of the LCAT-VAWC and Brgy. VAW Desk	LGCCDD	No	NP-53.10 Lease of Real Property and Venue				12/8/2023	12/11/2023		12/11/2023	12/11/2023	N/A	12/11/2023	12/12/2023	12/12/2023	SR 2023-11-2061	138,500.00			138,500.00												12/12/2023	
	Supplies and Materials for the Regional Roll Orientation on the Enhanced Guidelines on the Operationalization of the LCAT-VAWC and Brgy. VAW Desk	LGCCDD	No	NP-53.9 - Small Value Procurement				12/11/2023	12/11/2023		12/11/2023	12/11/2023	n/a	12/11/2023	12/19/2023	12/19/2023	SR 2023-11-2061	50,500.00			9,090.00													12/19/2023
	Supplies and Materials for the Regional Roll Orientation on the Enhanced Guidelines on the Operationalization of the LCAT-VAWC and Brgy. VAW Desk	LGCCDD	No	NP-53.9 - Small Value Procurement				12/11/2023	12/11/2023		12/11/2023	12/11/2023	n/a	12/11/2023	12/19/2023	12/19/2023					560.00													12/19/2023
	Supplies and Materials for the Regional Roll Orientation on the Enhanced Guidelines on the Operationalization of the LCAT-VAWC and Brgy. VAW Desk	LGCCDD	No	NP-53.9 - Small Value Procurement				12/11/2023	12/11/2023		12/11/2023	12/11/2023	n/a	12/11/2023	12/19/2023	12/19/2023					40,850.00													12/19/2023
	Supplies for RD's Office - Main Door	FAD	No	NP-53.9 - Small Value Procurement				12/8/2023			12/11/2023	n/a	12/11/2023	12/20/2023	12/20/2023	12/20/2023	Regular Fund	7,165.00			7,165.00												12/20/2023	
	Communication Load Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2023	PDMU	No	NP-53.9 - Small Value Procurement				12/12/2023			12/18/2023	n/a	12/21/2023	12/29/2023	12/29/2023	12/29/2023	SR 2023-10-2118 SR 2023-03-0245	33,178.00			33,178.00													12/29/2023
	Supplies for the Support to the Bantay Korapeyan Program Operationalization	ORD	No	NP-53.9 - Small Value Procurement				12/13/2023	12/18/2023		12/18/2023	n/a	12/19/2023	12/29/2023	12/29/2023	12/29/2023	SR 2023-08-1490	31,998.45			18,313.00													12/29/2023
								12/13/2023	12/18/2023		12/18/2023	n/a	12/19/2023	12/29/2023	12/29/2023					13,675.45														
	Purchase of Brake Pad for Vehicle - Toyota Grandis	FAD	No	NP-53.9 - Small Value Procurement				12/12/2023	12/12/2023		12/15/2023	n/a	12/15/2023	12/20/2023	12/20/2023	12/20/2023	Regular Fund	2,400.00			2,400.00												12/20/2023	
	Office Supplies for the Regional Awarding on SubayBAYAN 2023 Cum Year-End Assessment on the Monitoring and Evaluation of LGSF Projects	PDMU	No	NP-53.9 - Small Value Procurement				12/12/2023	12/12/2023		12/12/2023	n/a	12/12/2023	12/28/2023	12/28/2023	12/28/2023	SR 2023-07-1431 SR 2023-07-1199 SR 2023-02-0245	34,784.00			16,034.00													12/28/2023
								12/12/2023	12/12/2023		12/13/2023	n/a	12/13/2023	12/29/2023	12/29/2023					16,750.00														
	Program Review for BIDA and PCVE cum Year-End Assessment for CY 2023	BUTUAN CITY	No	NP-53.9 - Small Value Procurement				12/13/2023	12/13/2023		12/13/2023	n/a	12/13/2023	12/15/2023	12/15/2023	12/15/2023	SR 2023-03-0283	28,750.00			28,750.00												12/15/2023	
	Service Award for LGOO VI Cherry N. Vitor due to Early Retirement	FAD	No	NP-53.9 - Small Value Procurement				12/18/2023	12/15/2023		12/15/2023	n/a	12/15/2023	12/29/2023	12/29/2023	12/29/2023	Regular Fund	1,486.67			1,486.67												12/29/2023	
	Supplies and Materials for 2023 Citizen Satisfaction Index System (CSIS) Activities: 1. Conduct of Focus Group Discussion (FGD) w/ Civil Service Organizations (CSOs) and 2. Utilization Conference (UC)	LGMED	No	NP-53.9 - Small Value Procurement				12/15/2023	12/18/2023		12/18/2023	n/a	12/18/2023	12/28/2023	12/28/2023	12/28/2023	SR 2023-03-0329	3,100.00			3,100.00												12/28/2023	

•	For replacement of defective UPS at COA Unit Office	FAD	No	NP-53.9 - Small Value Procurement					12/18/2023	12/15/2023			12/15/2023	n/a	12/15/2023	12/29/2023	12/29/2023	Regular Fund	6,400.00			6,400.00											12/29/2023			
	Meals & Snacks - Conduct of Post 2023 LGRRC Assessment Cum MSAC Meeting on December 18, 2023 at the LGRRC XIII, Butuan City	LGCD	No	NP-53.9 - Small Value Procurement					12/15/2023	12/15/2023			12/15/2023	n/a	12/15/2023	12/18/2023	12/18/2023	Trust Fund	28,000.00			28,000.00											12/18/2023			
	Supplies for the Conduct of Post 2023 LGRRC Assessment CUM MSAC Meeting on December 18, 2023 at the LGRRC XIII, Butuan City	LGCD	No	NP-53.9 - Small Value Procurement					12/15/2023	12/12/2023			12/15/2023	n/a	12/15/2023	12/29/2023	12/29/2023	Trust Fund	14,000.00			14,000.00											12/29/2023			
	Supplies and Materials for the operationalization of PADS Activities	LGMED	No	NP-53.9 - Small Value Procurement					12/18/2023	12/18/2023			12/18/2023	n/a	12/18/2023	12/28/2023	12/28/2023	SR 2023-02-0228 SR 2023-07-1344	1,200.00			1,200.00											12/28/2023			
	Supplies and Materials for the operationalization of PCVEI Activities	LGMED	No	NP-53.9 - Small Value Procurement					12/18/2023	12/18/2023			12/18/2023	n/a	12/18/2023	12/28/2023	12/28/2023	SR 2023-03-0307 (PCVEI)	2,800.00			2,800.00											12/28/2023			
	Meals for the conduct of the Advocacy for DILG Employees: BIDAng Kawani Laban sa Illegal na Droga	LGMED	No	NP-53.9 - Small Value Procurement					12/15/2023	12/18/2023		12/18/2023	12/18/2023	n/a	12/18/2023	12/20/2023	12/20/2023	SR 2023-03-0283	65,000.00			65,000.00											12/20/2023			
	Collaterals and Supplies for the Conduct of the Advocacy for DILG Employees: BIDAng Kawani Laban sa Illegal na Droga	LGMED	No	NP-53.9 - Small Value Procurement					12/15/2023	12/15/2023		12/15/2023	12/15/2023	n/a	12/15/2023	12/29/2023	12/29/2023	SR 2023-03-0283	58,675.00			58,000.00											12/29/2023			
									12/15/2023	12/15/2023		12/15/2023	12/15/2023	n/a	12/15/2023	12/28/2023	12/28/2023	SR 2023-03-0283				675.00													12/28/2023	
	Meals and Accommodation - Regional Management Committee Planning on FY 2024 Local Infrastructure Results Based Monitoring and Evaluation Implementation	PDMU	No	NP-53.10 Lease of Real Property and Venue					12/15/2023	12/18/2023		12/18/2023	12/18/2023	n/a	12/19/2023	12/22/2023	12/22/2023	SR 2023-07-1431 (75,100) SR 2023-10-1941 (41,900)	117,000.00			117,000.00											12/22/2023			
	Support for Regional Peace and Order Council (RPOC) Quarterly Meetings for CY 2023	LGMED	No	NP-53.9 - Small Value Procurement					12/18/2023	12/18/2023		12/18/2023	12/18/2023	n/a	12/19/2023	12/29/2023	12/29/2023	POC Fund	32,700.00			31,500.00											12/29/2023			
									12/18/2023	12/18/2023		12/18/2023	12/18/2023	n/a	12/19/2023	12/28/2023	12/25/2023					1,200.00														12/25/2023
Total Allotted Budget of Procurement Activities																			7,974,147.73																	
Total Contract Price of Procurement Activities Conducted																						7,888,268.71														
Total Savings (Total Allotted Budget- Total Contract price)																			285,878.02																	
ONGOING PROCUREMENT ACTIVITIES																																				
	DILG COA Exit Conference re: Audit Findings, Observation, & Recommendation of the DILG 13 CARAGA Operations in CY 2023 at DILG-LGRRRC, Regional Office XIII	FAD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	69,000.00			69,000.00													
	Conduct of FY 2024 Regional PRAISE Meetings, Assessments and other Related Activities	FAD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	18,000.00			18,000.00													
	Meals and Accommodation - For Official Use during conduct of management Committee Meetings	FAD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	106,800.00			106,800.00													
	Meals, Snacks and Accommodation for the 2024 National Women's Month Celebration in the Month Celebration in the month of March 2024 in Butuan City	LGCD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	337,850.00			337,850.00													
	Meals and Accommodation - For Official Use during the conduct of GFPS meetings for FY 2024	LGCD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	153,800.00			153,800.00													
	Meals, Snacks and Accommodation for the 2024 LGRRC Assessment	LGCD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	19,500.00			19,500.00													
	Meals and Snacks - During the Conduct of RHRMSPB Assessment of Applicants for Promotion and hiring for FY 2024	FAD	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	92,800.00			92,800.00													
	Meals and Accommodation - 2024 Seal of Good Local Governance (SGLG) Regional Orientation	LGMED	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	499,400.00			499,400.00													
	Meals and Accommodation - Regional Peace and Order Council (RPOC) Quarterly Meetings for CY 2024	LGMED	Yes	NP-53.10 Lease of Real Property and Venue					11/17/2023				01/08/2024						GoP	208,000.00			208,000.00													
	Delivery of Newspaper for FY 2024	FAD	Yes	NP-53.9 - Small Value Procurement					11/17/2023				01/08/2024						GoP	30,960.00			30,960.00													
	Meals and Snacks for the Conduct of Multi-Sectoral Advisory Committee Meetings for FY 2024	LGCD	Yes	NP-53.9 - Small Value Procurement					11/17/2023				01/08/2024						GoP	48,000.00			39,000.00													
	Meals for the Conduct of Regional Disaster Preparedness Thematic Committee (RDPTC) Quarterly Meetings CY 2024	LGMED	Yes	NP-53.9 - Small Value Procurement					11/13/2023				01/08/2024						GoP	77,000.00			70,000.00													
	Supply and Delivery of Purified Drinking Water for FY 2024	FAD	Yes	NP-53.9 - Small Value Procurement					11/13/2024				01/08/2024						GoP	48,000.00			48,000.00													
	Meals and Snacks - Reactivation of the DILG XIII Regional Disaster Monitoring and Reporting System for Semana Santa, Undas and Weather Disturbances for CY 2024	LGMED	Yes	NP-53.9 - Small Value Procurement					11/13/2025				01/08/2024						GoP	60,000.00			52,000.00													

•	For Printing of Official Documents for FY 2024	FAD	Yes	NP-53.9 - Small Value Procurement					11/13/2026					01/08/2024					GoP	336,000.00			302,400.00									
	Snacks for the Conduct of Monthly BAC Meetings for CY 2024	LGMED	Yes	NP-53.9 - Small Value Procurement					11/13/2027					01/08/2024					GoP	30,000.00			30,000.00									
	For the Reproduction of IEC Materials and other Official Documents	FAD	Yes	NP-53.9 - Small Value Procurement					11/13/2028					01/08/2024					GoP	60,000.00			60,000.00									
	For Official Use during the Printing of the FY 2023 Annual Report	FAD	Yes	NP-53.9 - Small Value Procurement					11/13/2029					01/08/2024					GoP	100,000.00			100,000.00									
	Meals for the Conduct of Monitoring of Barangay Assembly Day in CARAGA for the 1st and 2nd Semester of CY 2024	LGMED	Yes	NP-53.9 - Small Value Procurement					11/13/2030					01/08/2024					GoP	31,000.00			31,000.00									
	Early Procurement of ICT Resources	ICT	Yes	Competitive Bidding					12/12/2023	12/12/2023	12/13/2023								NED	4,370,000.00			4,043,412.00									
	For the Procurement of Security Guards for FY 2024(Early Procurement)	FAD	Yes	NP-53.9 - Small Value Procurement					12/27/2023		12/27/2023		12/28/2023		12/28/2023				Regular Fund	351,000.00			349,169.72									
Total Allotted Budget of On-going Procurement Activities																				7,046,710.00			6,660,691.72									

Prepared by :

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BAC Secretariat Head

Recommended for Approval by :

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BAC Chairman

Approved by:

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