

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
OPERATIONS PLAN AND BUDGET  
FY 2011

Agency/Office: Department of the Interior and Local Government

Outcome, Program, Project/Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets and Financial Requirements (in '000)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
		PS														
		MOOE		572,950.00		680,750.00		571,150.00		502,150.00		2,327,000.00				
		CO											450,000.00			MDGF 1919 DILG OPDS/ NEDA
		TOTAL														
		751		267,200.00		330,000.00		316,400.00		386,400.00		1,300,000.00				
		753		154,000.00		178,000.00		110,000.00		-		442,000.00				
		755		123,500.00		148,500.00		133,500.00		104,500.00		510,000.00				
		781		22,000.00		18,000.00		5,000.00		5,000.00		50,000.00				
		786		6,250.00		6,250.00		6,250.00		6,250.00		25,000.00				
<b>Outcome 1: EMPOWERED AND ACCOUNTABLE LGUs</b>																
1.1 Capacity Building a) NEO (Component 4) Sharpening the Saw	- No. of LGUs provided with assistance in the conduct of the demand-driven training  - Regional Report indicating the number and list of LGUs provided with training or technical assistance on NEO Component 4 and their outputs (specify type training)	751		92,000.00		114,200.00		99,200.00		162,000.00		467,400.00				
		753		-		-		110,000.00		-		110,000.00				
		755		55,500.00		50,500.00		31,000.00		29,500.00		166,500.00				
		781		7,000.00		3,000.00		-		-		10,000.00				
		751	2	18,000.00	5	18,000.00	5	18,000.00	5	18,000.00	17	72,000.00		LGOO V Annabel F. Yangson (LGCCD)		
			1		1		1		1		4			LGOO V Annabel F. Yangson (LGCCD)		
b) B-NEO	- No. of barangays provided with training	755	380	15,000.00	930	15,000.00					1,310	30,000.00		LGOO V Annabel F. Yangson (LGCCD)	Component 2- Laying the Foundation	
		751					5	40,000.00	5	40,000.00	10	80,000.00		LGOO Annabel F. Yangson (LGCCD)	Component 4 - Sharpening the Saw	
	- Regional Report indicating the number of barangays provided with training on BNEO by component and their output		1		1		1		1		4	-				

c) Scaling-Up Replication of Good Practices	- No. and list of LGUs that documented good practices	751			1	7,200.00	1	7,200.00			2	14,400.00	LGOO III Marilou R. Autor	LGU (Hinatuan, SDS)
d) Upscaling CBMS	- No. and list of LGUs that replicated good practices	ANA												
	- No. and list of LGUs provided with technical assistance on:	751		5,000.00	5000			5,000.00		5,000.00		20,000.00	LGOO V Lolita H. Savaria (LGMED)	
	Module 1 (Survey)	755		3,000.00	3,000.00			3,000.00		3,000.00		12,000.00		
	Module 2 (Digitized Maps) Module 3 (Poverty Maps) Module 4 (BDP)	751			1		4		4 200		5 4 200			
e) Tracking LGU Responsiveness to MDGs	- No. of Regional Report containing the number and list of LGUs adopting the CBMS in planning, budgeting and program targeting	755			1 report/sem.	500.00			1 report/s em.	500.00	2	1,000.00		1 report/sem.
	- No. of LGUs with accomplished MDG tracking reports	751			1	30,000.00			1	30,000.00	2	60,000.00	LGOO V Lolita H. Savaria (LGMED)	report/sem.
	-Regional MDG M&E Analysis Report	755			1	1,000.00			1	1,000.00	2	2,000.00		
f) MDG Fund (Access)	- No. of LGUs provided with training/coaching on project development & management (all areas)	751	2	5,000.00	ANA	5,000.00	ANA	5,000.00	ANA	5,000.00		20,000.00	LGOO IV Renelou F. Jaranilla (PDMU)	Demand driven LGUs signified intent: - Sta. Monica, SDN - San Francisco, SDN
	- No. of LGUs assisted in the preparation and conduct of bidding				ANA									
	- No. of LGUs facilitated in complying with the required documents													
	- No. of LGUs with completed FS				2									- Sta. Monica, SDN - San Francisco, SDN
	- No. of LGUs with FS submitted for appraisal				2									- Sta. Monica, SDN - San Francisco, SDN
	- No. of status report prepared				3		3		3		9			provincial report
g) MDGF 1919	- No. of LGUs with:  * baseline survey/ assessment report	755 781	2	500.00 4,000.00								500.00	350,000.00 3000	LGOO IV Renelou F. Jaranilla (PDMU) Sibagat and La Paz of Agusan del Sur

	* Mun. Water Sector Plan	755	2	1,000.00		1,000.00		1,000.00		1,000.00		4,000.00		LGOO IV Renelou F. Jaranilla (PDMU)	Sibagat and La Paz of Agusan del Sur
	* M & E System installed	755	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	4,000.00		LGOO IV Renelou F. Jaranilla (PDMU)	Sibagat and La Paz of Agusan del Sur
	* Localized Costumer Code	755	1	1,000.00	1	1,000.00					1	2,000.00		LGOO II Maricel G. Dumanglas (PDMU)	La Paz, ADS
	- No. of LGUs implementing the Communication Plan	781		3,000.00		3,000.00						6,000.00		LGOO II Mary Christine Anthonette Salise	Province- ADS Mun- Sibagat La Paz
		755	3	1,000.00			3	3,000.00				6,000.00	100000 Unicef		
i) Advocacy on HIV/AIDS	- No. of WATSAN Councils organized/Water Users Associations organized	755	3											LGOO II Maricel G. Dumanglas (PDMU)	Province- ADS Mun- Sibagat La Paz
	- No. of Monthly Liquidation Report submitted	755	3	1,000.00	3	1,000.00	3	1,000.00	3	1,000.00	12	4,000.00		LGOO IV Renelou F. Jaranilla (PDMU)	
	- No. of Regional Report on Project Implementation		1		1		1		1		1			LGOO II Maricel G. Dumanglas (PDMU)	
	- No. of LGUs provided with Capacity Building Interventions	755	1	1,000.00		1,000.00	3	1,000.00	3	1,000.00		4,000.00		LGOO II Mary Christine Anthonette M. Salise	
	-No. of Postcards Distributed to the LGUs/ CSOs/ NGAs/ LRIs	755	20,000	2,000.00							20,000	2,000.00		LGOO IV Emmylou P. Burias	
j) Mainstreaming Gender in Local Governance: Localizing the Magna Carta of Women	- No. of LGUs with organized/reorganized local AIDS Council	751			3	10,000.00	3	10,000.00	4	10,000.00	10	30,000.00			
	- No. of reports submitted within the prescribed period	755	ANA			2,000.00		2,000.00		2,000.00		6,000.00			
	- No. of LGUs with:													LGOO V Mariles S. Oclarit (LGCCDD)	P/C/M 1 shot report
	* GAD Plan and Budget	755		2,000.00	78	2,000.00		2,000.00		2,000.00	78	8,000.00			
* GAD Focal Point	751		7,000.00		7,000.00		7,000.00		7,000.00		28,000.00				
* GAD Code															
* GAD Database															
1.2. Enhancing LG-NGO-PS Collaboration															
a) Support to Public- Private- Partnership (PPP)	- No. of LGUs provided with technical assistance on PPP	753					23	110,000.00			23	110,000.00		ARD Lilibeth A. Famacion	Provincial report
	- No. of LGUs with PPP projects														
	- No. of Regional Report on the Status Public Private Partnership				1				1		2			LGMED	Semestral Monitoring Report

b) V2V PIPE Log	- No. of LGUs that forged partnership with CSO, POs in the implementation of project/ activity - List of LGUs implementing projects/ activities with CSOs, POs participation	-												Waiting further advice from LGA
<b>2. Making LGUs Accountable</b>														
2.1 Performance Management														
a) LGPMS	- No. of LGUs with State of Local Governance Reports	751 755		3,000.00	3,000.00	3,000.00	78	40,000.00 3,000.00	78	40,000.00 12,000.00			LG00 VI Donald A. Seronay	
b) BGPMS	- No. of barangays with State of Local Governance Reports													Waiting further advice from NBOO
c) Seal of Good Housekeeping	- No. of LGUs assessed on Seal of Good Housekeeping	755 751			46	5,000.00 30,000.00			46	5,000.00 30,000.00			LG00 VI Donald A. Seronay	
2.2 Policy Audit, Disclosure and Enforcement														
a) PACTS on Full Disclosure	- No. of LGUs complying with the policy - Regional Report on LGU Policy Compliance		78		78		78		78				LG00 V Ray Gregory F. Jaranilla (LGMED)	Monthly & Quarterly Report
		755 751	3 mo. 1 qtr.	5,000.00 7,000.00	3 mo. 1 qtr.	5,000.00 7,000.00	3 mo. 1 qtr.	5,000.00 7,000.00	3 mo. 1 qtr.	5,000.00 7,000.00	12 mo. 4 qtr.	20,000.00 28,000.00		
2.3 Incentives and Awards														
a) EXCELL	- Awards System developed and implemented													
b) LTIA	No. of entries	751 755	4	50,000.00 10,000.00							4	50,000.00 10,000.00	LG00 V Ray Gregory F. Jaranilla (LGMED)	
<b>3. LGU Transparency</b>														
3.1 Public Disclosure														
a) Information Sharing thru the Web	- No. of LGUs that posted their financial information in the website - No. of LGUs with CSO partnership to monitor LGU projects implementation		78		78		78		78		78	-	LG00 V Ray Gregory F. Jaranilla (LGMED)	
<b>4. Administrative Guidance</b>														
4.1 Provision of Legal Opinions														
	- No. of LGUs provided with legal opinion/s	755	3	1,000.00	3	1,000.00	3	1,000.00	3	1,000.00	12	4,000.00	LO IV Anthony P. Vitor (ORD)	

4.2 Processing of Death Benefit Claims of Barangay Officials	- No. of benefit claims processed and submitted to NBOO		ANA											LGOO III Marilou R. Autor	
4.3 Maintenance/ Updating of: - Barangay Officials	- Updated Regional list of Barangay Officials	755	3	5,000.00	3	5,000.00	3	5,000.00	3	5,000.00	12	20,000.00	-	LGOO III Marilou R. Autor	Monthly Report
- List of Barangays	- Updated list of Barangays	755	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00	12	12,000.00			Monthly Report
- Barangay Socio-Economic Profile	- Updated socio-economic profile of Barangays														Waiting further advice from CO
<b>Outcome 2: DISASTER RESILIENT LGUs</b>		<b>751</b>		<b>20,000.00</b>		<b>20,000.00</b>		<b>20,000.00</b>		<b>20,000.00</b>		<b>80,000.00</b>			
		<b>753</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>			
		<b>755</b>		<b>10,000.00</b>		<b>10,000.00</b>		<b>10,000.00</b>		<b>10,000.00</b>		<b>40,000.00</b>			
<b>1. Supporting the Capacity Development of Local Governments</b>															
1.1 Basic Course on Climate Change	- No. of LGUs provided with training on the Basic Course on Climate Change - Regional Report on the training conducted														Waiting further advice from LGA
2.2 Training on DRRM/CCA	- No. of LGUs provided with training on Crisis Management on DRRM/CCA - Regional Report on the training conducted														Wait for further advice from LGA
2.3 Local Infra Resiliency to Disaster	- No. of LGUs with Infra Audit and Vulnerability Risk Assessment Reports - No. of LGUs with: *Feasibility Studies for DRR/CC Resilient Infrastructure Projects *Detailed Engineering Design for DRR/CC Resilient Infrastructure Projects - No. of LGUs that are able to implement DRR/CC Resilient Infra Projects - No. of LGUs that are able to operate DRR/CC Resilient Infra Projects - Regional Report on Project Implementation														Waiting further advice from CO
2.4 Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management	- No. of LGUs with:  *Disaster Command and Auxiliary Command Centers	755 751	1	5,000.00 5,000.00	1	5,000.00 5,000.00	1	5,000.00 5,000.00	1	5,000.00 5,000.00	1	20,000.00 20,000.00		LGOO V Ray Gregory F. Jaranilla (LGMED)	1 prov'l. report

	<ul style="list-style-type: none"> <li>*Functional DRRMCs</li> <li>* Warning and Alarm System</li> <li>* Emergency Response, rescue and medical teams</li> <li>* Evacuation Centers</li> <li>- No. of LGUs with organized and functional DRRM Councils</li> <li>- No. of LGUs with formulated DRRM Plans</li> <li>-No. of Regional Report on Project Implementation</li> </ul>														
<b>3. Administrative Guidance</b>															
a) PACTS on:	- No. of LGUs complying the policies on:														
- DRRM Act (RA 10121)															
	* DRRM Act	755	78	1,000.00	78	1,000.00	78	1,000.00	78	1,000.00	78	4,000.00		LGOO V Ray Gregory F. Jaranilla (LGMED)	Quarterly Report
		751		5,000.00		5,000.00		5,000.00		5,000.00		20,000.00			
- CCA ACT (RA9729)	* CCA Act	755	78	1,000.00	78	1,000.00	78	1,000.00	78	1,000.00	78	4,000.00			Quarterly Report
		751		5,000.00		5,000.00		5,000.00		5,000.00		20,000.00			
- SWM Act (RA 9003)	* SWM Act	755	78	3,000.00	78	3,000.00	78	3,000.00	78	3,000.00	78	12,000.00			Quarterly Report
		751		5,000.00		5,000.00		5,000.00		5,000.00		20,000.00			
<b>Outcome 3: COMPETITIVE AND BUSINESS FRIENDLY LGUs</b>															
		751		42,200.00		34,800.00		27,200.00		35,400.00		139,600.00			
		753		-		-		-		-		-			
		755		13,500.00		11,000.00		11,500.00		12,000.00		48,000.00			
<b>1. Supporting the Capacity Development of Local Governance</b>															
1.1 BPLS															
	- No. of LGUs that adopted the BPLS reforms	755		7,000.00	5 (1 per province)	7,000.00	5 (1 per province)	7,000.00	5 (1 per province)	7,000.00	15	28,000.00		LGOO V Ray Gregory F. Jaranilla (LGMED)	Quarterly Report
	- No. of LGUs with TWG, Steering Com., JIT	755		1,000.00	5 (1 per province)	1,000.00	5 (1 per province)	1,000.00	5 (1 per province)	1,000.00	15	4,000.00			Quarterly Report
	- Regional Report on BPLS Implementation	755	1	1,000.00	1	1,000.00	1	1,000.00	1 /qtr.	1,000.00	4	4,000.00			Quarterly Report
	- No. of LGUs that have increased in income from the issuance of bus. permit	751	10	15,000.00							10	15,000.00			
1.2 Strengthening the Local Economic Investment Promotion Office/r (LEIPO)															
	- No. of P/C with designated LEIPO		5								5			LGOO V Ray Gregory F. Jaranilla (LGMED)	
	- No. of LGUs with Local Investment Code														
	- No. of LGUs implementing the Local Investment Code														
1.5 Mindanao Basic Urban Sector Services Project- Municipal Dev't. Fund Office (MBUSSP-MDFO)															
	- No. of LGUs that are able to access financing on LGU-MBUSS				ANA		ANA		ANA		ANA	9,000.00		LGOO IV Renelou F. Jaranilla (PDMU)	
	- Field Visit/ M&E	751	1	2,400.00	1	2,400.00	1	2,400.00	1	2,400.00	4	9,600.00			Demand-driven Quarterly

1.6 Special Local Road Fund	- Regional Report on Project Implementation	755	1	1,000.00	1	1	1	1	4	1,000.00	LGOO II Maricel G. Dumanglas (PDMU)	Quarterly  4 Provinces (ADN,ADS, SDN, SDS) 3 Cities (Butuan City, Bislig City, Surigao City)		
	- No. of LGUs that are able to access financing on LGU-SLRF	751 755	7	2,400.00 1,000.00	7	10,000.00	7	2,400.00	7	10,000.00 1,000.00			7	24,800.00 2,000.00
1.7 Training on Resource Mobilization and Financial Management and Analysis for LGUs	- Regional Report on Project implementation		1		1	1	1	1	4		LGOO IV Renelou F. Jaranilla (PDMU)	Waiting further advise from LGA		
	- No. of LGUs provided with training on Resource Mobilization and Financial Management													
1.8 Provincial Road Maintenance Facility	- No. of provinces that are able to develop and implement road sector plan	751	2	2,400.00		2,400.00		2,400.00		3,000.00		2 Provinces (Agusan del Sur & Surigao del Norte)		
		755		500.00				500.00			1,000.00			
1.9 Accelerating Integrated Local Development through Cluster Approach	- Regional report prepared and submitted within the prescribed period		1		1	1	1	1	4		LGOO IV Emmylou P. Burias (LGMED)	Quarterly  Waiting further advice from BLGD		
	- No. of cluster LGUs assisted													
3. Administrative Guidance 3.1 PACTS on Anti-Red Tape Act	- No. of LGUs complying with the ARTA	755 751	13	2,000.00 20,000.00	15	2,000.00 20,000.00	20	2,000.00 20,000.00	30	2,000.00 20,000.00	78	8,000.00 80,000.00	LGUs P/C/M	
<b>Outcome 4: CONFLICT FREE AND SAFE COMMUNITIES</b>		751 753 755		15,000.00 - 4,500.00		13,000.00 - 34,500.00		52,000.00 - 38,500.00		27,000.00 - 3,500.00		107,000.00 - 81,000.00		
<b>1. Supporting the Capacity Development of Local Governments</b>														
1.1 Access to Justice of Women and Children	- No. of barangays trained	755	ANA	1,000.00	ANA	1,000.00	ANA	1,000.00	ANA	1,000.00	ANA	4,000.00	LGOO V Mariles S. Oclarit / LGOO V Annabel F. Yangson (LGCDD)	Demand-driven
	- Regional Report on the status of the project activity													
1.2 Strengthening the Local Peace and Order Council	- No. of LGUs with organized/re-organized POCs (P/C/M/B)	751	30	3,000.00	48	3,000.00					78	6,000.00	LGOO V Annabelle Ivy R. Boquiren	POC Directory

		755		1,000.00		1,000.00					2,000.00			
	- No. of LGUs with functional POCs (P/C/M/B)	755			78	2,000.00		78	2,000.00	78	4,000.00		LGOO V Ray Gregory F. Jaranilla (LGMED)	Semestral Report
	-Regional Report on Project/Activity Implementation		ANA		ANA		ANA		ANA		ANA			
1.3 Secretariat support services to the RPOC	- No. of RPOC meetings / Activities provided with secretariat services	751	1	29,250.00	1	29,250.00	1	29,250.00	1	29,250.00	4	117,000.00	LGOO V Annabelle Ivy R. Boquiren	Activity Report
		755		17,250.00		17,250.00		17,250.00		17,250.00		69,000.00		
		753		26,000.00		26,000.00		26,000.00		26,000.00		104,000.00		
1.4 Crisis Management Training	- No. of LGUs provided with training	755					30	10,000.00	48	10,000.00	78	20,000.00	LGOO V Annabelle Ivy R. Boquiren	Activity Report
	- No. of LGUs trained with Crisis Management plan formulated													
	- No. of provinces implementing there crisis management plan													
<b>2. Administrative Guidance</b>														
2.1 Monitoring LGU Policy Compliance on:	- No. of LGUs complying with the policies on:													
- Magna Carta of Women (RA 9710)	- Magna Carta of Women (RA 9710)	755	10	10,000.00			40	20,000.00	28	10,000.00		40,000.00	LGOO V Mariles S. Oclarit	LGUs P/C/M
		751		12,000.00				12,000.00		12,000.00		36,000.00		
	- No. of activities conducted/participated	755			1	30,000.00						-		
- Accessibility Law (BP 344)		751			1	5,000.00	1	5,000.00	1	5,000.00		10,000.00		
	- Accessibility Law (BP 344)	751					3 cities(Butuan, Bislig, Surigao City)	25,000.00			3	25,000.00	LGOO V JEFFREY A. RAMO	-conduct of search for pwd friendly LGUs; -submission of special report on NDPR week celebration
		755						5,000.00				5,000.00		
- Juvenile Justice and Welfare Act (RA 9344)	- Juvenile Justice and Welfare Act (RA 9344)													
- Anti-Violence Against Women and their Children Act	- Anti-Violence Against Women and their Children Act	755	10 P/C/M	2,500.00	25	2,500.00	23	2,500.00	20	2,500.00	78	10,000.00	LGOO V Mariles S. Oclarit	
	- No. of activities conducted/participated	755					2	30,000.00				30,000.00		
		751				5,000.00		10,000.00		10,000.00		25,000.00		
<b>Outcome 5: STRENGTHENED INTERNAL GOVERNANCE</b>		751		98,000.00		148,000.00		118,000.00		142,000.00		506,000.00		
		753		154,000.00		178,000.00		-		-		332,000.00		
		755		40,000.00		42,500.00		42,500.00		49,500.00		174,500.00		
		781		15,000.00		5,000.00		5,000.00		5,000.00		30,000.00		

1. Internal Governance Program		786		6,250.00		6,250.00		6,250.00		6,250.00		25,000.00		
1.1 HRMD Plan														
- Finalization of DILG 13 HRMD Plan	HRMD Plan finalized/operationalized	753			1	24,000.00						24,000.00		ARD Lilibeth A. Famacion
		755		2,000.00		2,000.00		2,000.00		2,000.00		8,000.00		
1.3 Strengthening the LGRRC	No. of LGUs assisted in the formulation of HRMD Plan	751	1					2	4,500.00		2	4,500.00		
		781		10,000.00								10,000.00		
	- No. of LGRRCs technical services provided	751	10	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00	70	20,000.00		LGOO V Lolita H. Savaria
	- No. of linkages coordinated		1		1		1		1		4	-		
	- No. of activities facilitated	755	5	5,000.00	5	5,000.00	5	5,000.00	5	2,000.00	20	17,000.00		
		781		3,000.00		1,000.00		3,000.00		3,000.00		10,000.00		
	- Presence of updated website													
	- No. of knowledge products/facilities acquired	781	5		5	2,000.00	5	2,000.00	5		20	2,000.00		
		755		10,000.00		10,000.00		10,000.00		10,000.00		40,000.00		
		786		6,250.00		6,250.00		6,250.00		6,250.00		25,000.00		
1.2 5Ps	- No. of innovative activities developed	753					1				1			
		751						20,000.00				20,000.00		
		755		10,000.00		10,000.00		10,000.00		10,000.00		40,000.00		
1.2.1 Conduct of Management Committee Meetings	- No. of Mancom meetings conducted	751	2	17,500.00	2	17,500.00	2	17,500.00	2	17,500.00	8	60,000.00		MANCOM HRMO
		755		3,000.00		3,000.00		3,000.00		3,000.00		12,000.00		
		753		54,000.00		54,000.00						108,000.00		
1.2.2 Conduct of Team Conferences	- No. of Team Conference conducted	753	4	100,000.00	4	100,000.00						200,000.00		MANCOM HRMO
1.2.3 Communication Plan Implementation	-No. of Press Releases	755	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	4	6,000.00		LGOO II M.A. Salise
	- No. of Info Folio prepared and distributed	781	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	4	8,000.00		
	-No. of Infoboard updated	755	1	3,000.00	1	5,000.00	1	5,000.00	1	5,000.00	4	18,000.00		
1.2.4 Planning Concerns	- No. of Planning/ Accomplishment Reports prepared and submitted	751		10,000.00		10,000.00		10,000.00		10,000.00		40,000.00		Shiela D. Jaramillo
	Annual	755							1	10,000.00	1	10,000.00		
	Semi-Annual				1	500.00			1	500.00	2	1,000.00		
	Quarterly		1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00		
	- No. of Annual Accomplishment Reports circulated													
1.3 Leadership for Managers														
a) Executive Leadership Program for DILG Senior Officials	- Re-entry plan submitted by participants within the prescribed period							1						HRMO
	- No. of trained DILG Senior Officials with improved rating on Leadership and management	751						2	20,000.00		2	20,000.00		HRMO

b) Development Management Program for Middle Managers	- No of trained provincial HUC directors with improved rating on development management	751						2	20,000.00	2	20,000.00	HRMO	
1.6 Leadership Training for Cluster Leaders	- No. of trained cluster leaders with improved rating on leadership	751		10	50,000.00					10	50,000.00	HRMO	
	- Monitoring report submitted within the prescribed period	755					1	500.00		1	500.00	HRMO	
1.7 Induction Training for LGOOs	- No. of LGOOs successful trainees certified	751	5	20,000.00	ANA		ANA		ANA	5	20,000.00		
	- Monitoring report on the performance of the trainees submitted to LGA within the prescribed period		ANA		ANA		ANA		ANA				
1.8 Implementation of the Rationalization Plan (Regional Offices)	- Rationalization Plan implemented	755	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00	4	20,000.00	MANCOM HRMO MANCOM
1.9 Supervisory Visits	- No. of supervisory visits	751	2	20,000.00	1	30,000.00	1	30,000.00	1	30,000.00	2	-	HRMO RD/ARD
2.0 RDs Conference	- No. of conference attended	751	1	25,500.00	1	35,500.00	1	35,500.00	1	35,000.00	4	131,500.00	RD/ARD

Prepared by:

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