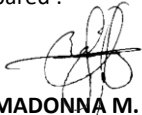


Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XIII (CARAGA ADMINISTRATIVE REGION)
Purok 1A - Upper Doongan, Butuan City

FINANCIAL PLAN FY 2024

PARTICULARS	ALLOTMENT AMOUNT	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
Personal Services	167,251,000.00	35,893,000.00	47,363,000.00	35,902,000.00	48,093,000.00
Maintenance & Other Operating Expenses	23,320,000.00	2,830,000.00	5,830,000.00	7,830,000.00	6,830,000.00
Capital Outlay					
TOTAL	190,571,000.00	38,723,000.00	53,193,000.00	43,732,000.00	54,923,000.00

Prepared :



PRIMADONNA M. LINCUNA
AO V/Budget Officer III

Certified Correct:



JOCELYN C. JAYOMA
Chief Admin. Division

Noted :



MARIA LOISELLA E. LUCINO, CESO IV
Regional Director