

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2014**

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
Outcome: Business-Friendly and Competitive LGUs							
Skills Training for Accelerated Growth in Local Governance (STAG-LG)							
1. Attendance of personnel to the Roll Out Orientation on STAG-LG	No. of personnel attended the Roll Out Orientation on STAG-LG		4	(4)		4	Pax from RO, SDN, ADS and BXU
b.Capacity Development 1. Conduct of Orientation on STAG-LG	No. of LGUs provided with orientation on STAG-LG within the prescribed period		10	(10)		10	Surigao City, Del Carmen, Dapa, Socorro Pilar, Sta. Monica, Butuan City, Prosperidad, Bayugan City and San Francisco
	% of target participants provided with orientation on STAG-LG rated the activity as satisfactory		80%	(80%)	(80%)	80%	
2 Establishment of partnership at the local level	No. of meetings conducted No. of partnerships forged		2 2			2 2	2 meetings per partner Partners : DTI & TESDA
3. Conduct of Training Needs Assessment	Skills Training Needs Assessment administered to 'target LGUs within the prescribed period		1			1	
	% filled out TNA tools retrieved from the target respondents from LGUs		75%			75%	
4. Conduct of Skills Training	Skills training on agribusiness and tourism related conducted to target LGUs within the prescribed period			1		1	
	% of trained participants that rated the activity as satisfactory			(80%)		80%	
5. Monitoring	No. of meetings conducted				3	3	monthly meeting
	No. of stakeholders attended the meeting						
	No. of report/s on the status of project implementation submitted within the prescribed period				3	3	Monthly Monitoring Report Status Report
2. Building Business Friendly and Competitive LGUs							
2.1 Provision of Technical Assistance on: Comprehensive Development Planning for LGUs							
- Orientation, Training & Coaching	No. of LGUs provided with TA on CDP within the prescribed period			7 (80%)		7	Surigao City, Del Carmen, Dapa, Socorro Pilar, Sta, Monica, and Butuan City
	% of LGUs participants provided with TA on Comprehensive Development Planning rated the activity as satisfactory						
2.2 Provision of Technical Assistance on LGU Business Planning	% of LGUs participants that rated satisfactory on the provided TA on LGU Business Planning		80% 7			80% 7	Surigao City, Del Carmen, Dapa, Socorro Pilar, Sta, Monica, and
	No. of LGUs provided with TA on LGU Business Planning within the prescribed period		7			7	
2.3 TA on organization/strengthening of LEDIPTeam/Office	No. of LGUs issued with Executive Order on the organization of LEDIPT/O within the prescribed period		7			7	within 2nd quarter
	No. of LGUs provided with orientation on the functions of LEDIPT/O within the prescribed period		7			7	
	% of LGUs participants provided with orientation on the functions of LEDIPT/O rated the activity as satisfactory		80%				
2.4 Support to Resource and Revenue Generation							
- Facilitate/Assist in the conduct of training and TA on Resource Revenue Generation (LRC, LIIC, Updating SMV & LGUs PPP)	No. of LGUs that needed TA on LRC, LIIC, SMV and PPP are provided with assistance within the 2nd quarter						
	% of LGUs participants that provided with TA on LRC, LIIC, SMV, and PPP rated the activity as satisfactory		80% 7			80% 7	

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				Total	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
3. Streamlining of Business Permits & Licensing System (BPLS) and other Regulatory Services							
3.1 Facilitation on the Provision of Coaching Assistance on Regulatory Simplification for LG	No. of LGUs provided with coaching assistance on Regulatory Simplification for LGUs within the prescribed period	3 cities				3 cities	Cities of Butuan, Bislig and Surigao (CY 2013 targets)
	% of LGUs participants provided with coaching assistance on Regulatory Simplification for LGUs rated the activity as satisfactory	3 cities				3 cities	
3.2 Monitoring LGU compliance to BPLS reforms standards	No. of LGUs complying to BPLS reforms standards	73	(73)	(73)	(73)	73	all cities & municipalities
4. Provincial Road Management Facility (PRMF)							
4.1 Facilitation of the procurement of civil works for PRMF projects	% of required procurement documentation are prepared for every PRMF Projects procurement activity	100%	100%	100%	100%	100%	
4.2 Assistance/ Facilitation on the conduct of monitoring by CO	report/memo brief submitted 1 week after conduct of monitoring activity	1	(1)	(1)	(1)	1	
4.3 Assistance to the roll out of LRM Manual	Roll out on LRM Manual for 2 PRMF provinces conducted within the prescribed period	1	1	(1)	(1)	1	PRMF provinces: Agusan del Sur and Surigao del Norte
	% of participants rated the activity as satisfactory		80%	(80%)		80%	
5. Special Local Road Fund (SLRF)							
5.1 Facilitation on the access of SLRF	% of guidelines/advisory disseminated within prescribed period	1	(100%)	(100%)	(100%)	100%	
- Dissemination of issuance on the updating of road inventory and vehicle population	Issuance/Memorandum disseminated within prescribed period	1	(1)	(1)	(1)	1	dependent on CO issuance
- Generation/processing of data							
5.2 Facilitation on the Provision of TA on the establishment of GIS-based roads inventory	TA on the establishment of GIS-based roads inventory facilitated within the prescribed period		1	(1)	(1)	1	
	% of participants rated the TA as satisfactory		1	(80%)	(80%)	80%	
5.3 Administration of LRMPA	% of required information captured/generated through the LRMPA Tool						
5.4 Report Preparation	% of generated and processed information included in the report and submitted 2 weeks after the conduct of assessment				1	100%	
					1	100%	
5.5 Monitoring on project implementation	% of required information generated through the Quarterly Monitoring Report						
	SLRF -funded projects completed:						
	FY 2010			3	(3)	3	Butuan City (1), ADS (2)
	FY 2011						SDN (2) Surigao City (1)
	FY 2012	10	(10)	(10)	(10)	10	Agusan del Norte (1), BXU (2), Cabadbaran (1)
	SLRF-funded projects on-going:						ADS (1), SDN (1), Surigao City (1), SDS (1)
	FY 2011		(3)	(3)	(3)	3	Bislig (1) , Tandag (1)
	FY 2012						
	FY 2013						
Outcome 2: Environment-Protective, Climate Change-Adaptive and Disaster-Resilient LGUs							
1.1.1 Training on the formulation of Local Climate Action Plan (LCCAP) (Phase 1: VAA)	No. of LGUs provided with VAA within the prescribed period		13	(13)		13	* ARB LGUs (provinces -2. cities - 2, municipalities - 9) (list to follow)
	% of LGUs participants provided with training on LCCAP formulation (Phase 1: VAA) rated the activity as satisfactory		80%	(80%)		80%	
	% of LGUs trained or oriented on the formulation of LCCAP (Phase 2: Full Blown) rated the activity as satisfactory						
	No. of LGUs trained or oriented on the formulation of LCCAP (Phase 2: Full Blown) within the prescribed period				1	1	* ARB LGUs (provinces -2. cities - 2, municipalities - 15) (list to follow)
					19	19	
1.1.2 Provision of TA on the Establishment of GIS	No. of LGUs provided with training on Q-GIS within the prescribed period		24		23	47	LGUs within the vulnerable provinces (SDN & SDS) and LGUs along the eastern seaboard (list to follow)
	% of LGU participants trained on Q-GIS rated the activity as satisfactory		1	(80%)		80%	

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				Total	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1.1.3 Provision of TA on Post Disaster Management Strategies	No. of LGUs provided with training on Post Disaster Management Strategies within the prescribed period			19	(19)	19	* ARB LGUs (provinces -2, cities - 2, municipalities - 15) (list to follow)
	% of LGU participants provided with training on Post Disaster Management Strategies rated the activity satisfactory			1	(80%)	80%	
1.1.4 Policy Advocacy re: DRRM/CCA	% of issuances disseminated within the prescribed period			100%		100%	
1.1.5 Provision of TA on Mainstreaming DRR/CCA on CDP	No. of LGUs provided with training on mainstreaming DRR/CCA on CDP within the prescribed period			10	(10)	10	
	% of LGU participants provided with training on mainstreaming DRR/CCA rated the activity satisfactory			1	1	1	
1.1.6 Provision of TA on Infra Audit	No. of LGUs provided with training on Infrastructure Audit within the prescribed period		9			9	Vulnerable LGUs (P/C/M) (list to follow)
	% of LGU participants trained on Infra Audit rated the activity satisfactory		1	1		1	
1.1.7 Provision of TA on CBDRRM	No. of barangays provided with training - orientation on CBDRRM within the prescribed period		115	115		115	barangays outside MRB LGUs (list of LGUs to follow)
	% of barangay participants trained-oriented on CBDRRM rated the activity satisfactory			1		1	
1.1.8 Provision of TA on Contingency Plan	No. of barangays provided with training - orientation on Contingency Plan within the prescribed period		115	115			barangays outside MRB LGUs (list of LGUs to follow)
	% of barangay participants trained-oriented on Contingency Planning rated		1				
1.1.9 Skills Training on Barangay Rescue and Response Operations	No. of barangays provided with training - orientation on Barangay Rescue and Response Operations within the prescribed period		115				barangays in LGUs within the MRB (list of LGUs to follow)
	% of barangay participants trained-oriented on Barangay Rescue and Response Operations rated the activity satisfactory		1	1		1	
1.1.10 Monitoring LGUs Compliance to DRRM/CCA laws and policies	No. of LGUs complied with DRRM/CCA laws and policies						Talacogon, Trento, Veruela
	LGUs with:						
	* LDRRM Plan	78	(78)	(78)	(78)	78	
	* LDRRM Council	78	(78)	(78)	(78)	78	
	* LDRRM Office	78	(78)	(78)	(78)	78	
	* LDRRM Officer	78	(78)	(78)	(78)	78	
	* LCCAP	78	(78)	(78)	(78)	78	
	No. of LGUs complying to calamity response protocols						
	LGUs with:						
	* Operations Center	78	(78)	(78)	(78)	78	
	* Evacuation Center	78	(78)	(78)	(78)	78	
	* Emergency, Response, Rescue and Medical Teams	78	(78)	(78)	(78)	78	
	* Early Warning System	78	(78)	(78)	(78)	78	
Outcome 3: Socially-Protective and Safe LGUs							
1. Support for the Establishment of Peace and Foundation thru Policy Reforms & Development							
* Provision of technical assistance through training	No. of LGUs provided with training on Mainstreaming of conflict-sensitive, child-friendly and gender responsiveness to local plans within the prescribed period		4 prov			4 provinces	
	% of LGU participants trained on Mainstreaming of conflict-sensitive, child-friendly and gender responsiveness to local plans rated the activity satisfactory		(80%)			80%	
* Monitoring functionality of Lupon & BHRAC	No. of barangays with functional Lupon & BHRAC		(1,311)	(1,311)	(1,311)	1,311	
2. DILG PAMANA Fund (Pillar 3)							
* Provision of Technical Assistance in project development/preparation and financial subsidy for effective implementation of development projects	No. of LGUs provided with training on project development/preparation and financial subsidy for effective implementation of development projects within the prescribed period		4	(4)		4	
	% of LGU participants trained on project development/preparation and		1	(80%)		80%	

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st	2nd	3rd	4th	Total	
		Quarter	Quarter	Quarter	Quarter		
* project monitoring	financial subsidy for effective implementation of development projects rated the activity satisfactory						
	No. of projects completed: * CY 2012		8	(8)	(8)	8	Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur
	* CY 2013		15	(15)	(15)	15	
	* CY 2014						
	No. of LGUs with completed projects: * CY 2012		37	(37)	(37)	37	Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur
	* CY 2013		17	(17)	(17)	17	
	* CY 2014						
2 Provision of Potable Water Supply * Sagana at Ligtas na Tubig Para sa Lahat							
Provision of Technical Assistance	No. of LGUs provided with training on project operation and management within the prescribed period		9	(9)	(9)	9	List of LGUs to follow
	% of LGU participants provided with training on project operation & management rated the activity satisfactory		1	(80%)	(80%)	80%	
Project monitoring	No. of projects completed: * CY 2012		4	(4)	(4)	4	Agusan del Norte, Agusan del Sur, Surigao del Norte & PDI
	* CY 2013						27 BUB projects were enrolled in the Salintubig program of the region for CY 2013. Of which, 26 are already on going as January 2014
	* CY 2014						No Salintubig Project for CY 2014
	Monitoring report prepared and within the prescribed period	1	1	1	1	4	
* BUB - Monitoring project implementation	No. of project completed		26	26)	(26)	26	Agusan del Norte (5) Butuan City (1) Agusan del Sur (4) Surigao del Norte (6) Surigao del Sur (7) PDI (3)
2 GPB-Water System Project							
Provision of technical assistance	No. of LGUs provided with Orientation-Training re Program Advocacy and FS Preparation	20				20	
	% of LGU participants trained on Program Advocacy and FS preparation rated the activity satisfactory	1				80%	
	No. of LGUs provided with Coaching Assistance on FS preparation within the prescribed period	19				19	
	% of LGU participants provided with Coaching Assistance on FS preparation rated the activity satisfactory	80%				80%	
Facilitation for the release of fund subsidy	% of documents required for first tranche release submitted by LGUs within the prescribed period		100%	100%		100%	39 LGUs (list to follow)
Project Monitoring	No. of projects completed No. of projects on-going			39	(39)	39	at least 1 project per LGU
	No. of on-site validation conducted No. of project sites validated			39	(39)	39	
	No. of monitoring report submitted within the prescribed period	1	1	1	1	4	
3. Support to Grassroots Participatory Budget Process (Empowerment Fund)							
	No. of LGUs that prepared and submitted their LPRAPs for 2015	73	(73)	(73)	(73)	73	All LGUs (P/C/M)
	* CY 2013						103 projects proposed for CY 2014 but no funding yet released
	* CY 2014						
Facilitation on the preparation and completion of LPRAP	No. of LGUs submitted their LPRAPs within the prescribed period	73				73	
	% of LPRAPs that are compliant to guidelines submitted within the prescribed period	100%				100%	
	% of CSO representatives attended LPRAP planning	50%				50%	
Monitoring and Evaluation	Project status prepared and submitted within the prescribed period		1	(1)	(1)	3	

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				Total	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
4. Support to Grassroots participatory Budgeting (GPPB) on Local Access Project							
4.1 Provision of Technical Assistance	No. of LGUs provided with orientation on the implementation procedures of GPBP Local Access Road within the prescribed period		8	(8)		8	Bacuag, Cantilan, Dinagat, Lanuza, Malimono, Prosperidad, Sison, Talacogon
	% of LGU participants provided with orientation on the implementation procedures of GPBP rated the activity satisfactory						
Provision of technical assistance	No. of LGUs provided with training on the preparation of technical requirements, procurement process, M & E and local road management provided within the prescribed period		8	(8)		8	per LGU
	% of LGU participants provided with preparation of technical requirements, procurement process, M & E and local road management rated the activity satisfactory		80%	(80%)		80%	
Review and approval of IPW	% of reviewed IPW are compliant to the set standards and are approved upon submission	1	(100%)	1	1	100%	
Facilitation for the release of fund subsidy	No. of LGUs that submitted 100% of required documents for the release of 2nd tranche within the prescribed period			8	(8)	8	
Project Monitoring	Status of projects implemented submitted within the prescribed period			8			the project has not started yet
	* No. of projects completed * No. of projects on-going						
6. Sustaining the Effectiveness of Sub-National Peace and Order Councils							
Provision of technical assistance	No. of LGUs provided with TA on the preparation of the Peace and Order and Public Safety (POPS) Plan within the prescribed period quarter		4 prov 3 cities			4 prov 3 cities	
	% of LGU participants provided with TA on the preparation of POPS Plan rated the activity satisfactory		1			80%	
	No. of LGUs with POPS Plan			4 (2 prov & 2 cities)	(4) 2 prov 2 cities	1 (2 prov & 2 cities)	50% of target LGUs provided with TA
7. MDG-FACES							
Monitoring on Project implementation	No. of LGUs assisted in the implementation of demonstration projects		2 cities	(2 cities)	(2 cities)	2 cities	
	No. of persons						
	No. of LGUs with families that completed demonstration projects		2	(2)	(2)	2	
	No. of persons						
8. Enhancing Local Capacity for the Promotion & Fulfillment of Women's and Child's Rights							
Monitoring LGU Compliance on Laws and Policies							
Provision of Technical Assistance	No. of LGUs provided with TA	5	(5)	(5)	(5)	(5)	
	% of LGU participants provided with TA that rated the activity satisfactory	80%	(80%)	(80%)	(80%)	80%	
	No. of LGUs that complied to the provisions of the law:						
	LGUs with:						
	* Organized/strengthened GFPS	78	(78)	(78)	(78)	78	
	* GAD Plan	5	5	5	5	5	
	* GAD Code	6	6	6	6	6	
	* GAD Database	67	67	67	67	67	
	No. of LGUs with functional LCAT-VAWC	78	(78)	(78)	(78)	78	
	No. of barangays with VAWC Desks	1,311	(1,311)	(1,311)	(1,311)	1,311	
9. Technical Assistance on the Implementation of HIV-AIDS Advocacy Program							
Technical Assistance on HIV AIDS program advocacy	No. of LGUs provided with orientation on HIV/AIDS within the prescribed period		1 city			1 city	
	% of trained participants rated the activity as satisfactory		1			1	
Monitoring on Project implementation							

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st	2nd	3rd	4th	Total	
		Quarter	Quarter	Quarter	Quarter		
Outcome 4: Accountable, Transparent, Participative and Effective Local Governance							
1. Performance Challenge Fund			-				
Provision of Technical Assistance	No. of LGUs provided with orientation on PC within the prescribed period	60	(60)			60	
	% of LGU participants provided with orientation of PCF policy rated the activity satisfactory	1	(80%)			1	
Review and appraisal of Project Proposals	No. of project proposals reviewed within the prescribed period		60	(60)		60	at least 1 proposal per recipient LGU
	% of project proposals submitted are compliant to the guidelines	1	(100%)			100%	
Validation of Project sites	% of projects covered for site validation	1	(100%)				
Facilitation for the release of fund subsidy	% of documents required for fund release submitted by recipient LGUs	1	(100%)				
	No. of LGUs provided with fund subsidy within the prescribed period						
Monitoring on project implementation	Status report on project implementation prepared and submitted within the prescribed period Projects completed - Projects on-going - Projects not yet started -		1 report		1 report	2 reports	
Coordination to the Learning visit of PCF complete projects	% of learning visit requirements arranged with the target LGUs				1		as the need arises
2. Full Disclosure Policy							
Provision of Technical Assistance	No. of FDP Focal Persons provided with coaching assistance on uploading of documents to the FDP portal	160					
	% of participants provided with coaching assistance rated the activity satisfactory						
Monitoring Compliance of LGUs	No. of LGUs complying to the policy * Full - * Partially * Non	78			(78)	78	
3. Seal of Good Local Governance							
Technical Assistance for DILG field personnel	No. DILG Field officers provided with Orientation on the SGLG within the prescribed period		78				
	% of participants provided with orientation rated the activity satisfactory		1	(80%)		80%	
Data Collection and Regional Validation	% of LGU DCF generated and validated within the prescribed period		1	(100%)		100%	
	NO. of LGUs assessed		78	(78)		78	
4. CSO/Peoples Participation Program							
Coordination with LRIs on CSIS Survey	No. of cities that conducted CSIS within the prescribed period		2 cities			2 cities	
	No. of cities that generated feedback on service delivery						
5. Local Governance Performance Management System							
	No. of LGUs that encoded their LGPMS on line that generated their SLGR	78	(78)	(78)	(78)	78	
	Province	5	(5)	(5)	(5)	5	
	Cities	6	(6)	(6)	(6)	6	
	Municipalities	67	(67)	(67)	(67)	67	
	No. of LGUs that communicated their SLGR to their constituents						
	Province	5	(5)	(5)	(5)	5	
	Cities	6	(6)	(6)	(6)	6	
	Municipalities	67	(67)	(67)	(67)	67	
6. Vigilance to Volunteerism							
Provision of TA on the establishment of VCDs	No. of pilot LGUs provided with orientation on the establishment of Volunteer Citizen's Desks within the prescribed period	2	(2)			2	Carrascal & Lingig
	% of LGU participants provided with TA on the establishment of VCDs rated the activity satisfactory	1	(80%)			80%	
Roll-out Training on the establishment of VCDs	No. of LGUs provided with training on the establishment of Volunteer Citizen's Desks within the prescribed period						
	% of LGU participants provided with TA on the establishment of VCDs rated the activity satisfactory						

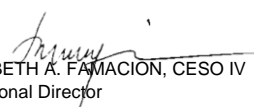
Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
7. Lupong Tagapamayapa Incentives & Awards							
7.1 Assessment of nominees (Table assessment)							
- Provincial nominees	No. of assessment conducted	5	(5)			5	
	HUC assessment conducted	1	(1)			1	
- Regional nominees	No. of assessment conducted	1	(1)			1	
7.2 Submission of assessment results	Assessment result submitted to CO within the prescribed period		1	(1)		1	
8. BNEO							
Provision of Technical Assistance	No. of barangays provided with orientation on BNEO within the prescribed period	1,311	(1,311)			1,311	
	% of barangays participants provided with orientation on BNEO rated the activity satisfactory	1	(80%)			1	
Monitoring	% of barangays submitted their Barangay AGAD within the prescribed period			0	(25%)	25%	at least 328 barangays nationwide
9. Katarungang Pambarangay	No. of barangays with compliance report		1,311	(1,311)	(1,311)	1,311	
10. CBMS							
Attendance to TOT on CBMS (new trainers)	No. of personnel attended TOT on CBMS						
Outcome 5: Strengthened Internal Organizational Capacity							
I. Strengthening Local Governance Centers (LGRCs) as Harmonizing Mechanisms for Effective Local Governance in the Philippines							
1. Multi-stakeholder participation in the design, delivery and monitoring of Capacity Development Program	No. of meetings conducted	3	3	3	3	12	
	No. of participants	15	(15)	(15)	(15)	15	
Strengthening of MSAC, Community Practice (CoP) Learning Network to support the sub-sectoral outcomes of the DILG:	No. of activities facilitated/conducted	2	2	2	2	8	
	No. of participants	15	(15)	(15)	(15)	15	
	MSAC Sector Action Plans prepared:						
- Business-Friendly & Competitive LGUs	MSAC-Econ Sector Action Plan: - BPLS Streamlining - LED						
	Activity and Implementation Reports submitted						
	- BPLS Streamlining - LED						
- Environment Protective, Climate Change Adaptive and Disaster - Resilient LGUs	MSAC-Environment Sector Action Plan: - LGUs with DRRM Plan - No. of Barangays capacitated on Disaster Responders						
	Activity and Implementation Reports submitted:						
	- LGUs with DRRM Plan - No. of Barangays capacitated on Disaster Responders						
- Socially Protective and Safe LGUs	MSAC-Social Sector Action Plan: - Strengthened & sustained LPOCs						
	Activity and Implementation Reports submitted:						
	- Strengthened and sustained POCs						
2. CapDev Programs via Multi-Sectoral participation							
- Enhanced Information Management Technology and Systems							
- ILMS Operations to include technical competency of the LGRC Team	- Activity Report on the establishment of ILMS for LGRC Core Team members - KP Catalogues - Library System/Policies issued						
Maintenance of LGRRC	No. of LGRRC walk-in clients availed and provided with demand driven KPs - Gender Code Formulation - Diagnostic Tools - LGU Systems and Procedures - Reference materials/data - Training Modules - Local Government Award System - Plans: CDP, ELA, SLGR						GAD Corner maintained in the LGRRC
II. HRMD Plan Popularization and Documentation							
1. Recruitment/Selection & Promotion Program	No. of activities conducted/facilitated/ participated	2 RPSB meetings	2 RPSB meetings	2 RPSB meetings	2 RPSB meetings	8 RPSB meetings	
	No. of documents/reports prepared and submitted within the prescribed period	4	(4)	(4)	(4)	4	
2. Performance Management and Development Program	No. of activities conducted/facilitated/ participated	3 meetings	3 meetings	3 meetings	3 meetings	12 meetings	SPMS

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st	2nd	3rd	4th	Total	
		Quarter 3	Quarter 3	Quarter 2	Quarter 2		
	No. of documents/reports prepared and submitted within the prescribed period	3	3	2	2	10	
3. Career and Personnel Development Program	No. of activities participated/attended	2	2	2	2	2	
- Executive Leadership Activity for DILG Senior Officials	No. of personnel attended	7	7	7	7	7	
- Skills Enhancement Activity for Technical Staff and Administrative Staff	No. of activities conducted/facilitated/ participated	2	2	2	2	4	
	No. of personnel trained	15	(15)	(15)	(15)	15	
	No. of reports prepared and submitted within the prescribed period	1	1	1	1	4	
- LGOO Training 48th Batch	No. of personnel trained	14	(14)			14	
* Induction Training for LGOOs (48th Batch)	No. of personnel passed center training	14	(14)			14	
- Induction orientation for Admin Personnel	No. of administrative personnel provided with training/orientation	100% of newly hired personnel	(100% of newly hired personnel)	(100% of newly hired personnel)	(100% of newly hired personnel)	1 of newly hired personnel	As the need arises
	No. of reports prepared and submitted within the prescribed period	1	1	1	1	1	
Capacity Development for personnel on gender and development							
- Gender Sensitivity Training	No. of DILG personnel trained/oriented on GAD programs, MCW and other GAD related laws	171					
- Roll-Out Training for DILG Focal Persons	No. of DILG GAD Focal Persons participated in the Roll Out Training on the Localization of the Magna Carta of Women		6				(Internal) 1 RO & 5 PO FPs
- GAD Planning and Budgeting	No. of personnel attended GAD Planning & Budgeting Workshop			15			
- Maintenance of GAD database	No. of trainings conducted within the prescribed period GAD database established/maintained: a. Masterlist of local officials/ Barangay Officials b. Masterlist of Barangays c. Barangays & Barangay Socio Econ Profile d. GAD FPs e. GAD & Children's Code f. GAD database g. Barangays with VAW Desk Officers h. LCAT-VAWC i. List of CSO partners j. Other files	1	(1)	(1)	(1)	1	
4. Incentives and Awards Program	No. of awards/incentives provided	1	1	1	10	12	
	No. of Awarding Ceremony conducted	1	1	1	1	4	
5. Personnel Welfare, Health & Wellness Program	No. of activities conducted/facilitated/ participated	1	1	1	1	4	
6. Conduct of meetings/conferences	No. of personnel attended						
a. Management Committee	No. of Mancom meetings conducted	2	2	2	2	8	
	No. of personnel attended	20	(20)	(20)	(20)	20	
b. Team Conferences	No. of Team Conferences conducted	12					Provincial Team Con
	No. of personnel attended	130					
c. Bids And Awards Committee	No. Of meetings/activities conducted	3	3	3	3	12	
	No. Of personnel attended	15	(15)	(15)	(15)	15	
7. Communication Plan Implementation							
	No. of Press Releases	3	3	3	3	12	
	No. of Info Folio prepared & distributed	1	(1)	(1)	(1)	1	
	No. of Infoboard updated	1	1	1	1	4	
	No. of Timon published						
8..Planning and Budgeting Concerns							
	No. of Planning/ Accomplishment Reports prepared and submitted within the prescribed period						
	- Annual	1	(1)			1	
	- Semi-Annual		1		1	2	
	- Quarterly	1	1	1	1	4	
	No. of documents prepared & submitted to RDC 13 w/in the prescribed period	1	(1)			1	
	No. of Committee/Sub-Committee meetings attended	2	2	3	3	10	
	No. of personnel attended	4	(4)	(4)	(4)	4	
	No. of reports prepared and submitted within the prescribed period	2	2	3	3	10	
9. Budgeting and Personneling Concerns							
	No. of activities participated	2	(2)		2	4	
	No. of personnel attended	2	(2)		(2)	2	
	No. of reports prepared and submitted within the prescribed period	2	(2)		2	4	

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
10.. Accounting Concerns	No. of activities participated/attended	2	(2)		(2)	2	written - 12 personal - as the need arises
	No. of personnel attended	2	(2)		(2)	2	
	No. of reports prepared and submitted within the prescribed period	2	2	2	2	6	
11. Legal Services	No. of activities participated/attended	1	1	1	1	4	
	No. of reports prepared and submitted within the prescribed period	1	1	1	1	4	
	No. of legal opinions rendered	3	3	3	3	12	
12. Supervisory Visits	No. of supervisory visits conducted	2	2	2	2	6	
13. RD's/ARD's/PD's Conferences	No. of conferences attended	3	3	3	3	12	


ELLENITA S. MANDAP
Planning Officer


KRISTINE JEAN E. FORSUELO
Budget Officer II


LILIBETH A. FAMACION, CESO IV
Regional Director