

**Republic of the Philippines**  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII (CARAGA ADMINISTRATIVE REGION)**

Purok 1A - Upper Doongan, Butuan City  
(In Thousand Pesos)

<b>APPROVED BUDGET FY 2025</b>		
Particulars	UACS Code	Amount
<b>PERSONAL SERVICES</b>		
Basic Salary-Civilian	50101010 01	129,353.00
PERA	50102010 01	4,416.00
Representation Allowance	50102020 00	7,038.00
Transportation Allowance	50102030 01	7,038.00
Clothing Allowance	50102040 01	1,288.00
Bonus - Civilian	50102140 01	10,779.00
Cash Gift -Civilian	50102150 01	920.00
Productivity Enhancement Incentive	50102990 12	920.00
Mid-Year Bonus	50102160 01	10,779.00
Personnel Benefit Contributions:		
Pag-ibig Contribution	50103020 01	442.00
Philhealth Contribution	50103030 01	3,168.00
ECIP	50103040 01	221.00
Lump-sum for Step Increment-Length of Service	50104990 10	323.00
<b>Total Personal Services</b>		<b>176,685.00</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>		
Travelling Expenses - local	50201010 00	3,612.00
Training Expenses	50202010 02	4,570.00
Office Supplies Expenses	50203010 02	1,259.00
Fuel, Oil and Lubricant Expenses	50203090 00	1,300.00
Other Supplies and Mateials Expenses	50203990 00	720.00
Water Expenses	50204010 00	500.00
Electricity Expenses	50204020 00	1,500.00
Postage and Courier Services	50205010 00	55.00
Telephone (Mobile)	50205020 01	400.00
Telephone (Landline)	50205020 02	3,200.00
Internet Subscription Expenses	50205030 00	
Cable, Satellite, Telegraph and Radio Expenses	50205040 00	4.00
Extraordinary and Miscellaneous Expenses	50210030 00	136.00
Other Professional Services	50211990 00	40.00
Janitorial Services	50212020 00	516.00
Security Services	50212030 00	864.00
Other General Services	50212990 99	1,200.00
Other General Services - ICT Services	50212990 01	600.00
Repair and Maintenance:		
Building	50213040 01	1,598.00
Office Equipment	50213050 02	120.00
Motor Vehicles	50213060 01	1,700.00
Taxes, Duties and licences	50215010 01	25.00



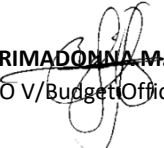
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**REGION)**  
Purok 1A - Upper Doongan, Butuan City  
(In Thousand Pesos)


<b>APPROVED BUDGET FY 2025</b>		
Particulars	UACS Code	Amount
Fidelity Bond	50215020 00	250.00
Insurance Expenses	50215030 00	361.00
Printing and Binding Expenses	50299020 00	950.00
Transportation and Delivery Expenses	50299040 00	10.00
Rent-Building and Structures	50299050 01	264.00
Rent-Motor Vehicles	50299050 03	50.00
Other Subscription Expenses	50299070 99	40.00
<b>Total MOOE</b>		<b>25,844.00</b>
<b>Total Current Operating Expenditures</b>		<b>202,529.00</b>
RLIP	50103010 00	15,522.00
<b>GRAND TOTAL</b>		<b>218,051.00</b>

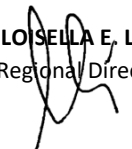
Prepared :

Certified Correct:

Noted :

  
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