

Department of the Interior and Local Government (DILG), Region 13 - Caraga
Annual Procurement Plan for FY 2024
Revision No. 9

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010 00	Support to the 2nd Quarter Nationwide Simultaneous Drill on June 28, 2024 and Celebration of National Resilience Month	LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	510.00	510.00		Tarpaulin
50203990	Procurement of Vehicle	FAD	NO	Competitive Bidding	May	June	June	June	GoP	3,600,000.00	3,600,000.00	3,600,000.00	SR 2024-01-0107
50203210 03	Laptop Computer	ORD	No	Competitive Bidding	June	July	July	August	Others	3,420,000.00	3,420,000.00		Laptop Computers under the MITHI - Office Productivity Program (SR 2024-01-0017)
50202010 02	Meals for the 2024 Seal of Good Local Governance Regional Calibration	LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	64,800.00	64,800.00		Meals and Snacks
50211030 00	Procurement of Consultancy Services	MSG-PDMU	No	NP-53.11 NGO Participation	June	July	July	July	Others	440,000.00	440,000.00		For the Implementation of Third-Party Monitoring (TPM) for the FY 2022 LGSF-GEF and LGSF-CMGP Projects (SR 2024-05-0849 & SR 2023-04-0688)
50299010 00	For the National Disability Prevention and Rehabilitation (NDPR) Week Celebration on July 17-23, 2024	LGADD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	480.00	480.00		Tarpaulin
50213040 01	Improvement of DILG Building (Compliance to PWD Accessibility)	FAD	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	38,841.38	38,841.38		Improvement of Entrance Gate and Guards Info Desk
50203010 02	For the Coming Independence Day Celebration	FAD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	2,050.00	2,050.00		Philippine Flag & Flaglets
50202010 02	Roll-Out Training on the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module and Strengthening the Early Warning and Early Response (EWER) Mechanism	LGMED	No	NP-53.10 Lease of Real Property and Venue	June	June	June	June	Others	313,300.00	313,300.00		Meals, Snacks, and Accommodation (SR 2024-04-0590)
50202010 02	Supplies for the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module and Strengthening the Early Warning and Early Response (EWER) Mechanism	LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	June	Others	76,700.00	76,700.00		Supplies (SR 2024-04-0590)
50202010 02	Support to the Conduct of Retooling on POPSP-PCMS for DILG Officers and LGU Focal Persons	LGMED	No	NP-53.10 Lease of Real Property and Venue	June	June	June	June	Others	450,500.00	450,500.00		Meals, Snacks, and Accommodation (POC Trust Fund)
		LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	July	Others	17,000.00	17,000.00		Supplies and Materials (POC Trust Fund)
		LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	July	Others	14,000.00	14,000.00		Van Rental (POC Trust Fund)
50202010 02	Meals for Bi-Monthly Coordination Meeting of the FY 2024 Third-Party Monitoring Implementation	MSG-PDMU	No	NP-53.9 - Small Value Procurement	June	June	June	July	Others	140,400.00	140,400.00		Meals and Snacks (SR 2024-05-0849)
50202010 02	Support to the conduct of RPOC-TWG Quarterly Meeting CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	June	June	June	June	Others	6,000.00	6,000.00		Snacks (POC Trust Fund)
50213220 01	Replacement of worn-out toilet bowl of Female and Male Comfort Room at 2nd Floor Area and Defective Office Chair of COA Personnel Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	40,040.00	40,040.00		Toilet Bowl (Universal Size)
50213050 02			No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	9,000.00	9,000.00		Executive Highback Office Chair with Arm Rest

50202010 02	Meals and Snacks for the Conduct of Strategies for Achieving the Seal of Good Local Governance Under Regional Institutional Development Support (RIDS) Program	LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	60,000.00	60,000.00		Meals and Snacks (2024-04-603)
50202010 02	Meals and Accommodation for Empowering Local Governments: Strategies for Achieving the Seal of Good Local Governance under the Regional Institutional Development Support (RIDS)	LGMED	No	NP-53.10 Lease of Real Property and Venue	July	July	July	July	Others	829,800.00	829,800.00		Meals and Accommodation (SR2024-04-603)
50203010 02	Supplies for Empowering Local Governments: Strategies for Achieving the Seal of Good Local Governance under the Regional Institutional Development Support (RIDS)	LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	109,200.00	109,200.00		Various Office Supplies (SR2024-04-603)
50203010 02	Support for Monitoring and Evaluation on Implementation of Infrastructure Projects Under MEALGU FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	44,828.00	44,828.00		Various Office Supplies (SR 2024-02-0151/SR 2024-07-1199)
50205020 01	Provision Communication Load for the Continuous Implementation of the Agency-Wide ISO 9001:2015 National Quality Management System	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	5,400.00	5,400.00		Load Cards (SR 2024-01-0123/SR 2023-02-103)
50202010 02	Venue, Food, and Accommodation for the Conduct of DAGYAW 2024 Open Government Townhall Meetings in Butuan City	LGCCDD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	12,000.00	12,000.00		Snacks (SR 2024-06-1006/SR 2024-04-0570)
		LGCCDD	No	NP-53.10 Lease of Real Property and Venue	July	July	July	July	Others	160,000.00	160,000.00		Meals, Snacks, and Venue (SR 2024-06-1006/SR 2024-04-0570)
		LGCCDD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	48,000.00	48,000.00		Accommodation (SR 2024-06-1006/SR 2024-04-0570)
50202010 02	Supplies and Materials for the Conduct of DAGYAW 2024 Open Government Townhall Meeting in Butuan City	LGCCDD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	206,100.00	206,100.00		Supplies and Materials (SR 2024-06-1006/SR 2024-04-0570)
50203010 01	For DILG RO Cable and Network Connection Organization	RICTU	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	97,600.00	97,600.00		Supplies and Materials (SR 2024-01-0017)
50203010 02	Support for the Action Plan Implementation Formulated During the Communicating Results of the Baseline Data on Local Sanggunian's Quasi-Judicial Functions	LGCCDD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	51,000.00	51,000.00		Various Office Supplies
50202010 02	Meals for the Conduct of Linking Performance Validation Tool (PVT) to the DILG Strategic Plan 2023-2028	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	122,200.00	122,200.00		Meals and Snacks (SR 2024-05-0925)
50213040 01	For the Removal of Partition Wall at IT Room Area	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	16,635.94	16,635.94		Work Costs
50203010 02	For Office Use and Janitorial Supplies for the Third Quarter of CY 2024	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	85,948.00	85,948.00		Various Office Supplies
50202010 02	Regional Initiative on Strengthening the Competency on RA 9184 and Its 2016 Revised IRR Relative to the Implementation of Monitoring and Evaluation of Assistance to LGUs (MEALGU)	FAD	No	NP-53.10 Lease of Real Property and Venue	July	July	July	July	Others	372,600.00	372,600.00		Meals, Snacks, and Accommodation (SR-2024-07-1306)
50203210 99	Office Equipment for Office Use	LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	8,765.00	8,765.00		Office Equipment/Supplies
50203010 02	Supplies for the Conduct of Regional Initiative on Strengthening the Competency on RA 9184 and Its Revised IRR Relative to the Implementation of MEALGU Project Monitoring and Evaluation Assistance to MEALGU	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	10,000.00	10,000.00		Various Office Supplies (SR-2024-07-1306)

50202010 02 50203010 02	Various Support for the Post Meeting Re: Conduct of the Regional BIDA Kabataang Malaya sa Droga: 2024 IDADAIT Youth Forum on June 28, 2024	LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	10,000.00	10,000.00		Meals, Snacks, and Office Supplies (SR 2024-06-1024)
50202010 02	Conduct of CY 2024 LTIA National Validation on July 30, 2024	LGMED	No	NP-53.10 Lease of Real Property and Venue	July	July	July	July	Others	46,800.00	46,800.00		Meals, Snacks, and Accommodation (SR 2024-07-1188)
50299050 03		LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	25,000.00	25,000.00		Van Rental (SR 2024-07-1187)
50203010 02		LGMED	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	39,400.00	39,400.00		Various Office Supplies (SR 2024-07-1187)
50202010 02	Orientation on the Compliance to Business-Friendliness and Competitiveness & Strengthening of Butuan City CART	Butuan City	No	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	30,000.00	30,000.00		Meals and Snacks
50203010 02	Orientation on the Compliance to Business-Friendliness and Competitiveness & Strengthening of Butuan City CART	Butuan City	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	6,000.00	6,000.00		Various Office Supplies and Materials
50202010 02	Support to the Conduct of DILG XIII Kapihan sa Bagong Pilipinas	MSG	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	52,000.00	52,000.00		Meals and Snacks
50299050 03	Van Rental for the Joint Monitoring of the FY 2024 Third-Party Monitoring Implementation	MSG-PDMU	No	NP-53.9 - Small Value Procurement	July	July	July	July	Others	12,500.00	12,500.00		Van Rental (SR 2024-05-0849)
50202010 02	Blessing of Newly Acquired Vehicle on July 30, 2024	FAD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	40,000.00	40,000.00		Meals
50203990 00	Use for Electrical Rewiring of RD's Office, LGCDD, and LGMED Cubicles	FAD	No	NP-53.9 - Small Value Procurement	July	August	August	August	Others	9,405.00	9,405.00		Various Electrical Supplies
50203010 02	Support to Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit Through the 2024 Seal of Good Local Governance for Barangay (SGLGB)	LGMED	No	NP-53.9 - Small Value Procurement	July	August	August	August	Others	7,650.00	7,650.00		Various Office Supplies (SR 2024-05-039)
50299050 03	Van Rental - Strengthening the Local Project Monitoring Committee: Contract Management and Construction Supervision	MSG-PDMU	No	NP-53.9 - Small Value Procurement	July	August	August	August	Others	25,000.00	25,000.00		SR 2024-07-1313/SR 2024-07-1306
50202010 02	Meals, Snacks, and Accommodation for Strengthening the Local Project Monitoring Committee: Contract Management and Construction Supervision	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	July	August	August	August	Others	401,200.00	401,200.00		SR 2024-07-1313/SR 2024-07-1306
50213060 01	For Replacement of Worn-Out Tires of SDN Vehicle (SAA 6075)	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	17,820.00	17,820.00		Tires (Php 1,620.00 Provision for Inflation)
50205020 01	Communication Load Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	39,600.00	39,600.00		Prepaid Cards (SR 2024-02-0151)
50203010 02	Supplies for Procurement Unit Use	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	16,593.00	16,593.00		Various Office Supplies
50213050 03	Procurement of Resource/Services for the Repair and Maintenance of ICT Equipment	RICTU	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	64,419.20	64,419.20		Various ICT Equipment (SR 2024-01-0107)
50203210 03	Procurement of Laptop Computers for the Implementation of Local Government Unit Information Management Program (LGUIMP)	RICTU	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	360,000.00	360,000.00		Laptop Computers (SR 2024-07-1334)
50202010 02	Meals and Accommodations - Training on the Preparation of Detailed Engineering Design (DED) for Water Supply System	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	Others	302,900.00	302,900.00		Meals, Snacks, and Accommodation (SR 2024-07-1313)
50202010 02	Meals for Training on Local Road Maintenance Management for Local Government Units	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	Others	720,000.00	720,000.00		Meals, Snacks, and Accommodation (SR 2024-07-1365)

50299050 03	Van Rental for Training on Local Road Maintenance Management for Local Government Units	MSG-PDMU	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	35,000.00	35,000.00		Van Rental (SR 2024-07-1365)
50203010 02	Campaign Message for the Support for National Family Planning Month - August 2024	LGCCD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	600.00	600.00		Tarpaulin
50202010 02	Updates ISO-QMS Particularly Public Assistance Cum Complaint Management and Other Multi-Stage Processes	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	93,500.00	93,500.00		Meals and Snacks
50202010 02	Supplies for the Executive Session under the Empowering Local Governments: Strategies for Achieving the Seal of Good Local Governance under the Regional Institutional Development	LGMED	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	900.00	900.00		Tarpaulin
50202010 02	Supplies and Materials for the Coaching on Financial Administration & Sustainability: A Comprehensive Guide to Effectively Manage & Resolve COA Audits in Butuan City	LGCCD	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	24,000.00	24,000.00		Collaterals (SR 2024-07-1382)
50202010 02	Meals, Snacks, and Accommodation for the Coaching on Financial Administration & Sustainability: A Comprehensive Guide to Effectively Manage & Resolve COA Audits in Butuan City	LGCCD	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	Others	396,000.00	396,000.00		Meals, Snacks, and Accommodation (SR 2024-07-1382)
50203080 00	Drug Testing of All DILG Region XIII Personnel for CY 2024	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	45,657.00	45,657.00		Drug Test
50202010 02	Support to the conduct of 2nd JRTF-ELCAC Meeting on August 30, 2024	LGMED	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	39,000.00	39,000.00		Meals and Snacks (Trust Fund)
50202010 02	Additional Supplies for the Conduct of Communicating the Results of the Baseline Survey on the Local Sanggunian's Quasi-Judicial Functions (A Bantay-Korapsyon - BK) Program Knowledge Sharing Activity	LGCCD	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	14,720.00	14,720.00		Various Office Supplies (SR 2024-05-0884)
50202010 02	Meals and Accommodations - Third Quarter Conference on the Monitoring and Evaluation of LGSF Projects	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	Others	223,600.00	223,600.00		Meals, Snacks, and Accommodation (SR 2024-04-1306)
50299050 03	Van Rental on the 3rd Quarter Conference and Evaluation of LGSF Projects	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	August	August	August	August	Others	12,000.00	12,000.00		Van Rental (SR 2024-04-1306)
50203010 02	Supplies for the Conduct of DAGYAW Activities	LGCCD	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	16,000.00	16,000.00		Various Office Supplies (SR 2024-06-1006)
50202010 02	DILG COA Entrance Conference CY 2024 on August 28, 2024 @DILG-LGRRRC Butuan City	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	5,250.00	5,250.00		Snacks
50203010 02	Request for 1 unit Printer with unlimited Printing Services for 4th Quarter FY 2024	LGCCD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	6,000.00	6,000.00		Printer with unlimited Printing Services good for 3 months
50213060 01	For the Repair of Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,350.00	3,350.00		Brake Cleaner and Cleaning, Wheel Balancing
50203990 00	Use for the Brand New Toyota Innova Vehicle of DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	8,500.00	8,500.00		Deep Dish Matting
50203990 00	Use for the Brand New Toyota Hi-Lux Vehicle of DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	7,000.00	7,000.00		Deep Dish Matting
50202010 02	Support to the conduct of Promoting Gender Responsiveness and Strengthening Commitment to National Crime Prevention Month on September 2 and 6, 2024	LGMED	No	NP-53.9 - Small Value Procurement	August	August	August	August	Others	81,100.00	81,100.00		Meals, Snacks, and Tarpaulin (POC Trust Fund)
50203990 00	Janitorial and Electrical Supplies of DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	August	September	September	September	GoP	46,714.00	46,714.00		Supplies
50203990 00	For Office Use - All Purpose Vacuum Cleaner	FAD	No	NP-53.9 - Small Value Procurement	August	September	September	September	GoP	9,500.00	9,500.00		All Purpose Vacuum Cleaner

50213050 02	Repair and Replacement of Defective Parts of PDMU and COA Airconditioners	FAD	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	GoP	8,400.00	8,400.00		Floor/Wall Mounted Airconditioner (Labor and Materials)
50202010 02	Lot 1- Various Support for the BIDA: Diyologo Kontra Illegal na Droga in Caraga 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	17,400.00	17,400.00		Snacks for Coordination Meeting (SR 2024-02-0167)
50202010 02	Lot 3 - Various Support for the BIDA: Diyologo Kontra Illegal na Droga in Caraga 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	41,800.00	41,800.00		Various Office Supplies (SR 2024-02-0167)
50202010 02	Lot 4 - Various Support for the BIDA: Diyologo Kontra Illegal na Droga in Caraga 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	60,000.00	60,000.00		Collaterals (SR 2024-02-0167)
50203010 01	For DILG RO Cable and Network Connection Organization	RICTU	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	38,750.00	38,750.00		Various ICT Supplies/Materials (SR 2024-01-0017)
50213060 01	Replacement of Wornout Battery of Toyota Innova SLC 976 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	GoP	8,000.00	8,000.00		Car Battery 11 plates
50202010 02	Conduct of Monitoring and Evaluation Activity through Field Validation and Spot Checking of Ongoing and Complete Projects of SGLGIF	LGMED	No	NP-53.10 Lease of Real Property and Venue	September	September	September	September	September	Others	26,400.00	26,400.00		Meals, Snacks, and Accommodation (SR 2024-03-0391)
50299050 03	Van Rental for the for the conduct of Monitoring and Evaluation Activity through Field Validation and Spot Checking of Ongoing and Complete Projects of SGLGIF in Various Municipalities on October 8-11, 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	30,000.00	30,000.00		Van Rental (SR 2024-03-0391)
50213060 01	For Replacement of Wornout Tires of Toyota Avanza SAA 9868	FAD	No	NP-53.9 - Small Value Procurement	September	October	October	October	October	GoP	15,600.00	15,600.00		Tires
50202010 02	DILG Family Day Celebration	FAD	No	NP-53.10 Lease of Real Property and Venue	September	September	September	September	September	GoP	113,100.00	113,100.00		Meals and Snacks
50203010 02	Supplies for DILG Family Day Celebration	FAD	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	GoP	4,500.00	4,500.00		Various Supplies
50202010 02	2024 ECLIP Summit: CapDev for Implementers	LGMED	No	NP-53.10 Lease of Real Property and Venue	September	September	September	September	September	Others	454,500.00	454,500.00		Meals, Snacks, and Accommodation (RPOC)
50202010 02	Supplies for 2024 ECLIP Summit: CapDev for Implementers	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	September	Others	35,450.00	35,450.00		Various Supplies (RPOC)
50202010 02	Meals and Snacks for the Conduct of 2024 National Children's Month Celebration (CFLGA Regional Awarding and Self-Defense Workshop for Children	LGCCDD	No	NP-53.10 Lease of Real Property and Venue	September	September	September	September	October	GoP	51,500.00	51,500.00		Meals, Snacks, and Accommodation
50202010 02	Plaques and Tokens for the Conduct of 2024 National Children's Month Celebration (CFLGA Regional Awarding and Self-Defense Workshop for Children	LGCCDD	No	NP-53.9 - Small Value Procurement	September	September	September	September	October	GoP	65,000.00	65,000.00		Plaques and Tokens
50202010 02	Supplies and Materials for the Conduct of Regional Excellence Awards: Honoring Champions of Peace and Order and Community Welfare on October 24, 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	September	September	September	October	Others	266,850.00	266,850.00		Supplies and Materials (POC Trust Fund)
50203990 00	Meals and Snacks for the Conduct of Kalinisan Simultaneous Weekly Clean-up	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	September	GoP	22,000.00	22,000.00		Breakfast
50203990 00	Token for SILG	LGMED	No	NP-53.9 - Small Value Procurement	September	October	October	October	October	GoP	4,800.00	4,800.00		Custom LED Trophy
50202010 02	Printing Services for FY 2024 Global Handwashing Day Informational and Promotional Materials	MSG-PDMU	No	NP-53.9 - Small Value Procurement	September	October	October	October	October	Others	2,880.00	2,880.00		Tarpaulin (SR 2024-02-0151)
50203990 00	Elderly Filipino Week Celebration on October 11, 2024 at Brgy. Abilan, Buenavista, Agusan del Norte	LGCCDD	No	NP-53.9 - Small Value Procurement	September	October	October	October	October	GoP	49,940.00	49,940.00		Various Supplies
50203990 00	Support to the 35th National Statistics Month in October	LGMED	No	NP-53.9 - Small Value Procurement	September	October	October	October	October	GoP	500.00	500.00		Tarpaulin

50202010 02	Interfacing with SILG Abalos	FAD	NO	NP-53.10 Lease of Real Property and Venue	September	October	October	October	GoP	29,150.00	29,150.00		Meals, Snacks, and Accommodation
50202010 02	Meals and Snacks and Accommodation for the Conduct of the Roll-Out Training on Strengthening the Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC 3.0) in Caraga Region for CY 2024 on October 16-17,2024 (with complimentary breakfast and free flowing coffee station)	LGMED	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	287,300.00	287,300.00		Meals, Snacks, and Accommodation (SR 2024-06-0974)
50202010 02	Supplies for the Conduct of the Roll-Out Training on Strengthening the Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC 3.0) in Caraga Region for CY 2024 on October 16-17,2024	LGMED	No	NP-53.9 - Small Value Procurement	September	October	October	October	Others	883.00	883.00		Supplies (SR 2024-06-0974)
50202010 02	Meals and Accommodation - FY 2024 PDMU Operations Audit and Fiduciary Review	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	109,600.00	109,600.00		Meals, Snacks, and Accommodation (SR 2024-07-1313)
50203010 02	Office Supplies and Other Office Supplies - Support for Monitoring and Evaluation on Implementation of Infrastructure Projects Under MEALGU FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	September	October	October	October	Others	194,923.04	194,923.04		Various Supplies (SR 2024-02-0245, SR 2024-07-1313, SR 2024-02-0154, SR 2024-05-0849)
50202010 02	Meals and Accommodation - FY 2024 Third Party Monitoring (TPM) Stakeholders Exit Conference	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	384,900.00	384,900.00		Meals, Snacks, and Accommodation (SR 2024-09-1710)
50202010 02	Meals and Accommodation - FY 2024 Regional SubayBAYANI Awards	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	162,500.00	162,500.00		Meals, Snacks, and Accommodation (SR 2024-07-1313)
50202010 02	Materials - FY 2024 Regional SubayBAYANI Awards	MSG-PDMU	No	NP-53.9 - Small Value Procurement	September	October	October	October	Others	37,500.00	37,500.00		Plaque (SR 2024-07-1313)
50202010 02	Rentals - FY 2024 Regional SubayBAYANI Awards	MSG-PDMU	No	NP-53.9 - Small Value Procurement	September	October	October	October	Others	35,000.00	35,000.00		LED Wall, Lights and Sounds, and Photo Coverage Service (SR 2024-07-1313)
50202010 03	Stakeholders Forum on the Implementation of Growth Equity Fund (GEF) FY 2023 (LBC No. 159)	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	260,000.00	260,000.00		Meals, Snacks, and Accommodation (SR 2024-09-1710)
50203990 00	Support to the Conduct of Regional Excellence Awards: Honoring Champions of Peace and Order and Community Welfare on October 24, 2024	LGMED	No	NP-53.9 - Small Value Procurement	September	October	October	October	GoP	55,800.00	55,800.00		Certificate Holder and Plaques
50202010 04	Meals and Accommodation - Skills Enhancement in the Preparation of Municipal Water Supply and Sanitation Master Plan (MWSSMP)	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	September	October	October	October	Others	593,900.00	593,900.00		Meals, Snacks, and Accommodation (SR 2024-09-1581)
50202010 02	Support to the Conduct of Regional Excellence Awards: Honoring Champions of Peace and Order and Community Welfare on October 24, 2024	LGMED	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	195,550.00	195,550.00		Meals and Snacks (POC Trust Fund)
50203010 02	For Office Use and Janitorial Supplies for the 4th Quarter CY 2024	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	85,518.00	85,518.00		Various Supplies
50203010 02	Various Support for the BIDA: Diyologo Kontra Illegal na Droga in Caraga 2024	LGMED	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	49,920.00	49,920.00		Tarpaulin for Region-wide Advocacy on DILG Program (BIDA) (SR 2024-02-0347)
50213060 01	Change Oil and Check Up for Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	12,772.43	12,772.43		Check up and change oil
50213040 01	Repair and Maintenance of DILG Building	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	41,175.15	41,175.15		Tile Works, Painting Works, Removal of Structures
50202010 02	DILG Decentralization Regional Conference on October 25, 2025 at DILG-LGRRR XIII, Butuan City	LGCCDD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	34,000.00	34,000.00		Meals and Snacks

50213060 01	Replacement of Wornout Shock Absorber of Toyota Grandia Van with Plate Number 1312-383226 Assign in DILG Regional	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00		Shock Absorber and Replacement
50202010 02	Support to the Regional Peace and Order Council (RPOC) XIII - Caraga Operations	LGMED	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	530,410.00	530,410.00		Various Office Supplies (RPOC Trust Fund)
50202010 02	Supplementary to the Conduct of Regional Excellence Awards: Honoring Champions of Peace and Order and Community Welfare on October 24, 2024	LGMED	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	27,750.00	27,750.00		Meals and Snacks (RPOC Trust Fund)
50202010 02	Conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024	LGMED	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	117,000.00	117,000.00		Meals and Snacks (SR 2024-10-1766)
50202010 02	Conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	33,000.00	33,000.00		Supplies and Materials (SR 2024-10-1766)
50202010 02	Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	44,828.00	44,828.00		Office Supplies (SR 2023-07-1199; SR 2024-02-0151)
50203210 03	For Office Use to Support Office Programs, Projects, and Activities	RICTU	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	613,500.00	613,500.00		Executive Laptop and Table Computer (SR 2024-07-0017)
50203210 03	For DILG RO Laptop and Desktop Software and Security Upgrade	RICTU	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	831,600.00	831,600.00		SR 2024-01-0017
50202010 02	Van Rental - Hosting of the Conduct of Project Implementation Monitoring and Evaluation (PRIME) in Caraga Region FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	30,000.00	30,000.00		SR 2024-07-1313
50202010 02	Meals and Accommodation - Hosting of the Conduct of Project Implementation Monitoring and Evaluation (PRIME) in Caraga Region FY 2024	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	22,700.00	22,700.00		SR 2024-07-1313
50202010 02	Meals, Snacks, and Accommodation for the Recovery Initiatives towards Sustainable Local Economy (RISE) Implementation	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	92,000.00	92,000.00		Meals and Snacks (SR 2024-06-1115)
		LGCCD	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	225,000.00	225,000.00		Meals, Snacks, and Accommodation (SR 2024-06-1115)
50202010 02	Supplies and Materials for the Conduct of the Recovery Initiatives Towards Sustainable Local Economy (RISE)	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	34,150.00	34,150.00		(SR 2024-06-1115)
50202010 02	Supplies and Materials for the Implementation, Monitoring, and Evaluation of C4PEACE Programs for CY 2024	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	141,618.00	141,618.00		Various Supplies (SR 2024-06-1039; SR 2024-02-0325)
50202010 02	Joint Meeting of Regional Peace and Order Council (RPOC) Special Action Committees on Strategic Collaboration for Enhanced Regional Security and Peacebuilding	LGMED	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	42,400.00	42,400.00		Meals and Snacks (POC Trust Fund)
50203010 02	Purchase of Sports T-Shirts for the Sports Development Program of CY 2024	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	92,500.00	92,500.00		Sports T-Shirt
50203990 00	Purchase of Supplies Needed for the Office's Christmas Decorations	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	16,650.00	16,650.00		Supplies

50205030 00	Procurement of Additional Internet Service Provider: Subscription - Enhanced the Reality of Internet Connectivity in the Regional Office and Employ Advanced Failover Mechanisms to Minimize the likelihood of Complete Disconnection-Extension	RICTU	No	NP-53.9 - Small Value Procurement				October	Others	45,000.00	45,000.00		Contract Extension SR 2024-06-1132
50213040 01	Repainting of Exterior Wall (Right Side) and Replacement of Sanitary Pipes	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	46,444.82	46,444.82		Repair and Maintenance
50203010 02	2024 National Children's Month Celebration and Makabata Helpline 1383	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	360.00	360.00		Tarpaulin Printing
50202010 02	Advocacy Materials for the Conduct of Capacitating Urban Communities for Peace and Development (CUCPD) Implementation	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	26,500.00	26,500.00		SR 2024-06-1039
50202010 02	Supplies for the Conduct of Capacitating Urban Communities for Peace and Development (CUCPD) Implementation	LGCCD	No	NP-53.9 - Small Value Procurement	October	October	October	October	Others	17,500.00	17,500.00		SR 2024-06-1039
50202010 02	Meals for the Conduct of Capacitating Urban Communities for Peace and Development (CUCPD) Implementation	LGCCD	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Others	80,000.00	80,000.00		SR 2024-06-1039
50213060 01	Repair of Aircon of Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00		Repair and Maintenance
50203010 01	Procurement of ICT Supplies and Resources	RICTU	No	NP-53.9 - Small Value Procurement	October	October	November	November	Others	262,900.00	262,900.00		SR 2024-01-0017
50203210 03	Procurement of ICT Equipment	RICTU	No	NP-53.9 - Small Value Procurement	October	October	November	November	Others	286,200.00	286,200.00		SR 2024-01-0017
50203010 02	Support to the 4th Quarter Nationwide Simultaneous Dill on November 14, 2024	LGMED	No	NP-53.9 - Small Value Procurement	October	November	November	November	GoP	450.00	450.00		Tarpaulin
50202010 02	Support to Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit Through the 2024 Seal of Good Local Governance for Barangay (SGLGB)	LGMED	No	NP-53.9 - Small Value Procurement	October	November	November	November	GoP	450.00	450.00		Tarpaulin
50213060 01	Preventive Maintenance and Replacement of Wornout Brake Pad of Toyota Hi-Ace 383226 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	October	November	November	November	GoP	6,250.00	6,250.00		Preventive Maintenance
50202010 02	Support to the Conduct of POC Secretariat Forum: Program Review and Evaluation on the Performance and Efficiency of Peace and Order Council (POC) Secretariat	LGMED	No	NP-53.10 Lease of Real Property and Venue	October	November	November	November	Others	448,400.00	448,400.00		Meals and Snacks with Accommodation (POC Trust Fund)
		LGMED	No	NP-53.9 - Small Value Procurement	October	November	November	November	Others	4,000.00	4,000.00		Supplies (POC Trust Fund)
50202010 02	Deployment, Maintenance, and Validation of IP Phone in DILG XIII Caraga Region	RICTU	No	NP-53.10 Lease of Real Property and Venue	October	November	November	November	GoP	22,400.00	22,400.00		Meals, Snacks, and Accommodation
50202010 02	IEC Materials for the Support for Monitoring and Evaluation on Implementation of Infrastructure Projects Under MEALGU FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	300,000.00	300,000.00		Customized Advocacy Executive Jacket and Reflectorized Safety Vest (SR 2024-09-1710)
50202010 02	Meals and Accommodation for FY 2024 Guidelines for Local Government Support Fund: Green Green Program Orientation and Project Monitoring	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	104,400.00	104,400.00		SR 2024-07-1313

50213060 01	Preventive Maintenance and Change Oil of Toyota Hi-Ace Commuter Van with Plate Number SAA 9867 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	10,450.00	10,450.00		Materials and Service Labor
50203210 03	Procurement of ICT Supplies and Resources (LGUIMP)	RICTU	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	44,330.00	44,330.00		Laptop Computer (SR 2024-01-0087; SR 2024-07-1334)
50213060 01	For Use of the Two New Vehicles - Toyota Innova and Toyota Hi-Lux	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,400.00	1,400.00		Fabrication of Acrylic for Vehicle Plate Number Mounting
50213060 01	Repair and Supply of Parts for Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	24,485.89	24,485.89		Labor and Materials for Repair
50213060 01	Repair and Supply of Parts for Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	37,844.97	37,844.97		Labor and Materials for Repair
50202010 02	Meals and Accommodation - 4th Quarter Conference on the Monitoring and Evaluation of LGSF Projects	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	174,200.00	174,200.00		Meals and Accommodation (SR 2024-10-1816; SR2024-10-1896; SR 2024-07-1313)
50202010 02	Various Support for the Conduct of Building and Strengthening Partnership: A DAPC Week Celebration with Civil Society Organizations, Faith-Based Organizations, and Private Sectors in the Campaign Against Illegal Drugs	LGMED	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	48,000.00	48,000.00		Meals and Snacks (SR 2024-11-2041)
		LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	55,000.00	55,000.00		Supplies and Collaterals (SR 2024-11-2041)
50202010 02	Support to SGLG Implementation	LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	60,000.00	60,000.00		Supplies and Collaterals (SR 2024-09-1742)
50203010 02	Additional Purchase of Sports T-Shirts for the Sports Development Program of CY 2024	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	18,706.00	18,706.00		Sports T-Shirt
50202010 02	Understanding Partnership of LGUs and Cooperative Sector in Caraga Region	LGCCDD	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	1,711,950.00	1,711,950.00		Meals, Snacks, and Accommodation (SR 2024-11-2099; SR 2024-06-1006)
		LGCCDD	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	74,119.04	74,119.04		Various Office Supplies (SR 2024-11-2099; SR 2024-06-1006)
50203990 00	Replacement of Wornout LED Tube Bulbs of DILG Regional Office	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	15,800.00	15,800.00		Repair and Maintenance
50202010 02	Supplies and Materials for the conduct of Assessment and Strategic planning for FAD personnel and Accounting Clerks and Disbursing Officers of the Provinces	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	12,081.20	12,081.20		Various Office Supplies
50202010 02	Meals and Snacks for the conduct of Assessment and Strategic planning for FAD personnel and Accounting Clerks and Disbursing Officers of the Provinces	FAD	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	64,300.00	64,300.00		Meals and Snacks
50205020 01	Communication Allowance for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	December	Others	700.00	700.00		Load Cards (SR 2024-02-0178)
50202010 02	Supplies and Materials for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	December	Others	2,700.00	2,700.00		Various Office Supplies (SR 2024-02-0197)

50205020 01	Provision Communication Load for the Continuous Implementation of the Agency-wide ISO 9001:2015 National Quality Management System	FAD	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	5,000.00	5,000.00		Load Cards (SR 2024-07-1276)
50202010 02	Meals and Snacks for the Conduct of Roll-out Training for Local Government Unit Support System (LGUSS) - Barangay Information Management System (BIMS)	RICTU	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	48,000.00	48,000.00		Meals and Snacks (SR 2024-09-1672)
50202010 02	Supplies and Materials for the Conduct of Roll-Out Training for Local Government Unit Support System (LGUSS) - Barangay Information Management System (BIMS)	RICTU	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	6,240.00	6,240.00		Various Supplies (SR 2024-09-1672)
50202010 02	Supplies in Support for the Seal of Good Local Good Governance Incentive Funds (SGLGIF) for the Implementation of Activities for FY 2024	LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	November	Others	4,050.00	4,050.00		SR 2024-03-0391 SR 2023-05-0846
50202010 02		LGMED	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	Others	25,430.00	25,430.00		Meals and Snacks on Dec 2-3, 2024 (SR 2024-02-0167)
50202010 02	Support for the Advocacy Activities for ADAC, BIDA, ICAD, and Other PADS Related Activities	LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	December	Others	177,500.00	177,500.00		Meals and Snacks on Dec 13-14, 2024 (SR 2024-08-1455)
50202010 02		LGMED	No	NP-53.9 - Small Value Procurement	November	November	November	December	Others	220,000.00	220,000.00		Collaterals (SR 2024-02-0347; SR 2024-02-167; SR 2024-08-1455)
50203210 03	ICT Equipment for the Conduct of Regional Monitoring of SGLGIF Projects	LGMED	No	NP-53.9 - Small Value Procurement	November	December	December	December	Others	50,000.00	50,000.00		SR 2024-07-1771
50203010 02	Acrylic Marker for Drug-Free workplace Marker	FAD	No	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	2,600.00	2,600.00		Acrylic Marker
50202010 02	Supplies and Materials for the Conduct of 2024 Citizen Satisfaction Index System (CSIS) Activities: 1) Focus Group Discussion with CSOs; and 2) Utilization Conference	LGMED	No	NP-53.9 - Small Value Procurement	November	December	December	December	Others	11,950.00	11,950.00		Various Supplies (SR 2024-09-1743)
50202010 02	Meals and Snacks for the Conduct of 2024 Citizen Satisfaction Index System (CSIS) Activities: 1) Focus Group Discussion with CSOs; and 2) Utilization Conference	LGMED	No	NP-53.10 Lease of Real Property and Venue	November	December	December	December	Others	48,050.00	48,050.00		Various Supplies (SR 2024-09-1743)
50202010 02	Support to EODB Activities (LED and LIIC)	LGCCDD	No	NP-53.9 - Small Value Procurement	November	December	December	December	Others	4,461.36	4,461.36		Supplies (SR 2024-06-115)
50202010 02	Meals and Accommodation for 2025 National Women's Month Celebration	LGCCDD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP				Breakfast and AM Snacks
		LGCCDD	YES	NP-53.10 Lease of Real Property and Venue	November	November	2025	2025	GoP	633,500.00	633,500.00		Meals, Snacks, and Accommodation
50202010 02	Supplies and Materials for the Conduct of 2025 National Women's Month Celebration	LGCCDD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	196,500.00	196,500.00		Collaterals
50204010 00	Supply and Delivery of Purified drinking water for FY 2025 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	October	November	2025	2025	GoP	57,600.00	57,600.00		
50299020 00	Photocopier Rental for reproduction of IEC Materials and other official documents (Early procurement)	FAD	YES	NP-53.9 - Small Value Procurement	October	2025	2025	2025	GoP	60,000.00	60,000.00		

50299020 00	Printer Rental for printing of official documents for FY 2025 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	October	November	2025	2025	GoP	360,000.00	360,000.00		
50212030 00	Procurement of Security guards for the DILG Regional Office for January to June 2025 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	372,330.00	372,330.00		
50213050 02	Procurement of Labor services for the cleaning for Airconditioners (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	99,200.00	99,200.00		
50203090 00	Purchase of Fuel, Oils, and Lubricant and LPG for FY 2024 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	777,300.00	777,300.00		
50299020 00	Procurement of Services for the delivery of parcels, letters and other official documents for CY 2025	FAD	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	42,000.00	42,000.00		
50202010 02	Meals and snacks for the conduct of Reactivation of the DILG XIII Regional disaster Monitoring and Reporting System for Semana Santa (Holy week), undas, weather disturbances for CY 2025	LGMED	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	30,000.00	30,000.00		
50202010 02	Meals and Snacks for the Conduct of Regional Disaster Preparedness Thematic Committee (RDPTC) Quarterly Meetings	LGMED	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	37,000.00	37,000.00		Meals and Snacks
50202010 02	Supplies and Materials for the Conduct of Regional Disaster Preparedness Thematic Committee (RDPTC) Quarterly Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP	3,000.00	37,000.00		Supplies and Materials
50202010 02	Meals and Snacks for the Conduct of Monitoring of Barangay Assembly day in Caraga Region for the 1st semester and 2nd semesters of CY 2025	LGMED	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	20,000.00	37,000.00		Meals and Snacks
50202010 02	Communication Allowance for the Conduct of Monitoring of Barangay Assembly day in Caraga Region for the 1st semester and 2nd semesters of CY 2025	LGMED	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP	4,000.00	37,000.00		Supplies and Materials
50202010 02	Meals and Snacks for the Conduct of Regional Peace and Order (RPOC) Quarterly Meetings for CY 2025	LGMED	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	37,000.00	37,000.00		Meals and Snacks
50202010 02	Supplies and Materials for the conduct of Regional Peace and Order (RPOC) quarterly meetings for CY 2025	LGMED	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP	3,000.00	37,000.00		Supplies and Materials
50299070 99	Subscription and delivery of Newspaper for FY 2025 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	October	November	2025	2025	GoP	30,960.00	30,960.00		
50299020 00	Tarpaulin printing for milestone and other inter agency activities for FY 2025 (Early Procurement)	FAD	YES	NP-53.9 - Small Value Procurement	October	November	2025	2025	GoP	10,575.00	10,575.00		
50202010 02	Meals and Accommodation for the conduct of Seal of Good Local Governance Regional Assessment	LGMED	YES	NP-53.9 - Small Value Procurement	November	November	2025	2025	GoP	37,000.00	37,000.00		Meals and Snacks
50202010 02	Supplies and Materials for the conduct of Seal of Good Local Governance Regional Assessment	LGMED	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP	3,000.00	37,000.00		Supplies and Materials
50299070 01	Procurement of Software Subscription	RICTU	No	NP-53.9 - Small Value Procurement	December	December	December	December	Others	196,000.00	196,000.00		SR 2024-01-0017
50202010 02	Support to Advocacy Activities for ADAC, BIDA, ICAD, and other related activities	LGMED	No	NP-53.9 - Small Value Procurement	December	December	December	December	Others	12,500.00	12,500.00		SR 2024-08-1455
50202010 02	IEC Materials for the Strengthening CSO Desk Officers in Caraga Region	LGADD	No	NP-53.9 - Small Value Procurement	December	December	December	December	Others	12,000.00	12,000.00		SR 2024-04-0570

50202010 02	Conduct of POC Post Assessment and Strategic Planning for CY 2025	LGMED	No	NP-53.10 Lease of Real Property and Venue	December	December	December	December	Others	151,400.00	151,400.00		Meals and Accommodation (POC Fund)
		LGMED	No	NP-53.9 - Small Value Procurement	December	December	December	December	Others	4,370.00	4,370.00		Supplies (POC Fund)
50203010 02	Procurement of Consultancy Services for the Preparation of Consolidated Report of the FY 2024 Pilot Third-Party Monitoring (TPM) of Local Government Support Fund (LGSF) Projects	MSG-PDMU	No	NP-53.11 NGO Participation	December	December	December	December	Others	100,000.00	100,000.00		SR 2024-12-2313

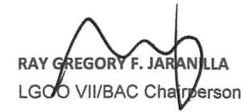
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