

Department of the Interior and Local Government (DILG), Region 13 - Caraga
Annual Procurement Plan for FY 2024
Revision No. 2

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	30,960.00	30,960.00		To include Newspaper Subscription
5020502002	Communication Expenses	FAD	NO	Direct Contracting	Year 2024	Year 2024	Year 2024	Year 2024	GoP	72,000.00	72,000.00		Landline and Internet
5021304001	Repairs & Maintenance(Buildings) at the Regional Office and DILG Surigao del Norte	FAD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	600,000.00	600,000.00		Repair and maintenance of Office Building
5021305002	Repairs & Maintenance(Office Equipment)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	400,000.00	400,000.00		To include parts and consumables
5021306001	Repairs & Maintenance (Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,000,000.00	1,000,000.00		To include parts and consumables
5020201002	COA Exit Conference re: Audit Findings, Observations and Recommendations of the	FAD/Accounting	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	69,000.00	69,000.00		Meals and Snacks & Accommodation
5020201002	Conduct of Regional PRAISE meeting	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	18,000.00	18,000.00		Quarterly conduct of Regional PRAISE meeting
	Provision of Cash Incentives/Plaques (Regional assessment)	FAD/Personnel	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	50,000.00	50,000.00		
5020201002	Conduct of Regional HRMSPB Assessment/Interview and other related activities for CY 2024	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	92,800.00	92,800.00		Meals and Snacks
5020201002	Meals for Duty Officers during the reactivation of DILG Regional Disaster Monitoring & Reporting System re: Semana Santa 2023	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	60,000.00	60,000.00		Meals during Monitoring & Reporting System
5020201002	Conduct of Monitoring of Brgy Assembly day in caraga Region 1st and 2nd Semester of CY 2023	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	31,000.00	31,000.00		Meals and Accommodation for the activity
5020201002	SGLG Regional Orientation	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	499,400.00	499,400.00		Meals and Accommodation for the activity
5020201002	Quarterly RPOC Meeting CY 2023	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	208,000.00	208,000.00		Meals and Accommodation for the activity
5020201002	Conduct of meetings and conferences (MANCOM)	LGCCD & FAD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	106,600.00	106,600.00		Meals and Accommodation during the conduct of meetings and conferences

5020201002	For the conduct of Women's Month Celebration	LGCCD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	337,850.00	337,850.00		Meals and Snacks for the Women's Month Activity
5020201002	Conduct of quarterly GFPS meetings	LGCCD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	153,600.00	153,600.00		New for 2024
5020201002	Conduct of LGRRR Assessment	LGCCD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	19,500.00	19,500.00		Meals and Snacks
5020201002	Conduct of MSAC meetings for FY 2024	LGCCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	48,000.00	48,000.00		New for 2024
5020201002	Meals for the conduct of RDPTC Quarterly Meetings CY 2024	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	77,000.00	77,000.00		New for 2024
5020401000	Water Expenses (Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	48,000.00	48,000.00		Supply of purified drinking water
5029902000	Unlimited Printing Services with free use of computer printers	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	336,000.00	336,000.00		For printing of communication, reports and other related documents
5029902000	Procurement Services for the Delivery of Parcels, Letters and other official Documents for CY 2024	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	42,000.00	42,000.00		Sending of official parcels & other documents
5020101000	Fare for DILG Personnel Attending Official Travel for FY 2024	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (DRPL)	FY 2024	FY 2024	FY 2024	FY 2024	GoP	800,000.00	800,000.00		Airline tickets for all DILG personnel on official travel
	Procurement of ICT Resources	RICTU	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	4,370,000.00	4,370,000.00		ICT upgrading
5020201002	Conduct of Monthly BAC Meetings	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		Snacks
5029902000	Printing Services with free use photocopier package	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	60,000.00	60,000.00		For reproduction of forms, handouts and other documents
5020309000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (DRPL)	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	1,500,000.00	1,500,000.00		For Office Operations to included Liquefied Petroleum Gas
5021203000	Procurement of Security Guards intended for the DILG Regional Office XIII at Purok 1A, Brgy. Doongan, Butuan City	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	351,000.00	351,000.00		For Security Guards Services
5029902000	Printing of Tarpaulins & IEC Materials	All Divisions	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	20,000.00	20,000.00		To include milestones
5029902000	Printing of Annual Report	LGCCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	100,000.00	100,000.00		Printing
5020201002	Conduct & Participation to Inter Agency Activities/Sports & Wellness Activities/Monday Convocations	All Divisions	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		Snacks
	Web Hosting Services	RICTU	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		Web Hosting Services for Visibility and Physical Storage on Contents of the Regional Website
	Meals and Snacks for the Conduct of Re-Orientation on Proper Waste Management System on January 18, 2024 in the DILG LGRRR	FAD	No	NP-53.9 - Small Value Procurement	January 2024					45,650.00	45,650.00		Meals and Snacks

	Meals and Snacks for the ReOrientation on the Updated Roles and Responsibilities of the Committee on Anti-Red Tape (CART) and the Additional Guidelines of the Ease of Doing Business and Efficient Government Service Delivery (EODB-EGSD) Act of 2018	FAD	No	NP-53.9 - Small Value Procurement	January 2024						41,250.00	41,250.00		Meals and Snacks
	Cleaning Services of Office Airconditioners	FAD	No	NP-53.9 - Small Value Procurement	January 2024						99,200.00	99,200.00		Preventive maintenance
50203990	Meals and Snacks for the Orientation on the RCSP Enhanced Guidelines	LGCCDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others		34,500.00	34,500.00		SR 2023-03-0358 SR 2023-07-0313
50203990	Orientation on the RCSP Enhanced Guidelines - Advocacy Materials	LGCCDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others		49,800.00	49,800.00		SR 2023-03-0358 SR 2023-07-0313
50203990	Snacks for the Suppliers' Forum on February 2, 2024	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		7,500.00	7,500.00		SR 2023-06-1110
50203990	For the Repair of Office Elevator	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		346,390.00	346,390.00		SR 2023-06-1110
50203990	Food for Strategic Planning Cum Management Review on January 31, 2024	Butuan City	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		14,500.00	14,500.00		SR 2023-06-1110
50203990	Change Oil and Preventive Maintenance of Mitsubishi Strada SAA 6072	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		18,300.00	18,300.00		SR 2023-06-1110
50203990	For the Repair of CCTV Camera of DILG Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		5,724.00	5,724.00		SR 2023-06-1110
50203990	Supplies and Collaterals for the 2024 National Women's Month Celebration in the month of March 2024	LGCCDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		39,352.00	39,352.00		SR 2023-06-1110
50203990	Meals And Snacks For Official Use During Conduct Of Special MANCOM Meeting On January 30, 2024	MSG	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		28,000.00	28,000.00		SR 2023-06-1110
50203990	For ORD'S Office Use For The 1st Quarter	MSG	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		51,400.00	51,400.00		SR 2023-06-1110
50203990	Subscription - Enhanced the Reality of Internet Connectivity in the Regional Office and Employ Advanced Fallover Mechanisms to Minimize the likelihood of Complete Disconnection	MSG	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others		90,000.00	90,000.00		SR 2024-01-0107
50203990	For the Renovation /Repair of Comfort Room (Floor Tiles) at RD's Quarter	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		24,129.09	24,129.09		SR 2024-01-0107
50203990	For Repair and Maintenance of DILG 13 ICT Equipment	MSG	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others		60,000.00	60,000.00		SR 2024-01-0107
50203990	For Repair and Maintenance of DILG 13 ICT Equipment	MSG	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		2,400.00	2,400.00		SR 2024-01-0107
50203990	For Replacement of Worn-Out Tires of XRM Motorcycle	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		2,900.00	2,900.00		SR 2024-01-0107
50203990	Additional Drinking Water Containers for DILG Regional Office XIII	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		3,900.00	3,900.00		SR 2024-01-0107
50203990	Replacement of Worn-Out Tires in Toyota Innova with Plate No. SLC 976 assign in DILG Regional Office 13	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		9,760.00	9,760.00		SR 2024-01-0107
50203990	Breakfast for the Regional Advisory Group for Police Transformation and Devt (RAGPTD)-13 Run for a Cause	LGEMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		5,800.00	5,800.00		SR 2024-01-0107

50203990	Meals - Stakeholders Forum on the Implementation of the FY 2024 Local Government Support Fund- Support to the Barangay Development Program (LGSF-SBDP)	MSG	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Others	227,500.00	227,500.00		SR 2023-04-0688 SR 2024-02-0151
50203990	Token for the Stakeholders Forum on the Implementation of FY 2024 Local Government Support Fund- Support to the Barangay Development Program (LGSF-SBDP)	MSG	NO	NP-53.9 - Small Value Procurement	February - March	February - March	February - March	February - March	Others	227,500.00	10,000.00		SR 2023-07-1199 SR 2024-02-0151
50203990	Meals, Snacks, and Accommodation for the conduct of QMS Planning	FAD	NO	NP-53.10 Lease of Real Property and Venue	February - March	February - March	February - March	February - March	Others	49,600.00	49,600.00		SR 2024-01-0123
50203990	Van Rental on the 1st Quarter Conference on the Monitoring and Evaluation of LGSF Projects	MSG	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	10,000.00	10,000.00		SR 2024-02-0151
50203990	Office Supplies for the Support for Monitoring and Evaluation of Assistance to LGUs (MEALGU) for FY 2024	MSG	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	15,725.00	15,725.00		SR 2024-02-0151
50203990	Procurement of Services of Local Resource Institutes (LRIs) for the Co-Implementation of the Citizen Satisfaction Index System (CSIS) in CY 2024 with Cabadbaran City, Agusan del Norte as the target LGU	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	300,000.00	300,000.00		SR 2024-02-0186
50203990	Snacks for Building Bridges: Strengthening Partnership through MSAC 2024 1st Quarter Meeting on March 7, 2024	Butuan City	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00		SR 2024-01-0107
50203990	Procurement of ICT Resources for FY 2024 under MEALGU	MSG	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	279,099.00	279,099.00		SR 2024-02-0151
50203990	Meals for the Orientation on the DBM Local Budget Circular	MSG	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	16,000.00	16,000.00		SR 2024-02-0151
50203990	Tinting of Front Mirror of Toyota innova SLC 976 assign at DILG Regional Office XIII	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,500.00	3,500.00		SR 2024-01-0107
50203990	Procurement of Vehicle	FAD	NO	Competitive Bidding	April	April	April	April	GoP	3,600,000.00	3,600,000.00	3,600,000.00	SR 2024-01-0107
50203010 02	Supplies for Admin Office Use (Lateral Steel Cabinet)	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	13,500.00	13,500.00		Lateral Steel Cabinet
50202010 02 50203990 00	Support to Bagong Pilipinas Serbisyo Fair	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	48,600.00	48,600.00		Meals, Accommodation and Supplies
50203010 02	Supplies (Certified True Copy Stamp) for Use of Personnel Section	FAD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	800.00	800.00		Supplies for the use of Personnel Section for March-June, 2024
50202010 02	Meals, Snacks, and Accommodation for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 1, 2, 3, and 5)	LGCD	NO	NP-53.10 Lease of Real Property and Venue	March	April	April	April	Others	968,400.00	968,400.00		(SR 2024-02-0325) Lot 1 and 2 - RTF-ELCAC Quarterly Meeting; Lot 3 - RCSP Monthly Consultation; Lot 5 - RCSP CY 2024 Implementation Review cum Recognition
50202010 02	Meals, Snacks, and Accommodation for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (Lot 4)	LGCD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	Others				(SR 2024-02-0325) RCSP Monthly Consultation - 5 Virtual Activities via Zoom (April 26, May 24, July 26, August 30, and October 25, 2024)

50202010 02	Supplies and Materials for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (SR 2024-02-0325)	LGCCDD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	Others	570,225.00	570,225.00		Supplies and Materials for the Conduct of Localization of EO No. 70 and Other DILG Peace-Building Initiatives (SR 2024-02-0325)
50203990 00	Supplies for the Conduct of Annual Medical Examination for DILG CARAGA Employees	LGCCDD	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	294,976.00	294,976.00		Selected diagnostic procedures for the 2024 annual medical examination
50202010 02	Meals and Snacks for the Conduct of General Orientation on Operating and Managing Local Governance Library of LGRRRC and Sub-LGRRRC of Caraga Region in Relation to Monitoring of LGA Activities on March 19-21, 2024 in Butuan City	LGCCDD	No	NP-53.10 Lease of Real Property and Venue	March	March	March	March	Others	48,000.00	48,000.00		Trust Fund
50203990 00	Supplies for the Conduct of General Orientation on Operating and Managing Local Governance Library of LGRRRC and Sub-LGRRRCs of Caraga Region in Relation to Monitoring of LGA Activities on March 19-21, 2024 in Butuan City	LGCCDD	No	NP-53.9 - Small Value Procurement	March	March	March	March	Others	2,000.00	2,000.00		Trust Fund
50203990 00	Supplies and Materials for the Support to the Operationalization of LCAT-VAWC Functionality Assessment and Awarding to Provinces for CY 2024 (April 3-19, 2024 - Assessment)	LGCCDD	No	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	52,500.00	52,500.00		Plaques and Advocacy Materials
50202010 02 50203010 02	Various Support for the Conduct of the Phase 2: CY 2024 Anti-Drug Abuse Council (ADAC) Performance Audit	LGCCDD	No	NP-53.9 - Small Value Procurement	March	April	April	April	Others	10,000.00	10,000.00		Meals, Snacks, and Office Supplies (SR 2024-03-0430)
50202010 02	Meals and Accommodations for Monitoring Support for Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	MSG-PDMU	No	NP-53.10 Lease of Real Property and Venue	March	April	April	April	Others	382,200.00	382,200.00		Trust Fund
50299040 00	Van Rental for Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	March	April	April	April	Others	14,000.00	14,000.00		Trust Fund
50203990 00	Office Supplies for Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	March	April	April	April	Others	11,498.00	11,498.00		Trust Fund
50202010 02	Meals for the Conduct of RIMTF Validation of 2023 Child-Friendly Local Governance Audit (CFLGA) and Local Council for Protection of Children (LCPC) Functionality Assessment	LGCCDD	No	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	60,000.00	60,000.00		Meals and Snacks for May and June activities

50203990 00	Supplies for the Conduct of RIMTF Validation of 2023 Child-Friendly Local Governance Audit (CFLGA) and Local Council for Protection of Children (LCPC) Functionality Assessment	LGCCDD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		Tokens/Collaterals (Advocacy Polo Shirt)
50203990 00	Advocacy Jacket for Monitoring Support for Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID-GROWTH) Project Quarterly Coordination and Performance Assessment for the First Semester FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	March	April	April	April	Others	100,000.00	100,000.00		Trust Fund
50213060 01	For Replacement of Worn-out Tires of Surigao del Norte	FAD	No	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	10,800.00	10,800.00		Tires
50202010 02	Leave Administration Course for Effectiveness cum Records Management on April 5, 2024	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	26,000.00	26,000.00		Trainings/Seminars & Meetings (with Meals and Snacks)
50202010 02	Workshop on the Updating of ROAR	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	33,600.00	33,600.00		Meals and Snacks
50202010 02	Meals and Accommodation for the Conduct of Training Workshop on Assessing Enhanced Barangay Development (eBDPs) Utilizing the Result-Based Monitoring and Evaluation (RBME) on April 16-19, 2024	LGCCDD	No	NP-53.10 Lease of Real Property and Venue	April	April	April	April	Others	420,000.00	420,000.00		SR 2024-02-0325
50213060 01	Replacement of Worn-out Tires, Battery, and Car Tint of Toyota Hi-Ace Grandia Van with Plate Number 383226 Assign in DLG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	43,000.00	43,000.00		Tires, Car Battery, Car Tint Size
50203990 00	Replacement of Damaged Printer Head of Canon Printer of Cash Section	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	3,500.00	3,500.00		Printer Head for Canon Printer
50202010 02 50203990 00	Conduct of Activities Related to the Regional Assessment of the Lupong Tagapamayapa Incentives Awards (LTIA) for CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	April	April	April	April	Others	100,200.00	100,200.00		Meals, Snacks, and Various Office Supplies (SR 2023-02-0261 SR 2024-02-0214)
50203990 00	For Office Use and Janitorial Supplies for the Second Quarter of CY 2024	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	69,458.00	69,458.00		Various Office and Janitorial Supplies
50203990 00	Rosario, Bunawan, Trento (RBT) - Simulao Watershed Convergence Area Development Plan Writeshop	LGMED	No	NP-53.10 Lease of Real Property and Venue	April	April	April	April	Others	350,100.00	350,100.00		Meals, Snacks, and Accommodation (SR 2024-03-0463)
50203990 00	Supplies for Rosario, Bunawan, Trento (RBT) Simulao Watershed Convergence Area Development Plan Writeshop	LGMED	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	9,900.00	9,900.00		Various Office Supplies (SR 2024-03-0463)
50203990 00	Supplies (Bondpaper) for Rosario, Bunawan, Trento (RBT) - Simulao Watershed Convergence Area Development Plan Writeshop	LGMED	No	Shopping	April	May	May	May	Others				
50202010 02 50203990 00	Support to Peace and Order Council (POC) Regional Audit in Caraga Region CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	April	April	April	April	Others	50,000.00	50,000.00		Meals, Snacks, and Various Office Supplies (POC Fund)
50202010 02	2024-2028 Citizen Satisfaction Index System (CSIS) Implementation: Service Delivery Baseline Data Collection (SDBDC) on April 24, 2024 in Cabadbaran City, Agusan del Norte	LGMED	No	NP-53.10 Lease of Real Property and Venue	April	April	April	April	Others	56,000.00	56,000.00		Meals and Snacks (SR 2024-02-0197 SR 2024-02-0178)

50203990 00	Supplies and Materials for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	61,000.00	61,000.00	Various Office Supplies(SR 2024-02-0197 SR 2024-02-0178)
50203990 00	Advocacy Materials for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	April	April	April	April	Others	168,000.00	168,000.00	Polo Shirt, Jacket, Automatic Umbrella, Tumbler (SR 2024-02-0197 SR 2024-02-0178)
50205020 01	Communication Allowance for the 2024 CSIS Implementation	LGMED	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	25,000.00	25,000.00	Load Cards (SR 2024-02-0197 SR 2024-02-0178)
50213060 01	Replacement of Worn-out Parts of XRM 125 with Plate Number 150108 and Purchase of Vacuum Cleaner for Vehicle Use	FAD	No	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	11,250.00	11,250.00	Supplies and Materials; All-Purpose Vacuum Cleaner
50213060 01	Replacement of Worn-out Tint Windshield of Toyota Grandia Van with Plate Number 383225 Assign in DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	4,500.00	4,500.00	Tinting of front, left, and right windshield
50202010 02	Support to the Conduct of Communicating the Results of Baseline Survey on the Local Sanggunian's Quasi-Judicial Functions (A Bantay-Korapsyon (BK) Program Knowledge Sharing Activity	LGCDD	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	152,500.00	152,500.00	Advocacy Materials and Various Office Supplies (SR 2024-03-0496)
50202010 02	Meals for the Conduct of Communicating the Results of Baseline Survey on the Local Sanggunian's Quasi-Judicial Functions (A Bantay-Korapsyon (BK) Program Knowledge Sharing Activity	LGCDD	No	NP-53.10 Lease of Real Property and Venue	April	May	May	May	Others	322,500.00	322,500.00	Meals, Snacks, and Accommodation (SR 2024-03-0496)
50202010 02	Meals for the Conduct of the Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meetings for CY 2024	LGMED	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	72,000.00	72,000.00	SR 2024-02-0347
50202010 02	Meals and Snacks for the Conduct of Retooled Community Support Program (RCSP) Ugnayan sa Barangay on April 29, 2024 at Cabadbaran City	ADN	No	NP-53.10 Lease of Real Property and Venue	April	April	April	April	Others	48,750.00	48,750.00	Meals, Snacks, and Accommodation (SR 2024-02-0325)
50203010 02	Regional Peace and Order Council (RPOC) Support CY 2024 Anti-Drug Abuse Council (ADAC) Performance Audit	LGMED	No	NP-53.9 - Small Value Procurement	April	May	May	May	Others	12,000.00	12,000.00	Various Office Supplies (Trust Fund)
50213060 01	For Repair and Replacement of Defective Parts of Toyota Grandia	FAD	No	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	28,950.00	28,950.00	Repair and Replacement of Defective Parts
50202010 02	Meals and Accommodation for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) and Workforce Development Plan (WDP) on May 29-31, 2024 in Butuan City	LGCDD	No	NP-53.10 Lease of Real Property and Venue	May	May	May	May	Others	279,300.00	279,300.00	SR 2024-04-0625
50202010 02	Supplies for the Conduct of Training on the Formulation of Local Investment and Incentives Code (LIIC) Workforce Development Plan (WDP) on May 29-31, 2024 in Butuan City	LGCDD	No	NP-53.9 - Small Value Procurement	May	May	May	May	Others	32,500.00	32,500.00	Advocacy Materials and Various Office Supplies (SR 2024-04-0625)
50202010 02	Advocacy Jacket for 2nd Quarter Conference on the Monitoring and Evaluation of LGSF Projects	MSG-PDMU	No	NP-53.9 - Small Value Procurement	May	June	June	June	Others	27,300.00	27,300.00	SR 2023-07-1199 SR 2024-02-0151
50299040 00	Van Rental on the 2nd Quarter Conference on the Monitoring and Evaluation of LGSF Projects	MSG-PDMU	No	NP-53.9 - Small Value Procurement	May	June	June	June	Others	10,000.00	10,000.00	SR 2023-07-1199 SR 2024-02-0151
50213060 01	Preventive Maintenance of Toyota Innova SLC 976	FAD	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,040.00	8,040.00	Materials and Labor

50202010 02	Trainings/Seminars & Meetings (with Meals and Snacks)	FAD	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	49,000.00	49,000.00		Meals and Snacks for the conduct of Learning Session on SPMS Performance Validation Tools and Other Administrative Updates on May 9, 2024
50213060 01	Preventive Maintenance of Toyota Avanza SAA 9868 Assign In DILG Regional Office XIII	FAD	No	NP-53.9 - Small Value Procurement	May	May	May	May	Others	13,430.00	13,430.00		Materials and Labor
50203990 00	For Installation of Sink at 2nd Floor Male CR and Installation of Electrical Connection at RD's Quarter and LGCDD Use	FAD	No	NP-53.9 - Small Value Procurement	May	June	June	June	Others	11,253.00	11,253.00		Various Supplies and Materials
50203210 03	For DILG Surigao City Office and DILG Province of Dinagat Island Use	FAD	No	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	24,000.00	24,000.00		Biometrics with Face Recognition
50203990 00	For the Replacement of Defective Laptop Charger of J. Tacatac	FAD	No	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	1,700.00	1,700.00		Universal Laptop Charger
50203010 02	Supplies for the Procurement Unit Use	FAD	No	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	2,884.00	2,884.00		HP Deskjet Compatible Ink
50202010 02	Various Procurement for the Conduct of Regional Competition and Assessment of 1st BIDA National Painting, Handicraft-Making, and Songwriting Challenge for Persons Deprived of Liberty (PDL) and other PADS-related Activities	LG MED	No	NP-53.9 - Small Value Procurement	May	May	May	May	Others	55,000.00	55,000.00		Meals, Snacks, and Various Office Supplies (SR 2024-03-0247)
50203210 03 50203990 00	Support for Monitoring and Evaluation on Implementation of Infrastructure Projects Under MEALGU FY 2024	MSG-PDMU	No	NP-53.9 - Small Value Procurement	May	June	June	June	Others	197,756.00	197,756.00		Various ICT Resources and Office Supplies (SR 2024-02-0151)
50202010 02	Meals, Snacks, and Accommodation for the Training on Strengthening of CSO Desk Officers of Caraga Region on June 9-11, 2024 in Butuan City	LG CDD	No	NP-53.10 Lease of Real Property and Venue	May	June	June	June	Others	343,500.00	343,500.00		SR 2024-04-0570
50203990 00	Supplies and Materials for the Strengthening of CSO Desk Officers of Caraga Region on June 9-11, 2024 in Butuan City	LG CDD	No	NP-53.9 - Small Value Procurement	May	June	June	June	Others	77,300.00	77,300.00		SR 2024-04-0570
50203990 00	For Office Use	FAD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	373.00	373.00		Organizational Chart - Tarpaulin
50203210 03	Laptop Computer	ORD	No	Competitive Bidding	June	July	July	August	Others	3,420,000.00	3,420,000.00		Laptop Computers under the MITHI-Office Productivity Program (SR 2024-01-0017)
50202010 02	Meals for the 2024 Seal of Good Local Governance Regional Calibration	LG MED	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	64,800.00	64,800.00		Meals and Snacks
50211030 00	Procurement of Consultancy Services	MSG-PDMU	No	NP-53.11 NGO Participation	June	July	July	July	Others	286,000.00	286,000.00		For the Implementation of Third-Party Monitoring (TPM) for the FY 2022 LGSF-GEF and LGSF-CMGP Projects (SR 2024-05-0849 & SR 2023-04-0688)
50299010 00	For the National Disability Prevention and Rehabilitation (NDPR) Week Celebration on July 17-23, 2024	LG CDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	480.00	480.00		Tarpaulin
50213040 01	Improvement of DILG Building (Compliance to PWD Accessibility)	FAD	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	38,841.38	38,841.38		Improvement of Entrance Gate and Guards Info Desk
50299010 00	Support to the Nutrition Month Celebration for CY 2024 (July 1, 2024 onwards)	LG CDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	480.00	480.00		Tarpaulin

50203990 00	Replacement of Defective Parts of Office Water Pump	FAD	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	5,250.00	5,250.00		Supplies/Materials
50299010 00	Support to the 2nd Quarter Nationwide Simultaneous Drill on June 28, 2024 and Celebration of National Resilience Month	LGMED	No	NP-53.9 - Small Value Procurement	June				GoP	510.00	510.00		Tarpaulin

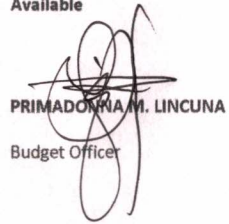
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