


## Department of the Interior and Local Government-Region 13 (Indicative Annual Procurement Plan for FY 2023, Non-CSE)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	FAD	NO	Direct Contracting	Year 2023	Year 2023	Year 2023	Year 2023	GoP	21,565.00	21,565.00		Newspaper subscription for 1 year
5020504000	Cable Subscription	FAD	NO	Direct Contracting	Year 2023	Year 2023	Year 2023	Year 2023	GoP	11,000.00	11,000.00		Cable TV Subscription
5020502002	Communication Expenses	FAD	NO	Direct Contracting	Year 2023	Year 2023	Year 2023	Year 2023	GoP	850,000.00	850,000.00		Landline & Internet
5021304001	Repairs & Maintenance( Buildings)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	627,000.00	627,000.00		Repair and maintenance of Office Building
5021305002	Repairs & Maintenance(Office Equipment)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	350,000.00	350,000.00		To include parts and consumables
5021306001	Repairs & Maintenance ( Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,700,000.00	1,700,000.00		To include parts and consumables
5020301002	Common Use Office Supplies-DBM	FAD	NO	Shopping	FY 2023	FY 2023	FY 2023	FY 2023	GoP	764,068.28	764,068.28		Office Supplies
5020201002	COA Exit Conference re: Audit Findings, Observations and Recommendations of the DILG Regional 13 Operations in CY 2022	FAD/Accouting	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	119,500.00	119,500.00		Meals and Snacks & Accommodation
5020201002	Conduct of Regional PRAISE meeting (Regional Assessment) for year-end awarding and other related activities for FY 2023during the Regional Assessment fo	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	74,800.00	74,800.00		Quarterly conduct of Regional PRAISE meeting
5020201002	Conduct of Regional HRMSPB Assessment/Interview andother related activities for CY 2023	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	408,000.00	408,000.00		Meals and Snacks
5020201002	Meals for Duty Officers during the reactivation of DILG Regional Disaster Monitoring & Reporting System re: Semana Santa 2023	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	24,000.00	24,000.00		Meals during Monitoring & Reporting System
5020201002	LTIA Regional Assessment CY 2022 and related activities for CY 2023	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	15,000.00	15,000.00		Meals and Accommodation for the activity



5020201002	Conduct of Monitoring of Brgy Assembly Day in Caraga Region 1st and 2nd Semester of CY 2023	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	43,800.00	43,800.00		Meals and Accommodation for the activity
5020201002	SGLG Regional Orientation	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	371,800.00	371,800.00		Meals and Accommodation for the activity
5020201002	Quarterly RPOC Meeting CY 2023	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	124,400.00	124,400.00		Meals and Accommodation for the activity
5020201002	Inter-Agency Committee on Anti-Illegal Drugs ( ICAD) Quarterly Meeting	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	76,800.00	76,800.00		Meals for the ICAD Quarterly Meetings for FY 2023
5020201002	Conduct of meetings and conferences	LGCDD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	297,600.00	297,600.00		Meals and Accommodation during the conduct of meetings and conferences
5020201002	For the conduct of Women's Month Celebration	LGCDD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	288,000.00	288,000.00		Meals and Snacks for the Women's Month Activity
5020401000	Water Expenses ( Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	54,000.00	54,000.00		Supply of purified drinking water
5029902000	Unlimited Printing Services with free use of computer printers	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	288,000.00	288,000.00		For printing of communication, reports and other related documents
5029902000	Printing Services with free use photocopier package	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	100,000.00	100,000.00		For reproduction of forms, handouts and other documents
5020309000	Fuel, Oil and Lubricants Expenses	FAD	NO	Direct Contracting	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	800,000.00	800,000.00		For Office Operations to included Liquefied Petroleum Gas
5020101000	Air Fare/Airline Tickets for personnel's official travel	All Division	NO	Direct Contracting	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	800,000.00	800,000.00		Airline tickets for all DILG personnel on official travel
5021203000	Security Services ( Security Guards)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January of 2023	January of 2023	GoP	960,000.00	960,000.00		For Security Guards Services
<b>TOTAL</b>										<b>9,169,333.28</b>	<b>9,169,333.28</b>		

Prepared by:

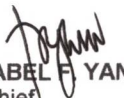
  
**EDGARDO T. CUBILLAS**  
 XO V /GSS Section Chief

  
**FLORIAN FAITH JR. P. BAYAWA**  
 LGOO VI/BAC Secretariat Head


BAC Members:



MR. RAY GREGORY F. JARANILLA  
LGMED Chief  
BAC Chairperson



Ms. ANNABEL F. YANGSON  
LGCD Chief  
BAC Vice-Chairperson



Ms. JOCELYN C. JAYOMA  
CAO/FAD Chief  
BAC Member

Certified Appropriate Funds Available



PRIMADONNA M. LINCUNA  
Budget Officer



ROCHE LYNNE L. CUNANAN  
Accountant III

Approved by:



LILIBETH A. FAMACION, CESO III  
Regional Director  
Head of Procuring Entity