



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
CARAGA REGION
Purok 1-A, Doongan, Butuan City, 8600
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Department of the Interior and Local Government-Region 13 (Indicative Annual Procurement Plan for FY 2024, Non-CSE)

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Other Subscription Expenses	FAD	YES	NP -53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2024	Year 2024	GoP	23,565.00	23,565.00		To include newspaper subscription
310100100001000	Communication Expenses	FAD	NO	Direct Contracting	Year 2024	Year 2024	Year 2024	Year 2024	GoP	72,000.00	72,000.00		Landline and Internet
310100100001000	Repairs and Maintenance (Buildings) at the Regional Office and DILG Surigao del Norte Office	FAD	NO	NP -53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	600,000.00	600,000.00		Repair and Maintenance of office Building
310100100001000	Repairs & Maintenance (Office Equipment)	FAD	NO	NP -53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	400,000.00	400,000.00		To include parts and consumables
310100100001000	Repairs & Maintenance (Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,000,000.00	1,000,000.00		To include parts and consumables
310100100001000	COA Entrance/Exit Conference re: Audit Findings, Observations and Recommendations of the DILG Regional 13 Operations in CY 2022	FAD/Accounting	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	100,000.00	100,000.00		Meals and Snacks & Accommodation
310100100001000	Conduct of Regional PRAISE meeting	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	18,000.00	18,000.00		Quarterly conduct of Regional PRAISE meeting
310100100001000	Provision of Cash Incentives / Plaques (Regional Assessment)	FAD/Personnel	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	50,000.00	50,000.00		

310100100001000	Conduct of Regional HRMSPB Assessment/Interview and other related activities for CY 2024	FAD/Personnel	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	97,800.00	97,800.00		Meals and Snacks
310100100001000	Meals for Duty Officers during the reactivation of DILG Regional Disaster Monitoring & Reporting System re: Semana Santa 2023	LG MED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	60,000.00	60,000.00		Meals during Monitoring & Reporting System
310100100001000	Conduct of Monitoring of Brgy Assembly Day in Caraga Region 1st and 2nd Semester of CY 2023	LG MED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	32,000.00	32,000.00		Meals and Accommodation for the activity
310100100001001	SGLG Regional Orientation	LG MED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	500,000.00	500,000.00		Meals and Accommodation for the activity
310100100001002	Quarterly RPOC Meeting CY 2023	LG MED	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	208,000.00	208,000.00		Meals and Accommodation for the activity
310100100001003	Conduct of meetings and conferences (MANCOM)	LG CDD & FAD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	106,600.00	106,600.00		Meals and Accommodation during the conduct of meetings and conferences
310100100001004	For the conduct of Women's Month Celebration	LG CDD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	500,000.00	500,000.00		Meals and Snacks for the Women's Month Activity
310100100001005	Conduct of quarterly GFPS Meetings	LG CDD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	153,600.00	153,600.00		New for 2024
310100100001006	Conduct of LGRRRC Assessment	LG CDD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	20,000.00	20,000.00		Meals and Snacks
310100100001007	Conduct of MSAC Meetings & LGRRRC Yearly Assessment	LG CDD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	60,000.00	60,000.00		New for 2024

310100100001008	Conduct of Quaterly Disaster Preparedness Committee Meetings	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	80,000.00	80,000.00		New for 2024
310100100001009	Water Expenses (Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	60,000.00	60,000.00		Supply of purified drinking water
310100100001010	Unlimited Printing Services with free use of computer printers	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	336,000.00	336,000.00		For printing of communication, reports and other related documents
310100100001018	Procurement of Services for the Delivery of Parcels, Letters, and other official Documents for CY 2024	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		
310100100001019	Fare for DILG Personnel Attending Official Travel for FY 2024	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	800,000.00	800,000.00		
310100100001020	Early Procurement of ICT resources	RICTU	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	4,370,000.00	4,370,000.00		
310100100001011	Conduct of Monthly BAC Meetings	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		New for 2024
310100100001012	Printing Services with free use photocopier package	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	80,000.00	80,000.00		For reproduction of forms, handouts and other documents
310100100001013	Fuel, Oil and Lubricants Expenses	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	2,000,000.00	2,000,000.00	0	For Office Operations to included Liquified Petroleum Gas
310100100001014	Procurement of Security Guards intended for the DILG Regional Office XIII at Purok 1A, Brgy. Doongan, Butuan City	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	480,000.00	480,000.00		For the Procurement of Security Guards for FY 2024
310100100001015	Printing of Tarpaulins & IEC Materials	All Divisions	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	20,000.00	20,000.00		New for 2024

310100100001016	Printing of Annual Report	LGCDD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	100,000.00	100,000.00		New for 2024
310100100001017	Conduct & Participation to Inter Agency Activities / Sports & Wellness Activities / Monday Convocations	All Divisions	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	January of 2024	January of 2024	GoP	30,000.00	30,000.00		New for 2024

TOTAL 12,417,565.00 12,417,565.00


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