

Department of the Interior and Local Government (DILG), Region 13 - Caraga
Annual Procurement Plan for FY 2022
Revision No. 4

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	17,000.00	17,000.00		Newspaper,
5020502002	Communication Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	850,000.00	850,000.00		Landline & Internet
5021304001	Repairs & Maintenance (Buildings)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	683,000.00	683,000.00		Repair and maintenance of Office Building
5021305002	Repairs & Maintenance (Office Equipment)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	221,150.00	221,150.00		Including parts and consumables
5021306001	Repairs & Maintenance (Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,471,000.00	1,471,000.00		Including parts and consumables
5020201002	Barangay Assembly Day 1st and 2nd Semester of CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	43,000.00	43,000.00		Meals And Materials for the Brgy Assembly Day
5020201002	Reactivation of DILG Regional Disaster Monitoring and Reporting System re: Semaria Santa 2022, Undas 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	70,000.00	70,000.00		Meals for Duty Officers during Undas 2022
5020201002	Quarterly RPOC Meetings CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	99,000.00	99,000.00		Meals and snacks
5020201002	SGL Regional Assessment, Orientation for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	360,000.00	360,000.00		Meals and Snacks
5020201002	LTIA Regional Assessment CY 2021 on March 20, 2022 and related activities for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	40,000.00	40,000.00		Food and Accommodation
5020201002	COA Exit Conference re: Audit Findings, Observations and Recommendations of the DILG Regional 13 Operations in CY 2021	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	28,650.00	28,650.00		Meals and Snacks
5020201002	Quarterly Accounting Clerks/Disbursing Officers Conference /Workshop	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	559,800.00	559,800.00		Food and Accommodation
5020201002	Women's Month Celebration 2022	LGCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	115,000.00	115,000.00		Meals & Snacks
5020201002	Management Committee Meeting	LGCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	157,500.00	157,500.00		Meals & Snacks w/ accommodation for 6 months
5020504400	Annual Subscription Fee of Cable Television	FAD	YES	Direct Contracting	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	11,000.00	11,000.00		For renewal
5020401000	Water Expenses (Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	54,000.00	54,000.00		Supply of purified drinking water
5029902000	Unlimited Printing Services	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	264,000.00	264,000.00		For printing of communication, reports and other related documents
5029902000	Photocopier (Printing Services)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	100,000.00	100,000.00		For reproduction of forms handouts and other documents
5020309000	Fuel, Oil and Lubricants Expenses	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	500,000.00	500,000.00		Including Training and other activities
5021203000	Security Services (Security Guards)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	960,000.00	960,000.00		For Security Guards
5021305002	Cleaning of airconditioners	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	38,850.00	38,850.00		office airconditioners
5020501000	Waybill charges for the delivery of mails/letters and other official documents	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	36,000.00	36,000.00		waybill services

5020101000	Airline Tickets- Fare of DILG personnel on official travel for FY 2022	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	500,000.00	500,000.00		Airline Tickets
5020201002	Weekly Joint Coordination Meeting Re Implementation of SBDP FY 2022 (January to June)	LGCCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	414,000.00	414,000.00		Meals and Snacks
5020201002	Calibrating Strategies on the Implementation of SBDP FY 2021 Projects in Caraga Region (an Assessment)	LGCCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	47,500.00	47,500.00		Food and Accommodation
5020201002	For Office Use and Replacement of Wornout Lights of the Office Façade	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	5,270.00	5,270.00		
5020201002	Review on the alignment of OPCR Targets to FY 2022 Annual Operations Plan and Budget (AOPB) and Consultation on DTP Revision for the Typhoon Odette-Affected LGUs	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	7,500.00	7,500.00		
5020201002	Support to the Regional Assessment of 2022 LTIA Provincial / HUC Nominees on April 22, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	25,000.00	25,000.00		SR 2022-02-0496
5020201002	Preventive Maintenance of Isuzu Fuego	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	12,250.00	12,250.00		
5020201002	Conduct of Regional Orientation / Training of CSO Desk Officers - Meal, Snacks and Accommodation	LGCCD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	135,125.00	135,125.00		SR 2022-04-0699
5020201002	Supplies and Materials for the Conduct of Regional Orientation / Training of CSO Desk Officers	LGCCD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	3,397.50	3,397.50		SR 2022-04-0699
5020201002	Office Equipment & Accessories and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	3,600.00	3,600.00		
5020201002	Token for the President's Visit	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,800.00	49,800.00		
5020201002	DILG COA Exit Conference re: Audit Findings, Observations & Recommendations on the DILG Region XIII Operation in CY 2021 (Additional for DILG-PDI Participants)	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	6,000.00	6,000.00		
5020201002	For electrical material conversion of aircon units for Genset Tie-Up at 2nd and 3rd Floor (Additional)	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	19,450.00	19,450.00		
5020201002	Tires (265/70 R 16)	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	40,200.00	40,200.00		
5020201002	Stand Fan	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	4,600.00	4,600.00		
5020201002	Van and Truck Rental	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	12,000.00	12,000.00		
5020201002	Repairs and Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	84,021.03	84,021.03		
5020201002	Painting and Electrical Works for Construction of Fence	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	106,408.73	106,408.73		
5020201002	Supplies and Materials for the Operational Maintenance of SBDP	LGCCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	100,204.25	100,204.25		SR 2021-08-1487
5020201002	Support to Conduct of Joint Weekly Meeting re Implementation of SBDP FY 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	100,204.25	100,204.25		SR 2021-08-1487
5020201002	Meals for the Conduct of Calibrating Strategies on the Implementation of SBDP FY 2021 Projects in Caraga Region	LGCCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	47,500.00	47,500.00		SR 2021-08-1487
5020201002	For Additional Office Tables and Chairs of Regional Office & Provincial Offices	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	780,000.00	780,000.00		
5020201002	For Regional Office Use	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	800,000.00	800,000.00		

5020201002	Coordination Meetings for PRRD's Visit	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	49,500.00	49,500.00		Trust Fund
5020201002	For additional Airconditioning units for Regional Office & Provincial Offices	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	912,000.00	912,000.00		
5020201002	Support for the Expenses during the President's Visit	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	828,700.00	828,700.00		
5020201002	Attendance to the Celebration of the Rabies Awareness Month	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	750.00	750.00		
5020201002	Meals and Snacks for the Conduct of SGLG CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	36,000.00	36,000.00		
5020201002	Conduct of Actual Onsite Project Inspection Simulation for Road Concreting Projects with Corresponding LGSF-SBDP FY 2021 Funded Farm to Market Road Beneficiary Barangay Local Project Monitoring Committees (BPMCs) on March 29, 2022	DILG - Butuan City	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	10,000.00	10,000.00		SR 2021-08-1487
5020201002	Regional Orientation on DILG MC 2022-005 re: Guidelines on the Accreditation of Civil Society Organizations to Co-implement DILG Programs and Projects	LGCCD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	70,500.00	70,500.00		SR 2022-03-0561
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	25,000.00	25,000.00		SR 2022-02-0252
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	8,000.00	8,000.00		SR 2022-02-0252
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	1,000.00	1,000.00		SR 2022-02-0252
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	6,000.00	6,000.00		SR 2022-02-0252
5020201002	For the Repair of Drainage and Replacement of Pipes at Kitchen	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,420.00	4,420.00		
5020201002	For 2021 & 2022 retirees	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
5020201002	For office use	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	31,370.00	31,370.00		
5020201002	Meals on Orientation on the DBM Local Budget Circular No. 144 and Levelling-Off with Local Government Units on the Implementation of LGSF-SBDP Projects for FY 2022 - March 28, 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	24,000.00	24,000.00		SR 2022-02-0378
5020201002	For the 2022 National Women's Month Celebration	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,160.00	22,160.00		
5020201002	Meals on Orientation on Local Road Management Performance Assessment (LRMPA) Tool - March 22-25, 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	96,000.00	96,000.00		SR 2022-02-0378
5020201002	Conduct of "Work Productivity Seminar for Recently Hired / Promoted DILG Personnel" on April 21-22, 2022	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	54,525.00	54,525.00		
5020201002	For short range communication at regional office	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,200.00	15,200.00		

5020201002	Meals for the Support to the Revisiting of Devotion Transition Plans (DTPs) of LGUs affected by Typhoon Odette in Region XIII	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	345,300.00	345,300.00		SR 2022-02-0412
5020201002	Buwan ng Panitikan 2022	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	480.00	480.00		
5020201002	For the Installation of DILG directional road and Panaflex signage	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,000.00	16,000.00		
5020201002	Replacement of worn out body temperature scanner of the office	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,500.00	5,500.00		
5020201002	For World Consumer Rights Day on March 15, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	480.00	480.00		
5020201002	Catering for the Conduct of Orientation on the Documented Information Management System (DIMS) cum Discussion of QMS Assessment Findings	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,125.00	19,125.00		
5020201002	Recognition / Tribute for Atty. Mary Christine Arthonette S. Punzalan March 8, 2022	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00		
5020201002	Additional Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022 (Conduct of Regional ADAC Awarding for Cys 2019 and 2022)	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	80,800.00	80,800.00		SR 2022-02-0252
5020201002	Additional Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022 (Conduct of Regional ADAC Awarding for Cys 2019 and 2022)	LGMED	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	30,000.00	30,000.00		SR 2022-02-0252
5020201002	Support to the Operationalization of the 100 contact tracers deployed across Caraga Region from March to August 2022	LGMED	NO	NP-53.9 - Small Value Procurement	March-August	March-August	March-August	March-August	Others	330,000.00	330,000.00		SR 2022-02-0434
5020201002	For first quarter simultaneous earthquake drill	LGMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	480.00	480.00		
5020201002	Supplies (Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	173,000.00	173,000.00		SR 2021-03-0577
5020201002	Supplies (Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	10,791.00	10,791.00		SR 2021-03-0577
5020201002	Supplies (Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	3,596.00	3,596.00		SR 2021-03-0577
5020201002	Meals and Accommodation for the Conduct of TY Odette Ayuda Monitoring and Inspection to Affected Areas in the Provinces of SDN and PDI	LGMED	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	19,600.00	19,600.00		
5020201002	Meals for the Conduct of Pre-General Orientation for LGOO II & III Apprenticeship Program - 54th Batch	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	32,500.00	32,500.00		
5020201002	Janitorial, Electrical and Office Supplies (COA, GSS and Records Section)	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	48,475.00	48,475.00		

5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	100,000.00	100,000.00		SR 2022-02-0252
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	64,000.00	64,000.00		SR 2022-02-0252
5020201002	For Generating Sets Testing	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,800.00	4,800.00		
5020201002	For Women's Month Celebration and Office Use	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	14,999.00	14,999.00		
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	64,800.00	64,800.00		SR 2022-02-0252
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	6,000.00	6,000.00		SR 2022-02-0252
5020201002	Office Equipment & Accessories and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00		
5020201002	For the 2022 National Women's Month Celebration	FAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	20,000.00	20,000.00		
5020201002	For Regional Office Use	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,600.00	4,600.00		
5020201002	For Receiving / Records Section Use	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	24,000.00	24,000.00		
5020201002	Materials for the Conduct of QMS ISO Audit	DILG - Butuan City	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,671.00	4,671.00		
5020201002	For Toyota Avanza	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	5,000.00	5,000.00		
5020201002	For the 2022 National Women's Month Celebration	LGDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	145,840.00	145,840.00		
5020201002	Meals for the Local Governance Regional Resource Center (LGRRC) Multi-Stakeholders Advisory Council (MSAC) 1st Semester 2022 Meeting	LGDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	11,875.00	11,875.00		Trust Fund
5020201002	For Water Tank Cover	FAD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	7,630.00	7,630.00		
5020201002	Meals and Accommodation for the Conduct of Quarterly GFPS Meetings and Special Meetings CY 2022	LGDD	NO	NP-53.9 - Small Value Procurement	February - December	February - December	February - December	February - December	GoP	144,750.00	144,750.00		
5020201002	Office Equipment & Accessories and Supplies	DILG - Butuan City	NO	NP-53.9 - Small Value Procurement	January - June	January - June	January - June	January - June	GoP	49,925.00	49,925.00		
5020201002	For the Conduct of Quarterly GFPS Meetings and Special Meetings for CY 2022	LGDD	NO	NP-53.9 - Small Value Procurement	February - May	February - May	February - May	February - May	GoP	37,250.00	37,250.00		
5020201002	Snacks for the Suppliers' Forum on February 10, 2022	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,500.00	2,500.00		
5020201002	Office Equipment & Accessories and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	191,404.44	191,404.44		
5020201002	Prepaid Internet in Support for the M & E of PCF	LGMED	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	49,900.00	49,900.00		
5020201002	For the Installation of Temporary Fence at the Right Side of Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,500.00	3,500.00		
5020201002	For Generating Sets Testing	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,600.00	4,600.00		
5020201002	Meals for the Local Governance Regional Resource Center (LGRRC) Multi-Stakeholders Advisory Council (MSAC) 1st Semester 2022 Meeting	LGDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	3,124.50	3,124.50		Trust Fund

5020201002	Meets for the Conduct of Regional Calibration, Post Activity Meeting and Shortlisting on May 4-5 and 23-24, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	168,000.00	168,000.00		SR 2022- 04-0754
5020201002	Provision Communication Load to the Regional and Provincial Focal Person in Support to Seal of Good Local Governance Incentive Fun / Performance Challenge Fund (SGLGIF / PCF) Validation and Evaluation of Proposed Projects of LGUs Passers	PDMU	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	28,464.00	28,464.00		SR 2022-04-0738
5020201002	For Repair and Maintenance of office ICT Equipment	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	50,000.00	50,000.00		SR 2022-02-0268
5020201002	Activation of Emergency Operations and Monitoring Center to Election Related Incidents	Butuan City	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,700.00	50,000.00		
5020201002	General Overview of RA 9184, Procurement Organization and the 2016 Revised IRR on July 7-8, 2022	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	143,250.00	143,250.00		SR 2021-08-1487
5020201002	Printing of FY 2021 Annual Report	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	130,000.00	130,000.00		
5020201002	Communication Load for the Support for Monitoring and Evaluation of Infrastructure Projects of LGU for FY 2022	PDMU	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	51,000.00	51,000.00		SR 2022-04-0843
5020201002	Other Supplies for the Support for Monitoring and Evaluation of Infrastructure Projects of LGU for FY 2022	PDMU	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	102,997.00	102,997.00		SR 2022-04-0843
5020201002	Meals for levelling Session on Design Parameters and Permit Applications in preparation for the documentary requirements in the implementation of FY 2021 LGSF-SBDP Projects	PDMU	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	70,200.00	70,200.00		SR 2022-02-0378
5020201002	Water Expenses (Purified drinking water refill)	Butuan City	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	600.00	600.00		
5020201002	ARTA Board Fabrication, Painting and Installation	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	15,030.00	15,030.00		
5020201002	Office and Communication Supplies to support SBDP FY 2022 Monitoring and Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	223,183.80	223,183.80		SR 2022-02-0378
5020201002	ICT Supply for Online Monitoring and Evaluation Conferences on the Implementation of Seal of Good Local Governance	PDMU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	90,000.00	90,000.00		SR 2022-04-0738
5020201002	Preventive Maintenance & Change Oil of Innova SLC 976	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	25,031.82	25,031.82		
5020201002	Observance of the National Disaster Resilience Month (NDRM) in July 2022	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,800.00	1,800.00		
5020201002	For support to operations of QMS-ISO	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	13,128.00	13,128.00		
5020201002	Janitorial, Electrical and Office Supplies (COA, GSS and Records Section)	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	44,855.00	44,855.00		
5020201002	Preventive Maintenance & Change Oil of Hi-Ace SAA 9867	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,200.00	2,200.00		
5020201002	Replacement of Defective Radion Battery (Office Use)	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,200.00	1,200.00		

5020201002	Meals for the Conduct of Orientation on PSA-DILG Joint Memo Cir No. 2022-001 dated May 11, 2022 entitled " Implementation Guidelines of the CBMS for the targetted Nationwide Rollout in 2022"	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	32,000.00	32,000.00		SR 2022-06-1102
5020201002	Van Rental for Benchmarking on MEALGU -SBD Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	60,000.00	60,000.00		SR 2021-08-1487
5020201002	Preventive Maintenance & Change Oil of Hi-Ace SAA 9867	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	7,500.00	7,500.00		
5020201002	Preventive Maintenance & Change Oil of Hi-Ace SAA 9867	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	17,602.53	17,602.53		
5020201002	Support to the operation of Philippine Anti-Illegal Drugs Strategy (PADS) Plans, Programs and Activities for CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	50,000.00	50,000.00		SR 2022-2-0252
5020201002	Supplies For the conduct of Orientation on PSA-DILG Joint Memo Cir No. 2022-001 dated May 11, 2022 entitled " Implementation Guidelines of the CBMS for the targetted Nationwide Rollout in 2022"	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	50,000.00	50,000.00		SR 2022-06-1102
5020201002	Advocacy Materials For the conduct of Orientation on PSA-DILG Joint Memo Cir No. 2022-001 dated May 11, 2022 entitled " Implementation Guidelines of the CBMS for the targetted Nationwide Rollout in 2022"	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	68,000.00	68,000.00		SR 2022-06-1102
5020201002	Management Review cum Team Building of DILG Butuan City	Butuan City	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	42,750.00	42,750.00		
5020201002	Conduct of Benchmarking: Gains and Innovations on MEALGU-SBDP Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	250,500.00	250,500.00		SR 2021-08-1487
5020201002	Office Supplies for Budget Section Use	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,908.00	10,908.00		
5020201002	Meals for the Capacity Development Program for CSOs in the LSBs - Regional Training of Trainers	LGCDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	40,000.00	40,000.00		
5020201002	Supplies Capacity Development Program for CSOs in the LSBs - Regional Training of Trainers	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	10,000.00	10,000.00		
5020201002	Supplies for the 44th National Disability Prevention and Rehabilitation Week Celebration	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	500.00	500.00		
5020201002	Meals for the Capacity Development Program for CSOs in the LSBs - Regional Training of Trainers	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	71,500.00	71,500.00		
5020201002	Token for RIMTF Organizational Meeting and Desk Validation for 2022 Local Council for the Protection of Children (LCPC) Functionality Assessment on July 18-19, 2022	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	7,000.00	7,000.00		
5020201002	Meals and Snacks for the RIMTF Organizational Meeting and Desk Validation for 2022 Local Council for the Protection of Children (LCPC) Functionality Assessment on July 18-19, 2022	LGCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	36,400.00	36,400.00		

5020201002	Meals For the Conduct of Feedbacking and Planning Session for SICAP-BADAC	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	9,800.00	9,800.00		
5020201002	Supplies For the Conduct of Feedbacking and Planning Session for SICAP-BADAC	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	47.51	47.51		
5020201002	Meals and Accommodations - Conduct of National Inspection of Projects under FY 2021 LGSF - SBDP Projects in Agusan del Norte and Surigao del Norte	LGCCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	33,800.00	33,800.00		
5020201002	Meals and Accommodations - Conduct of National Inspection of Projects under FY 2021 LGSF - SBDP Projects in Agusan del Norte and Surigao del Norte	LGCCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	26,000.00	26,000.00		
5020201002	Office use for the conduct of virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	48,000.00	48,000.00		
5020201002	Web hosting services for visibility and physical storage of contents of the Regional Website and official electronic mail address with domain name caraga.dilg.gov.ph	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	25,000.00	25,000.00		
5020201002	RPOC Secretariat Meeting for the Regional Result Assessment of POC and ADAC Performance Audits on July 1, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	8,260.00	8,260.00		
5020201002	Citizen Satisfaction Index System (CSIS) Fieldwork and Support Activities:FGD and UC	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	16,000.00	16,000.00		
5020201002	For the Conduct of FY 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	3,500.00	3,500.00		SR2022-04-0667
5020201002	For the Utilization Conference of CSIS Implementation	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	490.00	490.00		
5020201002	Purchase of POC Advocacy Collaterals	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	33,200.00	33,200.00		
5020201002	Benchmarking: Gains and Innovations on MEALGU-SBDP Implementation	LGCCDD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	21,000.00	21,000.00		
5020201002	For office use	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,246.00	1,246.00		
5020201002	For office use	LGMED	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,799.00	4,799.00		
5020201002	Meals and Orientation on the Guidelines for the Results-Based Monitoring and Evaluation (RBME) of LGU Infrastructure Projects	PDMU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	39,000.00	39,000.00		SR 2022-04-0843
5020201002	44th National Disability Prevention and Rehabilitation (NDPR) Week	LGCCDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	405.00	405.00		
5020201002	Observance of the International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) on June 27, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	480.00	480.00		
5020201002	For use during the National Convention of Field Officers on May 26-28, 2022	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	34,042.87	34,042.87		
5020201002	Meals for the Conduct of Orientation for a Civic Participation in Monitoring for the Implementation of LGSF-SBDP Projects in Butuan City	Butuan City	NO	NP-53.9 - Small Value Procurement	May - June	May - June	May - June	May - June	GoP	15,000.00	15,000.00		
5020201002	Repair of Toilet Bowl, Male and Female CR (2nd & 3rd Floor)	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00		

5020201002	Repair of Toilet Bowl, Male and Female CR (2nd & 3rd Floor)	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	5,500.00	5,500.00		
5020201002	Additional Meals for President's Visit	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	190,645.74	190,645.74		
5020201002	Support for the Expenses during the President's Visit as Instructed by the PSG	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	20,000.00	20,000.00		
5020201002	For hauling of contact tracers' documents and supplies to DILG-SDN & DILG-PDI	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	7,500.00	7,500.00		
5020201002	For the Conduct of FY 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit	LGMED	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	7,500.00	7,500.00		SR 2022-04-0667
5020201002	For office use	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,800.00	14,800.00		
5020201002	Aircon Cleaning for Toyota Avenza	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,650.00	8,650.00		
5020201002	For use during the President's Visit	FAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	40,000.00	40,000.00		
5020201002	For the repair of brake system of Isuzu Fuego	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,250.00	3,250.00		
5020201002	Support to the Revisiting of Devolution Transition Plans (DTPs) of LGUs affected by Typhoon Odette in Region XIII	LGCDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	1,500.00	1,500.00		SR 2022-02-0412
5020201002	For the Conduct of FY 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit	LGCDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	1,500.00	1,500.00		SR 2022-04-0667
5020201002	CSIS Fieldwork and Support Activities: FGD and UC	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	16,000.00	16,000.00		
5020201002	For the Conduct of FY 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit	LGCDD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	13,500.00	13,500.00		SR 2022-04-0667
5020201002	For the Repair of Airconditioner at FAD, Pantry and PDMU	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	7,500.00	7,500.00		
5020201002	Peace and Order Council (POC) Regional Audit in Caraga Region CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	21,875.00	21,875.00		SR 2022-04-0772
5020201002	Peace and Order Council (POC) Regional Audit in Caraga Region CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	1,250.00	1,250.00		SR 2022-04-0772
5020201002	Strengthening Communication and Strategies, Capacity Development and Alliance-Building with all sectors for Local Peace and Development in the Implementation of the CUCPD, RCSP and SBDP	Regional Office	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000.00	100,000.00		
5020201002	Communication Allowance for the duty officers during the Reactivation of the DILG XIII Regional Disaster Monitoring and Reporting System for 2022 National And Local Elections	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,500.00	4,500.00		
5020201002	Meals for the duty officers during the Reactivation of the DILG XIII Regional Disaster Monitoring and Reporting System for 2022 National And Local Elections	LGMED	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	9,500.00	9,500.00		
5020201002	Office Audio System and Accessories for the Capital Outlay FY 2022	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	200,000.00		200,000.00	

5020201002	For LGRRR use from FY 2022 Capital Outlay	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00		150,000.00	
5020201002	Furniture and Fixtures; Machinery	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,842,000.00		4,842,000.00	
5020201002	Preparatory Meeting for the Upcoming QMS Assessment FY 2022	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	49,000.00		49,000.00	SR 2022-02-0235
5020201002	Labor for the retirement of Transformer and Secondary Wire at DILG old office	FAD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	4,403.64		4,403.64	
5020201002	Capacity Development Training on Gender Sensitivity and Laws	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	241,800.00		241,800.00	
5020201002	Support to the Regional Awarding for the 2022 Lupong Tagapamayapa Incentives Awards on September 23, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	50,000.00		50,000.00	SR 2022-08-1634
5020201002	Supplies for the operational maintenance of NEO Program	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	32,400.00		32,400.00	Trust Fund
5020201002	RCSP Sustainability of Barangay Based Institutions in 6 Barangays of Surigao del Sur	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	185,500.00		185,500.00	SR 2022-02-0296
5020201002	RCSP Sustainability of Barangay Based Institutions in 6 Barangays of Surigao del Sur	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	5,000.00		5,000.00	SR 2022-02-0296
5020201002	RCSP Sustainability of Barangay Based Institutions in 6 Barangays of Surigao del Sur	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	1,500.00		1,500.00	SR 2022-02-0296
5020201002	RHRSMPB Meetings / Assessments	FAD	NO	NP-53.9 - Small Value Procurement	October - December	October - December	October - December	October - December	GoP	100,000.00		100,000.00	
5020201002	Meals and Accommodation: FGD with RCSP Team and IP Communities	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	13,100.00		13,100.00	SR 2022-02-0296
5020201002	Support to the Regional Awarding for the 2022 Lupong Tagapamayapa Incentives Awards on September 7, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	80,450.00		80,450.00	SR 2022-02-0496 SR 2022-02-0512
5020201002	Meals for the Conduct of Coordination Meeting with partner NGAs and LMP Officers for the NEO Program	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	20,000.00		20,000.00	Trust Fund
5020201002	Support to the Conduct of Serbisyo Caravan in Butuan City on August 27, 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	595,000.00		595,000.00	SR 2022-06-1080
5020201002	Meals and Accommodation - Orientation on the Guidelines for the Results-Based Monitoring and Evaluation (RBME) of LGU Infrastructure Projects	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	111,400.00		111,400.00	SR 2022-04-0843
5020201002	For the Proposed Construction of Dormitory and Training Center in Dapa, Surigao del Norte	FAD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	30,000.00		30,000.00	
5020201002	Van Rental - Orientation on the Guidelines for the Results-Based Monitoring and Evaluation (RBME) of LGU Infrastructure Projects	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	19,500.00		19,500.00	SR 2022-04-0843
5020201002	Office Equipment & Accessories and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,093.50		1,093.50	
5020201002	Meals - Conduct of Online Assessment for LGUs with Adopted Sector Plan to be Used for Programming and Prioritization of Water Supply and Sanitation Projects for Funding	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	31,500.00		31,500.00	SR 2022-02-0378
5020201002	LGU Roll-Out Growth Equity Fund	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	20,000.00		20,000.00	SR 2022-07-1422
5020201002	Use for the Replacement of Wornout Tires of Innova SLC 876	FAD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	27,200.00		27,200.00	

5020201002	Materials for the Conduct of QMS ISO Audit	Butuan City	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,100.00		1,100.00	
5020201002	LGU Roll-Out Growth Equity Fund	LGCDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	60,000.00		160,000.00	SR 2022-07-1422
5020201002	Updating of DILG Reprioritized Programs, Projects and Activities During the Convocation Activity on August 1, 2022 at DILG LGRRC	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	15,000.00		15,000.00	
5020201002	Preventive Maintenance and Replacement of Wornout Shocks / Part of Toyota Grandia GL 383226	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	12,870.00		12,870.00	
5020201002	Trainings on Geographic Information System (GIS) and Climate and Disaster Risk Assessment (CDRA) for LGUs	LGMED	NO	NP-53.9 - Small Value Procurement	August - September	August - September	August - September	August - September	Others	1,194,860.00		1,194,860.00	Trust Fund
5020201002	Repair of Air-Conditioning System (Labor & Parts of Strada SAA 6072)	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	9,650.00		9,650.00	
5020201002	For Road Safety Device of Hi-Ace Van	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	8,000.00		8,000.00	
5020201002	RHRSMPB Meetings / Assessments	FAD	NO	NP-53.9 - Small Value Procurement	July - October	July - October	July - October	July - October	GoP	60,000.00		60,000.00	
5020201002	Preventive Maintenance & Change Oil of Toyota Avanza SAA 9868	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	16,797.60		16,797.60	
5020201002	Support to the Admin Operational Cost from March to August 2022	LGMED	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	1,186.50		1,186.50	SR 2022-02-0434
5020201002	Use for the Replacement of EPS Motor of Avanza SAA 9868	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	33,913.97		33,913.97	
5020201002	Re-Orientation cum Strengthening Functionality: RCSP Team and Core Team Operationalization	LGCDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	280,000.00		280,000.00	SR 2022-06-1061 SR 2022-02-0296
5020201002	Printing and Dissemination of Information Education, Communication (IEC) Materials on Angat Lokal Campaign under Executive 138	LGCDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	251,100.00		251,100.00	SR 2022-02-0520
5020201002	Gearing Towards Full Devolution: Communicating Mandanas-Garcia Towards Participative Reforms & Capacitating FOU's on M&E in the Full Implementation of LGU DTPs	LGCDD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	178,000.00		178,000.00	SR 2021-7-1117 SR 2021-08-1602 SR 2021-08-1674
5020201002	Gearing Towards Full Devolution: Communicating Mandanas-Garcia Towards Participative Reforms & Capacitating FOU's on M&E in the Full Implementation of LGU DTPs	LGCDD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Others	50,000.00		50,000.00	SR 2021-7-1117 SR 2021-08-1602 SR 2021-08-1674
5020201002	Gearing Towards Full Devolution: Communicating Mandanas-Garcia Towards Participative Reforms & Capacitating FOU's on M&E in the Full Implementation of LGU DTPs	LGCDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	Others	1,500.00		1,500.00	SR 23021-08-1674
5020201002	For the Replacement of Busted Light and Defective Horn of Mitsubishi Strada SAA 6072	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	8,000.00		8,000.00	
5020201002	For the Replacement of Broken Head Light of Toyota Innova SLC 976	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	10,500.00		10,500.00	
5020201002	Meals for the Conduct of Training of LGUs on Rationalization Fees and Charges on October 18-19, 2022	LGCDD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	108,000.00		108,000.00	SR 2022-08-1664
5020201002	For the Convocation of DILG Regional Office Personnel	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	12,750.00		12,750.00	

5020201002	Supplies for the Conduct of Capacity Development Market Analysis - Support to Upscaling Organizational Grit of Local Government Units Program (Sulong LGU)	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	8,400.00		8,400.00	Trust Fund
5020201002	Meals and Accommodation for the Conduct of Capacity Development Market Analysis - Support to Upscaling Organizational Grit of Local Government Units Program (Sulong LGU)	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	41,600.00		41,600.00	Trust Fund
5020201002	For LGRRR Audio System Use	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	22,200.00		22,200.00	
5020201002	Meals and Snacks for the Conduct of Sectoral Consultation Meeting: Preparatory to Dagyaw	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	40,000.00		40,000.00	SR 2022-02-0412
5020201002	FDAS Requirement of the DILG Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	893,556.00		893,556.00	
5020201002	For Replacement of the Defective CPU of SAO Melinda Laguna	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	35,000.00		35,000.00	
5020201002	Support to Simultaneous Nationwide Tree Planting	LGCCD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,000.00		15,000.00	
5020201002	Trainings / Seminars & Meetings (with meals and accommodation)	FAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	5,990.00		5,990.00	
5020201002	Peace and Order Council (POC) Regional Audit in Caraga Region CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	78,000.00		78,000.00	POC Fund
5020201002	Special Vaccination Days	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,500.00		4,500.00	
5020201002	Special Vaccination Days	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	870.00		870.00	
5020201002	Meals for the Implementation of Activities of EODB on October 24-28, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	398,700.00		398,700.00	SR 2022-08-1679 SR 2022-08-1694 SR 2022-08-1664
5020201002	Supplies for the Implementation of Activities of EODB on October 24-28, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	147,332.00		147,332.00	SR 2022-08-1679 SR 2022-08-1694 SR 2022-08-1664
5020201002	Fuel Allowance for the Conduct of Audit on LGUs Compliance to the BPLS / BPCO Standards on November 7-11, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	183,750.00		183,750.00	Trust Fund
5020201002	Janitorial, Electrical and Office Supplies (COA, GSS and Records Section)	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	49,980.00		49,980.00	
5020201002	Meals and Snacks for the Conduct of QMS Assessment for FY 2022 Opening Meetings	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	20,000.00		20,000.00	
5020201002	Special Vaccination Days	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,470.00		1,470.00	
5020201002	Supplies in support to Elderly Filipino Week Celebration	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	583.33		583.33	
5020201002	Supplies for the operational maintenance of NEO Program	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	49,000.00		49,000.00	Trust Fund
5020201002	Honorarium: Dagyaw 2022 Regional Town Hall Meeting	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	10,200.00		10,200.00	SR 2022-09-1824
5020201002	Supplies Capacity Development Program for CSOs in the LSBs - Regional Training of Trainers	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	45,000.00		45,000.00	SR 2021-06-1060 SR 2022-03-0561
5020201002	Meals for the Capacity Development Program for CSOs in the LSBs - Regional Training of Trainers	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	270,600.00		270,600.00	SR 2021-06-1060 SR 2022-03-0561
5020201002	For Installation of Sign Board, Signages and Tarpaulin	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	13,490.00		13,490.00	
5020201002	For the Support to Case Build-Up Activities, Fact-Finding Inquiries and Regional Operations	LGMED	NO	NP-53.9 - Small Value Procurement	October - December	October - December	October - December	October - December	Others	30,000.00		30,000.00	SR 2022-09-1978

5020201002	Meals for the Subaybayan System Review and Launching on Regional Subaybayan Awards	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	91,000.00		91,000.00	SR 2022-08-1531
5020201002	Meals of Participants for the Conduct of Regional Maintenance of Deployed Information and Communication Technology (ICT) resources	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	38,200.00		38,200.00	
5020201002	Honorarium for Speaker	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	20,000.00		20,000.00	
5020201002	Supplies for the Coordination Meeting and Program Planning for FY 2023	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	655,500.00		655,500.00	SR 2022-10-2075 SR 2022-07-1389
5020201002	Labor Service for the Maintenance of Local Governance Regional Resource Center (LGRRC)	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	700.00		700.00	
5020201002	Roll out of PADS Policies and Anti-Drug Abuse System in Local Government Units	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	312,000.00		312,000.00	SR 2022-09-1762
5020201002	Coordination Meeting and Program Planning for FY 2023	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	688,600.00		688,600.00	SR 2022-10-2075 SR 2022-07-1389
5020201002	Preparation of Initial Assessment report and preliminary calibration of findings	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	14,400.00		14,400.00	
5020201002	Project Billboard	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,920.00		1,920.00	
5020201002	Bolo- Official Use during the conduct of Simultaneous Nationwide Tree Planting Activities	FAD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	500.00		500.00	
5020201002	Meals of Participants for the Conduct of Regional Maintenance of Deployed Information and Communication Technology (ICT) resources	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	42,100.00		42,100.00	
5020201002	Christmas Decoration 2022	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	16,625.00		16,625.00	
5020201002	Trainings / Seminars & Meetings (with meals and accommodation)	FAD	NO	NP-53.9 - Small Value Procurement	October - November	October - November	October - November	October - November	GoP	6,650.00		6,650.00	
5020201002	Training Workshop on non Violent Communication & Conflict Management Skills on Oct - 27- 28, 2022	FAD	NO	NP-53.9 - Small Value Procurement	October - November	October - November	October - November	October - November	GoP	222,000.00		222,000.00	
5020201002	Bi-Monthly TPM Implementation Updating & Coordinating Meetings	LGCCD	NO	NP-53.9 - Small Value Procurement	October - December	October - December	October - December	October - December	Others	120,000.00		120,000.00	SR 2022-04-0788
5020201002	Printing and Dissemination of Information Education, Communication (IEC) Materials on Angat Lokal Campaign under Executive 138	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	45,600.00		45,600.00	SR 2022-02-0520
5020201002	Food for Women's Month Celebration 2023	LGCCD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	288,000.00		288,000.00	
5020201002	For the Conduct of 3rd and 4th Quarter of CY 2022 RPOC Meeting and Year-End Assessment of Region XIII (Caraga)	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	49,500.00		49,500.00	POC Fund
5020201002	Support to the Operationalization of Regional Peace and Order Council of DILG XIII Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	101,046.56		101,046.56	POC Fund
5020201002	OR and RD's conference Office Use	ORD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	21,723.00		21,723.00	
5020201002	Printing of Subaybayan Pamphlet	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	96,000.00		96,000.00	SR 2022-04-0843 SR 2022-08-1531
5020201002	Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	102,700.00		102,700.00	Trust Fund

5020201002	Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	10,000.00		10,000.00	Trust Fund
5020201002	Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	19,000.00		19,000.00	Trust Fund
5020201002	Monitoring Support for Rapid-Growth Project Implementation	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	19,000.00		19,000.00	Trust Fund
5020201002	Materials for the Conduct of QMS ISO Audit	Butuan City	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,500.00		4,500.00	
5020201002	Orientation on Knowledge Management Audit for Butuan City Government on November 16-17, 2022	Butuan City	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	77,400.00		77,400.00	
5020201002	Orientation on Knowledge Management Audit for Butuan City Government on November 16-17, 2022	Butuan City	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	10,000.00		10,000.00	
5020201002	Support to the Operationalization of Regional Peace and Order Council of DILG XIII Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	16,000.00		16,000.00	Trust Fund
5020201002	Regional Awarding on Subaybayani 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	16,900.00		16,900.00	SR 2022-08-1531
5020201002	Regional Awarding on Subaybayani 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	125,300.00		125,300.00	SR 2022-04-0843 SR 2022-08-1531
5020201002	Regional Awarding on Subaybayani 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	107,900.00		107,900.00	SR 2022-08-1531
5020201002	Meals and Accommodation - RLIP Regional Consultative and Planning Workshop 2023	LGCCD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	56,050.00		56,050.00	SR 2022-08-1531
5020201002	Video Conference Software for the conduct of virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Others	60,000.00		60,000.00	SR 2022-07-1359
5020201002	Office Equipment & Accessories and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	27,000.00		27,000.00	
5020201002	Subscription of Online Meeting Platform for LGRRRC and Sub-LGRRRC Use	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	124,800.00		124,800.00	
5020201002	Meals for the Supervised Field Work (SFV) Monitoring, Assessment and Review of Simulation Exercise for the 54th batch LGOO II & III Apprentices	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	21,400.00		21,400.00	Trust Fund
5020201002	For the Conduct of 4th Quarter of CY 2022 RPOC Meeting and Year-End Assessment of Region XIII (Caraga)	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	85,800.00		85,800.00	POC Fund
5020201002	2022 National Children's Month Celebration and CFLGA 2019 Awarding	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	86,640.00		86,640.00	Trust Fund
5020201002	Printing of Quality Assurance Assessment Report (QAAR) Guidebook in the 2nd Semester of FY 2022	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	51,600.00		51,600.00	SR 2022-10-2092
5020201002	Provision of supplies and materials for MEALGU Operations	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	201,190.00		201,190.00	SR 2021-02-1487 SR 2022-02-0151 SR 2022-02-0378
5020201002	For Sports Activities' Use in the Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	10,000.00		10,000.00	
5020201002	Meals for the MSAC 2nd Semester Meeting and Year-end Review	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	28,000.00		28,000.00	Trust Fund
5020201002	Meals - Regional Consultation on the Status on LGSF-SBDP FY 2021	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	43,200.00		43,200.00	SR 2022-07-1422
5020201002	Meals for the MSAC 2nd Semester Meeting and Year-end Review	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	49,000.00		49,000.00	Trust Fund

5020201002	4th Quarter RPOC Meeting	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	480.00		480.00	POC Fund
5020201002	Conduct of the CY 2022 ADAC Performance Audit Regional Awarding Ceremony	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	229,750.00		229,750.00	SR 2022-11-2409
5020201002	Conduct of the CY 2022 ADAC Performance Audit Regional Awarding Ceremony	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	93,000.00		93,000.00	SR 2022-11-2409
5020201002	Support to the Operationalization of Philippine Anti-Illegal Drugs Strategies (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	25,050.00		25,050.00	SR 2022-11-2409
5020201002	Requirement for the Participants to the Workshop for the Formulation of the DILG Strategic Plan 2023-2028	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	850.00		850.00	
5020201002	For office use supplies	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	49,985.00		49,985.00	
5020201002	Preventive Maintenance and Change Oil of Mitsubishi Strada GL SAA 6072	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	30,501.00		30,501.00	
5020201002	Visitation and Provision of Support to Indigent Senior Citizens of Por Cristo Foundation at Abilan, Buenavista, Agusan del Norte	LGCDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	49,950.00		49,950.00	
5020201002	Additional Payment for Sound System in the Conduct of RPOC	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	3,500.00		3,500.00	POC Fund
5020201002	Support to the Operationalization of Regional Peace and Order Council of DILG XIII Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	35,000.00		35,000.00	POC Fund
5020201002	For Hauling and Delivery of Table and Chairs and Office Use	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	13,200.00		13,200.00	
5020201002	For Replacement of Wornout LED Bulb of Mitsubishi Strada SAA GL 6072	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	6,050.00		6,050.00	
5020201002	Additional support to the Conduct of 2022 ADAC Regional Awarding	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	1,440.00		1,440.00	SR 2022-11-2409
5020201002	To support the Operationalization of Philippine Anti-Illegal Drugs Strategies (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	37,515.00		37,515.00	SR 2022-11-2409
5020201002	To support the Operationalization of Philippine Anti-Illegal Drugs Strategies (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	51,500.00		51,500.00	SR 2022-11-2409
5020201002	To support the Operationalization of Philippine Anti-Illegal Drugs Strategies (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	4,500.00		4,500.00	SR 2022-11-2409
5020201002	To support the Operationalization of Philippine Anti-Illegal Drugs Strategies (PADS) Plans, Programs and Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	150,000.00		150,000.00	SR 2022-11-2409
5020201002	Support to the Operationalization of Regional Peace and Order Council of DILG XIII Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	2,500.00		2,500.00	POC Fund
5020201002	Support to the Operationalization of Regional Peace and Order Council of DILG XIII Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	5,200.00		5,200.00	POC Fund
5020201002	Support to the Conduct of Roll-Out Training to Local Training Teams: Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Councils (SICAP-BADAC)	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	5,200.00		5,200.00	SR 2022-11-2409
5020201002	For main door at dormitory	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	3,700.00		3,700.00	

5020201002	For the Pledge of Commitment of Talaghay 2022 in the Implementation of Preveting and Countering Violent Extremism (PCVE) in Caraga	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	225.00		225.00	
5020201002	Additional Supplies for the Wemboree (A Disaster Resiliency Youth Camp) in Caraga Region CY 2022	LGMED	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	510.00		510.00	Trust Fund
5020201002	For Capacity Development ACE 2022 On-Site Validation	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	9,700.00		9,700.00	Trust Fund
5020201002	Labor Charge for the Repair of Airconditioner at LGMED	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	800.00		800.00	
5020201002	Replacement of Wornout Battery of Mitsubishi Lancer SKA 695	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	7,000.00		7,000.00	
5020201002	For LGMED and Personnel Printer	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	700.00		700.00	
5020201002	Replacement of Wornout Computer Supply Assigned at Patrol 117	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,000.00		1,000.00	
5020201002	Replacement of Wornout LED Bulb of Mitsubishi Strada SAA GL 6072	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	6,050.00		6,050.00	
5020201002	Replacement of Damaged Door Handle and Auto Window Tinting of Isuzu Fuego JNG 907	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	8,200.00		8,200.00	
5020201002	For Mitsubishi Strada Vehicle Refuel	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	3,830.57		3,830.57	
5020201002	Training on Barangay Tanod Skills Enhancement	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	210,000.00		210,000.00	
5020201002	Training on Barangay Tanod Skills Enhancement	FAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	7,000.00		7,000.00	
5020201002	For the Conduct of ICT Training on Peace and Order and Public Safety Plan-Policy Compliance Monitoring System (POPS-PCMS) for DILG Field Officers on December 13, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	15,000.00		15,000.00	Trust Fund
5020201002	For the Conduct of ICT Training on Peace and Order and Public Safety Plan-Policy Compliance Monitoring System (POPS-PCMS) for DILG Field Officers on December 13, 2022	LGMED	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	35,000.00		35,000.00	Trust Fund
5020201002	Support for the Strengthening the Knowledge and Capacity of the Sanggunian's Quasi-Judicial Functions	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	480.00		480.00	SR 2022-11-2394
5020201002	Supplies for the Seal of Good Local Governance (SGLG) Incentive Fund Regional Policy Roll-out	LGMED	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	16,200.00		16,200.00	SR 2022-12-2623
5020201002	Meals and Accommodation for the Seal of Good Local Governance (SGLG) Incentive Fund Regional Policy Roll-out	LGMED	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	72,800.00		72,800.00	SR 2022-12-2623
5020201002	Feedbacing of Enhanced Local Government Unit in Local Government Unit Devolution Transition Plans (LGU-DTP) Analytics to LGUs and NGAs cum Harmonization Roadmap	LGCCD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	72,800.00		72,800.00	SR 2022-02-0296 SR 2022-09-1824 SR 2021-08-1602

5020201002	Empowerment of LGUs and Communities thru Revisiting / Updating of Barangay Development Plan of RCSP CY 2022 Barangays of Surigao del Sur	LGCCD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Others	500.00	500.00	SR 2022-02-0296
5020201002	Training on Barangay Tanod Skills Enhancement	LGMED	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	47,000.00	47,000.00	
5020201002	Additional Needs for Motorpool, Dormitory and Operation Center Under Capital Outlay FY 2021	FAD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	130,050.00	130,050.00	
5020201002	New Years Call and Direction Setting	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,000.00	1,000.00	
5020201002	Repair of Clutch of Isuzu Fuego	FAD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	120.00	120.00	
5020201002	Disposal of Wastes and Garbage of the Office	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	600.00	600.00	
5020201002	Meals for the Capacity development Agenda Exposition	LGCCD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	12,000.00	12,000.00	Trust Fund
5020201002	Meals / Snacks and Accommodation for Wirteshop on the Development of the C4Peace and SBDP Compendium	LGCCD	NO	NP-53.9 - Small Value Procurement	August - September	August - September	August - September	August - September	Others	39,000.00	39,000.00	SR 2022-02-0480
5020201002	Meals / Snacks and Accommodation for Wirteshop on the Development of the C4Peace and SBDP Compendium	LGCCD	NO	NP-53.9 - Small Value Procurement	August - September	August - September	August - September	August - September	Others	5,000.00	5,000.00	SR 2022-02-0480
5020201002	Meals / Snacks and Accommodation for Wirteshop on the Development of the C4Peace and SBDP Compendium	LGCCD	NO	NP-53.9 - Small Value Procurement	August - September	August - September	August - September	August - September	Others	58,500.00	58,500.00	SR 2022-02-0480
5020201002	Training of Trainers on CDP+ using the Standardized Modules	LGCCD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	Others	20,000.00	20,000.00	SR 2022-06-1126
5020201002	Feedbacking on LGU DTP Analytics	LGCCD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	Others	137,400.00	137,400.00	SR 2022-07-1389
5020201002	Financial Matter re SBDP	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	480.00	480.00	SR 2021-08-1487
5020201002	Financial Matter re SBDP	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	156,000.00	156,000.00	SR 2021-08-1487
5020201002	Financial Matter re SBDP	FAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	21,000.00	21,000.00	SR 2021-08-1487
5020201002	For accounting use	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	30,000.00	30,000.00	
5020201002	For accounting use	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	14,500.00	14,500.00	

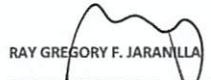
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Certified Appropriate Funds Available


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