


**(Department of the Interior and Local Government) Indicative Annual Procurement Plan for FY 2022 (Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	28,000.00	28,000.00		Newspaper, Cable TV
5020502002	Communication Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	850,000.00	850,000.00		Landline & Internet
5021304001	Repairs & Maintenance( Buildings)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	683,000.00	683,000.00		Repair and maintenance of Office Building
5021305002	Repairs & Maintenance(Office Equipment)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	260,000.00	260,000.00		To include parts and consumables
5021306001	Repairs & Maintenance ( Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,471,000.00	1,471,000.00		To include parts and consumables
5020201002	Barangay Assembly Day 1st and 2nd Semester of CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	43,000.00	43,000.00		Meals And Materials for the Brgy Assembly Day
5020201002	Reactivation of DILG Regional Disaster Monitoring and Reporting System re: Semana Santa 2022, Undas 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	70,000.00	70,000.00		Meals for Duty Officers during Undas 2022
5020201002	Quarterly RPOC Meetings CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	250,000.00	250,000.00		Meals and snacks
5020201002	SGLG Regional Assessment, Orientation for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	360,000.00	360,000.00		Meals and Snacks
5020201002	LTIA Regional Assessment CY 2021 on March 20, 2022 and related activities for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	40,000.00	40,000.00		Food and Accommodation
5020201002	COA Exit Conference re: Audit Findings, Observations and Recommendations of the DILG Regional 13 Operations in CY 2021	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	28,650.00	28,650.00		Meals and Snacks
5020201002	Quarterly Accounting Clerks/Disbursing Officers Conference /Workshop	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	410,000.00	410,000.00		Food and Accommodation
5020201002	Women's Month Celebration 2022	LGCCDD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	115,000.00	115,000.00		Meals & Snacks
5020201002	Management Committee Meeting	LGCCDD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	165,000.00	165,000.00		Meals & Snacks w/ accommodation for 6 months
5020504400	Annual Subscription Fee of Cable Television	FAD	YES	Direct Contracting	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	11,000.00	11,000.00		For renewal
5020401000	Water Expenses ( Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	54,000.00	54,000.00		Supply of purified drinking water
5029902000	Unlimited Printing Services	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	264,000.00	264,000.00		For printing of communication, reports and other related documents
5029902000	Photocopier Rental	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	100,000.00	100,000.00		For reproduction of forms, handouts and other documents
5020309000	Fuel, Oil and Lubricants Expenses	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	500,000.00	500,000.00		To include Training and other activities
5021203000	Security Services ( Security Guards)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	998,400.00	998,400.00		For Security Guards
<b>TOTAL</b>										<b>6,701,050.00</b>	<b>6,701,050.00</b>		

Prepared by:

  
EDGARDO T. CUBILLAS  
AO V

  
FLORIAN FAITH JR. P. BAYAWA  
LGOO VI/BAC Secretariat Head

BAC Members:

  
MR. RAY GREGORY F. JARANILLA  
LGMED Chief  
BAC Chairperson

  
Ms. ANNAEBEL YANGSON  
LGCCD Chief  
BAC Vice-Chairperson

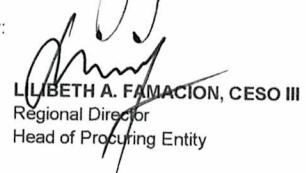
  
Ms. JOCELYN C. JAYOMA  
CAO/FAD Chief  
BAC Member

Certified Appropriate Funds Available

  
PRIMADONNA M. LINCUNA  
Budget Officer

  
ROCHE LYNNE L. CUNANAN  
Accountant III

Approved by:

  
LIBETH A. FAMACION, CESO III  
Regional Director  
Head of Procuring Entity