

Department of the Interior and Local Government (DILG), Region 13 - Caraga
Annual Procurement Plan for FY 2021
Revision No. 5

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies and Equipment available at Procurement Service (PS)	All units	Shopping	3rd Qtr of 2020	3rd Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	1,022,000.00	1,022,000.00		Various Office Supplies, Materials to include activities-celebrations
5020301002	Common Use Supplies and Equipment available at Procurement Service (PS)	All units	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	610,000.00	610,000.00		Various Office Supplies, Materials to include activities-celebrations, and medicines
5020301002	DILG COA Exit Conference re: Audit Findings, Observation & Recommendations of the DILG 13 Operations in CY 2021	FAD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	60,000.00	60,000.00		Food & Accommodation for Participants
5020201002	Conduct of Women's Month Celebration and other related activities	LGCD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	216,000.00	216,000.00		Food & Accommodation for Participants
5020201002	Locally -Funded Projects (LFP) Quarterly Assessment for FY 2021	LGCD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	314,400.00	314,400.00		Food & Accommodation for Participants
5020201002	Meals for Writeshop of DILG Caraga Annual Report	LGCD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	35,625.00	35,625.00		Food & Accommodation for Participants
5020201002	Management Committee Meeting January to December 2021	ORD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	378,000.00	378,000.00		Food & Accommodation for Participants
5020201002	SGLG Regional Assessment Orientation for CY 2021	LGMD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	489,000.00	489,000.00		Food & Accommodation for Participants
5020201002	Workshop on the Formulation of Regl GAD Plan and Budget FY 2022 and drafting of GAD Accomplishment Report FY 2020	LGMD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	75,000.00	75,000.00		Food & Accommodation for Participants
5020201002	Regional Peace and Order Council (RPOC) Meetings CY 2021	ORD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	180,000.00	180,000.00		Food & Accommodation for Participants
5020201002	Monitoring of Brgy Assembly Day in Caraga Region for the 1st and 2nd semester of CY 2021	LGMD	NP-53.9 - Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	36,300.00	36,300.00		Food of duty officers

5020201002	CGBP-RWG Meeting	LG MED	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	42,000.00	42,000.00	42,000.00	Food & Accommodation for Participants
5020201002	Conduct of Regional Assessment of LTA	LG MED	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	13,500.00	13,500.00	13,500.00	Food & Accommodation for Participants
5020201002	Reactivation of D/LG XIII Disaster Monitoring and Reporting System for Holy Week April 1-4, 2021	LG MED	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	21,000.00	21,000.00		Food of duty officers
5020201002	Reactivation of D/LG Disaster Monitoring System for Undas 2021	LG MED	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	15,750.00	15,750.00		Food of duty officers
5020201002	Conduct of Quarterly CY 2021 Disaster Preparedness Committee	LG MED	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	42,500.00	42,500.00	42,500.00	Food & Accommodation for Participants
50299012000	Printing and Publication Expense	FAD	Direct Contracting		4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	420,000.00	420,000.00		To include postage and courier services, unlimited printing services, and photocopier printing
5020501000	Transportation and Delivery	FAD	Direct Contracting		4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	2,000.00	2,000.00		To include postage and courier services
50212020 00	Janitorial Services	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	308,000.00	308,000.00		To include other general services
50212030 00	Security Services	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	480,000.00	480,000.00		Security guard services
5021259000	Other General Services	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	840,000.00	840,000.00		Other General Services
5021259001	Other General Services-ICT Services	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	452,000.00	452,000.00		ICT Services
50205012002	Communication Services	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	2,793,000.00	2,793,000.00		To include subscription of telephone, cellphone, web hosting, cable, internet and purchase of cell cards, postage and courier services
50204020 00	Electricity	FAD	Direct Contracting		4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	1,298,000.00	1,298,000.00		Current bill & electrical supplies to be procured as the need arises
50213040 01	Repairs and Maintenance (Bldg & other structure)	FAD	NP-53.9 -- Small Value	Procurement	4th Qtr of 2023	4th Qtr of 2020	1st qtr of 2021	GOP	1,834,000.00	1,834,000.00		Repair and Maintenance of Office building

50204010 00	Water	FAD	Direct Contracting	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	408,000.00	408,000.00		Water Bill , repairs and fittings to include supply of purified drinking water
5021306001	Repair and Maintenance- Transportation Equipment	FAD	NP-53.9 -- Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	3,035,000.00	3,035,000.00		To include parts and consumables
5021305002	Repair and Maintenance- Office Equipment	FAD	NP-53.9 -- Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	100,000.00	100,000.00		To include parts and consumables
5029907099	Other Subscription Expense	All units	NP-53.9 -- Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	27,000.00	27,000.00		Newspapers
5021109000	Other Professional Services	All units	Direct Contracting	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	2,000.00	2,000.00		To include consultancy services
50202010 02	Fuel, Oil and Lubricants Expenses (Transportation)	FAD	NP-53.9 -- Small Value Procurement	4th Qtr of 2020	4th Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	1,053.00	1,053.00		To include training & other activities
	Fence and Landscaping at Regional Office	FAD	Competitive Bidding	1st Qtr	1st Qtr	1st qtr of 2021	1st Qtr	GoP	1,000,000.00		1,000,000.00	Fence and landscaping at Regional Office
	Improvement of Office dormitory	FAD	Competitive Bidding	1st Qtr	1st Qtr	1st qtr of 2021	1st Qtr	GoP	1,000,000.00		1,000,000.00	Improvement of Office Dormitory
	Improvement of DRR Operation Center	LGMED	Competitive Bidding	1st Qtr	1st Qtr	1st qtr of 2021	1st Qtr	GoP	1,000,000.00		1,000,000.00	Office Improvement of DRR Operation Center
	Office Motorpool	FAD	Competitive Bidding	1st Qtr	1st Qtr	1st qtr of 2021	1st Qtr	GoP	1,000,000.00		1,000,000.00	Regional Office Motorpool
	Provincial Office Improvement Phase II of DILG - Surigao del Norte	Surigao del Norte	Competitive Bidding	1st Qtr	1st Qtr	1st qtr of 2021	1st Qtr	GoP	1,000,000.00		1,000,000.00	Office Improvement
50201010 00	Traveling Expenses	All units	NP-53.9 -- Small Value Procurement	3rd Qtr of 2020	3rd Qtr of 2020	1st qtr of 2021	1st qtr of 2021	GoP	4,353,000.00	4,353,000.00		Travelling Expenses, plane tickets and van rentals, Foreign and local travels
	Office equipment and accessories and supplies	Personnel	NP-53.9 -- Small Value Procurement	January				Regular Fund	5,000.00			
	For the Repair of Clogged Drain and Wall Leak near RD's Quarter	FAD	NP-53.9 -- Small Value Procurement	January				Regular Fund	17,200.00			
	For office curtains	FAD	NP-53.9 -- Small Value Procurement	January				Regular Fund	1,600.00			
	For office use	FAD	NP-53.9 -- Small Value Procurement	January				Regular Fund	8,200.00			
	For cleaning and filing of office documents	FAD	NP-53.9 -- Small Value Procurement	January				Regular Fund	2,400.00			
	Snacks for the Conduct of Supplier's Forum on January 26, 2021	FAD	NP-53.9 -- Small Value Procurement	January				Regular Fund	2,500.00			
	For office use	FAD - GSS	NP-53.9 -- Small Value Procurement	January				Regular Fund	1,024.00			
	Materials for the LGRR	LGCCD	NP-53.9 -- Small Value Procurement	January				Regular Fund	3,024.00			

	Communication Load for the Orientation on the DBM Local Budget Circular NO. 135 and Levelling-Off with Local Government Units on the Implementation of LGSF-SBDP Projects	LGCD	NP-53.9 - Small Value Procurement	February	Others	8,372.00			SR 2020-06-1007
	Meals and Snacks for the Conduct of the Capacitating LDC's and CSO's as Mechanism for Local Development: Assistance to Municipalities Program (Regional Transition Management Committee Organizational Meeting on February 9, 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	February	Trust Fund	24,675.00			
	Meals and Snacks for the Conduct of the Capacitating LDC's and CSO's as Mechanism for Local Development: Assistance to Municipalities Program (Inter-agency Meetings to Prepare for the Full Devolution) on February - June 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	February - June	Trust Fund	131,250.00			
	For use of Accounting Section	FAD - Accounting Section	NP-53.9 - Small Value Procurement	February	Regular Fund	20,000.00			
	Meals and Snacks for the Conduct of Training on Ordinance Codification on February 23-24, 2021 in Butuan City	LGCD	NP-53.9 - Small Value Procurement	February	Trust Fund	88,850.00			
	Supplies for the Conduct of Training on Ordinance Codification on February 23-24, 2021 in Butuan City	LGCD	NP-53.9 - Small Value Procurement	February	Trust Fund	11,500.00			
	Supplies for the Support of Operations in CMGP related project	LGCD-PDMU	NP-53.9 - Small Value Procurement	February	Others	88,026.00			SR 2020-02-0261 - 85,573.00 SR 2020-09-1671 - 2,460.00

	Supplies for the Conduct of Women's Month Celebration and other related activities	LG CDD	NP-53.9 - Small Value Procurement	March	Regular Fund	96,550.00			
	Services / Honorarium for the Conduct of Women's Month Celebration and other related activities	LG CDD	NP-53.9 - Small Value Procurement	March	Regular Fund	30,000.00			
	Supplies for the support of operations in Assistance to Municipalities related project	LG CDD-PDMU	NP-53.9 - Small Value Procurement	February	Others	52,667.00			SR 2020-02-0230
	Initiating Active Partnership with CSOs in Butuan City	ORD	NP-53.9 - Small Value Procurement	March	Others	9,900.00			SR 2020-09-1658
	Supplies for the Support for the Monitoring and Evaluation in Salintubig related project	LG CDD-PDMU	NP-53.9 - Small Value Procurement	February	Others	9,952.00			SR 2020-01-0145
	Supplies for the Support for the Monitoring and Evaluation in Assistance to Municipalities related project	LG CDD-PDMU	NP-53.9 - Small Value Procurement	February	Others	25,016.00			SR 2020-08-1627
	Food and Accommodation: LGSF-BDP Training / Workshop on the Preparation of Simplified Feasibility Study on March 4-5, 2021	LG CDD-PDMU	NP-53.9 - Small Value Procurement	March	Others	90,600.00			SR 2021-02-0151

	Training - Workshop on the Conduct of Subaybayon Portal	LGCCD-PDMU	NP-53.9 - Small Value Procurement	March	Others	15,000.00			SR 2020-02-0261
	Meals for the Conduct of "LGRRC MSAC 1st Quarter 2021 Meeting" on March 12, 2021 at the LGRRC, DILG XIII Butuan City	LGCCD	NP-53.9 - Small Value Procurement	March	Regular Fund	9,500.00			
	Catering for 2nd ISO Surveillance Audit Preparation and Conduct of the Off-Site Audit on February 15-17, 2021	FAD	NP-53.9 - Small Value Procurement	February	Regular Fund	75,000.00			
	Catering for the Conduct of Meeting for the Re-hiring of Contact Tracers	FAD	NP-53.9 - Small Value Procurement	March	Regular Fund	8,750.00			
	Meals - World Water Day 2021 Initiatives of DILG Regional Office	LGCCD-PDMU	NP-53.9 - Small Value Procurement	March	Others	27,500.00			SR 2020-08-1547
	Van Rental / Horwatorium - World Water Day 2021 Initiatives of DILG Regional Office	LGCCD-PDMU	NP-53.9 - Small Value Procurement	March	Others	12,000.00			SR 2020-08-1547
	Tarpaulin - World Water Day 2021 Initiatives of DILG Regional Office	LGCCD-PDMU	NP-53.9 - Small Value Procurement	March	Others	10,400.00			SR 2020-08-1547

	Tarapuin - World Consumer Rights Day	LGCD	NP-53.9 - Small Value Procurement	March	Regular Fund	440.00			
	Meals for the Training - Workshop on the Basics of Solar Photovoltaic (PV) Technology on Streetlight Projects	LGCD - PDMU	NP-53.9 - Small Value Procurement	March	Others	7,145.00			SR 2021-02-0151
	Meals and Snacks for the duty officers during the Reactivation of the DILG Xilis Disaster Monitoring and Reporting System for TS Auring	LGMD	NP-53.9 - Small Value Procurement	February	Regular Fund	35,700.00			
	Organization Chart of the Local Government Monitoring and Evaluation Division	LGMD	NP-53.9 - Small Value Procurement	March	POC Fund	4,800.00			
	Meals for the Conduct of National Briefing of Regional Office CSIS Team for CY 2021 Citizen Satisfaction Index System (CSIS) Implementation	LGMD	NP-53.9 - Small Value Procurement	March	Others	10,000.00			SR 2021-02-0275
	Supplies for the Conduct of National Briefing of Regional Office CSIS Team for CY 2021 Citizen Satisfaction Index System (CSIS) Implementation	LGMD	NP-53.9 - Small Value Procurement	March	Others	800.00			SR 2021-02-0275
	Organizational Chart of the Local Government Monitoring and Evaluation Division	LGMD	NP-53.9 - Small Value Procurement	February	Others	140.00			POC Fund

	Communication Allowance for the duty officers during the Reactivation of the DILG XIII Regional Disaster Monitoring	LGMED	NP-53.9 - Small Value Procurement	February	Regular Fund	4,800.00			
	Support to the Operations of the 813 Contact Tracers and 8 Admin Staffs in Caraga region for 4.5 months	LGMED	Competitive Bidding	March - July	Others	3,726,176.86			SR 2020-10-1928 SR 2020-10-1898 SR 2020-10-1971 SR 2020-12-2160 SR 2021-02-0255 SR 2021-02-0256
	IEC Materials for the Advocacy and Communication Initiatives to COVID-19	ORD	NP-53.9 - Small Value Procurement	March	Others	93,640.00			SR 2020-08-1547
	Support to the Roll-Out Training of the Lupong Tagapamayapa Incentives and Awards Information System (LTIA-IS) on March 23, 2021	LGMED	NP-53.9 - Small Value Procurement	March	Others	34,600.00			SR 2021-02-0290 SR 2021-03-0355
	Support to the Roll-Out Training of the Lupong Tagapamayapa Incentives and Awards Information System (LTIA-IS) on March 23, 2021	LGMED	NP-53.9 - Small Value Procurement	March	Others	11,250.00			SR 2021-02-0290 SR 2021-03-0355
	Meals for the Conduct of General Orientation of the Newly-Hired RCSP-SBDP Personnel - March 16, 2021	LGCD	NP-53.9 - Small Value Procurement	March	Others	37,500.00			SR 2021-02-0158
	Meals and Snacks for the Conduct of RCSP and SBDP FY 2021 Implementation Coordination Meeting	LGCD	NP-53.9 - Small Value Procurement	March	Others	35,000.00			SR 2021-02-0158

	Meals for the Refresher Training for Contact Tracers	LGCD	NP-53.9 - Small Value Procurement	March	Others	25,500.00			SR 2020-10-1926
	Other Supplies for the Support for Retooled Community Support Program (RCSP) FY 2021 Implementation	LGCD - PDMU	NP-53.9 - Small Value Procurement	March	Others	37,600.00			SR 2021-02-0158
	Supplies to Support the Retooled Community Support Program (RCSP) FY 2021 Implementation	LGCD	NP-53.9 - Small Value Procurement	March	Others	124,160.00			SR 2021-02-0158
	Office equipment and accessories and supplies	FAD - Personnel	NP-53.9 - Small Value Procurement	March	Regular Fund	7,600.00			
	Meals for the Conduct of Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit Regional Validation on May 3, 2021	LGMD	NP-53.9 - Small Value Procurement	March	Others	4,950.00			SR 2021-03-0329
	Supplies for the Conduct of Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit Regional Validation on May 3, 2021	LGMD	NP-53.9 - Small Value Procurement	March	Others	50.00			SR 2021-03-0329
	Supplies for the Conduct of National Briefing of Regional Office CSIS Team for CY 2021 Citizen Satisfaction Index System (CSIS) Implementation	LGMD	NP-53.9 - Small Value Procurement	March	Others	50.00			SR 2021-03-0329

	Meals for the Conduct of Regional Peace and Order (RPOC) - Technical Working Group (TWG) Focus Group Discussion for the Enrichment of Handbook in Handling Internal Displacement	LGMED	NP-53.9 - Small Value Procurement	March	Others	8,500.00			POC Fund
	Support for the Roll-Out Orientation for PADS Anti-Illegal Drug Policies and Conduct of the FY 2019 and FY 2020 ADAC Performance Audit	LGMED	NP-53.9 - Small Value Procurement	April - June	Others	8,500.00			SR 2021-03-0496
	Meals for the Conduct of Training of Local Resource Institutes (LRIs) for the CY 2021 Citizens Satisfaction Index System (CSIS) Implementation	LGMED	NP-53.9 - Small Value Procurement	March	Others	30,000.00			SR 2021-02-0295
	Support to the Roll-Out Orientation for PADS Anti-Illegal Drug Policies and Conduct of the FY 2019 and FY 2020 ADAC Performance Audit	LGMED	NP-53.9 - Small Value Procurement	April	Others	15,200.00			SR 2021-03-0496
	Supplies and Materials for the Refresher Training for Contact Tracers	LGCCDD	NP-53.9 - Small Value Procurement	March	Others	45,000.00			SR 2020-10-1926
	Meals for the Training on Road Right of Way Acquisition	ORD	NP-53.9 - Small Value Procurement	April	Others	36,225.00			SR 2021-03-0572
	Supplies for the Training on Road Right of Way Acquisition	ORD	NP-53.9 - Small Value Procurement	October	Others	6,600.00			SR 2021-03-0572

	Communication Allowance for the duty officers during the Reactivation of the DILG XIII Regional Disaster Monitoring and Reporting System for Semana Santa (Holy Week) 2021	LG MED	NP-53.9 - Small Value Procurement	March	Regular Fund	3,000.00			
	Van Rental for Seminar-Workshop on the Review of LGSF-SBDP Projects cum AM and CMGP Assessment Evaluation of Spill-Over Projects	LG CDD	NP-53.9 - Small Value Procurement	April	Others	126,000.00			SR 2021-02-0151
	For the Conduct of LGU Service Delivery Baseline Data Collection (SDBDC) on April 23, 2021 at Municipality of Sison, Surigao del Norte as Pre-work / Requirement to the LRI Training	LG MED	NP-53.9 - Small Value Procurement	April	Others	5,000.00			SR 2021-02-0275
	4th Caraga RTF-ELCAC Technical Working Group (TWG) Assessment and Review on Local Government Support Fund - Support to Barangay Development Program (LGSF-SBDP) Projects	LG CDD	NP-53.9 - Small Value Procurement	April	Others	14,250.00			SR 2021-02-0151
	Support to the Regional Assessment of 2021 LTIA Provincial / HUC Nominees on April 29, 2021	LG MED	NP-53.9 - Small Value Procurement	April	Others	14,000.00			SR 2021-01-0030
	Reproduction and Distribution of COVID-19 Vaccination Toolkit	LG CDD	Competitive Bidding	May	Others	1,191,800.00			SR 2021-04-0712
	Haul and Deliver Supplies for Contact Tracers	LG MED	NP-53.9 - Small Value Procurement	April	Others	13,000.00			SR 2021-02-0256

	CY 2021 Citizen Satisfaction Index System (CSIS) - Conduct of Data Gathering and Field Work Activities on May 6, 2021 and May 20, 2021 at Municipality of Sison, Surigao del Norte	LG MED	NP-53.9 - Small Value Procurement	April	Others	9,600.00			SR 2021-02-0275 SR 2021-03-0308
	For the conduct of LGU Service Delivery Baseline Data Collection (SDBDC) for lacking data and Spot Mapping on May 3, 2021 at Municipality of Sison, Surigao del Norte	LG MED	NP-53.9 - Small Value Procurement	May	Others	1,500.00			SR 2021-02-0275
	CY 2021 Citizen Satisfaction Index System (CSIS) - Conduct of Data Gathering and Field Work Activities on May 6, 2021 and May 20, 2021 at Municipality of Sison, Surigao del Norte	LG MED	NP-53.9 - Small Value Procurement	April	Others	26,000.00			SR 2021-02-0275 SR 2021-03-0308
	Printing and Dissemination of Information, Education and Communication Materials on PCVE; CBRN Risk Mitigation and COVID-19 Vaccine Awareness Campaign	LG MED	NP-53.9 - Small Value Procurement	April	Others	130,120.00			SR 2021-03-0513 SR 2020-08-1516
	Food (Provincial Levelling Session on SBDP Documentary Requirements and Status of Compliance for Butuan City)	LG CDD	NP-53.9 - Small Value Procurement	May	Others	15,400.00			SR 2021-02-0151
	Transportation	LG CDD	NP-53.9 - Small Value Procurement	May	Others	48,000.00			SR 2021-02-0151
	Supplies and Materials for the Conduct of Convergence Meeting: Responsive Government Agencies Supporting RCSP 2020	LG CDD	NP-53.9 - Small Value Procurement	May	Others	5,850.00			SR 2021-02-0151

	Meals for the Conduct of Contractor's Forum: Calibrating Strategies for the Smooth Implementation of LGSF-SBDP Projects	LGCCDD	NP-53.9 - Small Value Procurement	May	Others	33,000.00			SR 2021-02-0151
	Meals for the Conduct of Orientation on the Updates in the Implementation of SPMS of the Department and on the Reportorial Requirements of ARTA Identified Services	Personnel	NP-53.9 - Small Value Procurement	May	Regular Fund	53,000.00			
	Communication Allowance for the Duty Officers during the Reactivation of EOC for Typhoon Bising April 17-20, 2021	LG MED	NP-53.9 - Small Value Procurement	April	Regular Fund	3,900.00			
	Meals - Orientation on the Documentary Requirements in Accessing Final Assistance for Local Government Units (LGUs)	LGCCDD - PDMU	NP-53.9 - Small Value Procurement	May	Others	11,875.00			SR 2021-02-0151
	Meals / Snacks / Accommodation for Training Cum Writeshop on Documentation of SBDP Projects and Best Practices	LGCCDD	NP-53.9 - Small Value Procurement	June	Others	35,200.00			SR 2021-02-0151
	Supplies for Training Cum Writeshop on Documentation of SBDP Projects and Best Practices	LGCCDD	NP-53.9 - Small Value Procurement	June	Others	13,800.00			SR 2021-02-0151
	Communication Load (Provision of Load as Prepaid Internet Connection to Regional and Provincial Focal Person for Support to SGLG Regional Focal Teams, Cluster Heads and Provincial Focal Person)	LGCCDD - PDMU	NP-53.9 - Small Value Procurement	June	Others	17,100.00			SR 2021-04-0662

	Meals and Snacks: 2021 Child-Friendly Governance Audit	LGCCDD	NP-53.9 - Small Value Procurement	July-August	Others	30,000.00			SR 2021-05-0879
	Office Supplies for the Implementation of QMS-ISO (Support to Operations)	FAD	NP-53.9 - Small Value Procurement	June	Others	12,000.00			SR 2021-03-0497
	Support to the Operationalization of Bantay Korapsyn Fact-Finding Team	LG MED	NP-53.9 - Small Value Procurement	July-September	Others	10,000.00			SR 2021-03-0434
	Coordination Meetings re Implementation of SBDP FY 2021	LGCCDD	NP-53.9 - Small Value Procurement	June	Others	519,750.00			SR 2021-02-0151
	Supplies for Coordination Meetings re Implementation of SBDP FY 2021 (June - November 2021)	LGCCDD	NP-53.9 - Small Value Procurement	June	Others	51,750.00			SR 2021-02-0151
	Reproduction and Distribution of COVID-19 Vaccination Toolkit	LGCCDD	NP-53.9 - Small Value Procurement	June	Others	289,714.75			SR 2021-04-0712
	Painted Wooder, Shoe Rack	FAD	NP-53.9 - Small Value Procurement	July	Regular Fund	41,000.00			

	Web Hosting Services	FAD	NP-53.9 - Small Value Procurement	January - December	Regular Fund	25,000.00			
	Supplies and materials for the Conduct of Relocated Community Support Program (RCSP) Non-Negotiable Activities in Barangays of Butuan City	Butuan City	NP-53.9 - Small Value Procurement	July-September	Others	25,460.00			
	Meals for the Conduct of Relocated Community Support Program (RCSP) Non-Negotiable Activities in Barangays of Butuan City	Butuan City	NP-53.9 - Small Value Procurement	July	Others	162,000.00			
	Support to the Operations of the 813 Contact Tracers and 8 Admin Staffs in Caraga region for 4.5 months	LGMED	NP-53.9 - Small Value Procurement	June - December	Others	49,500.00			
	Support to the Operations of the 813 Contact Tracers and 8 Admin Staffs in Caraga region for 4.5 months	LGMED	NP-53.9 - Small Value Procurement	April - July	Others	600,065.00			
	Office equipment and accessories and supplies	FAD - Personnel	NP-53.9 - Small Value Procurement	July	Regular Fund	5,500.00			
	Supplies and Materials for the Office Operations	Butuan City	NP-53.9 - Small Value Procurement	June	Regular Fund	26,369.00			

	Supplies and Materials for the Office Operations	Butuan City	NP-53.9 - Small Value Procurement	July	Regular Fund	9,470.00			
	Supplies of Training of Local Resource Institute (LRIs) for the CY 2021 CSIS Implementation	LGMED	NP-53.9 - Small Value Procurement	March	Others	17,260.00			SFR 2021-02-0295
	Meals and Snacks for the Conduct of Capacitating LDCs and CSOs as Mechanism for Local Development Assistance to Municipalities Program (CSO Conference on Full Devolution) on August 2021	LGCD	NP-53.9 - Small Value Procurement	August	Trust Fund	48,000.00			
	Supplies for Capacitating LDCs and CSOs as Mechanism for Local Development Assistance to Municipalities Program (CSO Conference on Full Devolution)	LGCD	NP-53.9 - Small Value Procurement	August	Trust Fund	201,000.00			
	Honorarium for Resource Persons for the Capacitating LDCs and CSOs as Mechanism for Local Development Assistance to Municipalities Program (CSO Conference on Full Devolution)	LGCD	NP-53.9 - Small Value Procurement	August	Trust Fund	10,000.00			
	Training on the Implementation of Internal Audit	ORD	NP-53.9 - Small Value Procurement	July	Others	163,400.00			SFR 2021-03-0572
	Training on the Implementation of Internal Audit	ORD	NP-53.9 - Small Value Procurement	July	Others	7,200.00			SFR 2021-03-0572

	Support to the Conduct of the FY 2019 and FY 2020 ALAC Performance Audit	LGMED	NP-53.9 - Small Value Procurement	April	Others	25,000.00			SR 2021-03-0329
	Support for the Awarding of 2021 Lupong Tagapamayapa Regional Winners	LGMED	NP-53.9 - Small Value Procurement	August	Others	14,004.00			SR 2021-01-0030 SR 2021-03-0355
	Meals and Accommodation: Levelling Session: Harmonization of CSP and RCSP Processes and its Implementation	LGCCDD	NP-53.9 - Small Value Procurement	July	Others	169,875.00			SR 2021-07-1352
	Supplies: Levelling Session: Harmonization of CSP and RCSP Processes and its Implementation	LGCCDD	NP-53.9 - Small Value Procurement	July	Others	48,000.00			SR 2021-07-1352
	Supplies: Levelling Session: Harmonization of CSP and RCSP Processes and its Implementation	LGCCDD	NP-53.9 - Small Value Procurement	July	Others	13,800.00			SR 2021-07-1352
	Office Use for Conduct of Virtual Activities	LGMED	NP-53.9 - Small Value Procurement	July - December	Others	48,000.00			SR 2021-03-0372
	Supplies / Equipment / Services: Communication and data for Roll-out Training on Enhancing Covid-19 Contact Tracing Work	LGCCDD	NP-53.9 - Small Value Procurement	August - September	Trust Fund	49,500.00			

	Supplies and Materials for the conduct of Roll-out Training on Enhancing Covid-19 Contact Tracing Work	LGCD	NP-53.9 - Small Value Procurement	August	Trust Fund	133,750.00			
	Meals and Snacks for the Roll-out Training on Enhancing COVID-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers	LGCD	NP-53.9 - Small Value Procurement	August	Trust Fund	48,750.00			
	Repair and Maintenance of DILG Caraga ICT Equipment	LGMD	NP-53.9 - Small Value Procurement	July	Others	50,000.00			SR 2020-01-0042
	Office Operation	Butuan City	NP-53.9 - Small Value Procurement	June - December	Regular Fund	32,600.00			
	For office use	FAD	NP-53.9 - Small Value Procurement	May	Regular Fund	5,000.00			
	Office curtains for the DILG XIII Regional Office	FAD	NP-53.9 - Small Value Procurement	June	Regular Fund	61,800.00			
	Meals and accommodation (LGSF - SBDP Project Monitoring Orientation)	LGCD	NP-53.9 - Small Value Procurement	September	Others	75,400.00			SR 2021-08-1487

	Supplies (LGSIF - SBDP Project Monitoring Orientation)	LGCD	NP-53.9 - Small Value Procurement	September	Others	28,360.00			SR 2021-08-1487
	For the QMS Policy	FAD	NP-53.9 - Small Value Procurement	August	Others	3,200.00			SR 2020-12-2224
	Follow Through Training on Environmental and Social Safeguards	ORD	NP-53.9 - Small Value Procurement	August	Others	89,560.00			SR 2021-03-0572
	Supplies: Follow Through Training on Environmental and Social Safeguards	ORD	NP-53.9 - Small Value Procurement	August	Others	7,200.00			SR 2021-03-0572
	Office Supplies to Support the Implementation of SBDP CY 2021	LGCD	NP-53.9 - Small Value Procurement	June	Others	463,435.00			SR 2021-02-0151
	Office equipment and accessories and supplies	Personnel	NP-53.9 - Small Value Procurement	August	Regular Fund	5,000.00			
	2021 Citizen Satisfaction Index System (CSIS) Fieldwork and Support Activities - Purchase of Supplies	LGMD	NP-53.9 - Small Value Procurement	August	Others	8,000.00			SR 2021-06-1031

	2021 Citizen Satisfaction Index System (CSIS) Fieldwork and Support Activities - Purchase of Cell Cards	LG MED	NP-53.9 - Small Value Procurement	August	Others	12,000.00			SR 2021-06-1031
	Support to Operations of Local Peace and Councils	LG MED	NP-53.9 - Small Value Procurement	August	Others	43,200.00			SR 2021-07-1272
	Supplies for the LGSF-SBDP Project Monitoring Orientation	LG CDD	NP-53.9 - Small Value Procurement	October	Others	28,776.00			SR 2021-06-0914
	Honorarium for Resource Persons in the Conduct of Training on Ordinance Codification on February 23-24, 2021 in Butuan City	LG CDD	NP-53.9 - Small Value Procurement	October	Others	21,000.00			
	Roll-out Training Activities on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)	LG MED	NP-53.9 - Small Value Procurement	July	Others	51,450.00			SR 2021-08-1506
	Orientation of SICAP-BADAC for the Regional Training Team members on August 23, 2021	LG MED	NP-53.9 - Small Value Procurement	August	Others	6,750.00			SR 2021-08-1506
	SICAP-BADAC Training for the Local Training Teams on August 26-27, 2021	LG MED	NP-53.9 - Small Value Procurement	August	Others	22,500.00			SR 2021-08-1506

	Localization of EO 70 and Other DILG Peace-Building Initiatives (Conduct fo Serbisyo Caravan cum Ugnayan sa Barangay)	LGCD	NP-53.9 - Small Value Procurement	August	Others	70,000.00			SR 2021-08-1621
	Van Rental for the conduct of SBDP Project Groundbreaking, Project Site Inspection and Serbisyo Caravan cum Ugnayan sa Barangay	LGCD	NP-53.9 - Small Value Procurement	August	Others	37,000.00			SR 2021-08-1621
	Localization of EO 70 and other DILG Peace-Building Initiatives (Program Review and Assessment)	LGCD	NP-53.9 - Small Value Procurement	August	Others	31,500.00			SR 2021-08-1621
	Meals and Snacks: Participation to the LGRRG Knowledge Exchange on Consortium Building	LGCD	NP-53.9 - Small Value Procurement	September	LGA Funds	10,000.00			
	Catering for the Pilot-Run Performance Online Monitoring System	FAD	NP-53.9 - Small Value Procurement	August	Regular Fund	36,125.00			
	700 Re-Hired Contact Tracers and 8 Admin Staffs	LGMD	NP-53.9 - Small Value Procurement	August - September	Others	813,750.00			SR 2021-08-1556
	Meals for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments	LGCD	NP-53.9 - Small Value Procurement	October	Others	32,500.00			SR 2021-08-1620

	Supplies in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments	LGCCD	NP-53.9 - Small Value Procurement	November	Others	22,970.00			SR 2021-08-1620
	Supplies in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments	LGCCD	NP-53.9 - Small Value Procurement	October	Others	34,550.00			SR 2021-08-1620
	Supplies in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments	LGCCD	NP-53.9 - Small Value Procurement	September - October	Others	40,000.00			SR 2021-08-1620
	Printing of Trampoline - ARTA Procedure	FAD	NP-53.9 - Small Value Procurement	September	Regular Fund	3,400.00			
	Equipment for Office Operation	LGMED	NP-53.9 - Small Value Procurement	September	Regular Fund	2,000.00			
	IT Equipment / Computer Supplies	Accounting Section	NP-53.9 - Small Value Procurement	September	Regular Fund	6,000.00			
	Training on Detailed Engineering Design (DED) for Bridges	ORD	NP-53.9 - Small Value Procurement	September	Others	567,475.00			SR 2021-03-0572

	Training on Detailed Engineering Design (DED) for Bridges	ORD	NP-53.9 - Small Value Procurement	September	Others	18,200.00			SR 2021-03-0572
	For office use	FAD	NP-53.9 - Small Value Procurement	September	Others	3,375.00			SR 2020-12-2224
	Production of 2 audio visual presentation (AVP) on Full Devolution (Mandanas - Garcia Ruling Implementation) for Information Education Communication (IEC) in the region	LGCD	NP-53.9 - Small Value Procurement	September	Others	100,000.00			SR 2021-07-1117
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (Organizational Meetings) on September - November 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September - November	Others	57,000.00			SR 2021-07-1132
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (Inter-Agency Meetings) on September - November 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September - November	Others	45,000.00			SR 2021-07-1132
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (BDTP Pilot Writeshop) on September - October 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September - October	Others	35,000.00			SR 2021-07-1132
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (CSO Forum) on September 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September	Others	24,000.00			SR 2021-07-1132

	Honoraria: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (CSO Forum) on September 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September	Others	30,000.00			SR 2021-07-1132
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (DTP Expo) on December 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	December	Others	80,000.00			SR 2021-07-1132
	Supplies and Materials: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (DTP Expo) on December 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	December	Others	55,000.00			SR 2021-07-1132
	Honoraria: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (DTP Expo) on December 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	December	Others	40,000.00			SR 2021-07-1132
	Meals and Snacks: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (Popularizing Full Devolution: Media Engagements) on September - November 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September - November	Others	54,000.00			SR 2021-07-1132
	Rental Expenses: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (Popularizing Full Devolution: Media Engagements) on September - November 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	September - November	Others	15,000.00			SR 2021-07-1132
	Supplies and Materials: Engaging Stakeholders on Full Devolution: Activities for LGU DTP Preparations (Popularizing Full Devolution - Advocacy Materials)	LGCD	NP-53.9 - Small Value Procurement	October	Others	635,000.00			SR 2021-07-1132

	Support to Operations re Roll-out of Anti-Illegal Drug Policies and Conduct of the FY 2019 and FY 2020 ADAC Performance Audit and Support to the Conduct of Quarterly Regional Inter-Agency Committee on anti Illegal Drugs (ICAD) Meetings and Regional Operation Expenses Under PADS	LG MED	NP-53.9 - Small Value Procurement	October	Others	4,650.00			SR 2021-03-0496 SR 2020-02-0592
	Meals and Snacks for the Filipino Family Week Celebration on September 22, 2021	LG CDD	NP-53.9 - Small Value Procurement	September	Regular Fund	16,625.00			
	Supplies and Materials for the Filipino Family Week Celebration on September 22, 2021	LG CDD	NP-53.9 - Small Value Procurement	September	Regular Fund	5,500.00			
	Meals for the Orientation of LGSF-FALGU	LG CDD	NP-53.9 - Small Value Procurement	September	Others	28,500.00			SR 2021-08-1487
	Supplies for the Orientation of LGSF - FALGU	LG CDD	NP-53.9 - Small Value Procurement	September	Others	25,440.00			SR 2021-08-1487
	Supplies for the LGSF-SBDP Project Monitoring Orientation	LG CDD	NP-53.9 - Small Value Procurement	November	Others	65,789.00			SR 2021-09-1858
	Janitorial Supplies for Office Use	FAD	NP-53.9 - Small Value Procurement	September	Regular Fund	48,900.00			
	Meals for the Conduct of Stakeholders' Forum: Implementation of RCSP FY 2021	LG CDD	NP-53.9 - Small Value Procurement	September	Others	40,500.00			SR 2021-08-1487
	Supplies for the Conduct of Stakeholders' Forum: Implementation of RCSP FY 2021	LG CDD	NP-53.9 - Small Value Procurement	September	Others	24,500.00			SR 2021-08-1487
	Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Monthly Meetings and Implementation of Regional Philippine Anti-Illegal Drugs Strategy (PADS) Activities	LG CDD	NP-53.9 - Small Value Procurement	September	Others	6,000.00			SR 2021-08-1586
	Meals for the Conduct of "Life Planning for Retirement on October 20-21, 2021"	FAD	NP-53.9 - Small Value Procurement	October	Regular Fund	15,000.00			
	Janitorial and Electrical Supplies of the Office	FAD	NP-53.9 - Small Value Procurement	September	Regular Fund	84,200.00			
	Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Monthly Meetings and Implementation of Regional Philippine Anti-Illegal Drugs Strategy (PADS) Activities	LG MED	NP-53.9 - Small Value Procurement	September	Others	45,000.00			SR 2021-08-1586
	To cover Roll-out Training on PADS Policies of CBDRP	LG MED	NP-53.9 - Small Value Procurement	October	Others	29,250.00			SR 2021-05-0745
	To cover the Roll-Out Training on new Community Based Drug Rehabilitation Program (CBDRP)	LG MED	NP-53.9 - Small Value Procurement	September	Others	12,000.00			SR 2021-05-0745
	Supplies and Materials: Conduct of "Training for LGUs on Rationalization of Fees and Charges and Updating of the Local Revenue Code)" on October 4-8, 2021 at Butuan City	LG CDD	NP-53.9 - Small Value Procurement	October	Others	39,900.00			SR 2021-07-1132 SR 2021-07-1148
	Honorarium: Conduct of "Training for LGUs on Rationalization of Fees and Charges and Updating of the Local Revenue Code)" on October 4-8, 2021 at Butuan City	LG CDD	NP-53.9 - Small Value Procurement	October	Others	48,000.00			SR 2021-07-1132 SR 2021-07-1148

Accommodation: Conduct of "Training for LGUs on Rationalization of Fees and Charges and Updating of the Local Revenue Code)" on October 4-8, 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	October	Others	128,000.00			SR 2021-07-1132 SR 2021-07-1148
Meals and Snacks: Conduct of "Training for LGUs on Rationalization of Fees and Charges and Updating of the Local Revenue Code)" on October 4-8, 2021 at Butuan City	LGCD	NP-53.9 - Small Value Procurement	October	Others	170,000.00			SR 2021-07-1132 SR 2021-07-1148
Meals for the Conduct of Serbisyo Caravan	LGCD	NP-53.9 - Small Value Procurement	September	Others	315,000.00			SR 2021-08-1621
Meals for the Harmonized Orientation on July 5, 2021 and Office Disinfection	LGCD	NP-53.9 - Small Value Procurement	July	Others	62,450.00			SR 2021-03-0497

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Available


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Budget Officer

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LGOO VII/BAC Chairperson

Approved by:


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Regional Director