

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XIII (CARAGA)
PHYSICAL REPORT OF OPERATIONS
FOR THE YEAR ENDING 2015**

**OUTCOME: ACCOUNTABLE, TRANSPARENT, PARTICIPATORY AND
EFFECTIVE LOCAL GOVERNANCE**

1. FULL DISCLOSURE POLICY

- 9 LGUs provided with coaching sessions
- 100% of PCMs monitored on compliance to FDP
- 83% of PCMs fully complying to the FDP
- 97% of barangays complied to BFD

2. SEAL GOOD OF LOCAL GOVERNANCE

- Conducted conferment / awarding to 100% (5 out of 5 LGUs)
- Conferred Certificate of Recognition to 100% of LGUs which are not passers of SGLG
- Conducted field testing as required by the Central Office to 100% (8 out of 8 LGUs) of target LGUs
- LGUs Prepare 2015 Regional Governance Report

3. PERFORMANCE CHALLENGE FUND

- Conducted PCF Orientation within 2nd semester
- 95% of 60 FY 2013 PCF supported projects were completed and 5% are on-going construction.
 - 100% of FY 2014 GFH-passer LGUs granted with PCF subsidy amounting to Php28 million 50% of 14 FY 2014 PCF funded projects were completed and 35% on-going and 15% under procurement
 - 100% of FY 2015 SGLG-passer LGUs provided with PCF subsidy amounting to Php31 million, Of which 2 projects sites were already inspected while the 3 other projects are in the process of completing required documents as of reporting period.
- Facilitated the conduct of final national validation of 15 projects (FY 2012 PCF- funded – 5, FY 2013 PCF-funded – 10)
- Conducted PCF Orientation within 2nd semester

4. CSO-People's Participation Partnership Program

- 100% of 4 cities that conducted CSIS in 2014 submitted their CSIS Report
- 100% of 4 cities that conducted CSIS in 2014 conducted Utilization Conference
- 75% of target 4 cities for FY 2013 submitted their CPAP
- 100% of target 4 cities for FY 2014 CSIS submitted their CPAP

5. LuponTagamapayapa Incentives Awards

- 100% of FY 2015 Lupon nominees assessed and evaluated
- 1 barangay from Butuan City was awarded as Best Lupon for FY 2015 and was accorded with Hall of Famer Award having been a Winner for Best Lupon Title for three (3) consecutive years.

6. KatarungangPambarangay

100% of the Regional Cluster Heads attended the training conducted by the Central Office on the developed KP Module

7. Community-Based Monitoring System (CBMS)

Six (6) personnel both from the Regional Office and different Provincial Offices of DILG XIII were able to participate and completed the Central Office initiated Trainer's Training on CBMS Modules 3 & 4 held in Subic, Zambales during the 4th quarter of the current year. As expected these set of Trainers will take the lead and will conduct Roll-Out of the said Training with the LGUs who have proposed Capacity Building projects on CBMS in their FY 2016 Local Poverty Reduction Action Plan (LPRAP) and to those LGUs that may request the Department to provide capacity development relative to CBMS in the near future.

OUTCOME: BUSINESS-FRIENDLY AND COMPETITIVE LGUS

1. Accelerating Investments for More Business (AIMBIZ) in LGUs

- Facilitated the conduct of Seminar/Workshop on Business Planning/ Updating/Formulation of Local Revenue Code/LIIC

2. STREAMLINING OF BPLS AND OTHER REGULATORY SERVICES

- 100% of cities and municipalities were monitored on its compliance to BPLS Reforms standards
- 73 or 93% (5 cities and 63 municipalities) of cities and municipalities have fully complied to BPLS Reforms standards
- Conducted orientation workshop on RS4LG to 3 cities (Cabadbaran,Bayugan&Tandag) with the participation of their respective City Administrator, BPLO, Office of Building Official, City Engineering, City Planning, City Health & SP Chair on related program
- Conducted Focused Group Discussion to the same target cities as a follow through on the conducted orientation on RS4LG. The said activity was aimed at discussing the elements in the current BPLS process, identifying the elements essential to the process, and enhancing existing LGU BPLS process.

3. PRMF

- As per Memorandum of Subsidiary Agreement entered into by the DILG and the Department of Foreign Affairs Trade (DFAT), contract management for PRMF projects are now moved to provincial government thru a process called Novation. As of December 31, 2015, Deed of Novation and all other PRMF-related documents have been prepared and transmitted to PLGUs. Signing of Deed of Novation is still under process.

4. SLRF

- 1 FY 2012 project implemented by the City of Cabadbaran is on-going as of the report period.
- 10 LGUs (4 provinces and 6 cities (Agusan del Norte, Agusan del Sur, Surigao del Sur and Province of Dinagat Islands and all of the 6 cities (Butuan, Bayugan, Cabadbaran, Bislig, Surigao and Tandag) qualified to received funding for FY 2015, Documents for SARO already processed and submitted to DILG RO and subsequently endorsed to DPWH RO.
- Awaiting release of SARO from DPWH as of end of December 2015
- All of the 5 provinces and 6 cities conducted their respective Local Road Management Performance Assessment (LRMPA).

OUTCOME AREA: ENHANCING LGU CAPACITY ON DISASTER RISK REDUCTION/CLIMATE CHANGE

1. ENHANCING LGU CAPACITY ON DRR-CCA

Conducted Capacity Development on:

- Formulation of Local Climate Change Adaptation Plan to a total of 19 LGUs eastern seaboard LGUs of the Region.
- Geographical Information System for the preparation of Risk Map to a total of 18 eastern seaboard LGUs of the Region.
- Regional Strategic Planning Workshop on Mainstreaming Disaster Risk Reduction and Management – Climate Change Adaptation in Local Development Plans to a total of 40 participants from the different regional line agencies of the Region.
- Conducted advocacy and information campaign to a total of 22 participants coming from the Agusan River LGUs and Eastern seaboard LGUs on mainstreaming Disaster Risk Reduction and Management – Climate Change Adaptation in Local Development Plan

- Conducted, under the BNEO program, training on Community-Based Disaster Risk Reduction and Management to a total of 107 participants coming from the municipalities of Cagdianao, San Jose & Loreto all in the Province of Dinagat Islands
- Conducted, in coordination with the Local Government Academy a tsunami drill in the Province of Dinagat Islands

OUTCOME: SOCIALLY PROTECTIVE AND SAFE LGUS

In consonance with the provisions of Administrative Order 46 and in order to comply with the directives of the Central Office top management, that is to have all locally funded projects for 2013-2014 completed by 80%, and at least 50% of all locally-funded projects for FY 2015 by end of September 2015, DILG Region XIII issued Regional Order No. 35 dated April 29, 2015 and installed its own Full Delivery Unit to ensure that provisions of the above-mentioned directives are carried through. As such, the Region has geared all its efforts towards an intensified program/project implementation. Thus, for the year that has ended, the Region has achieved significant accomplishments on the PPAs under the outcome area on socially-protective and safe LGUs.

All in all, there are a total of 587 locally-funded (infra) projects which the Region has implemented and is implementing from Project Years 2012-2015. Of these total number of projects, 301 were already completed, 216 are still on-going, 29 are under procurement, 34 are already approved and 7 are under preparation as of the report period. The total cost for all of these projects amounted to P2,391,320,815.75. While 100% of the total cost was already obligated as of the report period, only 2,127,876,351.88 or 88.987% was disbursed to the respective project beneficiaries so far. All these developments has resulted to a project Completion Rate of 51.28% and Accomplishment Rate of 72.63% for the Region. The following are the details of this project implementation:

1. SAGANA AT LIGTAS NA TUBIG (SALINTUBIG) PARA SA LAHAT

FY 2013

- 4 or 100% of 4 projects implemented by 2 municipalities in Agusan del Norte were completed.
- 100% of the project cost of 2.5 million were already obligated and disbursed to the recipient LGUs.

FY 2014

- 2 or 29% of the 7 subprojects for implementation for FY 2014 were completed.
- 4 or 57% on-going and 1 or 14% under procurement.

- 100% of total project cost of Php12,730 million were obligated and Php10,615 million or 83% of it were disbursed to all 6 recipient LGUs.

FY 2015

- 9 or 19% of the 48 subprojects were under procurement
- 7 or 15% under preparation and 32 or 67% were approved and are ready for procurement
- 100% of the total project cost of Php83,730 million were obligated with Php68,000,000 or 81% of it disbursed to the recipient LGUs.

2. PAMANA Pillar 3

FY 2014

- 3 or 80% of the 5 remaining subprojects were completed.
- 1 or 20% is still on-going construction.
- 100% of the total cost of P480,950,000 were obligated with P438,410,494 or 91% of it were already disbursed to project recipient LGUs.

FY 2015

- 6 or 21% of the 28 subprojects were completed.
- 19 or 68% on-going construction, 2 or 7% under procurement process and 1 or 4% approved for procurement.
- 100% of the total cost of Php841,850 million were obligated with 82% or Php687,936.15 were disbursed to all project recipient LGUs.

3. BUB Water System Projects

FY 2013

- 1 or 25% was completed of 4 remaining subprojects were completed.
- 3 or 7% are on-going construction.

FY 2014

- 31 or 65% of the 48 remaining subprojects were completed.
- 17 or 35% were on-going construction.
- 100% of the total project cost of Php94,418,596.16 million were obligated with Php88,274,846 or 93% of it were disbursed to 28 recipient LGUs.

FY 2015

- 19 or 17% of the 114 subprojects were completed.
- 93 or 82% were on-going construction and 2 or 2% were under procurement process.
- 100% of the total project cost of Php167,121,033.40 were obligated with Php150,907,542.27 or 90% of it already disbursed to a total of 44 recipient LGUs.

4. BUB Local Access Road Project

- 9 or 60% of the 15 targeted FY 2014 remaining subprojects were completed.

- 6 or 40% were on-going construction.

5. BUB Other Local Infra Projects

FY 2014

- 6 or 86% of the 7 remaining subprojects for BUB other local infra for FY 2014 were completed.
- 1 or 14% was on-going construction.
- 100% of the total project cost of Php19,057,500 or 100% were obligated with Php18,481,500 or 97% of it were disbursed as of end of December 2015.

FY 2015

- 22 or 28% of the 110 subprojects were completed.
- 72 or 92% were on going and 15 or 19% were under procurement process.
- 100% of the total project cost of Php189,751,686.20 were obligated while P164,078,821 million or 86% of it were disbursed to the recipient LGUs

6. Support to Bottom Up Budgeting (BUB) Process

- As Chairperson of the RPRAT, spearheaded in the conduct 12 monthly RPRAT meetings with the active participation of the following member agencies:
 - DILG
 - DBM
 - NEDA
 - DTI
 - DOH
 - NCIP
 - BFAR
 - NIA
 - DA
 - DOT
 - NAPC
- Provided coaching assistance to all cities and municipalities of the region in the preparation of their Local Poverty Reduction Action Plan (LPRAPs)
- 73 LGUs (6 cities and 67 municipalities) were able to submit their Local Poverty Reduction Action Plan (LPRAPs) for FY 2016.
- Conducted 5 Provincial Validation for LPRAPs 2016.
- Conducted provincial dialogues and town hall meetings between the RPRAT and the LPRAT with the participation of the member regional line agencies.
- Conducted 73 CSO Consultations in preparation for the formulation of LPRAP 2017.
- Conducted 5 Provincial Orientation on JMC 7 for the implementation of LPRAP 2017.
- Conducted review and validation of the draft LPRAP 2017 with the participation of the members RLAs

7. Comprehensive Local Integration Program (CLIP)

- Facilitated the release of fund subsidy to 100% of surfacing FRs for the period

8. Provision of Secretariat Services to POCs

- Facilitated the conduct of 2 RPOC quarterly Meetings.
- Monitored LGUs submission of their POPs Plan

9. Institutionalization of Gender and Development in Local Governance

- 46 or 59% (P-4, C-3, M-39) of total LGUs submitted their GAD Plan and Budget for FY 2015
- 21 or 27% (P-3, C-3, M-15) with GAD Code
- 6 or 8% (P-1, C-1, M-4) with sex-disaggregated data
- 65 or 83% (P-4, C-4, M-57) with GAD Focal Point System

OUTCOME: STRENGTHENED ORGANIZATIONAL CAPACITY

1. DILG Region XIII continued to maintain the operation of its Local Governance Regional Resource Center. As such, for the year that has ended, the LGRRC achieved the following:

- Conducted Collaborative Meeting of the MSAC and CSOs on DRRM attended by MSAC members, CSO involved in DRRM activities, LGRRC core leaders and management. The activity aimed to mapped out CSO interventions provided to LGUs on disaster risks reduction.
- Developed Program Brochures on BUB and KP
- Prepared and distributed 300 copies of news digest
- Prepared and submitted 5 Audio Visual Presentations
- Acquired 30 pcs knowledge products
- Catered to 25 library clients
- Provided coaching assistance to 7 LGUs on Business Planning
- Provided coaching assistance to 2 LGUs on UBAS
- Conducted advocacy campaign on Mainstreaming DRR CCA into the LDP with the participation of 227 participants
- Provided advocacy to 12 Community Mobilizers on BUB
- Documented 43 success stories on BUB projects outside of DILG targets
- Documented 3 success stories of BUB good practices
- Published DILG BUB good practice in quad media

2. The efficient implementation of the Region's Human Resource and Management Development (HRMD) Plan, on the other hand, yielded the following:

- Conduct of LGOO's Summit with the attendance of 100% of all the LGOOs in the region.
- Conduct of Orientation on Gender Mainstreaming and Evaluation Framework to all technical personnel of the Region in preparation for the GAD Plan and Budget for LGUs
- Conduct of Seminar/Workshop on Strengthening the Financial and Administrative Procedures and other Processes particularly in the implementation of Locally-Funded Projects attended by all administrative staff in the Regional Office.

- Successfully identified critical staffing requirements and subsequently filled up 14 different vacant positions (Promotion – 8, Newly hired – 6)
- Attendance of personnel to the different trainings conducted by the Central Office and other In-house trainings:
 - Technical Writing attended by 3 regional personnel conducted by Local Government Academy held in LGA Los Baños, Laguna
 - Training Workshop for Public Assistance and Complaint Center Action Officer which focused on identifying common requests, complaints, queries and response mechanism that caters barangays, LGUs and other offices.
 - Records Inventory/Disposal conducted by the General Services Division, Administrative Service of the Central Office which focused on records disposal and its procedures as prescribed by the National Archives of the Philippines by the Records Officer.
 - Disbursing Officers and Accounting Clerks attended seminar on Financial and other administrative matters
 - Strategic Communication Competency Training
 - Accreditation to Professionalized and Rationalized Training Program Offered to CSOs by Various Service Providers in the Region
 - Orientation Workshop on HGDG
 - Coaches Training on Geographic Information System
 - Seminar Workshop on the Localization of the Magna Carta of Women
 - Formulation of Strategy on the Implementation of the DRR-CCA PPAs
 - Roll-Out Training on RbME
 - Trainers Training on Creating a Gender-Responsive, Child Friendly and IP Relevant KP
 - Trainers Training on CBMS Modules 3 & 4
 - Trainers Training on National Roll Out on Local Road Management Manual
 - Association of Government Accountants of the Philippines
 - Report Development Workshop
 - Incident Planning Course on Incident Command System
 - Trainers Training on Social Protection Handbook
 - Trainers Training on Enhanced CDP Preparation
 - Trainers Training on RbME Sustainability
- Conducted the following:
 - Kalasag Regional Selection Committee Validation
 - Orientation Seminar on CLIP
 - Orientation on E-NGAs to selected field personnel
 - Orientation on Gender Mainstreaming and Evaluation Framework attended by all field personnel of the region.
 - FGD on RPOC Matters
 - Mid-Year Assessment on Financial Matters
- Finalized the selection process for the following positions:
 - LGOO VIII – 1
 - LGOO VI -1

- LGOO III -1
 - LGOO II – 6
 - ACCOUNTANT II – 1
 - HRMO II – 1
 - ADMIN. ASSISTANT III/ ACCOUNTANT III – 3
 - 4 positions for the BUB RPMT
 - 4 Engineers, 1 Architect and 1, Info Analyst
- Review and streamline recruitment and selection processes
 - Implemented conditions of service for HR transactions
 - Analyzed and developed HR policy and strategy framework

OTHER REGIONAL INITIATIVES/DEMAND-DRIVEN PROJECTS/ACTIVITIES:

1. Provision of Technical Assistance to 100% of requesting LGUs on:

- FDP implementation
- BPLS implementation
- Barangay Officials Death Claims
- Barangay Certificates
- Legal Opinions
- Updates on BODs

2. Implementation of Locally-Funded Projects

Issued DILG Region XIII issued Regional Order No. 35 dated April 29, 2015 and installed its own Full Delivery Unit to ensure that provisions of AO 46 vis-a-vis the directives of the Central Office top management, that is to have all locally funded projects for 2013-2014 completed by 80%, and at least 50% of all locally-funded projects for FY 2015 by end of September 2015 are carried through.

3. A “Pagpadayag: Showcasing the Gains of BUB”

An activity of the region which exhibited an array of projects implemented by the participating agencies like farm to market roads, livelihood projects, and potable water supply projects. Also during the said activity, testimonies of LGU-recipients on the different BUB processes such as, CSO Assembly, LPRAP Workshop, Implementation, Operations and Benefits and Impacts were shared by different stakeholders coming from the LGU, the community, the CSO, and Barangay representatives.