

LGU Scorecard on Health - DCF For NCR, HUCs and ICCs

LGU Name: (Butuan City) Profile Year: 2012

Region: (CARAGA)

Population data to be used: 2010 Census Data Projected to 2012

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health services provided by the LGUs. The indicators are stratified based on the strategic thrusts and strategic instruments of Universal Health Care (Kalusugang Pangkalahatan).

Instructions:

- Please fill-up the form by putting the required data for numerator, denominator and computed value.
- Encircle "Not Applicable" if the indicator is not applicable to the component city or municipality, or "No Data" if applicable but data is not available.
- Refer to the given formula per indicator to derive the computed value.
- Fill-up the remarks portion of each indicator when the computed value exceeds the acceptable value.

Only the computed value will be inputted on the online DCF, however, numerator and denominator data still needs to be supplied in this manual DCF to facilitate data review.

I. Financial Risk Protection

Governance for Health

A. Increase LGU Investment for Health

1) Percentage of City Budget Allocated to Health

$$\frac{\text{A. Total city budget allocated for health, nutrition \& environment} \rightarrow 153,816,842}{\text{B. Total city budget} \rightarrow 1,618,639,243} \times 100 = 9.5 \% \quad \text{No Data}$$

CHO	- 26,237,732				
EMC	- 64,928,942	22,769,600	1,000,000	21,170,000	
HEALTH					
CITY POLICEMAN	- 6,938,587	17,000			
CEN/PO	- 19,442,647	172,400			
PROG.	124,908,164	27,671,900	1,000,000	21,853,900	

Note:

- Formula: $A/B \times 100$
- City budget - PS, MOOE, and CO
- Target 2016: 22%
- Acceptable computed value: between 5% and 50%

Remarks: _____

2) Percentage of MOOE Allocated to Health

A. Total MOOE* in city budget allocated to health, nutrition & environment →	26,447,500	$\times 100 =$	17 %	No Data
B. Total city budget allocated to health, nutrition & environment →	153,816,842			

Note:

- Formula: $A/B \times 100$
- *MOOE for health from the regular funds (IRA + locally-generated sources)
- Target 2016: 45%
- Acceptable computed value: between 5% and 80%

Remarks: _____

3) Percentage of City Health Expenditures

A. Total city expenditures on health, nutrition & environment →	138,435,151.8	$\times 100 =$	90 %	No Data
B. Total city budget allocated to health, nutrition & environment →	153,816,842			

Note:

- Formula: $A/B \times 100$
- Target 2016: 100%
- Acceptable computed value: between 75% and 100%

Remarks: _____

II. Improved Access to Quality Hospitals & Health Care Facilities

Service Delivery

A. Rationalize Services in Local Health Facilities

4) Average Length of Stay (in days) in LGU-administered Hospitals (Levels I, II and III)

4.1) For Level I LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level I LGU-administered hospitals →

— days

No
Data

Not
Applicable

B. Total number of discharges and deaths in Level I LGU-administered hospitals →

=

Notes:

- Formula: A/B
- Target 2016: 3 days (Level I LGU-administered Hospitals)
- Acceptable computed value: between 1 and 7 days

Remarks: _____

4.2) For Level II LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level II LGU-administered hospitals →

— days

No
Data

Not
Applicable

B. Total number of discharges and deaths in Level II LGU-administered hospitals →

=

Notes:

- Formula: A/B
- Target 2016: 5 days (Level II LGU-administered Hospitals)
- Acceptable computed value: between 1 and 10 days

Remarks: _____

4.3) For Level III LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level III LGU-administered hospitals →	<div>50784</div>	=	<div>5 days</div>	<div>No Data</div>	<div>Not Applicable</div>
B. Total number of discharges and deaths in Level III LGU-administered hospitals →	<div>9,267</div>				

Notes:

- Formula: A/B
- Target 2016: 8 days (Level III LGU-administered Hospitals)
- Acceptable computed value: between 1 and 16 days

Remarks: _____

5) Bed Occupancy Rate in All LGU-administered Hospitals

A. Total in-patient days of care in all LGU-administered hospitals for 1 year →	<div>50784</div>	x 100 =	<div>139 %</div>	<div>No Data</div>
B. Total bed days* in all LGU-administered hospitals →	<div>36,500</div>			

Note:

- Formula: A/B x 100
- To compute for total bed days*: Authorized bed capacity x 365 days
- Target 2016: 80 - 85%
- Acceptable computed value: between 20% and 150%

Remarks: _____

6) Gross Death Rate in All LGU-administered Hospitals

A. Total number of deaths (including newborn babies) in all LGU-administered hospitals →	<div>384</div>	x 100 =	<div>3.9 %</div>	<div>No Data</div>
B. Total discharges and deaths in all LGU-administered hospitals →	<div>9,451</div>			

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Note:

- Formula: $A/B \times 100$
- Target 2016: $< 1\%$
- Acceptable computed value: between 0% and 50%

Remarks: _____

Human Resources for Health

A. Adequate Human Resource for Health

7) Health Center Physician to Population Ratio

A. Total population → 318,944

B. No. of health center physician → 2

1 Health Center
Physician : 159,472
Population

No
Data

No Rural
Health
Physician

Note:

- Formula: A/B
- Target 2016: 1 health center physician: 20,000 population
- Acceptable computed value: between 1 health center physician: 1,000 population and 1 health center physician: 75,000 population

Remarks: _____

8) Health Center Midwife to Population Ratio

A. Total population → 318,944

B. No. of health center midwife → 24

1 Health Center
Midwife : 13,289
Population

No
Data

No Rural
Health
Midwife

Note:

- Formula: A/B
- Target 2016: 1 health center midwife : 5,000 population
- Acceptable computed value: between 1 health center midwife: 500 population and 1 health center midwife: 75,000 population

Remarks: _____

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9) Health Center Nurse to Population Ratio

A. Total population →	318,944	=	1 Health Center Nurse : 11,391 Population	No Data	No Rural Health Nurse
B. No. of health center nurse →	28				

Note:

- Formula: A/B
- Target 2016: 1 health center nurse : 20,000 population
- Acceptable computed value: between 1 health center nurse: 1,000 population and 1 health center nurse: 75,000 population

Remarks: _____

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

10) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis

A. No. of persons given mass drug administration →	229,779	x 100 =	85 %	No Data	Not Applicable (Non-endemic)
B. Total population (2 years old & above) in *endemic area →	271,106				

Notes:

- Formula: A/B x 100
- Endemic area* is a city with a prevalence of 1% or higher.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

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11.) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis

A. No. of persons given mass treatment →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">7,724</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">12 %</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Not Applicable (Non-endemic)</div>
B. Total population (5 years old and above) in *endemic area →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">67,041</div>				

Notes:

- Formula: $A/B \times 100$
- Endemic area is a barangay, HUC or ICC with a prevalence of 10% or higher.
- Reference: FHSIS
- Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

12.) Annual Parasite Incidence for Malaria

A. No. of Malaria cases in the population →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">0 ✓</div>	x 1000 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">0 Per 1000 population</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Not Applicable (Non-endemic)</div>
B. Total population in *endemic area →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">50,150</div>				

Notes:

- Formula: $A/B \times 1000$
- Endemic area may be a barangay, HUC or ICC. Thus, the population of the implicated barangay, HUC or ICC should be used as denominator.
- Reference: FHSIS
- NOH Target 2016: < 0.8/1000
- Acceptable computed value: between 0 and 20 per 1,000 population

Remarks: _____

[Signature]

B. Intensified Disease Prevention and Control

13.) TB Case Detection Rate (All Forms of TB*)

A. No. of all forms of TB cases identified →

960

x 100 =

109 %

No
Data

B. Estimated no. of all forms of TB cases for the year* →

877

Notes:

- Formula: $A/B \times 100$
- *All Forms of TB refer to new smear positive, new smear negative, relapse, and extra pulmonary TB
- To compute for "Estimated number of all forms of TB cases for the year": Total population x 0.00275
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 85%
- Acceptable computed value: between 30% and 100%

Remarks: _____

14.) TB Cure Rate

A. No. of new smear-positive pulmonary TB cases registered in a specified period that were cured →

378

*AMHC - M(+)

x 100 =

90 %

No
Data

B. Total no. of new smear-positive pulmonary TB cases registered in the same period →

421

Notes:

- Formula: $A/B \times 100$
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 90%
- Acceptable computed value: between 30% and 100%

Remarks: _____

Signature

C. Child Health

15) Percentage of Fully Immunized Child

A. No. of infants given BCG, OPV3, DPT3/Penta 3, Hep B3 and Measles vaccine before 12 months of age →

$$\rightarrow \text{Measles} = \text{AMHC} \cdot M(\text{+}) = 1497$$

$$= (17) = 1370$$

$$\rightarrow \text{FIC} = \text{AMHC} \cdot M(\text{+}) = 1293 \cdot (49) = 1341$$

$$\text{DPT3} = 1341 \cdot (49) = 1341$$

8150

B. Total population x 2.7% →

8612

x 100 =

94.7%

No Data

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 95%
- Acceptable computed value: between 30% and 100%

Remarks: _____

16) Percentage of Infants (0 - 6 months old) Exclusively Breastfed

A. No. of infants (0 - 6 months old) exclusively breastfed →

6,145 ✓

B. Total population x 2.7% →

8612

x 100 =

71%

No Data

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 54.75%
- Acceptable computed value: between 5% and 100%

Remarks: _____

D. Maternal Health

17) Percentage of Facility-based Deliveries*

Number of mothers giving birth at:

A1. Health centers & public
lying in clinics →

3,678

A2. City hospitals (Level I,
II, III) →

4,138

B1. Home

262

B2. Other places*

Percentage of Facility-based Deliveries

A. Total number of facility-based
deliveries* (A1 + A2) →

7,816

B. Total number of maternal
deliveries (A1 + A2 + B1 + B2) →

8,078

2,312 / 2,312
on 1/4 hospital

= 2587

x 100 =

96 %

No
Data

Notes:

- Formula: $A/D \times 100$
- Must be in a health facility with birthing capacity*
- "Other places" is defined as non-health facility places like vehicles (tricycle, taxi, etc.) and outside of the dwelling place
- Reference: Local civil registry as reported in FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

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18) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professionals →

7,951

x 100 =

98 %

No Data

B. Total number of maternal deliveries in the LGU (same as indicator # 17 denominator) →

8,078

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals - are medical doctors, nurses and midwives
- Reference: FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

19) Contraceptive Prevalence Rate for Modern Family Planning Methods*

A. No. of women of reproductive age who are using (or whose partner is using) modern family planning method →

24,405

$\frac{24,405}{39,231} = 62\%$

x 100 =

62 %

No Data

B. No. of women of reproductive age (12.3% of total population) →

39,231

Notes:

- Formula: $A/B \times 100$
- Modern family planning methods*: pills, IUD, condom, injectables, NFP (cervical mucus, basal body temperature, symptothermal, standard days method/cycle beads, lactation amenorrhea method), bilateral tubal ligation, and vasectomy.
- NOH Target 2016: 65%
- Acceptable computed value: between 0% and 100%

Remarks: _____

2/11/17

20) Percentage of Functional Community Health Teams

A. No. of functional Community Health Teams in the LGU* →

181

x 100 =

100%

No
Data

B. No. of targeted Community Health Teams in CCT NHTS - PR areas in the LGU →

181

Notes:

- Formula: $A/B \times 100$
- *Please refer to the attached Consolidation Template (see page 15)
- Conditional Cash Transfer National Household Targeting System for Poverty Reduction (CCT NHTS - PR)
- NOH Target 2016: 100%
- Acceptable computed value: between 0% and 100%

Remarks: _____

E. Environmental Health

21) Percentage of Households with Access to Safe Water

A. Total no. of households with access to safe water (Level I, II, III) →

49,300

49,300

x 100 =

92.55%

No
Data

B. Total no. of households →

52,58

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 88% (NOH)
- Acceptable computed value: between 20% and 100%

Remarks: _____

[Signature]

22) Percentage of Households with Sanitary Toilet Facilities

A. Total no. of households with
sanitary toilet facilities →

45,119 ✓

x 100 =

84.40%

No
Data

B. Total no. of households →

53,128

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 20% and 100%

Remarks: _____

8/2/17

Certification Page (for NCR, HUCs & ICCs)

Part I. On Accomplishing the DCF (for City Health Officers & Financial Officers)

LGU Name: Butuan City Date Accomplished: April 17, 2012

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the bases in producing the LGU Report Card.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Position
<u>ERLINDA B. MILLORIA</u>	<u>Nurse-IR</u>
<u>IVY C. CORDOETA</u>	<u>Nurse III</u>

Part II. On Review of DCF (For the DOH-Representative)

This is to certify that the undersigned have reviewed the data provided in the LGU Scorecard Data Capture Form.

Remarks : reviewed & conferred data with FH&NS
report. OK!

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<u>ENGR. MERLEETH O. PASARAN</u>	<u>CHD-CARAGA (Planning Officer-II)</u>

LGU Name: Butuan City
Profile Year: 2012

Region: CARAGA

Instructions:

1. Put a (✓) check mark across each criteria on the functionality of a Community Health Team (CHT) that is met by each CHT in the LGU.
2. Count the total number of fully-functional CHTs (those which have met all the criteria listed below) and supply it as numerator of Indicator 20 "Percentage of Functional Community Health Teams".

Criteria of a Functional Community Health Teams	CHT 1-181
1. Organized and trained	✓
2. Deployed in CCT-NHTS areas in the LGU	✓
3. Visited the CCT-NHTS families at least twice in the reporting year	✓
4. Submitted the following reports: 4.A Health Risk Assessment Report 4.B Health Use Plan 4.C Report of a follow-up of identified pregnant women (at least 2 follow-ups) 4.D Birth Plan and referral to health facilities	✓ ✓ ✓ ✓
No. of Fully-functional CHTS	181
Total No. of Fully-functional CHTS	181

*note: the 181 teams have met all the criteria for a functional Community Health Team

LGU Scorecard on Health - DCF For NCR, HUCs and ICCs

LGU Name: (Butuan City) Profile Year: 2012

Region: (CARAGA)

Population data to be used: 2010 Census Data Projected to 2012

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health services provided by the LGUs. The indicators are stratified based on the strategic thrusts and strategic instruments of Universal Health Care (Kalusugang Pangkalahatan).

Instructions:

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I. Financial Risk Protection

Governance for Health

A. Increase LGU Investment for Health

1) Percentage of City Budget Allocated to Health

A. Total city budget allocated for health, nutrition & environment →

153,816,842

B. Total city budget →

1,618,639,243

x 100 =

9.5 %

No Data

GENERAL FUND - 1,465,119,118
ECONOMIC FUND - 153,220,000
TOTAL → 1,618,639,243

DCF for NCR, HUCs and ICCs - Page 1 of 15

	P.S	MOOE	CO	LUMASUM	TOTAL
CHO - 30,637,708	3,550,900	-	-	-	34,188,608
BMC - 66,938,997	22,769,600	1,000,000	20,170,000	110,878,597	1,683,900
NUTRITION -	-	-	-	-	-
CITY POPCORN - 6,938,687	127,000	-	-	-	7,065,687
CENRO - 19,442,697	1,224,400	-	-	-	20,667,097
TOTAL	123,958,139	27,671,900	1,000,000	21,853,900	174,483,939

Note:

- Formula: $A/B \times 100$
- City budget - PS, MOOE, and CO
- Target 2016: 22%
- Acceptable computed value: between 5% and 50%

Remarks: _____

2) Percentage of MOOE Allocated to Health

A. Total MOOE* in city budget
allocated to health, nutrition &
environment →

24,447,500

B. Total city budget allocated to
health, nutrition & environment →

153,816,842

x 100 = 17 %

No
Data

Note:

- Formula: $A/B \times 100$
- *MOOE for health from the regular funds (IRA + locally-generated sources)
- Target 2016: 45%
- Acceptable computed value: between 5% and 80%

Remarks: _____

3) Percentage of City Health Expenditures

A. Total city expenditures on health,
nutrition & environment →

138,435,157.8

B. Total city budget allocated to
health, nutrition & environment →

153,816,842

x 100 = 90 %

No
Data

Note:

- Formula: $A/B \times 100$
- Target 2016: 100%
- Acceptable computed value: between 75% and 100%

Remarks: _____

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II. Improved Access to Quality Hospitals & Health Care Facilities

Service Delivery

A. Rationalize Services in Local Health Facilities

4) Average Length of Stay (in days) in LGU-administered Hospitals (Levels I, II and III)

4.1) For Level I LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level I LGU-administered hospitals →	<input type="text"/>	=	<input type="text"/> days	<input type="text"/> No Data	<input type="text"/> Not Applicable
B. Total number of discharges and deaths in Level I LGU-administered hospitals →	<input type="text"/>				

Notes:

- Formula: A/B
- Target 2016: 3 days (Level I LGU-administered Hospitals)
- Acceptable computed value: between 1 and 7 days

Remarks: _____

4.2) For Level II LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level II LGU-administered hospitals →	<input type="text"/>	=	<input type="text"/> days	<input type="text"/> No Data	<input type="text"/> Not Applicable
B. Total number of discharges and deaths in Level II LGU-administered hospitals →	<input type="text"/>				

Notes:

- Formula: A/B
- Target 2016: 5 days (Level II LGU-administered Hospitals)
- Acceptable computed value: between 1 and 10 days

Remarks: _____

4.3) For Level III LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level III LGU-administered hospitals →	<div>5,0784</div>	=	<div>5 days</div>	<div>No Data</div>	<div>Not Applicable</div>
B. Total number of discharges and deaths in Level III LGU-administered hospitals →	<div>9,267</div>				

Notes:

- Formula: A/B
- Target 2016: 8 days (Level III LGU-administered Hospitals)
- Acceptable computed value: between 1 and 16 days

Remarks: _____

5) Bed Occupancy Rate in All LGU-administered Hospitals

A. Total in-patient days of care in all LGU-administered hospitals for 1 year →	<div>50784</div>	x 100 =	<div>139 %</div>	<div>No Data</div>
B. Total bed days* in all LGU-administered hospitals →	<div>36,500</div>			

Note:

- Formula: A/B x 100
- To compute for total bed days*: Authorized bed capacity x 365 days
- Target 2016: 80 - 85%
- Acceptable computed value: between 20% and 150%

Remarks: _____

6) Gross Death Rate in All LGU-administered Hospitals

A. Total number of deaths (including newborn babies) in all LGU-administered hospitals →	<div>384</div>	x 100 =	<div>3.9 %</div>	<div>No Data</div>
B. Total discharges and deaths in all LGU-administered hospitals →	<div>9,451</div>			

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Note:

- Formula: $A/B \times 100$
- Target 2016: $< 1\%$
- Acceptable computed value: between 0% and 50%

Remarks: _____

Human Resources for Health

A. Adequate Human Resource for Health

7) Health Center Physician to Population Ratio

A. Total population →

318,948

B. No. of health center
physician →

2

1 Health Center

Physician : 159,474
Population

No
Data

No Rural
Health
Physician

Note:

- Formula: A/B
- Target 2016: 1 health center physician: 20,000 population
- Acceptable computed value: between 1 health center physician: 1,000 population and 1 health center physician: 75,000 population

Remarks: _____

8) Health Center Midwife to Population Ratio

A. Total population →

318,948

B. No. of health center
midwife →

24

1 Health Center

Midwife : 13,289
Population

No
Data

No Rural
Health
Midwife

Note:

- Formula: A/B
- Target 2016: 1 health center midwife : 5,000 population
- Acceptable computed value: between 1 health center midwife: 500 population and 1 health center midwife: 75,000 population

Remarks: _____

9) Health Center Nurse to Population Ratio

A. Total population →	318,948	1 Health Center Nurse : 11,391 Population	No Data	No Rural Health Nurse
B. No. of health center nurse →	28			

Note:

- Formula: A/B
- Target 2016: 1 health center nurse : 20,000 population
- Acceptable computed value: between 1 health center nurse: 1,000 population and 1 health center nurse: 75,000 population

Remarks: _____

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

10) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis

A. No. of persons given mass drug administration →	229,779	x 100 =	85 %	No Data	Not Applicable (Non-endemic)
B. Total population (2 years old & above) in *endemic area →	271,106				

Notes:

- Formula: A/B x 100
- Endemic area* is a city with a prevalence of 1% or higher.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

[Signature]

11.) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis

A. No. of persons given mass treatment →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">7,724</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">12 %</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Not Applicable (Non-endemic)</div>
B. Total population (5 years old and above) in *endemic area →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">67,041</div>				

Notes:

- Formula: $A/B \times 100$
- Endemic area is a barangay, HUC or ICC with a prevalence of 10% or higher.
- Reference: FHSIS
- Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

12.) Annual Parasite Incidence for Malaria

A. No. of Malaria cases in the population →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">0</div>	x 1000 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">0 Per 1000 population</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Not Applicable (Non-endemic)</div>
B. Total population in *endemic area →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">50,150</div>				

Notes:

- Formula: $A/B \times 1000$
- Endemic area may be a barangay, HUC or ICC. Thus, the population of the implicated barangay, HUC or ICC should be used as denominator.
- Reference: FHSIS
- NOH Target 2016: < 0.8/1000
- Acceptable computed value: between 0 and 20 per 1,000 population

Remarks: _____

Sam

B. Intensified Disease Prevention and Control

13.) TB Case Detection Rate (All Forms of TB*)

A. No. of all forms of TB cases identified →	<div>960</div>	x 100 =	<div>109 %</div>	<div>No Data</div>
B. Estimated no. of all forms of TB cases for the year* →	<div>877</div>			

Notes:

- Formula: $A/B \times 100$
- *All Forms of TB refer to new smear positive, new smear negative, relapse, and extra pulmonary TB
- To compute for "Estimated number of all forms of TB cases for the year": Total population x 0.00275
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 85%
- Acceptable computed value: between 30% and 100%

Remarks: _____

14.) TB Cure Rate

A. No. of new smear-positive pulmonary TB cases registered in a specified period that were cured →	<div>378</div>	x 100 =	<div>90 %</div>	<div>No Data</div>
B. Total no. of new smear-positive pulmonary TB cases registered in the same period→	<div>421</div>			

Notes:

- Formula: $A/B \times 100$
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 90%
- Acceptable computed value: between 30% and 100%

Remarks: _____

Sam

C. Child Health

15) Percentage of Fully Immunized Child

A. No. of infants given BCG, OPV3, DPT3/Penta 3, Hep B3 and Measles vaccine before 12 months of age →

8156

B. Total population x 2.7% →

8612

x 100 =

94.7 %

No
Data

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 95%
- Acceptable computed value: between 30% and 100%

Remarks: _____

16) Percentage of Infants (0 - 6 months old) Exclusively Breastfed

A. No. of infants (0 - 6 months old) exclusively breastfed →

6,145

B. Total population x 2.7% →

8612

x 100 =

71 %

No
Data

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 54.75%
- Acceptable computed value: between 5% and 100%

Remarks: _____

Sm

D. Maternal Health

17) Percentage of Facility-based Deliveries*

Number of mothers giving birth at:

A1. Health centers & public
lying in clinics →

1,105

A2. City hospitals (Level I,
II, III) →

1,396

B1. Home

262

B2. Other places*

Percentage of Facility-based Deliveries

A. Total number of facility-based
deliveries* (A1 + A2) →

2,501

B. Total number of maternal
deliveries (A1 + A2 + B1 + B2) →

2,763

x 100 =

91 %

No
Data

Notes:

- Formula: $A/B \times 100$
- Must be in a health facility with birthing capacity*
- "Other places" is defined as non-health facility places like vehicles (tricycle, taxi, etc.) and outside of the dwelling place
- Reference: Local civil registry as reported in FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

Sam

18) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professionals →

2,501

x 100 =

91 %

No Data

B. Total number of maternal deliveries in the LGU (same as indicator # 17 denominator) →

2,763

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals - are medical doctors, nurses and midwives
- Reference: FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

19) Contraceptive Prevalence Rate for Modern Family Planning Methods*

A. No. of women of reproductive age who are using (or whose partner is using) modern family planning method →

18,481

62 %

x 100 =

48 %

No Data

B. No. of women of reproductive age (12.3% of total population) →

39,231

Notes:

- Formula: $A/B \times 100$
- Modern family planning methods*: pills, IUD, condom, injectables, NFP(cervical mucus, basal body temperature, symptothermal, standard days method/cycle beads, lactation amenorrhea method), bilateral tubal ligation, and vasectomy.
- NOH Target 2016: 65%
- Acceptable computed value: between 0% and 100%

Remarks: _____

2mm

20) Percentage of Functional Community Health Teams

A. No. of functional Community Health Teams in the LGU* →

161

x 100 =

100%

No
Data

B. No. of targeted Community Health Teams in CCT NHTS - PR areas in the LGU →

181

Notes:

- Formula: $A/B \times 100$
- *Please refer to the attached Consolidation Template (see page 15)
- Conditional Cash Transfer National Household Targeting System for Poverty Reduction (CCT NHTS - PR)
- NOH Target 2016: 100%
- Acceptable computed value: between 0% and 100%

Remarks: _____

E. Environmental Health

21) Percentage of Households with Access to Safe Water

A. Total no. of households with access to safe water (Level I, II, III) →

49,200 (2021)

x 100 =

92.55%

No
Data

B. Total no. of households →

53,158

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 88% (NOH)
- Acceptable computed value: between 20% and 100%

Remarks: _____

22) Percentage of Households with Sanitary Toilet Facilities

A. Total no. of households with
sanitary toilet facilities →

45,117

B. Total no. of households →

53,138

x 100 =

84.90%

No
Data

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 20% and 100%

Remarks: _____

22/11/17

Certification Page

(for NCR, HUCs & ICCs)

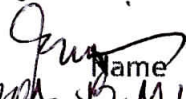
Part I. On Accomplishing the DCF (for City Health Officers & Financial Officers)

LGU Name: Butuan City Date Accomplished: April 17, 2012

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the bases in producing the LGU Report Card.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Position
 <u>ERLINDA B. MILLORIA</u>	<u>Nurse-IV</u>
<u>IVY C. CROZETA</u>	<u>Nurse III</u>
_____	_____

Part II. On Review of DCF (For the DOH-Representative)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks : _____

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
_____	_____



LGU Name: Butuan City
Profile Year: 2012

Region: CARAGA

Instructions:

1. Put a (✓) check mark across each criteria on the functionality of a Community Health Team (CHT) that is met by each CHT in the LGU.
2. Count the total number of fully-functional CHTs (those which have met all the criteria listed below) and supply it as numerator of Indicator 20 "Percentage of Functional Community Health Teams".

Criteria of a Functional Community Health Teams	CHT 1-181
1. Organized and trained	✓
2. Deployed in CCT-NHTS areas in the LGU	✓
3. Visited the CCT-NHTS families at least twice in the reporting year	✓
4. Submitted the following reports: 4.A Health Risk Assessment Report 4.B Health Use Plan 4.C Report of a follow-up of identified pregnant women (at least 2 follow-ups) 4.D Birth Plan and referral to health facilities	✓ ✓ ✓ ✓
No. of Fully-functional CHTS	181
Total No. of Fully-functional CHTS	181

*note: the 181 teams have met all the criteria for a functional Community Health Team

Consolidation Template for Indicator No.20
Percentage of Functional Community Health Teams

LGU Name: (<u>BUTUAN CITY</u>) Region: (<u>REGION 13</u>)						
Profile Year: 2012						
Instructions: 1. Put a (✓) check mark across each criteria on the functionality of a Community Health Team (CHT) that is met by each CHT in the LGU. 2. Count the total number of fully-functional CHTs (those which have met all the criteria listed below) and supply it as numerator of Indicator No. 20 "Percentage of Functional Community Health Teams".						
Criteria of a Functional Community Health Team	CHT 1 (example)	CHT 2 (example)	CHT 3 (example)	CHT 4 (example)	CHT 5 (example)	...
1. Organized and trained	✓	✓	✓	✓		
2. Deployed in CCT-NHTS areas in the LGU	✓	✓	✓	✓	✓	
3. Visited the CCT-NHTS families at least twice in the reporting year	✓		✓	✓	✓	
4. Submitted the following reports:						
4.A Health Risk Assessment Report	✓		✓	✓	✓	
4.B Health Use Plan	✓	✓	✓	✓	✓	
4.C Report of a follow-up of identified pregnant women (at least 2 follow-ups)	✓	✓	✓	✓	✓	
4.D Birth Plan and referral to health facilities	✓	✓	✓	✓	✓	
No. of Fully-functional CHTs	1	0	1	1	0	
Total No. of Fully-functional CHTs	3					