

LGU Scorecard on Health - DCF For Province

Province Name: (AGUSAN DEL NORTE)

Region: (CARAGA)

Profile Year: 2012

Population data to be used: 2010 Census Data Projected to 2012

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health services provided by the LGUs. The indicators are stratified based on the strategic thrusts and strategic instruments of Universal Health Care (Kalusugang Pangkalahatan).

Instructions:

- Please fill-up the form by putting the required data for numerator, denominator and computed value.
- Encircle "Not Applicable" if the indicator is not applicable to the LGU, or "No Data" if applicable but data is not available.
- Refer to the given formula per indicator to derive the computed value.
- Fill-up the remarks portion of each indicator when the computed value exceeds the acceptable value.
- Only the computed value will be inputted on the online DCF, however, numerator and denominator data still needs to be supplied in this manual DCF to facilitate data review.

I. Financial Risk Protection

Governance for Health

A. Increase LGU Investment for Health

1) Percentage of Provincial Budget Allocated to Health

A. Total provincial budget
allocated to health, nutrition &
environment →

₱ 219,034,103.57

x 100 = 37.30%

No
Data

B. Total provincial budget →

₱ 586,166,866.00

Summary

Note:

- Formula: $A/B \times 100$
- Provincial budget - PS, MOOE, and CO
- Target 2016: 22%
- Acceptable computed value: between 5% and 50%

Remarks: _____

2) Percentage of MOOE Allocated to Health

Total MOOE* in provincial budget allocated to health, nutrition & environment →	<div>₱45,613,080.00</div>	20.8
Total Provincial budget allocated to health, nutrition & environment →	<div>₱219,034,403.57</div>	No Data

Province-wide Computation (Consolidate data from the DCFs of all component cities & municipalities):

A. Total MOOE in province-wide budget allocated to health, nutrition & environment (add all municipal and provincial data) →	<div>59,481,186</div>	45,613,080 13,868,106
B. Total province-wide budget allocated to health, nutrition & environment (add all municipal and provincial data) →	<div>263,982,817</div>	44,945,714 219,034,403.57
		x 100 = 22.5 %

Note:

- Formula: $A/B \times 100$
- *MOOE for health from the regular funds (IRA + locally-generated sources)
- Target 2016: 45%
- Acceptable computed value: between 5% and 80%

Remarks: _____

2/11/12

3) Percentage of Provincial Health Expenditures

A. Total provincial expenditures on health, nutrition & environment →	₱ 265,251,757.52	x 100 =	121.1%	No Data
B. Total provincial budget allocated to health, nutrition & environment →	₱ 219,034,105.57			

Note:

- Formula: $A/B \times 100$
- Target 2016: 100%
- Acceptable computed value: between 75% and 100%

Remarks: _____

II. Improved Access to Quality Hospitals & Health Care Facilities

Service Delivery

A. Rationalize Services in Local Health Facilities

4) Average Length of Stay (in days) in LGU-administered Hospitals (Levels I, II and III)

4.1) For Level I LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level I LGU-administered hospitals →	13,560	=	2.72 days	No Data	Not Applicable
B. Total number of discharges and deaths in Level I LGU-administered hospitals →	4,973				

update: $\frac{13,560}{4,973} = 2.72 \text{ days} \checkmark$

Notes:

- Formula: A/B
- Target 2016: 3 days (Level I LGU-administered Hospitals)
- Acceptable computed value: between 1 and 7 days

Remarks: _____

4.2) For Level II LGU-administered Hospitals:

A. Total inpatient days of care of discharged patients in Level II LGU-

43,383

B. Total number of discharges and deaths in Level II LGU-administered hospitals →

10,622

4 days

No Data

Not Applicable

Notes:

- Formula: A/B
- Target 2016: 5 days (Level II LGU-administered Hospitals)
- Acceptable computed value: between 1 and 10 days

Remarks:

4.3) For Level III LGU-administered Hospitals:

A. Total in-patient days of care of discharged patients in Level III LGU-administered hospitals →

NA

B. Total number of discharges and deaths in Level III LGU-administered hospitals →

NA

— days

No Data

Not Applicable

only numeric value cannot be inputted

Notes:

- Formula: A/B
- Target 2016: 8 days (Level III LGU-administered Hospitals)
- Acceptable computed value: between 1 and 16 days

Remarks:

5) Bed Occupancy Rate in All LGU-administered Hospitals

A. Total in-patient days of care in all LGU-administered hospitals for 1 year →

56,741

B. Total bed days* in all LGU-administered hospitals →

67,710

x 100 =

84%

No Data

update: $\frac{56,741}{67,710} = 84\%$

Note:

- Formula: A/B x 100
- To compute for total bed days*: Authorized bed capacity x 365 days
- Target 2016: 80 - 85%
- Acceptable computed value: between 20% and 150%

Remarks:

6) Gross Death Rate in All LGU-administered Hospitals

A. Total number of deaths
(including newborn babies) in all
LGU-administered hospitals →

488

B. Total discharges and deaths in
all LGU-administered hospitals →

13,736

x 100 = 3.55 %

No
Data

Note:

- Formula: $A/B \times 100$
- Target 2016: < 1%
- Acceptable computed value: between 0% and 10%

Update:

$\frac{488}{13,736}$

= 3.55 %

4/4/12

Remarks:

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Maternal Health

7) Percentage of Facility-Based Deliveries*

Number of mothers giving birth at:

only Provincial Hospital / district / mun.

A3. Provincial Hospital & DOH-
Retained Hospitals situated
in the province →

1824

No
Data

Province-wide Computation: (A1, A2, B1 & B2 data are found at the DCFs
of Component Cities and Municipalities)

RHA - 3,203 + 2778

4/4/12

Total Number of Facility-based
Deliveries province-wide (A1+A2+A3) →

5,981

Total Number of Maternal Deliveries
province-wide (A1+A2+A3+B1+B2) →

7,301

x 100 = 81.92

4/4/12

Notes:

- Must be in a health facility with birthing capacity*
- The PHO where the hospital is situated will collect the monthly report
of the above hospitals
- NOH Target 2016: 90%
- Acceptable computed value: between 5% and 100%

Remarks:

94/111

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$$\frac{100}{100} = 1$$

No	...
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8) Percentage of Deliveries Attended by Skilled Health Professionals

A. Total number of deliveries attended by skilled health professionals →

46,409

x 100 =

87.7 %

No Data

B. Total number of maternal deliveries in the LGU →

7,301

Province-wide Computation: (Consolidate data from the DCFs of all component cities & municipalities)

Hosp. Provincial - 1824
RHA/Hosp. 6409

Total number of deliveries attended by skilled health professionals province-wide (add all municipal and provincial data) →

8,233

x 100 =

88.6%

Total number of maternal deliveries province-wide (A1+A2+A3+B1+B2) → (same as Indicator # 7 denominator)

7,301

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals - are medical doctors, nurses and midwives
- Data Source: Provincial Hospital & DOH Retained Hospitals situated in the province
- NOH Target 2016: 90%
- Acceptable computed value: between 5% and 100%

Remarks:

Certification Page

(for Provinces)

Part I. On Accomplishing the DCF (for Provincial Health Officers & Financial Officers)

LGU Name: Province of Agusan del Norte Date Accomplished: February 25, 2013

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the basis in producing the LGU Report Card.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<u>MARILOU C. TALAN, MD, PHO I</u>	<u>PHO, TECH. DIV., PHO I</u>
<u>ELIZABETH N. CAMPADO, MD, MPH</u>	<u>PHO, PHO II</u>

Part II. On Review of DCF (For the CHD-PHTL)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks : _____

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<u>ELIZABETH N. CAMPADO, MD, MPH</u>	<u>PHO, PHO II</u>