

LGU Scorecard on Health - DCF For Component Cities and Municipalities

LGU Name: (Kitcharao) Province Name: (Agusan del Norte)

Region: (CARAGA) Profile Year: 2012

Population data to be used: 2010 Census Data Projected to 2012

The LGU Scorecard on Health is an annual survey being conducted by the Department of Health for purpose of identifying reform interventions on health services provided by the LGUs. The indicators are stratified based on the strategic thrusts and strategic instruments of Universal Health Care (Kalusugang Pangkalahatan).

Instructions:

- Please fill-up the form by putting the required data for numerator, denominator and computed value.
- Encircle "Not Applicable" if the indicator is not applicable to the component city or municipality, or "No Data" if applicable but data is not available.
- Refer to the given formula per indicator to derive the computed value.
- Fill-up the remarks portion of each indicator when the computed value exceeds the acceptable value.
- Only the computed value will be inputted on the online DCF, however, numerator and denominator data still needs to be supplied in this manual DCF to facilitate data review.

I. Financial Risk Protection

Governance for Health

A. Increase LGU Investment for Health

1) Percentage of Component City/Municipal Budget Allocated to Health

A. Total component city/
municipal budget allocated to
health, nutrition & environment

3748,550.84

B. Total component city/municipal
budget →

52,720,000.00

x 100 =

7.11 %

No
Data

Note:

- **Formula:** $A/B \times 100$
- Component city/municipal budget - PS, MOOE, and CO
- **Target 2016:** 15%
- **Acceptable computed value:** between 5% and 50%

Remarks: _____

2) Percentage of MOOE Allocated to Health

A. Total MOOE in component city/
municipal health budget →

240,000.00

B. Component city/municipal budget
allocated to health services →

2,748,557.52

$\times 100 = 9.07\%$

No
Data

Note:

- **Formula:** $A/B \times 100$
- MOOE for health from the regular funds (IRA + locally-generated sources)
- **Target 2016:** 45%
- **Acceptable computed value:** between 5% and 80%

Remarks: _____

3) Percentage of Component City/Municipal Health Expenditures

A. Total component city/municipal
expenditures on health, nutrition
& environment →

2,704,557.52

B. Total component city/municipal
budget allocated to health,
nutrition & environment →

2,748,557.52

$\times 100 = 98.47\%$

No
Data

Note:

- **Formula:** $A/B \times 100$
- **Target 2016:** 100%
- **Acceptable computed value:** between 75% and 100%

Remarks: _____

II. Improved Access to Quality Hospitals and Health Care Facilities

Human Resources for Health

Adequate Human Resource for Health

4) Rural Health Physician to Population Ratio

A. Total population →	17,677	=	1 Rural Health Physician : _____ Population	No Data	No Rural Health Physician
B. No. of rural health physician →	1				

Note:

- Formula: A/B
- Target 2016: 1 rural health physician: 20,000 population
- Acceptable computed value: between 1 rural health physician: 1,000 population and 1 rural health physician: 75,000 population

Remarks: _____

5) Rural Health Midwife to Population Ratio

A. Total population →	17,677	=	1 Rural Health Midwife : _____ Population	No Data	No Rural Health Midwife
B. No. of rural health midwife →	6				

Note:

- Formula: A/B
- Target 2016: 1 rural health midwife : 5,000 population
- Acceptable computed value: between 1 rural health midwife: 500 population and 1 rural health midwife: 75,000 population

Remarks: _____

6) Rural Health Nurse to Population Ratio

A. Total population →	17,677	=	1 Rural Health Nurse : _____ Population	No Data	No Rural Health Nurse
B. No. of rural health nurse →	1				

Note:

- Formula: A/B
- Target 2016: 1 rural health nurse : 20,000 population
- Acceptable computed value: between 1 rural health nurse: 1,000 population and 1 rural health nurse: 75,000 population

Remarks: _____

III. Attainment of Health-Related MDGs

Policy, Standards and Regulations

A. Disease Free Zone Initiatives

7) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Filariasis

A. No. of persons given mass drug administration →	<input type="text" value="10,000"/>	x 100 =	<input type="text" value="83.33 %"/>	<input type="text" value="No Data"/>	<input type="text" value="Not Applicable (Non-endemic)"/>
B. Total population (2 years old & above) in *endemic area →	<input type="text" value="12,000"/>				

Notes:

- Formula: A/B x 100
- Endemic area* is a province with a prevalence of 1% or higher. All municipalities or component cities under the endemic province shall report mass treatment.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

8.) Percentage Coverage of Target Population in Endemic Area(s) with Mass Treatment for Schistosomiasis

A. No. of persons given mass treatment →	<input type="text" value="10,000"/>	x 100 =	<input type="text" value="90 %"/>	<input type="text" value="No Data"/>	<input type="text" value="Not Applicable (Non-endemic)"/>
B. Total population (5 years old and above) in *endemic area →	<input type="text" value="11,111"/>				

2016

Notes:

- Formula: $A/B \times 100$
- Endemic area is a barangay, component city or municipality with a prevalence of 10% or higher.
- Reference: FHSIS
- NOH Target 2016: 85%
- Acceptable computed value: between 40% and 100%

Remarks: _____

9.) Annual Parasite Incidence for Malaria

A. No. of Malaria cases in the population →	<input type="text" value="0"/>	x 1000 =	<input type="text" value="0"/>	<input type="text" value="No Data"/>	<input type="text" value="Not Applicable (Non-endemic)"/>
B. Total population in endemic area →	<input type="text" value="17,000"/>				

Notes:

- Formula: $A/B \times 1000$
- Endemic area may be a barangay, municipality or component city. Thus, the population of the implicated barangay, municipality or component city should be used as denominator.
- Reference: FHSIS
- NOH Target 2016: < 0.8/1000
- Acceptable computed value: between 0 and 20 per 1,000 population

Remarks: _____

B. Intensified Disease Prevention and Control

10.) TB Case Detection Rate (All Forms of TB*)

A. No. of all forms of TB cases identified →	<input type="text" value="59"/>	x 100 =	<input type="text" value="59 %"/>	<input type="text" value="No Data"/>
B. Estimated no. of all forms of TB cases for the year* →	<input type="text" value="100"/>			

Notes:

- Formula: $A/B \times 100$
- "All Forms of TB" refers to new smear positive, new smear negative, relapse, and extra pulmonary TB

- To compute for "Estimated number of all forms of TB cases for the year": Total population x 0.00275
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 85%
- Acceptable computed value: between 30% and 100%

Remarks: _____

11.) TB Cure Rate

A. No. of new smear-positive pulmonary TB cases registered in a specified period that were cured →	11	x 100 =	78.5 %	No Data
B. Total no. of new smear-positive pulmonary TB cases registered in the same period →	14			

Notes:

- Formula: $A/B \times 100$
- Reference: Quarterly Reports; NTP Registry
- NOH Target 2016: 90%
- Acceptable computed value: between 30% and 100%

Remarks: _____

C. Child Health

12) Percentage of Fully Immunized Child

A. No. of infants given BCG, OPV3, DPT3/Penta 3, Hep B3 and Measles vaccine before 12 months of age →	439	x 100 =	91 %	No Data
B. Total population x 2.7% →	475			

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 95%
- Acceptable computed value: between 30% and 100%

Remarks: _____

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13) Percentage of Infants (0 - 6 months old) Exclusively Breastfed

A. No. of infants (0 - 6 months old) exclusively breastfed →	<input type="text" value="302"/>		
B. Total population x 2.7% →	<input type="text" value="46"/>	x 100 =	<input type="text" value="65.21%"/> <input type="text" value="No Data"/>

Notes:

- Formula: $A/B \times 100$
- NOH Target 2016: 54.75%
- Acceptable computed value: between 5% and 100%

Remarks: _____

D. Maternal Health

14) Percentage of Facility-based Deliveries*

Number of mothers giving birth at:

A1. RHU and BHS →	<input type="text" value="822"/>
A2. District/Municipal/ Component City Hospital (provincial, municipal or city- managed) →	<input type="text" value="72"/>
B1. Home →	<input type="text" value="69"/>
B2. Other places* →	<input type="text" value="7"/>

Percentage of Facility-based Deliveries

A. Total number of facility-based deliveries (A1+A2) →	<input type="text" value="894"/>		
B. Total number of maternal deliveries in the LGU (A1+A2+B1+B2) →	<input type="text" value="955"/>	x 100 =	<input type="text" value="94.66%"/> <input type="text" value="No Data"/>

Notes:

- Formula: $A/B \times 100$
- Must be in a health facility with birthing capacity*
- "Other places" is defined as non-health facility places like vehicles (tricycle, taxi, etc.) and outside of the dwelling place

- Reference: Local civil registry as reported in FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

15) Percentage of Deliveries Attended by Skilled Health Professionals*

A. Total number of deliveries attended by skilled health professionals →	<input type="text" value="95"/>	x 100 =	<input type="text" value="95 %"/>	<input type="text" value="No Data"/>
B. Total number of maternal deliveries in the LGU (same as indicator # 14 denominator) →	<input type="text" value="301"/>			

Notes:

- Formula: $A/B \times 100$
- *Skilled health professionals - are medical doctors, nurses and midwives
- Reference: FHSIS
- NOH Target 2016: 90 %
- Acceptable computed value: between 5% and 100%

Remarks: _____

16) Contraceptive Prevalence Rate for Modern Family Planning Methods*

A. No. of women of reproductive age who are using (or whose partner is using) modern family planning method →	<input type="text" value="649"/>	x 100 =	<input type="text" value="27.6 %"/>	<input type="text" value="No Data"/>
B. No. of women of reproductive age (12.3% of total population) →	<input type="text" value="2,704"/>			

Notes:

- Formula: $A/B \times 100$
- Modern family planning methods*: pills, IUD, condom, injectables, NFP(cervical mucus, basal body temperature, symptothermal, standard days method/cycle beads, lactation amenorrhea method) , bilateral tubal ligation, and vasectomy.
- NOH Target 2016: 65%
- Acceptable computed value: between 0% and 100%

Remarks: _____

17) Percentage of Functional Community Health Teams

A. No. of functional Community Health Teams in the LGU* →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">15</div>		
B. No. of targeted Community Health Teams in CCT NHTS - PR* areas in the LGU →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">15</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">100 %</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>

Notes:

- Formula: $A/B \times 100$
- *Please refer to the attached Consolidation Template (see page 12)
- Conditional Cash Transfer National Household Targeting System for Poverty Reduction (CCT NHTS - PR)
- NOH Target 2016: 100%
- Acceptable computed value: between 0% and 100%

Remarks: _____

E. Environmental Health

18) Percentage of Households with Access to Safe Water

A. Total no. of households with access to safe water (Level I, II, III) →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">100</div>		
B. Total no. of households →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">100</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">100 %</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 88%
- Acceptable computed value: between 20% and 100%

Remarks: All HH have access to safe water

Jan

19) Percentage of Households with Sanitary Toilet Facilities

A. Total no. of households with sanitary toilet facilities →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">8,200</div>	x 100 =	<div style="border: 1px solid black; padding: 2px; display: inline-block;">100</div> %	<div style="border: 1px solid black; padding: 2px; display: inline-block;">No Data</div>
B. Total no. of households →	<div style="border: 1px solid black; padding: 2px; display: inline-block;">8,200</div>			

Notes:

- Formula: $A/B \times 100$
- Reference: FHSIS
- NOH Target 2016: 90%
- Acceptable computed value: between 20% and 100%

Remarks: _____

Certification Page

(for Component City & Municipality)

Part I. On Accomplishing the DCF (for City/Municipal Health Officers & Financial Officers)

LGU Name: San Carlos Date Accomplished: 8-6-2019

This is to certify that the data provided in the LGU Scorecard Data Capture Form are final and correct to the best of our knowledge. We understand that the data we provided in the LGU Scorecard Data Capture Form will be the basis in producing the LGU Report Card on Health.

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<u>DR. JONI MAE N. NUENAY</u>	<u>MHO - MUNICIPAL HEALTH OFFICER</u>
<u>INGRID R. ARCHINUE</u>	<u>MHO - NURSE II</u>
<u>CHUA ER. SORCON</u>	<u>MHO - MUNICIPAL PHD CAT OFFIC</u>

Part II. On Review of DCF (For the PHO and CHD-PHTL)

This is to certify that the undersigned have reviewed the data provided in this LGU Scorecard Data Capture Form.

Remarks : _____

SIGNED:

Note: Affix your signature above printed name. Indicate your office & position opposite your name.

Name	Office & Position
<u>ELIZABETH N. CAMPADO, MD, MPH</u>	<u>PHO, PHO II</u>

Province Name: Agusan Del Norte
 Profile Year: 2012

Profile Year: 2012

- Profile Year:
- 2012

Profile Year: 2012

