# Program Implementers and Partners



# **DILG Central Office (CO)**

- Invite national CSOs to participate in the implementation of the program.
- Organize the Program Management Committee (PMC).
- Provide policy guidelines whenever necessary.



## **Local Government Academy (LGA)**

- Administer and manage the overall implementation of the program.
- Establish and supervise the Program Management Office (PMO).
- Prepare policy documents and facilitate partnership agreements necessary to successfully implement the program.
- Conduct monitoring and evaluation of the program.



# **DILG Regional Office (RO)**

- Manage the implementation of the Program at the regional and local level.
- Designate a focal person to manage the program and directly coordinate with LGA, service providers and program partners, specifically, the person responsible for the citizenship development facility and the "Local Governance Regional Resource Center (LGRRC)".
- Invite regional CSOs to participate in the training.
- Coordinate capacity development activities at the regional and local level.

- Together with the Regional Coordinators, manage the community mobilizers to be involved in the implementation of the program.
- Promote program to CSOs and other partners.
- Coordinate program with BuB regional coordinators and community mobilizers.
- Share the knowledge resources produced by the program to different stakeholders through LGRRC.
- Monitor the performance of the service providers.
- Manage the monitoring and evaluation of program at the regional and local level.



# **Community Mobilizers (CMs)**

- Assist in the selection of the target CSOs.
- Assist in the validation of training needs assessments of CSOs and provide recommendations in the tools development and validation process.
- Coordinate and communicate with the BuB focal persons in their respective regions and other local partners in facilitating and synchronizing BuBrelated trainings and other activities.
- Assist in the implementation of communication/ advocacy plan.
- Assist in monitoring and reporting progress of the programs.
- Ensure full representation and participation of basic sector and CSOs in program activities.

### **Program Management Office (PMO)**

#### **LOCAL GOVERNMENT ACADEMY**

Department of the Interior and Local Government

8th Floor Agustin I Building, F. Ortigas Jr. Ave. Ortigas Center, Pasig City, 1605 Philippines Telefax - (632) 631-3893

Email: lga.gpp.pmo@gmail.com



# **Bottom-up Budgeting**

# CAPACITY BUILDING PROGRAMS FOR CIVIL SOCIETY ORGANIZATIONS (CSOs)

"Creating Avenues for Engagement towards Effective Governance"



LOCAL GOVERNMENT ACADEMY

Department of the Interior and Local Government

# BOTTOM-UP BUDGETING: CAPACITY BUILDING PROGRAMS FOR CIVIL SOCIETY ORGANIZATIONS (CSOs)

# "Creating Avenues for Engagement towards Effective Governance"

Bottom-up Budgeting (BuB): Capacity Building Programs For Civil Society Organizations (CSOs) is a priority thrust of the Department of the Interior and Local Government (DILG) through the Local Government Academy (LGA) that aims to enhance the capacities of CSOs in development planning, budgeting, monitoring and other aspects of local governance towards achieving the country's goal for inclusive growth and poverty reduction as discussed in the Philippine Development Plan 2011-2016. This program will help improve local governance by enhancing local planning and budgeting systems to ensure that basic sectors and the marginalized are part of the planning process.



- √ Assess the capacity development needs of the CSOs.
- Strengthen capacities of CSOs in local development processes and systems to help them engage with the government;
- ✓ Identify opportunities to promote active participation of CSOs in government (e.g. policy development, planning and budgeting, monitoring, etc.);
- $\sqrt{\phantom{a}}$  Enrich accreditation process for NGOs.



# **Program Components**

#### **COMPONENT 1**

#### **Conduct of Assessments**

This component includes scanning activities to map the civil society organizations present in the target LGUs. It includes the selection of LRIs and CSOs to be tapped as service providers for the program. Under this component, training needs assessment (TNA) tools will be developed and administered to CSOs to assess their needs, identify capacity gaps and capacity development priorities.

#### **COMPONENT 2**

### **Conduct Trainings for CSOs**

This component will focus on the development of training curriculum and modules and the conduct of trainings for CSOs in about 134 LGUs. Consultation meetings and orientations will also be organized to continuously enhance training curriculum and modules. The service providers will conduct local trainings for CSOs in the target LGUs in the regions.

#### **COMPONENT 3**

# Development of Results-Based Monitoring and Evaluation (RBME) System

This includes development of monitoring and evaluation tools to:

- √ Measure the progress of the program implementation.
- $\sqrt{}$  Assess the capacity enhancements of CSOs.
- $\sqrt{}$  Evaluate performance of the service providers.
- √ Document success stories, project gains and other noteworthy interventions that may be attributed to the program.

# **Program Coverage**



# Strategy of Implementation

- √ Module Development
- √ Accreditation of Training Programs for CSOs
- √ Capacity Development Implementation
- $\sqrt{\phantom{a}}$  Results-based Monitoring and Evaluation (RBME)

# Accreditation Process and Procurement of Service Providers for CSO Capacity Building Programs



- √ Call for Accreditation
- $\sqrt{}$  Self-Assessment by the Service Provider
- $\sqrt{}$  On-site validation by the assessors
- $\sqrt{\phantom{a}}$  LoGoTri PhilNet Board Approval
- $\sqrt{\phantom{a}}$  Competitive Bidding by the DILG Regional Office
- Awarding of Contracts to Service Providers