

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNANCE

Local Governance Regional Resource Center 13

QUARTERLY ACCOMPLISHMENT REPORT

October - December 2015

| Activities | Performance Indicators | 4th Quarter (Target) | | 4th Quarter (Actual Accomplishments) | | Accomplishment (Outputs/Outcomes) |
|---|--|----------------------|----------|--------------------------------------|-----------|--|
| | | Target | Php | Target | Php | |
| A. Knowledge Management Processes | | | | | | |
| 1.1 Knowledge Creation | | | | | | |
| <i>- Development of IEC materials for DILG Major Programs</i> | | | | | | |
| - Program Brochures | No. of DILG Programs with advocacy brochures developed by in-house personnel | 2 | 500.00 | 2 | | KP and BUB |
| - Program Briefer | No. of DILG Briefer developed by in-house personnel | | | 21 | | |
| - News Digest | No. of News Digest prepared and Produce | 1 | | 1 | | 300 copies distributed |
| - AVPs (video presentations) | | 1 | 1,000.00 | 5 | 21,380.00 | Agusan del Norte, Agusan del Sur, Surigao del Norte, Surigao del Sur and PDI |
| <i>- Knowledge Product Development and Acquisition</i> | | | | | | |
| - KP acquisition | No. of knowledge product acquired from internal personnel or external partners | ave. 10/month | | 30 | | |
| 1.2 Knowledge Sharing | | | | | | |
| - Access to library services | No. of clients availed of the library services | ave. 3/mo. | | 25 | | |

| B. Operational Processes vis-à-vis DILG PPAs implementation | | | | | | |
|---|--|--|--|-----|--|---|
| Outcome 1: Accountable, Transparent and Effective Local | | | | | | |
| 1.1 Business Plan Development | No. of LGUs Coached on Business Plan Development | | | 7 | | Surigao City, Socorro, Sta. Monica, Hinatuan, Trento, San Francisco and Veruela |
| 1.2 Ugnayan ng Barangay at mga Simbahan | No. of LGUs coached on UBAS | | | 2 | | Agusan del Sur and Surigao del Sur |
| Outcome 2: Environment-Protective, Climate Change Adaptive | | | | | | |
| 2.1 Advocacy and Information Campaign to LGUs on Mainstreaming Disaster Risk Reduction and Management - Climate Change Adaptation into Local Development Plans | No. of participants | | | 227 | | LGUs in Agusan River Basin and Eastern Seaboard |
| Outcome 3: Socially Protective and Safe LGUs | | | | | | |
| 3.1 Support to Bottom-up Budgeting | | | | | | |
| - Advocacy and Social Mobilization | Community Mobilizers | | | 12 | | |
| | No. of BUB (Non DILG) Success Stories documentation completed | | | 43 | | |
| | No. of BUB Good Practice documentation completed | | | 3 | | |
| | No. of BUB Good Practice documentation published in quad media | | | 1 | | |