DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNANCE
Local Governance Regional Resource Center 13
QUARTERLY ACCOMPLISHMENT REPORT
July - September2015

Activities	Performance Indicators	3rd Quarter (Target)		3rd Quarter (Actual Accomplishments)		Accomplishment (Outputs/Outcomes)
		Target	Php	Target	Php	
A. Knowledge Management Processes						
Knowledge Creation						
- Development of IEC materials for DILG Major Programs						
- Program Brochures	No. of DILG Programs with advocacy brochures developed by in-house personnel	2	500.00	3		Brochures on SGLG, BUB, and DRRM
- AVPs (video presentations)				1		SGLG
- Knowledge Product Development and Acquisition						
- KP acquisition	No. of knowledge product acquired from internal personnel or external partners	ave. 10/month	-	36		
Knowledge Sharing						
- Access to library services	No. of clients availed of the library services	ave. 3/mo.		10		
Knowledge Utilization						

- Preparation of State of Local Governance (Regional)	No. of Regional Report prepared	1		1	
B. Operational Processes vis-à-vis DILG PPAs implementation					
Outcome 1: Accountable, Transparent and Effective Local					
1.1 Full Disclosure Policy					
- Coaching for LGUs on FDP Posting	No. of LGUs coached on FDP posting			11	
	No. of activities conducted			1	
1.2 Ugnayan ng Barangay at mga Simbahan	No. of LGUs coached on UBAS			2	
Outcome 2: Environment-Protective, Climate Change Adaptive and					
2.1 Enhancing LGU Capacity on DRR/CCA & Mitigation					
- Formation of Consortium of DRR/CCA actors	No. of collaborative meetings conducted			1	
	No. of CSOs/partners committed to be part of the consortium			12	
- Technical Assistance to LGUs on the Formulation of LCCAP Writeshop	No. of LGUs provided with technical assistance			16	Carmen, Jabonga, Kitcharao, Magallanes, Santiago, Cortes, Cagdianao, San Jose, Pilar, San Bonito, San Isidro, Socorro, Sta. Monica, Dapa, Del Carmen, Gen. Luna
Outcome 3: Socially Protective and Safe LGUs					
3.1 Support to Bottom-up Budgeting					
- Advocacy and Social Mobilization	Community Mobilizers			1	

- Conduct Writeshop of Good Practices on BuB Program	No. of activity conducted					
	No. of BUB Good Practice documentation completed			1		
	No. of BUB Good Practice documentation published in quad media	5				
Outcome 5: Strengthened Internal Organizational Capacity						
5.1 Personnel Competency Build-up						
- Team Building	No. of team building activities for DILG RO Personnel conducted			1		
5.2 Results-based Monitoring and Evaluation						
- Online Reporting System	No. of Online Reporting System revised/updated			1		
	No. of Provincial Offices utilizing the revised/ updated system	5		5		
C. LGRRC OPERATION						
Library Services						
Inventory of KPs	No. of KP inventory conducted	1		1		
	No. of Inventory Report prepared	1		1		
Web Administration						
Strengthening of internet connectivity				1		
Internet subscription				2		
Quad-Media Publications						

Maintenance of LGRRC Website	LGRRC 13 Website maintained	(1)		1		LGRRC 13 Website maintained