

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNANCE**  
**Local Governance Regional Resource Center 13**  
**QUARTERLY ACCOMPLISHMENT REPORT**  
4th Quarter (October - December 2016)

Activities	Performance Indicators	Timeframe		ACCOMPLISHMENT		Remarks
		4th QTR.		Target	Php	
		Target	Php			
<b>A. Knowledge Management Processes</b>						
<b>1. Knowledge Creation</b>						
1.1. Development of IEC materials for DILG Major Programs						
Process documentation	Number of process documentation created	1		4		NEO Program, RS4LG, LCCAP and Mainstreaming of DRR and CCA in Local Development Planning
Compendium/Documentation of Locally Funded Projects in Caraga	Number of compendium/documentation of locally funded projects created	5		78		Salintubig, BUB, PCF, PAMANA, Kalsada, SLRP, PRMF)
<b>2. Knowledge Sharing</b>						
Popularizing DILG PPAs through Trimedia channels	No. of Ad Placements in Local Newspapers	5		10		Mindanao New Daily, Mindanao News Courier, PIA E-Newsletter
	No. of Interviews in local radio stations	5		10		
	No. of Coverage in local TV station	2		2		

-Governance Forums	No. of forum conducted	1		6		Forum on Federalism and Masa Masid Program
<b>3. Knowledge Utilization</b>						
Movie for Peace	No. MVP organized	1		1		Mindanao Week of Peace Celebration (November 26 - December 1, 2016)
<b>4. Knowledge Evaluation</b>						
	Number of Post Training Evaluation Conducted	1		5		LCCAP (3), CDRA Coaching and RCT Meeting
<b>B. Operational Processes vis-à-vis DILG PPAs implementation</b>						
<b>Outcome 1: Accountable, Transparent and Effective Local Governance</b>						
<b>Outcome 2: Environment-Protective, Climate Change Adaptive and Disaster Resilient LGUs</b>						
2.1 Enhancing LGU Capacity on DRR/CCA & Mitigation						
- Development of IEC material	No. of IEC materials produced/reproduced	5		40		- Reproduced copies of e Facilitators Guide on the Climate and Disaster Risk Assessment (CDRA); - Reproduced brochure on Mainstreaming DRR CCA in Local Development Planning
	No. of technical assistance on LCCAP writeshop provided	1		30		Training on Formulation of Local Climate Change Action Plan (LCCAP)
<b>Outcome 3: Socially Protective and Safe LGUs</b>						
3.1 Bottom-up Budgeting Barangay						
- Development of IEC material	No. of IEC materials produced	1		1	34,500.00	100% data collection of 20 BUB successful projects and on going the development of the draft based on documentation.

3.2 PAMANA						
Project Monitoring of all on-going projects	No. of projects monitored	1		4		
3.3 SALINTUBIG						
- DED Coaching	No. of LGUs coached on DED	1		10		
<b>Outcome 4: Participative, Accountable and Effective LGs</b>						
4.1. CFLGA						
- Development of IEC material	No. of IEC materials produced	1		1		Briefer on CLFGA
<b>Outcome 5: Strengthened Internal Organizational Capacity</b>						
5.1 Personnel Competency						In coordination with Legal Officer and RFPs
-Monday Convocation Sharing		4		6		
- Legal Opinions and Echoing		4		6		
<b>C. LGRRC OPERATION</b>						
1. MSAC Strengthening	No. of meetings conducted	1		1		