

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNANCE

Local Governance Regional Resource Center 13

QUARTERLY ACCOMPLISHMENT REPORT

2nd Quarter (April -June 2016)

Activities	Performance Indicators	Target		ACCOMPLISHMENT		Accomplishment (Outputs/Outcomes)
		Target	Php	Accomplished	Php	
A. Knowledge Management Processes						
1. Knowledge Creation						
1.1. Development of IEC materials for DILG Major Programs						
- Program Brochures	No. of DILG Programs with advocacy brochures developed by in-house personnel	2	5,000.00			
- Infographics flyers	No. of infographics prepared					
- AVPs (video presentations)	2 AVPs	1		1		Caraga Road Map for Peace
- Updating of CSO Profile Database	No. of CSOs profile updated in the database	1		1		
2. Knowledge Sharing						
Popularizing DILG PPAs through Trimedia channels	No. of Ad Placements in local radio stations			58		Radyo ng Bayan, Bombo Radio, radyo Trumpeta, Killer Bee, Love Radio
	No. of Ad Placements in local TV station			4		PTV 4, ABS-CBN, NMBS
3. Knowledge Utilization						
-Conduct of CapDev Activities on:						
	KP-GIZ	2				
Number of Trainings facilitated:						
	BUB Capdev for CSOs	10		4		Trento-1, Placer-2, San Isidro -1

4. Knowledge Evaluation						
	Number of Post Training Evaluation Conducted	1		5		
B. Operational Processes vis-à-vis DILG PPAs implementation						
Outcome 1: Accountable, Transparent and Effective Local Governance						
1. Conduct of inventory and needs assessment of LGUs with spill-over projects with the concerned agency (MSAC & RPRAT)	No. of LGUs assessed	1		1		
2. Coaching /mentoring with the LGUs and the concerned institutions / services providers	No. of identified LGUs provided with coaching services by the MSAC	1		1		Project Proposal Packaging
Outcome 4: Participative, Accountable and Effective LGs						
4.1. CFLGA						
- Development of IEC material	No. of IEC materials produced	1		1		GAD Regional Roll - out
Outcome 5: Strengthened Internal Organizational Capacity						
5.1 Personnel Competency						
-Monday Convocation Sharing		2		2		
- Legal Opinions and Echoing		4		4		
C. LGRRRC OPERATION						
* MSAC Strengthening	No. of meetings conducted	1		2		
Web Administration	No. of link with other online resources -MSAC Members website -Other LGRRRC partners/collaborator (LGUs) -Other regions LGRRRC websites	1	300,000.00	1		
* Quad-Media Publications	No. updated and complete activity press releases and other IEC materials	1		14		