

SUMMARY OF PCF SUPPORTED PROJECTS

As of July 31, 2014

DILG CARAGA REGION

YEAR GRANTED	TOTAL NUMBER OF LGU BENEFICIARIES	TOTAL AMOUNT RELEASED	TOTAL AMOUNT LIQUIDATED	TOTAL UNLIQUIDATED AMOUNT	TOTAL NUMBER OF PCF SUPPORTED PROJECTS	TOTAL NUMBER OF COMPLETED PROJECTS	TOTAL NUMBER OF ON-GOING/ NOT YET STARTED PROJECTS/ COMPLYING PROCUREMENT PROCESS		
							OG	NYS	CPP
2010	4	4,000,000.00	4,000,000.00	-	4	4	0	0	
2011	47	51,000,000.00	50,749,827.62	250,172.38	73	73	0	0	
2012	28	73,000,000.00	67,275,154.94	5,724,845.06	44	44	0	0	
2013	60	82,000,000.00	-	73,440,631.42	60	8	19	23	10
TOTAL	139	210,000,000.00	122,024,982.56	79,415,648.86	181	129	19	23	10

Percentage of Liquidation 58%

Percentage of Completion 71%

On going Projects 10%

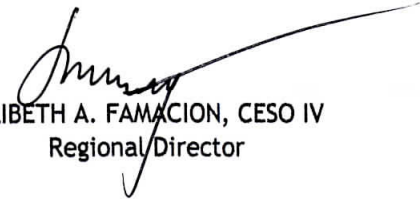
Not Yet Started 13%

Prepared:



LOLITA H. SAVARIA
PCF Focal Person

Noted:



LILIBETH A. FAMACION, CESO IV
Regional Director

PCF FUNDED PROJECTS CY 2013

Status Report

As of July 31, 2014

PROVINCE OF AGUSAN DEL NORTE

#	LGU	Title	PCF Subsidy	Date of Check Received	Physical Accomplishments		Financial Accomplishments		WEB POSTING
					Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	AGUSAN DEL NORTE	Concreting of La Fraternidad Provincial Road	7,000,000.00	February 10, 2014	on going		0.00	7,000,000.00	posted
2	CABADBARAN CITY	Completion of FishLanding Phase II	3,000,000.00	February 10, 2014	on going		0.00	3,000,000.00	not posted yet
3	CARMEN	Concreting of P. Rojas Street	1,000,000.00	February 10, 2014	no report yet		0.00	1,000,000.00	not posted yet
4	JABONGA	Concrete Paving of Aguillon Street	1,000,000.00	February 10, 2014	completed		0.00	1,000,000.00	not posted yet
5	KITCHARAO	Concreting of Osmeña - Calo Street	1,000,000.00	February 10, 2014	on going		0.00	1,000,000.00	draft posting
6	LAS NIEVES	Construction of Disaster Operation Center	1,000,000.00	February 10, 2014	no report yet		0.00	1,000,000.00	draft posting
7	MAGALLANES	Concreting of Buyan-Torralba Road	1,000,000.00	February 10, 2014	completed		0.00	1,000,000.00	not posted yet
8	NASIPIT	Concreting of Brgy. 3 St.-NNVS Junction	1,000,000.00	February 10, 2014	no report yet		0.00	1,000,000.00	not posted yet
9	RTR	Construction of Pasalubong Center	1,000,000.00	February 10, 2014	on going		0.00	1,000,000.00	posted
10	SANTIAGO	Concreting of Municipal Access Road	1,000,000.00	February 10, 2014	completed		0.00	1,000,000.00	not posted yet
11	TUBAY	Concreting of Municipal Street along Municipal Government Center	1,000,000.00	February 10, 2014	no report yet		0.00	1,000,000.00	draft posting
TOTAL			19,000,000.00				-	19,000,000.00	

Physical Accomplishment is based on actual status as reported by OM/FP. Financial Accomplishment is based on the report of Accounting Section. No data on accomplishment can be generated yet from the web portal as data encoding is still going on.

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Noted:


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Regional Director

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PROVINCE OF AGUSAN DEL SUR

#	LGU	Title	PCF Subsidy	Date of Check Received	Physical Accomplishments		Financial Accomplishments		WEB POSTING
					Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	BAYUGAN CITY	Construction of Drainage System (City Hall Perimeter)	3,000,000.00	February 5, 2014	on-going		2,378,956.89	621,043.11	posted
2	ROSARIO	Completion of Municipal Gym Extension	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
3	STA. JOSEFA	Construction of Drainage Canal	1,000,000.00	February 5, 2014	on-going		0.00	1,000,000.00	not posted yet
4	TALACOGON	Purchase of one (1) unit Rescue Equipment/Vehicle	1,000,000.00	February 5, 2014	complying procurement process		0.00	1,000,000.00	not posted yet
5	VERUELA	Concreting of Sampaguita-Poblacion Road	1,000,000.00	February 5, 2014	on-going		922,167.19	77,832.81	posted
TOTAL			7,000,000.00				3,301,124.08	3,698,875.92	

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PROVINCE OF DINAGAT ISLANDS

#	LGU	Title	PCF Subsidy	Date of Check Received	Physical Accomplishments		Financial Accomplishments		WEB POSTING
					Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	BASILISA	Establishment of Material Recovery Facility	1,000,000.00	February 11, 2014	complying procurement process		0.00	1,000,000.00	posted
2	CAGDIANAO	Concreting of Access Road to Municipal Eco Park	1,000,000.00	February 11, 2014	complying procurement process		0.00	1,000,000.00	posted
3	DINAGAT	Slope Protection and Fencing of Relocation Center	1,000,000.00	February 11, 2014	on-going		0.00	1,000,000.00	posted
4	LIBJO	Construction of One Unit Municipal Library	1,000,000.00	February 11, 2014	on-going		258,244.50	741,755.50	posted
5	LORETO	Improvement of Municipal Wharf	1,000,000.00	February 11, 2014	completed		0.00	1,000,000.00	posted
6	SAN JOSE	Concreting of San Juan Road	1,000,000.00	February 11, 2014	on-going		0.00	1,000,000.00	posted
7	TUBAJON	Road Concreting to Municipal dumpsite	1,000,000.00	February 11, 2014	on-going		0.00	1,000,000.00	posted
		TOTAL	7,000,000.00				258,244.50	6,741,755.50	

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PCF Focal Person

Noted:


LILIBETH A. FAMACION, CESO IV
Regional Director

PCF FUNDED PROJECTS CY 2013

Status Report

As of July 31, 2014

PROVINCE OF SURIGAO DEL NORTE

#	LGU	Title	PCF Subsidy	Date of Check Received	Physical Accomplishments		Financial Accomplishments		WEB POSTING
					Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	Province of Surigao del Norte	Construction of Disaster Risk Reduction-Climate Change Adaptation (DRR-CCA) Building (Knowledge Management Center)	7,000,000.00	June 5, 2014	complying procurement process		0.00	7,000,000.00	not posted yet
2	SURIGAO CITY	Procurement of Rescues/Emergency vehicles	3,000,000.00	March 7, 2014	no report yet		0.00	3,000,000.00	posted
3	ALEGRIA	Completion of Municipal Development Center	1,000,000.00	February 14, 2014	on-going		0.00	1,000,000.00	not posted yet
4	BACUAG	Concreting of Odróna Street - Phase II	1,000,000.00	February 11, 2014	complying procurement process		0.00	1,000,000.00	not posted yet
5	BURGOS	Purchase of One (1) Unit Mini-Dump Truck	1,000,000.00	February 21, 2014	delivered		0.00	1,000,000.00	not posted yet
6	CLAVER	Concreting of Municipal Streets	1,000,000.00	April 3, 2014	no report yet		0.00	1,000,000.00	not posted yet
7	DAPA	Construction of Municipal Road Concrete Pavement	1,000,000.00	March 10, 2014	completed		0.00	1,000,000.00	not posted yet
8	DEL CARMEN	Concreting of Access Road to the New Municipal Building	1,000,000.00	March 11, 2014	completed		0.00	1,000,000.00	not posted yet
9	GIGAQUIT	Concreting of Canlagsik Farm-to-Market Road	1,000,000.00	February 11, 2014	no report yet		0.00	1,000,000.00	not posted yet
10	MAINIT	Construction of Freedom Stage	1,000,000.00	February 11, 2014	on-going		0.00	1,000,000.00	not posted yet
11	MALIMONO	Construction of Enterprise and Economic Development Center	1,000,000.00		complying admin requirement for change of project		0.00	1,000,000.00	not posted yet

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					Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
12	PILAR	Construction of Potable Water System Level II for Magpupungko Area	1,000,000.00	February 14, 2014	not yet started		0.00	1,000,000.00	not posted yet
13	PLACER	Construction of Evacuation Center Building	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
14	SAN BENITO	Construction of San Benito Municipal Public Market	1,000,000.00	February 18, 2014	not yet started		0.00	1,000,000.00	not posted yet
15	SAN FRANCISCO	Construction of Municipal Manpower Training Center - Phase III	1,000,000.00	February 11, 2014	no report yet		0.00	1,000,000.00	not posted yet
16	SISON	Construction of Sison River Flood Control Phase III	1,000,000.00		complying procurement process		0.00	1,000,000.00	not posted yet
17	SOCORRO	Construction of Concrete Drainage Canal	1,000,000.00	April 4, 2014	on-going		0.00	1,000,000.00	not posted yet
18	STA. MONICA	Completion of Women's Center	1,000,000.00	February 21, 2014	on-going		0.00	1,000,000.00	not posted yet
19	TAGANA-AN	Concreting of Barangay Aurora-Baliw-Danao-Laurel Farm to Market Road	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
20	TUBOD	Purchase of One (1) Unit Mini-Dump Truck	1,000,000.00		complying procurement process		0.00	1,000,000.00	not posted yet
TOTAL			28,000,000.00				0.00	28,000,000.00	

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Regional Director

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1	BISLIG CITY	Riprapping of Tinuy-an Falls	3,000,000.00	January 30, 2014	complying procurement process		0.00	3,000,000.00	not posted yet
2	TANDAG CITY	Residual Waste and Bio-degradable Processing Center	3,000,000.00	January 30, 2014	no report yet		0.00	3,000,000.00	not posted yet
3	BAROBO	Concreting of Diversion Road (New Public Market)	1,000,000.00	January 30, 2014	on-going		0.00	1,000,000.00	not posted yet
4	BAYABAS	Construction/Completion of SPLNHS Covered Court/Evacuation Center	1,000,000.00	January 30, 2014	completed		0.00	1,000,000.00	not posted yet
5	CAGWAIT	Concreting of Access Road to Birthing Clinic	1,000,000.00	January 30, 2014	on-going		0.00	1,000,000.00	not posted yet
6	CANTILAN	Construction of Materials Recovery Facility (MRF)	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
7	CARMEN	Construction of New Public Market	1,000,000.00		on-going		0.00	1,000,000.00	not posted yet
8	CARRASCAL	Construction of One-storey, three (3) classroom	1,000,000.00		complying procurement process				
9	CORTES	Eco Park Development	1,000,000.00	January 30, 2014	no report yet		0.00	1,000,000.00	not posted yet
10	HINATUAN	Construction of Evacuation Center	1,000,000.00		on-going		0.00	1,000,000.00	not posted yet
11	LANUZA	Construction of Two-Storey Dormitory Type Building	1,000,000.00	January 30, 2014	no report yet		0.00	1,000,000.00	not posted yet
12	LIANGA	Establishment of Ecological Solid Waste Disposal Facility	1,000,000.00	January 30, 2014	no report yet		0.00	1,000,000.00	not posted yet
13	MADRID	Improvement of Materials Recovery Facility	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
14	MARIHATAG	Completion of Municipal Plaza	1,000,000.00	January 30, 2014	no report yet		0.00	1,000,000.00	not posted yet

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15	SAN AGUSTIN	Construction of Tourism Multi-Purpose Building	1,000,000.00		no report yet		0.00	1,000,000.00	not posted yet
16	TAGBINA	Concreting of Municipal Access Road	1,000,000.00	January 30, 2014	no report yet		0.00	1,000,000.00	not posted yet
17	TAGO	Construction of Commercial Building	1,000,000.00	June 6, 2014	no report yet		0.00	1,000,000.00	not posted yet
		TOTAL	21,000,000.00				-	16,000,000.00	

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