STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

March 31, 2020

Department of the Interior and Local Government REGION XIII - CARAGA

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
CURRENT						
Supervision and Development of Local Government						
Regular Agency Budget						
Personnel Services						
Salaries and Wages	F010101001	111 100 000 00	14 250 471 72	22 447 244 44	70 774 600 00	
Basic Salary - Civilian	5010101001	111,189,000.00	14,250,471.73	32,417,311.11	78,771,688.89	29.16%
TOTAL, Salaries and Wages Other Compensation		111,189,000.00	14,250,471.73	32,417,311.11	78,771,688.89	29.16%
PERA - Civilian	5010201001	4,512,000.00	720,000.00	1,425,000.00	3,087,000.00	
Representation Allowance (RA)	5010201001	5,730,000.00	912,500.00	1,836,250.00	3,893,750.00	
Transportation Allowance (TA)	5010203001	5,730,000.00	912,500.00	1,836,250.00	3,893,750.00	
Clothing/Uniform Allowance - Civilian	5010204001	1,128,000.00	1,056,000.00	1,056,000.00	72,000.00	
Bonus - Civilian	5010214001	9,266,000.00	0.00	0.00	9,266,000.00	
Cash Gift - Civilian	5010215001	940,000.00	0.00	0.00	940,000.00	
Productivity Enhancement Incentive - Civilian	5010299012	940,000.00	0.00	0.00	940,000.00	
Mid-Year Bonus - Civilian	5010299036	9,266,000.00	0.00	0.00	9,266,000.00	
TOTAL, Other Compensation		37,512,000.00	3,601,000.00	6,153,500.00	31,358,500.00	16.40%
Personnel Benefit Contributions						
Pag-IBIG - Civilian	5010302001	226,000.00	18,200.00	53,300.00	172,700.00	
Philhealth	5010303001	1,011,000.00	122,841.58	355,350.96	655,649.04	
ECIP - Civilian	5010304001	226,000.00	11,700.00	47,000.00	179,000.00	
TOTAL, Personnel Benefit Contributions		1,463,000.00	152,741.58	455,650.96	1,007,349.04	31.14%
Other Personnel Benefits	F010400010	270 000 00	0.00	0.00	270 000 00	
Lump-sum for Step Increments - Length of Service	5010499010	278,000.00 278,000.00	0.00 0.00	0.00 0.00	278,000.00 278,000.00	0.00%
TOTAL, Other Personnel Benefits TOTAL, Personnel Services		150,442,000.00	18,004,213.31	39,026,462.07	278,000.00 111,415,537.93	25.94%
•		150,442,000.00	18,004,213.31	39,020,402.07	111,413,337.33	25.54%
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses - Local	5020101000	2,748,000.00	160,463.61	850,101.25	1,897,898.75	
TOTAL, Traveling Expenses	3020101000	2,748,000.00	160,463.61	850,101.25	1,897,898.75	30.94%
Training and Scholarship Expenses		2,740,000.00	100,403.01	050,101.25	1,037,030.73	30.3470
Training Expenses	5020201002	2,618,000.00	12,425.00	360,035.00	2,257,965.00	
TOTAL, Training and Scholarship Expenses		2,618,000.00	12,425.00	360,035.00	2,257,965.00	13.75%
Supplies and Materials Expenses		. ,	·	•	, ,	
Office Supplies Expenses	5020301002	1,632,000.00	241,408.02	332,019.08	1,299,980.92	
Fuel, Oil and Lubricants Expenses	5020309000	2,584,456.00	24,163.62	235,905.75	2,348,550.25	
TOTAL, Supplies and Materials Expenses		4,216,456.00	265,571.64	567,924.83	3,648,531.17	13.47%
Utility Expenses						
Water Expenses	5020401000	408,000.00	2,400.00	22,830.44	385,169.56	
Electricity Expenses	5020402000	1,298,000.00	105,493.73	187,449.39	1,110,550.61	
TOTAL, Utility Expenses		1,706,000.00	107,893.73	210,279.83	1,495,720.17	12.33%
Communication Expenses						
Postage and Courier Services	5020501000	150,000.00	0.00	22,280.00	127,720.00	
Mobile	5020502001	296,000.00	4,862.00	54,862.00	241,138.00	
Landline	5020502002	1,900,000.00	13,049.61	152,872.88	1,747,127.12	
Internet Subscription Expenses	5020503000	18,000.00	0.00	1,000.00	17,000.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	89,000.00	0.00	25,797.00	63,203.00	10 470/
TOTAL, Communication Expenses Confidential, Intelligence and Extraordinary Ex	l Jenses	2,453,000.00	17,911.61	256,811.88	2,196,188.12	10.47%
Extraordinary and Miscellaneous Expenses	5021003000	135,600.00	26,868.00	45,200.00	90,400.00	
TOTAL, Confidential, Intelligence and Extraordinary	3021003000	133,000.00	20,808.00	45,200.00	30,400.00	
Expenses		135,600.00	26,868.00	45,200.00	90,400.00	33.33%
Professional Services		133,000.00	20,000.00	45,200.00	30,400.00	33.3370
Auditing Services	5021102000	0.00	0.00	0.00	0.00	
TOTAL, Professional Services		0.00	0.00	0.00	0.00	0.00%
General Services		5.30	5.50	2.30	2.30	2.0070
Janitorial Services	5021202000	393,000.00	58,963.62	97,554.50	295,445.50	
Security Services	5021203000	857,000.00	92,500.00	231,150.00	625,850.00	
Other General Services - ICT Services	5021299001	216,000.00	27,000.00	52,954.58	163,045.42	
Other General Services	5021299099	2,003,613.00	389,392.50	538,421.07	1,465,191.93	
TOTAL, General Services		3,469,613.00	567,856.12	920,080.15	2,549,532.85	26.52%
Repairs and Maintenance						
Buildings	5021304001	1,834,000.00	0.00	0.00	1,834,000.00	
Office Equipment	5021305002	100,000.00	0.00	15,299.00	84,701.00	
Motor Vehicles	5021306001	1,630,947.00	5,500.00	111,549.84	1,519,397.16	
TOTAL, Repairs and Maintenance		3,564,947.00	5,500.00	126,848.84	3,438,098.16	3.56%
Taxes, Insurance Premiums and Other Fees						
Taxes, Duties and Licenses	5021501001	75,000.00	0.00	11,289.91	63,710.09	
Fidelity Bond Premiums	5021502000	148,000.00	6,000.00	36,075.00	111,925.00	
Insurance Expenses	5021503000	403,000.00	8,465.31	219,603.93	183,396.07	

TOTAL, Taxes, Insurance Premiums and Other F	ees	626,000.00	14,465.31	266,968.84	359,031.16	42.65%
Other Maintenance and Operating Expenses						
Advertising Expenses	5029901000	0.00	0.00	0.00	0.00	
Printing and Publication Expenses	5029902000	420,000.00	25,042.50	59,493.50	360,506.50	
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	
Rents - Equipment	5029905004	5,000.00	0.00	0.00	5,000.00	
Other Subscription Expenses	5029907099	63,384.00	2,839.00	7,923.00	55,461.00	
TOTAL, Other Maintenance and Operating Expe		488,384.00	27,881.50	67,416.50	420,967.50	13.80%
TOTAL, Maintenance and Other Operating Expens	es	22,026,000.00	1,206,836.52	3,671,667.12	18,354,332.88	16.67%
Capital Outlays						
Property, Plant and Equipment Outlay						
Motor Vehicles	5060406001	240,000.00	5,500.00	5,500.00	234,500.00	2 200/
TOTAL, Property, Plant and Equipment Outlay		240,000.00	5,500.00	5,500.00	234,500.00	2.29%
TOTAL Regular Agency Budget		240,000.00	5,500.00	5,500.00	234,500.00	2.29%
TOTAL, Regular Agency Budget Automatic Appropriations (RLIP)		172,708,000.00	19,216,549.83	42,703,629.19	130,004,370.81	24.73%
Personnel Services						
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5010301000	13,343,000.00	856,490.16	2,943,114.91	10,399,885.09	
TOTAL, Personnel Benefit Contributions	3010301000	13,343,000.00	856,490.16	2,943,114.91	10,399,885.09	22.06%
TOTAL, Personnel Services		13,343,000.00	856,490.16	2,943,114.91	10,399,885.09	22.06%
TOTAL, Automatic Appropriations (RLIP)]	13,343,000.00	856,490.16	2,943,114.91	10,399,885.09	22.06%
TOTAL, Supervision and Development of Local Government	nent	186,051,000.00	20,073,039.99	45,646,744.10	140,404,255.90	24.53%
Strengthening of Peace and Order Councils	ı	, =,	.,,	.,,,,.	., ., .,	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	125,000.00	4,500.00	41,696.00	83,304.00	
TOTAL, Traveling Expenses		125,000.00	4,500.00	41,696.00	83,304.00	33.36%
Training and Scholarship Expenses						
Training Expenses	5020201002	101,000.00	0.00	0.00	101,000.00	
TOTAL, Training and Scholarship Expenses		101,000.00	0.00	0.00	101,000.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	99,000.00	0.00	0.00	99,000.00	
TOTAL, Supplies and Materials Expenses		99,000.00	0.00	0.00	99,000.00	0.00%
Communication Expenses						
Landline	5020502002	22,000.00	937.15	5,294.65	16,705.35	
TOTAL, Communication Expenses		22,000.00	937.15	5,294.65	16,705.35	24.07%
TOTAL, Maintenance and Other Operating Expens	es	347,000.00	5,437.15	46,990.65	300,009.35	13.54%
TOTAL, Regular Agency Budget		347,000.00	5,437.15	46,990.65	300,009.35	13.54%
TOTAL, Strengthening of Peace and Order Councils		247 000 00		46,990.65	300,009.35	13.54%
,		347,000.00	5,437.15	40,550.05		13.34/
		347,000.00	5,437.15	40,550.05		13.34%
JB-ALLOTMENT		347,000.00	5,437.15	40,550.05		13.34/6
JB-ALLOTMENT General Management and Supervision		347,000.00	5,437.15	40,550.05		13.34%
JB-ALLOTMENT General Management and Supervision Regular Agency Budget		347,000.00	5,437.15	40,550.03		13.34%
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses		347,000.00	5,437.15	40,330.03		13.34%
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	E020404000				12.045.50	13.34%
UB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	38,000.00	3,700.00	25,053.50	12,946.50	
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000				12,946.50 12,946.50	65.93%
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses		38,000.00 38,000.00	3,700.00 3,700.00	25,053.50 25,053.50	12,946.50	
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	5020101000 5020201002	38,000.00 38,000.00 150,000.00	3,700.00 3,700.00 0.00	25,053.50 25,053.50 0.00	12,946.50 150,000.00	65.93%
JB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses	5020201002	38,000.00 38,000.00 150,000.00 150,000.00	3,700.00 3,700.00 0.00 0.00	25,053.50 25,053.50 0.00 0.00	12,946.50 150,000.00 150,000.00	65.93% 0.00%
BE-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses	5020201002	38,000.00 38,000.00 150,000.00	3,700.00 3,700.00 0.00	25,053.50 25,053.50 0.00	12,946.50 150,000.00	65.93%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses Capital Outlays	5020201002	38,000.00 38,000.00 150,000.00 150,000.00	3,700.00 3,700.00 0.00 0.00	25,053.50 25,053.50 0.00 0.00	12,946.50 150,000.00 150,000.00	65.93% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay	5020201002 es	38,000.00 38,000.00 150,000.00 150,000.00 188,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50	65.93% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment	5020201002	38,000.00 38,000.00 150,000.00 188,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50	65.93% 0.00% 13.33%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay	5020201002 es	38,000.00 38,000.00 150,000.00 188,000.00 160,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00	65.93% 0.00% 13.33% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay	5020201002 es	38,000.00 38,000.00 150,000.00 150,000.00 188,000.00 160,000.00 160,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00	65.93% 0.00% 13.33% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget	5020201002 es	38,000.00 38,000.00 150,000.00 188,000.00 160,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00	65.93% 0.00% 13.33% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund	5020201002 es	38,000.00 38,000.00 150,000.00 150,000.00 188,000.00 160,000.00 160,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00	65.93% 0.00% 13.33% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services	5020201002 es	38,000.00 38,000.00 150,000.00 150,000.00 188,000.00 160,000.00 160,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00	65.93% 0.00% 13.33% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 160,000.00 322,946.50	65.93% 0.00% 13.33% 0.00% 0.00%
B-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian	5020201002 es	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50	65.93% 0.00% 13.33% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 0.00% 7.20%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP)	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20% 0.00% 0.00%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP) Personnel Services	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP)	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Parsonnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP) Personnel Services Personnel Services	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 188,000.00 160,000.00 160,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 3,700.00	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20%
General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay formation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP) Personnel Services Personnel Services Personnel Benefit Contributions Retirement and Life Insurance Premiums	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 348,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	3,700.00 3,700.00 0.00 0.00 3,700.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00 377,000.00	0.00% 13.33% 0.00% 0.00% 7.20% 0.00% 0.00%
UB-ALLOTMENT General Management and Supervision Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses ToTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expense Capital Outlays Property, Plant and Equipment Outlay nformation and Communication Technology Equipment TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget Miscellaneous Personnel Benefits Fund Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Personnel Services TOTAL, Miscellaneous Personnel Benefits Fund Automatic Appropriations (RLIP) Personnel Services Personnel Benefit Contributions Retirement and Life Insurance Premiums TOTAL, Personnel Benefit Contributions	5020201002 es 5060405003	38,000.00 38,000.00 150,000.00 150,000.00 160,000.00 160,000.00 3689,000.00 3,689,000.00 3,689,000.00 3,689,000.00 3,77,000.00 377,000.00	3,700.00 3,700.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	25,053.50 25,053.50 0.00 0.00 25,053.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	12,946.50 150,000.00 150,000.00 162,946.50 160,000.00 160,000.00 322,946.50 3,689,000.00 3,689,000.00 3,689,000.00 3,689,000.00	65.93% 0.00% 13.33% 0.00% 7.20% 0.00% 0.00% 0.00%

Local Government Capacity Development and Performance Oversight Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Professional Services Total, Professional Service	35.78% 17.27% 0.00%
Regular Agency Budget Maintenance and Other Operating Expenses 5020101000 51,000.00 18,246.32 18,246.32 32,753.68 TOTAL, Traveling Expenses 5020101000 51,000.00 18,246.32 18,246.32 32,753.68 TOTAL, Traveling Expenses 51,000.00 18,246.32 18,246.32 32,753.68 Training and Scholarship Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	17.27% 0.00%
Maintenance and Other Operating Expenses Traveling Expenses 5020101000 51,000.00 18,246.32 18,246.32 32,753.68 TOTAL, Traveling Expenses 51,000.00 18,246.32 18,246.32 32,753.68 Training and Scholarship Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	17.27% 0.00%
Traveling Expenses 5020101000 51,000.00 18,246.32 18,246.32 32,753.68 TOTAL, Traveling Expenses 51,000.00 18,246.32 18,246.32 32,753.68 Training and Scholarship Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 502119900 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	17.27% 0.00%
Traveling Expenses - Local 5020101000 51,000.00 18,246.32 18,246.32 32,753.68 TOTAL, Traveling Expenses 51,000.00 18,246.32 18,246.32 32,753.68 Training and Scholarship Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	17.27% 0.00%
TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Professional Services Total, Professional Services Total, Maintenance and Other Operating Expenses Total, Maintenance Action Total, Maintenance Action Total	17.27% 0.00%
Training and Scholarship Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 594,000.00 102,605.00 102,605.00 491,395.00 Other Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	17.27% 0.00%
Training Expenses 5020201002 594,000.00 102,605.00 102,605.00 491,395.00 TOTAL, Training and Scholarship Expenses 594,000.00 102,605.00 102,605.00 491,395.00 Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 100,000.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	0.00%
Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	0.00%
Other Professional Services 5021199000 100,000.00 0.00 0.00 100,000.00 TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	
TOTAL, Professional Services 100,000.00 0.00 0.00 100,000.00 TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	
TOTAL, Maintenance and Other Operating Expenses 745,000.00 120,851.32 120,851.32 624,148.68	
TOTAL, Regular Agency Budget 745,000.00 120,051.52 120,051.52 024,140.00	16.22% 16.22%
TOTAL, Development of Policies, Programs, and	10.22/6
Standards for Local Government Capacity Development	
and Performance Oversight 745,000.00 120,851.32 120,851.32 624,148.68	16.22%
Monitoring and Evaluation of the Assistance to Municipalities	
Regular Agency Budget	
Maintenance and Other Operating Expenses	
Traveling Expenses 5030101000 1 034 000 00 28 260 00 28 260 00 005 621 00	
Traveling Expenses - Local 5020101000 1,034,000.00 38,369.00 995,631.00 1,034,000.00 38,369.00 995,631.00 995,631.00 38,369.00 995,631.00	3.71%
Supplies and Materials Expenses	3.71/0
Office Supplies Expenses 5020301002 174,091.00 0.00 0.00 174,091.00	
TOTAL, Supplies and Materials Expenses 174,091.00 0.00 0.00 174,091.00	0.00%
Communication Expenses	
Mobile 5020502001 63,000.00 0.00 0.00 63,000.00	
TOTAL, Communication Expenses 63,000.00 0.00 0.00 63,000.00	0.00%
General Services	
Other General Services 5021299099 1,944,000.00 1,442,058.66 1,442,058.66 501,941.34 TOTAL, General Services 1,944,000.00 1,442,058.66 1,442,058.66 501,941.34	74.18%
Other Maintenance and Operating Expenses	74.10%
Rents - Motor Vehicles 5029905003 50,000.00 0.00 50,000.00	
TOTAL, Other Maintenance and Operating Expenses 50,000.00 0.00 50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses 3,265,091.00 1,480,427.66 1,480,427.66 1,784,663.34	45.34%
TOTAL, Regular Agency Budget 3,265,091.00 1,480,427.66 1,480,427.66 1,784,663.34	45.34%
TOTAL, Monitoring and Evaluation of the Assistance to	
Municipalities 3,265,091.00 1,480,427.66 1,480,427.66 1,784,663.34	45.34%
Monitoring and Evaluation of the Conditional Matching Grant to Provinces Regular Agency Budget	
Maintenance and Other Operating Expenses	
Traveling Expenses	
Traveling Expenses - Local 5020101000 270,000.00 10,600.00 10,600.00 259,400.00	
TOTAL, Traveling Expenses 270,000.00 10,600.00 10,600.00 259,400.00	3.93%
General Services	
Other General Services 5021299099 1,425,974.00 573,369.00 573,369.00 852,605.00	
TOTAL Maintenance and Other Operating Eventure 1,425,974.00 573,369.00 573,369.00 852,605.00	40.21%
TOTAL, Maintenance and Other Operating Expenses 1,695,974.00 583,969.00 583,969.00 1,112,005.00 TOTAL, Regular Agency Budget 1,695,974.00 583,969.00 583,969.00 1,112,005.00	34.43% 34.43%
TOTAL, Monitoring and Evaluation of the Conditional	34.4370
Matching Grant to Provinces 1,695,974.00 583,969.00 583,969.00 1,112,005.00	34.43%
Monitoring and Evaluation of Potable Water Supply	
Regular Agency Budget	
Maintenance and Other Operating Expenses	
Traveling Expenses	
Traveling Expenses - Local 5020101000 88,243.00 0.00 3,459.00 84,784.00 TOTAL, Traveling Expenses 88,243.00 0.00 3,459.00 84,784.00	3.92%
Communication Expenses	3.92%
Mobile 5020502001 6,000.00 0.00 0.00 6,000.00	
TOTAL, Communication Expenses 6,000.00 0.00 0.00 6,000.00	0.00%
General Services	
Other General Services 5021299099 285,194.00 216,000.00 216,000.00 69,194.00	
TOTAL, General Services 285,194.00 216,000.00 216,000.00 69,194.00	75.74%
TOTAL, Maintenance and Other Operating Expenses 379,437.00 216,000.00 219,459.00 159,978.00	57.84%
TOTAL, Regular Agency Budget 379,437.00 216,000.00 219,459.00 159,978.00 TOTAL, Monitoring and Evaluation of Potable Water Supply 379,437.00 216,000.00 219,459.00 159,978.00	57.84% 57.84%
Support for Local Governance Program	37.04%
Regular Agency Budget	
Maintenance and Other Operating Expenses	
Traveling Expenses	
Traveling Expenses - Local 5020101000 83,000.00 0.00 0.00 83,000.00	
TOTAL, Traveling Expenses 83,000.00 0.00 0.00 83,000.00	0.00%
Training and Scholarship Expenses	
Training Expenses 5020201002 342,800.00 0.00 0.00 342,800.00	

TOTAL, Training and Scholarship Expenses		342,800.00	0.00	0.00	342,800.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	12,000.00	0.00	0.00	12,000.00	
Fuel, Oil and Lubricants Expenses	5020309000	5,000.00	0.00	0.00	5,000.00	
TOTAL, Supplies and Materials Expenses General Services		17,000.00	0.00	0.00	17,000.00	0.00%
Other General Services	5021299099	831,693.00	188,366.13	428,032.62	403,660.38	
TOTAL, General Services	3021233033	831,693.00	188,366.13	428,032.62	403,660.38	51.47%
TOTAL, Maintenance and Other Operating Expens	ies	1,274,493.00	188,366.13	428,032.62	846,460.38	33.58%
TOTAL, Regular Agency Budget	i l	1,274,493.00	188,366.13	428,032.62	846,460.38	33.58%
TOTAL, Support for Local Governance Program	l	1,274,493.00	188,366.13	428,032.62	846,460.38	33.58%
Civil Society Organization/Peoples Participation Partne	rship Program	2,27 1,155155	200,000.20	0,000_	0.0,.00.00	33.337
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	50,000.00	22,153.76	22,153.76	27,846.24	
TOTAL, Traveling Expenses		50,000.00	22,153.76	22,153.76	27,846.24	44.31%
Training and Scholarship Expenses		,	,	,	,-	
Training Expenses	5020201002	10,000.00	0.00	0.00	10,000.00	
TOTAL, Training and Scholarship Expenses		10,000.00	0.00	0.00	10,000.00	0.00%
Financial Assistance/Subsidy		-5,555.55			==,=====	
Financial Assistance to NGAs	5021402000	350,000.00	0.00	0.00	350,000.00	
TOTAL, Financial Assistance/Subsidy		350,000.00	0.00	0.00	350,000.00	0.00%
TOTAL, Maintenance and Other Operating Expens	es	410,000.00	22,153.76	22,153.76	387,846.24	5.40%
TOTAL, Regular Agency Budget	Ĩ l	410,000.00	22,153.76	22,153.76	387,846.24	5.40%
TOTAL, Civil Society Organization/Peoples Participation	n Partnership Pro	410,000.00	22,153.76	22,153.76	387,846.24	5.40%
Development and Enhancement of LGU 201 Profile Sys	-	120,000.00	,	,	307,010.21	5.15%
Regular Agency Budget	1					
Maintenance and Other Operating Expenses						
Traveling Expenses]					
Traveling Expenses - Local	5020101000	112,000.00	0.00	0.00	112,000.00	
TOTAL, Traveling Expenses	302020200	112,000.00	0.00	0.00	112,000.00	0.00%
TOTAL, Maintenance and Other Operating Expens	ies	112,000.00	0.00	0.00	112,000.00	0.00%
TOTAL, Regular Agency Budget	Ĭ	112,000.00	0.00	0.00	112,000.00	0.00%
TOTAL, Development and Enhancement of LGU 201	l		5.55	0.00	111,000.00	0.00%
Profile System		112,000.00	0.00	0.00	112,000.00	0.00%
Enhancement of Barangay Information System		,			,	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services						
Other General Services - ICT Services	5021299001	363,293.00	79,090.88	79,090.88	284,202.12	
TOTAL, General Services	3021233001	363,293.00	79,090.88	79,090.88	284,202.12	21.77%
TOTAL, Maintenance and Other Operating Expens	ies	363,293.00	79,090.88	79,090.88	284,202.12	21.77%
TOTAL, Regular Agency Budget	Ĭ	363,293.00	79,090.88	79,090.88	284,202.12	21.77%
TOTAL, Enhancement of Barangay Information System		363,293.00	79,090.88	79,090.88	284,202.12	21.77%
Enhancement of Programs and Projects Management S	•	303,233.00	75,050.00	75,050.00	204,202.12	21.770
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Communication Expenses						
Internet Subscription Expenses	5020503000	188,700.00	0.00	0.00	188,700.00	
TOTAL, Communication Expenses	3020303000	188,700.00	0.00	0.00	188,700.00	0.00%
TOTAL, Maintenance and Other Operating Expens	i es	188,700.00	0.00	0.00	188,700.00	0.00%
TOTAL, Maintenance and Other Operating Expens TOTAL, Regular Agency Budget	ĩ l	188,700.00	0.00	0.00	188,700.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Enhancement of Programs and Projects	j	_00,700.00	0.00	0.00	_55,750.00	3.0076
Management System		188,700.00	0.00	0.00	188,700.00	0.00%
Improve LGU Competitiveness and Ease of Doing Busin	ess	_00,7 00.00	0.00	0.00	_55,750.00	3.0076
Regular Agency Budget						
Maintenance and Other Operating Expenses]					
Traveling Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	7,000.00	0.00	0.00	7,000.00	
TOTAL, Traveling Expenses	3020101000	7,000.00 7,000.00	0.00	0.00	7,000.00	0.00%
TOTAL, Traveling Expenses TOTAL, Maintenance and Other Operating Expense	 	7,000.00	0.00	0.00	7,000.00	0.00%
TOTAL, Maintenance and Other Operating Expens		•	0.00	0.00	7,000.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Improve LGU Competitiveness and Ease of Doing		7,000.00	0.00	0.00	7,000.00	0.00%
Business	l l	l l				
Dubiness		7 000 00	0.00	0.00	7 000 00	0 000/
LAN WAN and ID Telephony Evancion		7,000.00	0.00	0.00	7,000.00	0.00%
LAN, WAN and IP Telephony Expansion		7,000.00	0.00	0.00	7,000.00	0.00%
Regular Agency Budget		7,000.00	0.00	0.00	7,000.00	0.00%
Regular Agency Budget Maintenance and Other Operating Expenses		7,000.00	0.00	0.00	7,000.00	0.00%
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses	E020502000					0.00%
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses	5020503000	300,000.00	0.00	0.00	300,000.00	
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses	5020503000					0.00%
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services		300,000.00 300,000.00	0.00 0.00	0.00 0.00	300,000.00 300,000.00	
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services	5020503000 5021299001	300,000.00 300,000.00 211,579.00	0.00 0.00 78,682.48	0.00 0.00 78,682.48	300,000.00 300,000.00 132,896.52	0.00%
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services		300,000.00 300,000.00	0.00 0.00	0.00 0.00	300,000.00 300,000.00	
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services Repairs and Maintenance		300,000.00 300,000.00 211,579.00	0.00 0.00 78,682.48	0.00 0.00 78,682.48	300,000.00 300,000.00 132,896.52	0.00%
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services TOTAL, General Services		300,000.00 300,000.00 211,579.00	0.00 0.00 78,682.48	0.00 0.00 78,682.48	300,000.00 300,000.00 132,896.52	0.00%

TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expens	es	50,000.00 561,579.00	0.00 78,682.48	0.00 78,682.48	50,000.00 482,896.52	0.00% 14.01%
TOTAL, Regular Agency Budget		561,579.00	78,682.48	78,682.48	482,896.52	14.01%
TOTAL, LAN, WAN and IP Telephony Expansion		561,579.00	78,682.48	78,682.48	482,896.52	14.01%
Enhanced Comprehensive Local Integration Program (E Regular Agency Budget	CLIP)					
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	177,000.00	0.00	0.00	177,000.00	
TOTAL, Traveling Expenses		177,000.00	0.00	0.00	177,000.00	0.00%
Training and Scholarship Expenses						
Training Expenses	5020201002	150,000.00	0.00	0.00	150,000.00	
TOTAL, Training and Scholarship Expenses		150,000.00	0.00	0.00	150,000.00	0.00%
Awards/Rewards and Prizes						
Rewards and Incentives	5020601002	20,000.00	0.00	0.00	20,000.00	
TOTAL, Awards/Rewards and Prizes		20,000.00	0.00	0.00	20,000.00	0.00%
General Services	5024200000	0.00	0.00	0.00	0.00	
Other General Services	5021299099	0.00	0.00	0.00	0.00	0.00%
TOTAL, General Services		0.00	0.00	0.00	0.00	0.00%
Financial Assistance/Subsidy Subsidies - Others	5021499000	5,436,800.00	0.00	0.00	5,436,800.00	
TOTAL, Financial Assistance/Subsidy	3021499000	5,436,800.00	0.00	0.00	5,436,800.00	0.00%
TOTAL, Maintenance and Other Operating Expens	l es	5,783,800.00	0.00	0.00	5,783,800.00	0.00%
TOTAL, Maintenance and Other Operating Expens TOTAL, Regular Agency Budget	 	5,783,800.00	0.00	0.00	5,783,800.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration	<u> </u>	_,, 55,550,55	5.55	5.55	_,. 55,555.65	2.0070
Program (ECLIP)		5,783,800.00	0.00	0.00	5,783,800.00	0.00%
Support for the Assistance to Municipalities					•	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	1,549,400.00	0.00	0.00	1,549,400.00	
TOTAL, Training and Scholarship Expenses		1,549,400.00	0.00	0.00	1,549,400.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	320,909.00	0.00	0.00	320,909.00	
Fuel, Oil and Lubricants Expenses	5020309000	80,000.00	0.00	0.00	80,000.00	
TOTAL, Supplies and Materials Expenses		400,909.00	0.00	0.00	400,909.00	0.00%
TOTAL, Maintenance and Other Operating Expens	es	1,950,309.00	0.00	0.00	1,950,309.00	0.00%
TOTAL, Regular Agency Budget		1,950,309.00	0.00	0.00	1,950,309.00	0.00%
TOTAL, Support for the Assistance to Municipalities		1,950,309.00	0.00	0.00	1,950,309.00	0.00%
Support for the Conditional Matching Grant to Province	es I					
Regular Agency Budget Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	2,923,460.00	0.00	0.00	2,923,460.00	
TOTAL, Training and Scholarship Expenses	3020201002	2,923,460.00	0.00	0.00	2,923,460.00	0.00%
Supplies and Materials Expenses		_,5_5, .55.65	3.33	5.55	_,5_5, 100.00	0.00%
Office Supplies Expenses	5020301002	233,720.00	0.00	0.00	233,720.00	
TOTAL, Supplies and Materials Expenses		233,720.00	0.00	0.00	233,720.00	0.00%
Communication Expenses		,			ŕ	
Mobile	5020502001	51,912.00	0.00	0.00	51,912.00	
TOTAL, Communication Expenses		51,912.00	0.00	0.00	51,912.00	0.00%
General Services						
Other General Services	5021299099	1,234,760.00	189,219.27	189,219.27	1,045,540.73	
TOTAL, General Services		1,234,760.00	189,219.27	189,219.27	1,045,540.73	15.32%
Other Maintenance and Operating Expenses						
Rents - Motor Vehicles	5029905003	128,660.00	0.00	0.00	128,660.00	
TOTAL, Other Maintenance and Operating Expe		128,660.00	0.00	0.00	128,660.00	0.00%
TOTAL, Maintenance and Other Operating Expens	es	4,572,512.00	189,219.27	189,219.27	4,383,292.73	4.14%
TOTAL, Regular Agency Budget] Do: 1	4,572,512.00	189,219.27	189,219.27	4,383,292.73	4.14%
TOTAL, Support for the Conditional Matching Grant to	Provinces	4,572,512.00	189,219.27	189,219.27	4,383,292.73	4.14%
Support for Potable Water Supply						
Regular Agency Budget						
Maintenance and Other Operating Expenses Training and Scholarship Expenses						
	5020201002	50,000.00	0.00	0.00	50,000.00	
Training Expenses TOTAL, Training and Scholarship Expenses	3020201002	50,000.00 50,000.00	0.00	0.00 0.00	50,000.00	0.00%
Supplies and Materials Expenses		55,000.00	0.00	0.00	30,000.00	0.00%
Office Supplies Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	
TOTAL, Supplies and Materials Expenses	111001002	10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Maintenance and Other Operating Expens	es	60,000.00	0.00	0.00	60,000.00	0.00%
TOTAL, Regular Agency Budget	<u> </u>	60,000.00	0.00	0.00	60,000.00	0.00%
TOTAL, Support for Potable Water Supply		60,000.00	0.00	0.00	60,000.00	0.00%
Philippine Anti-Illegal Drugs Strategy (PADS)					,	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	1					
				l	I	

TOTAL, Traveling Expenses Training and Scholarship Expenses		75,000.00	0.00	0.00	75,000.00	0.00%
	5020201002	90,000.00	0.00	0.00	90,000.00	
Training Expenses TOTAL, Training and Scholarship Expenses	3020201002	90,000.00	0.00	0.00	90,000.00	0.00%
Supplies and Materials Expenses		30,000.00	0.00	0.50	30,000.00	0.0076
Office Supplies Expenses	5020301002	8,125.00	0.00	0.00	8,125.00	
TOTAL, Supplies and Materials Expenses		8,125.00	0.00	0.00	8,125.00	0.00%
Communication Expenses		-, -			-,	
Mobile	5020502001	6,000.00	0.00	0.00	6,000.00	
TOTAL, Communication Expenses		6,000.00	0.00	0.00	6,000.00	0.00%
General Services						
Other General Services	5021299099	349,713.00	0.00	0.00	349,713.00	
TOTAL, General Services		349,713.00	0.00	0.00	349,713.00	0.00%
TOTAL, Maintenance and Other Operating Expense	es .	528,838.00	0.00	0.00	528,838.00	0.00%
TOTAL, Regular Agency Budget		528,838.00	0.00	0.00	528,838.00	0.00%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		528,838.00	0.00	0.00	528,838.00	0.00%
Local Governance Performance Management Program-						
erformance-Based Challenge Fund for Local						
overnment Units						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses					_	
Traveling Expenses - Local	5020101000	43,600.00	0.00	0.00	43,600.00	
TOTAL, Traveling Expenses		43,600.00	0.00	0.00	43,600.00	0.00%
Communication Expenses	F020F0202	F 700 05	2.25	2.7-	F 700 05	
Internet Subscription Expenses	5020503000	5,700.00	0.00	0.00	5,700.00	
TOTAL Maintenance and Other Organian Fundament	_	5,700.00	0.00	0.00	5,700.00	0.00%
TOTAL Bassiler Assess Budget	:5	49,300.00	0.00	0.00	49,300.00	0.00%
TOTAL Legal Covernment Buffermance Management		49,300.00	0.00	0.00	49,300.00	0.00%
FOTAL, Local Governance Performance Management						
ogram-Performance-Based Challenge Fund for Local		40 200 00	0.00	0.00	40 200 00	0.000
overnment Units		49,300.00	0.00	0.00	49,300.00	0.00%
Lupong Tagapamayapa Incentives Awards Regular Agency Budget						
Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	15,000.00	0.00	0.00	15,000.00	
TOTAL, Traveling Expenses	3020101000	15,000.00	0.00	0.00	15,000.00	0.00%
Training and Scholarship Expenses		13,000.00	0.00	0.00	13,000.00	0.00/
Training Expenses	5020201002	20,000.00	0.00	4,992.00	15,008.00	
TOTAL, Training and Scholarship Expenses		20,000.00	0.00	4,992.00	15,008.00	24.96%
TOTAL, Maintenance and Other Operating Expense	ıs	35,000.00	0.00	4,992.00	30,008.00	14.26%
,						
TOTAL, Regular Agency Budget		35,000.00	0.00	4,992.00	30,008.00	
TOTAL, Regular Agency Budget TOTAL, Lupong Tagapamayapa Incentives Awards	-	-			•	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards		35,000.00	0.00	4,992.00	30,008.00	14.26%
OTAL, Lupong Tagapamayapa Incentives Awards FAL, CURRENT SUB-ALLOTMENT		35,000.00 35,000.00	0.00	4,992.00	30,008.00 30,008.00	14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards TAL, CURRENT SUB-ALLOTMENT		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards ITAL, CURRENT SUB-ALLOTMENT ITAL, CURRENT		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT ONTINUING		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT ONTINUING Supervision and Development of Local Government		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DITAL, CURRENT DITINUING Supervision and Development of Local Government Regular Agency Budget		35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DITAL, CURRENT DITINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays	5060404001	35,000.00 35,000.00 (26,396,326.00)	0.00	4,992.00 4,992.00	30,008.00 30,008.00 (26,396,326.00)	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DITAL, CURRENT DITINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay		35,000.00 35,000.00 (26,396,326.00) 212,794,326.00	0.00 0.00 23,040,937.64	4,992.00 4,992.00 48,925,666.24	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76	14.26% 14.26%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DITAL, CURRENT DITINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings		35,000.00 35,000.00 (26,396,326.00) 212,794,326.00	0.00 0.00 23,040,937.64 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Current DIAL, Capital Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIVING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Capital Outlays	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupital Ovelopment of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupital Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupital Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Capital Outlays TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses	5060404001 ent	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline	5060404001	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards ITAL, CURRENT SUB-ALLOTMENT ITAL, CURRENT INTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 0.00 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards TAL, CURRENT SUB-ALLOTMENT TAL, CURRENT NTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 0.00 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards TAL, CURRENT SUB-ALLOTMENT TAL, CURRENT NTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget IOTAL, Supervision and Development of Local Government of Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards TAL, CURRENT SUB-ALLOTMENT TAL, CURRENT NTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government of Loca	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 0.00 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards TAL, CURRENT SUB-ALLOTMENT TAL, CURRENT NTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Capital Dutlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Capital Dutlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils 18-ALLOTMENT General Management and Supervision	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DIAL, Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils B-ALLOTMENT General Management and Supervision Barangay Officials Death Benefits Fund	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Capital Outlays	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 291.83 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupital Dutlays	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 0.00 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Current Buildings Total, Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils BE-ALLOTMENT General Management and Supervision Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others	5060404001 ent 5020502002	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 1503.90 503.90 503.90 503.90 503.90 503.90	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,992.00 4,992.00 48,925,666.24 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 0.00 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils JB-ALLOTMENT General Management and Supervision Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy	5060404001 ent 5020502002 es	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 1503.90 503.90 503.90 503.90 503.90 503.90 503.90 503.90	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 0.00 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 0.00 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards DTAL, CURRENT SUB-ALLOTMENT DTAL, CURRENT DTAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, CURRENT DIAL, Cupervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils DB-ALLOTMENT General Management and Supervision Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Maintenance and Other Operating Expenses	5060404001 ent 5020502002 es	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 1503.90 503.90 503.90 503.90 503.90 503.90 503.90 503.90	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,992.00 4,992.00 0.00 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90 503.90 156,000.00 156,000.00	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 0.00 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards OTAL, CURRENT SUB-ALLOTMENT OTAL, CURRENT ONTINUING Supervision and Development of Local Government Regular Agency Budget Capital Outlays Property, Plant and Equipment Outlay Buildings TOTAL, Property, Plant and Equipment Outlay TOTAL, Capital Outlays TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Landline TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils UB-ALLOTMENT General Management and Supervision Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy	5060404001 ent 5020502002 es	35,000.00 35,000.00 (26,396,326.00) 212,794,326.00 291.83 291.83 291.83 291.83 291.83 291.83 291.83 1503.90 503.90 503.90 503.90 503.90 503.90 503.90 503.90	0.00 0.00 23,040,937.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4,992.00 4,992.00 0.00 0.00 0.00 0.00 0.00 503.90 503.90 503.90 503.90	30,008.00 30,008.00 (26,396,326.00) 163,868,659.76 291.83 291.83 291.83 291.83 0.00 0.00 0.00 0.00	14.26% 14.26% 22.99% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00%

Monitoring and Evaluation of the Assistance to Municipa	alities					ļ
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	5000404000	54 040 00			54 040 00	
Traveling Expenses - Local	5020101000	51,840.00	0.00	0.00	,	0.00%
TOTAL, Traveling Expenses Training and Scholarship Expenses		51,840.00	0.00	0.00	51,840.00	0.00%
Training and Scholarship Expenses Training Expenses	5020201002	373,500.00	0.00	0.00	373,500.00	
TOTAL, Training and Scholarship Expenses	3020201002	373,500.00	0.00	0.00	,	0.00%
General Services		373,300.00	0.00	0.00	373,300.00	0.00%
Other General Services	5021299099	33,000.00	33,000.00	33,000.00	0.00	
TOTAL, General Services		33,000.00	33,000.00	33,000.00		100.00%
Other Maintenance and Operating Expenses			,	,		
Rents - Motor Vehicles	5029905003	25,000.00	0.00	0.00	25,000.00	
TOTAL, Other Maintenance and Operating Exper	ises	25,000.00	0.00	0.00	25,000.00	0.00%
TOTAL, Maintenance and Other Operating Expense	s	483,340.00	33,000.00	33,000.00	450,340.00	6.83%
TOTAL, Regular Agency Budget		483,340.00	33,000.00	33,000.00	450,340.00	6.83%
TOTAL, Monitoring and Evaluation of the Assistance to						
Municipalities		483,340.00	33,000.00	33,000.00	450,340.00	6.83%
Monitoring and Evaluation of the Conditional						
Matching Grant to Provinces						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services	E034300000	444 510 00	2 2 -	2.5-	444 540 05	
Other General Services	5021299099	411,510.00	0.00	0.00	,	0.0001
TOTAL, General Services TOTAL, Maintenance and Other Operating Expense		411,510.00	0.00	0.00	,	0.00% 0.00%
, , , , , , , , , , , , , , , , , , , ,	3	411,510.00	0.00 0.00	0.00 0.00	,	0.00%
TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of the Conditional		411,510.00	0.00	0.00	411,510.00	0.00%
Matching Grant to Provinces		411,510.00	0.00	0.00	411,510.00	0.00%
Support for Local Governance Program		411,310.00	0.00	0.00	711,310.00	3.00%
Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services						
Other General Services	5021299099	27,000.00	0.00	27,000.00	0.00	
TOTAL, General Services		27,000.00	0.00	27,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expense	s	27,000.00	0.00	27,000.00	0.00	100.00%
TOTAL, Regular Agency Budget		27,000.00	0.00	27,000.00	0.00	100.00%
TOTAL, Support for Local Governance Program		27,000.00	0.00	27,000.00	0.00	100.00%
Anti-Illegal Drugs Information System						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
ICT Training Expenses	5020201001	1.40	0.00	0.00	1.40	
TOTAL, Training and Scholarship Expenses		1.40	0.00	0.00	1.40	0.00%
TOTAL, Maintenance and Other Operating Expense	s	1.40	0.00	0.00	1.40	0.00%
TOTAL, Regular Agency Budget		1.40	0.00	0.00	1.40	0.00%
TOTAL, Anti-Illegal Drugs Information System		1.40	0.00	0.00	1.40	0.00%
Decentralization and Federalism Program						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services	=004====					
Other General Services	5021299099	259,013.00	40,637.00	40,637.00		
TOTAL Maintenance and Other Counting Fundament		259,013.00	40,637.00	40,637.00	-	15.69%
TOTAL Regular Agency Budget	5	259,013.00	40,637.00	40,637.00	-	15.69% 15.69%
TOTAL Decentralization and Federalism Brogram		259,013.00	40,637.00	40,637.00		15.69%
TOTAL, Decentralization and Federalism Program	_	259,013.00	40,637.00	40,637.00	218,376.00	15.69%
Support for the Conditional Matching Grant to Province	•					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	924.00	0.00	0.00	924.00	
TOTAL, Traveling Expenses	3020101000	924.00 924.00	0.00	0.00 0.00		0.00%
TOTAL, Maintenance and Other Operating Expense	s	924.00	0.00	0.00		0.00%
TOTAL, Regular Agency Budget	-	924.00	0.00	0.00	924.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to P	rovinces	924.00	0.00	0.00	924.00	0.00%
Support for Potable Water Supply						2.23,0
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	15,137.00	0.00	0.00	15,137.00	
TOTAL, Training and Scholarship Expenses		15,137.00	0.00	0.00		0.00%
TOTAL, Maintenance and Other Operating Expense	s	15,137.00	0.00	0.00	-	0.00%
TOTAL, Regular Agency Budget		15,137.00	0.00	0.00	15,137.00	0.00%
TOTAL, Support for Potable Water Supply		15,137.00	0.00	0.00	15,137.00	0.00%
TOTAL, CONTINUING SUB-ALLOTMENT					(4 252 025 40)	
TOTAL, CONTINUING SUB-ALLOTIVIENT		(1,352,925.40)			(1,352,925.40)	

SUB-ALLOTMENT, TOTAL	27,749,251.40			27,749,251.40	
GRAND TOTAL	214,148,047.13	23,198,574.64	49,182,807.14	164,965,239.99	22.97%

Prepared by:

KRISTINE EAN E. FORSUELO Budget Officer II

Checked by:

PRIMADONNA M. LINCUNA Budget Office III

Noted by:

LILIBETH A. FAMACION, CESO III Regional Director