

**Department of the Interior and Local Government  
STATUS OF PROGRAM/PROJECT IMPLEMENTATION**

Major Programs and Projects	Program/Project Beneficiaries (Project Coverage)	FY 2013 Deliverables	Status of Accomplishments (as of October 31, 2013)	Operational Problems/Gaps in Implementation	How To Fare Better in 2014(Strategies/ Actions to be done)																																																							
<p><b>Outcome Area: Business-Friendly and Competitive LGUs</b></p> <p>Technical Assistance in Local Economic, Policies and Programs Development</p>	Cities and municipalities	<p>Provision of technical assistance to LGUs on Business Plan Development</p> <p><i>Inventory of local plans and codes of the following cities:</i>  <i>Butuan City</i>  <i>Bayugan City</i>  <i>Cabadbaran City</i>  <i>Bislig City</i>  <i>Surigao City</i>  <i>Tandag City</i></p>	<p>Conducted an inventory on the local plans and codes of the 6 cities in the region. As such, the following was generated as of the report period:</p> <table border="1" data-bbox="640 958 1423 1339"> <thead> <tr> <th rowspan="2">LGU</th> <th colspan="6">LOCAL PLANS /CODES</th> </tr> <tr> <th>CLUP</th> <th>CDP</th> <th>ELA</th> <th>LIIC</th> <th>REVENUE CODE</th> <th>SCHED OF MARKET VALUE</th> </tr> </thead> <tbody> <tr> <td>BUTUAN CITY</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>CABADBARAN CITY</td> <td>1</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>BAYUGAN CITY</td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td>1</td> </tr> <tr> <td>SURIGAO CITY</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>BISLIG CITY</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>TANDAG CITY</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	LGU	LOCAL PLANS /CODES						CLUP	CDP	ELA	LIIC	REVENUE CODE	SCHED OF MARKET VALUE	BUTUAN CITY	1	1	1	1	1	1	CABADBARAN CITY	1		1	1	1	1	BAYUGAN CITY			1		1	1	SURIGAO CITY	1	1	1	1	1	1	BISLIG CITY	1	1	1	1	1	1	TANDAG CITY	1	1	1	1	1	1	<p>The absence of specific guidelines and the provision of coaches training as promised by the Bureau prevented the region in pursuing and or providing TA in Local Economic, Policies and Programs Development. Thus, the region as its initial activity, conducted an</p>	<p>Guidelines/ policies/ criteria for specific programs/ projects should be made available prior to implementation date</p>
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<p>Streamlining of BPLS</p>	<p>All cities and municipalities</p>		<p>A total of 7 out of the 16 target LGUs were reported to have complied to BPLS standards as of the report period.</p> <p>In recognition to the number of newly designated BPLOs in the region (following the recently conducted mid-term elections), DILG R13 together with the Caraga Association of BPLOs (CABPLOs) and the Department of Trade and Industry (DTI) initiated the conduct of Orientation and Refresher Course on BPLS last October 17 &amp; 18, 2013 at the Luciana Convention Center in Butuan City. The activity which was participated in by a total of 84 participants coming from the 58 cities and municipalities in the region did not only focus on the orientation of BPLOs on the processes of streamlining business permits and licensing, but at the same time served as a venue in ensuring the readiness of the LGUs for the upcoming 2015 ASEAN Integration, as well as to better equip them on the different programs that will affect and influence their business competitiveness.</p>	<p>inventory of the local plans of the 6 cities in the region.</p> <p>The political dynamics of an LGU attributed to the varying degree of compliance of LGUs to the standards of BPLS. Ex. The remaining target for the region is 16 LGUs to have completed their BPLS. At the end of the quarter a part of them were reported to have complied to the standards plus another set of LGUs which actually are already reported to have complied during the past quarters (reporting period)</p>	
<p>Streamlining of Building/ Construction and Occupancy Permitting</p>			<p>The region initially conducted an inventory on the processes employed by the cities of Butuan, Bislig and Surigao in issuing Building/Construction and Occupancy Permitting to its clientele.</p>		

<p>Special Local Road Fund Project.</p> <p><u>OUTCOME:</u> <u>Socially-Protective and Safe LGUs</u></p>	<p>LGUs with SLRF-funded projects</p> <p>LGUs with updated inventory of local roads</p>		<p>Eight (8) out of the nine (9) SLRF-funded projects for FY 2010 and 5 out of 11 projects for FY 2011 implemented by 7 cities and municipalities were completed as of the report period. While 10 projects implemented by 10 cities and municipalities for FY 2012 are still on-going, the 9 projects for FY 2013 as proposed by 9 cities and municipalities has yet to be funded. Accordingly, the Local Road Board has yet to convene as regards the release of such funds.</p> <p>A total of 62 or 79.48% out of the 78 target LGUs have already submitted their updated inventory on local roads as of the report period.</p> <p>Local Road Management Performance Assessment was also conducted to SLRF-funded projects for FY 2012.</p>		
<p><b>Sagana at Ligtas Tubig Para sa Lahat (SALINTUBIG)</b></p>	<p>Waterless municipalities</p>	<p>Completion of projects by the project beneficiaries</p>	<p>5 out of the 9 LGUs implementing Salintubig Projects for FY 2012 were able to complete their projects as of the report period. These are the municipalities of Trento, Bunawan, Esperanza, and Veruela in the province of Agusan del Sur, and the Municipality of Cantilan in the province of Surigao del Sur. Four other LGUs' projects that are still on-going (but are almost complete) are situated in Talacogon, Agusan del Sur, Loreto, Province of Dinagat Islands, Magallanes, Agusan del Norte and Tubajon, Surigao del Norte.</p> <p>For FY 2013, 27 LGUs have enrolled their priority poverty reduction projects to the Salintubig Program. Of which, the project in Malimono, Surigao del Norte were already completed as of October 31, 2013. 12</p>	<p>Some of the monthly liquidations submitted by LGUs to DILG are not verified by COA.</p>	<p>Constantly remind LGUs on the requirements and timelines of liquidating funds that are transferred to them.</p>

<p><b>PAMANA DILG Fund</b></p>	<p>No. of FY 2012 projects completed</p> <p>Provinces with completed projects for FY 2012</p> <p>Completed projects for FY 2013</p> <p>Provinces with on-going projects</p>	<p>35 projects completed</p> <p>4 provinces</p> <p>18 projects</p> <p>3 provinces</p>	<p>projects (Municipalities of Carmen, Santiago, and Kitcharao in the province of Agusan del Norte, Municipalities of Prosperidad, San Luis, and Loreto in Agusan del Sur, Municipality of Hinatuan in Surigao del Sur, Municipalities of Pilar and Tubod in the province of Surigao del Norte and municipalities of Cagdianao, Dinagat, and Libjo in the province of Dinagat Islands) are still on-going while 14 others are which are located in Butuan City, Buenavista and Tubay in the province of Agusan del Norte, Bayugan in Agusan Del Sur, Del Carmen, Mainit, Socorro and Surigao City in the province of Surigao del Norte, and Bislig, Barobo, Tago, San Miguel, Lianga, and Lingig in the province of Surigao del Sur are in procurement stage as of the report period.</p> <p>Twenty (20) out of the 35 projects implemented for FY 2012 were already completed, and 11 other projects are still on-going. While bidding for 3 projects failed 1 project is under procurement stage as of the report period.</p> <p>Of the 20 projects completed for FY 2012, 12 are in Agusan del Norte, 2 are in Agusan del Sur, 1 is in Surigao del Norte and 5 are in Surigao del Sur.</p> <p>For FY 2013 projects, 4 projects in Surigao del Sur were already completed, 12 are on-going, (Agusan del Norte - 1, Surigao del Norte - 8 a Surigao del Sur – 3. Another 2 projects are also to be implemented in the province of Surigao del Sur, where 1 is under procurement stage and 1 is subject to RTWG validation as of the report period.</p>		
<p><b>Bottom-Up Budgeting</b></p>	<p>Bottom-up Budgeting 2014</p> <p>Functionality of POCs</p>	<p>Cities and municipalities provided with assistance on</p>	<p>Resulting to the TA provided to target LGUs on BUB was the formulation and submission of Local Poverty Reduction Action Plan (LPRAP) of 64 LGUs.</p>		

<b>RPOC</b>	Provision of secretariat support to sub-national POCs	project development and sustainability  78 POCs are functional	<p>Provincial Consultations/Orientation on approved BUB projects for FY 2013 &amp; FY 2014 in the five (5) provinces of the Region.</p> <p>Conducted Workshop on BUB 2013 M&amp;E Tool.</p> <p>Orientation on JMC # 4 with the participation of the following:</p> <ul style="list-style-type: none"> <li>• RPRAT members</li> <li>• Mayors, Vice Mayors, MPDCs and CSOs</li> </ul> <p>A total of 75 LGUs (Prov -5, Cities – 6 and Mun – 64) have functional POC as of the report period. On the other hand, 71 LGUs (Prov – 5, Cities – 6 and Mun – 60) have formulated their Peace and Order and Public Safety Plan</p> <p>Another worthwhile undertaking of the region is the formulation RPOC 13 Roadmap to Peace Framework. The activity which is done in coordination with GIZ-Coseram aims to strengthening the Regional Peace and Order Council and to come up with a Manual on how to handle IDPs in the region. To date, the working group was able to prepare and submitted the Caraga Situational Analysis Report emphasizing therein the top five major peace and order issues and concerns in the region. The TWG has yet to convene to refine/finalize the framework.</p>		
<b>LCPC</b>	All LGUs & brgys with functional LCPC	78 LGUs & 1,311 brgys with functional LCPC	Monitored the functionality of LCPCs in all of the LGUs and barangays in the region. AS such, 74 LGUs have functional LCPCs as of the report period.		
<b>GAD</b>	LGUs with: - GAD FP - GAD Plan - GAD Code	All LGUs	5 Provinces, 2 Cities and 6 Municipalities with GAD Code		
<b>Enhancing Capacities of Local</b>	LGUs with organized Local Anti-AIDS/HIV	All LGUs	<p>Other initiatives conducted as of the report period:</p> <ul style="list-style-type: none"> <li>• Orientation on HIV/AIDS in the following LGUs with representatives from the LGU, youth and other agencies:</li> </ul>		

<b>Governments to Address HIV/AIDS</b>  Outcome Area: <u>Accountable,</u> <u>Transparent,</u> <u>Participative</u> <u>And Effective</u> <u>Local</u> <u>Governance</u>	Councils/RAATs		<ul style="list-style-type: none"> <li>- Buenavista, Agusan del Norte</li> <li>- San Francisco, Agusan Del Sur</li> <li>- Tandag City, Surigao del Sur</li> <li>- Bislig City, Surigao del Sur</li> <li>- Barobo, Surigao del Sur</li> <li>- San Miguel, Surigao del Sur</li> </ul>		
<b>Full Disclosure Policy</b>	All LGUs are fully compliant to the FDP	78 LGUs compliant to the FDP	1 <sup>st</sup> Q, 2013 compliance: Fully Compliance – 60 LGUs Partial Compliance– 16 LGUs Non-compliance – 2 LGUs  2 <sup>nd</sup> Q, 2013 compliance: Full compliance – 19 LGUs Partial Compliance – 57 LGUs Non-compliance – 2 LGUs		
<b>Performance Challenge Fund</b>	FY 2010–4 LGUs FY2011-47LGUs FY2012-28 LGUs	Orientation of 2013 PCF Guidelines for LGU Implementing Teams  Orientation on PCF Web Application System for	Draft copy of the guidelines posted on <a href="http://caraga.dilg.gov.ph">caraga.dilg.gov.ph</a>  Designed “Pre-Project Identification” form. LGUs submitted three (3) AIP-listed projects to be sourced out from PCF. Regional PCF Management Team screened the projects with bias on the suggested PCF modular project  Target participants identified; new PCF Focal Persons designated	Official Disclosure of 2012 SGH Passers  Release of Fund for 2012 SGH Passers  Issuance of Guidelines for 2013 PCF Utilization and Management	As soon as official list of SGH Passer and PCF beneficiaries are released, LGUs will be required to submit project proposal of the Regional PCF Management Team approved projects with the supporting documents


<p><b>Local Governance Performance Management System</b></p>	<p>All LGUs with LGU Performance Online Reports (no ARMM LGUs)</p> <p>LGU SLGRs are effectively communicated utilizing the Regional Communicating Results</p>	<p>Cluster Heads and PCF Provincial Focal Persons</p> <p>Conduct of Monitoring and Evaluation</p> <p>78 LGUs encoded their LGPMS on line</p> <p>78 LGUs communicated their SLGR to their constituents</p>	<p>1<sup>st</sup> round conducted on May 27 – June 7, 2013 2<sup>nd</sup> round is on-going up to December 17, 2013</p> <p>Demand letter sent to LGUs with lapsed implementation periods and/ or un-liquidated PCF accounts Request for variation orders/extra works granted</p> <p><u>Status of PCF-funded projects implementation:</u></p> <p>Of the 121 PCF projects implemented from FY 2010 to FY 2012, 104 were already completed, 12 are on-going and 5 are not yet started as of October 31, 2013.</p> <p>78 (5 provinces, 6 cities and 67 municipalities) or 100% of the LGUs in the region have encoded their LGPMS on line. Of which, 49 LGUs (2 provinces, 3 cities and 44 municipalities) were reported to have generated their State of Local Governance Report, State of Development Report and Financial Development Report. On the other hand 34 or 43.58% of the total 78 LGUs were able to communicate their SLGR to their constituents either thru SOPA/SOCA/SOMA Ceremonies, turn-over ceremonies, SLGR utilization conference and other appropriate venues.</p>	<p>Some location of the projects are hard to reach by designated monitoring vehicles</p>	<p>Purchase of 4-wheel vehicle for monitoring of all DILG Funded Projects and not to resort on borrowing from LGU</p>
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<p>Newly Elected Officials (NEO) Program.</p> <p>Lupong Tagamapayapa Incentives and Awards.</p> <p>National Barangay/SK Elections.</p>	<p>All NEOs are oriented/capacitated</p>	<p>All NEOs are oriented/capacitated</p>	<p>DILG R13 conducted the NEO Orientation (face to face) to a total of 57 newly minted Mayors and Vice Mayors on July 26-27, 2013. This resulted to the formulation and submission of these participants of their 100 Days Report (Mayors), Social Contract (Mayors) and Priority Agenda (Vice-Mayors). Other local officials were also able to access the webinar where courses/topics on DRRM and Revenue Generation were being offered.</p> <p>The regional office conducted regional assessment on LTIA awardees. Assessment results were submitted to the Central Office with the following as regional winners per category:</p> <p>HUC : Brgy San Vicente, Butuan City  CC : Brgy TELaje, Tandag City  1<sup>st</sup> -3<sup>rd</sup> class mun: Brgy Poblacion, Barobo, Surigao del Sur  4<sup>th</sup> -6<sup>th</sup> class mun : Brgy Quezon, Mainit, Surigao del Norte</p> <p>A national validation is already scheduled on the first week of December, 2013 to determine the national winners.</p> <p>A Communication plan on Barangay Elections, involving radio (interviews, advertisements and jingles, 30-seconder plugs) TV guestings and print (posters &amp; leaflets) was formulated &amp; submitted by the Regional Office to the Office of Usec Panadero during the 2<sup>nd</sup> quarter of the year. Likewise, a public Consultation on Sangguniang Kabataan was conducted on August 23, 2013. This was participated in by youth groups, LGUs &amp; Leagues, youth-involved organizations &amp; media groups.</p>		
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<p>OUTCOME: Environment Protective, Climate Change- Adaptive &amp; Disaster- Resilient LGUs</p> <p>- Compliance to CCA-DRRM laws and policies</p>	<p>Monitoring LGU compliance to calamity response protocols and DRRM Act</p>	<p>78 LGUs have the ff: -DRRM Plan -DRRM Office -LCCAP -Operations Center -Early Warning System -Emergency Response, Rescue and Medical Teams</p>	<p>= DILG R13 continued to monitor LGUs compliance to DRRM-CCA laws and policies, as such, the following data were generated as of the report period:</p> <ul style="list-style-type: none"> <li>• 78 (5 provinces, 6 cities and 67 mun) or 100% of the target LGUs have their DRRM Plan</li> <li>• 42 (4 provinces, 4 cities and 34 mun) or 53.84% of the target LGUs have LCCAP, where 16 of such LGUs are along the Agusan River Basin.</li> <li>• 76 (5 provinces, 6 cities and 65 municipalities) or 97.43% of the target LGUs have established their DRRM Office, 17 of which are among the LGUs along the Agusan River Basin.</li> <li>• 74 (5 provinces, 6 cities and 63 municipalities) or 95% of the target LGUs have their Operations Center, 17 of which are among the LGUs along the Agusan River Basin.</li> <li>• 58 (5 provinces, 6 cities and 47 municipalities) or 74.35% of the target LGUs with Early Warning System, where 12 of these belong to the Agusan River Basin LGUs.</li> <li>• 68 (5 provinces, 6 cities and 57 municipalities) or 87.17% LGUs have Emergency Response, Rescue and Medical Teams. 16 of these LGUs are along the Agusan River Basin.</li> </ul>		
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<p>- Provision of TA in Local Government CCA-DRRM</p>	<p>Community-Based Training on CCA-DRRM</p>		<p>Resulting to the Community-Based CCA-DRRM Training conducted by the region was the preparation and submission of the following documents by the barangays of the LGUs which are along the Agusan River Basin:</p> <p style="padding-left: 40px;">Disaster Readiness Profile – 110 barangays  Disaster Preparedness Plan – 38 barangays  Contingency Plan – 68 barangays</p> <p>The region likewise conducted a Roll-Out Training on Understanding Geo-Hazard Maps, their Usage and Application in Local Development Planning. This was attended by  A total of 200 participants representing the LGUs and  DILG R13 also submitted a proposal to LGA on the conduct of a training on the formulation of LCCAP. However, final conduct of the said training was not pursued as planned because of the delay of the downloading of funds from the LGA</p> <p>Disaster-related IEC materials were developed and distributed to a total of 445 barangays in the Agusan River Basin LGUs.</p>	<p>The actual conduct of trainings are not in accordance with the dates as specified in the region Action Plan and or Activity Designs due to the delay in the downloading of funds from the Central Office (LGA) to the region.</p>	
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