



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XIII (Caraga Region)
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PAYAPA AT MASAGANANG PAMAYANAN (PAMANA)
PILLAR III - DILG FUND 2012

PROGRESS MONITORING REPORT
As of January 18, 2013

PROVINCE : AGUSAN DEL NORTE

NO.	NAME OF PROJECT	LOCATION	PROJECT COST	PROGRESS	STATUS
1	Rehabilitation of Bangonay-NRJ-Inayao-Palo 12 (DOCE) Farm to Market Road	Jabonga	2,000,000.00	All projects are under procurement stage through public bidding by the Province of Agusan del Norte. Bid Opening for all projects was conducted last January 9, 2012. All projects are now under post-qualification stage.	Project under procurement
2	Concreting of San Isidro Farm to Market Road and E.G. Montilla Farm to Market Road	Las Nieves	2,000,000.00		
3	Concreting Taod-oy Farm to Market Road	Magallanes	1,800,000.00		
4	Installation of Potable Water Supply System Level II at Barangay Taod-oy	Magallanes	200,000.00		
5	Repair/Rehabilitation of River Flood Control (Armoc Rock Filling)	Tubay	2,000,000.00		
6	Concreting of Abilan Farm to Market Road	Buenavista	2,000,000.00		
7	Rehabilitation of Manoligao-Liongan Farm to Market Road, Phase 1	Carmen	1,000,000.00		
8	Rehabilitation of Poblacion-Sisiman Farm to Market Road	Carmen	1,000,000.00		
9	Upgrading of Bangayan-Zapanta Valley Farm to Market Road	Kitcharao	2,000,000.00		
10	Concreting of Jaguimitan Farm to Market Road	Nasipit	2,000,000.00		
11	Construction of Tagbongabong-Kanluran-San Antonio Farm to Market Road	R.T.R.	2,000,000.00		
12	Construction of Pob 1-Pangaylan IP-Mantigue Farm to Mantigue	Santiago	2,000,000.00		
TOTAL			20,000,000.00		

PROVINCE : AGUSAN DEL SUR

NO.	NAME OF PROJECT	LOCATION	PROJECT COST	PROGRESS	STATUS
1	Rehabilitation of NRJ San Juan-New Tubigon-San Roque Road	Sibagat	10,000,000.00	Project was already scheduled for public bidding. Schedule for opening of bid on February 5, 2013. Target date to issue Notice to Commence Work on February 20, 2013.	Project for bidding.
2	Rehabilitation of La Purisima-Sitio Gacub Road	Prosperidad	10,000,000.00	Project was already procured through public bidding and was awarded to LM Construction at P 9,767,074.45 last December 19, 2012. Project already commenced at January 2, 2013. Pre-Construction Conference was scheduled on January 22-24, 2013.	Project On-going
3	Rehabilitation of Tapaz-Tagumpay-Guinobatan Road	Sta. Josefa	25,000,000.00	Project was already procured through public bidding and was awarded to ADFIL Corporation at P 24,388,293.13 last December 19, 2012. Project already commenced at January 2, 2013. Pre-Construction Conference was scheduled on January 22-24, 2013.	Project On-going
4	Rehabilitation of Katipunan-Limot-Sisimon-Anitap Road	Veruela	25,000,000.00	Project was already procured through public bidding and was awarded to LM Construction at P 24,395,156.75 last December 19, 2012. Project already commenced at January 2, 2013. Pre-Construction Conference was scheduled on January 22-24, 2013.	Project On-going
	TOTAL		70,000,000.00		

PROVINCE : SURIGAO DEL NORTE

NO.	NAME OF PROJECT	LOCATION	PROJECT COST	PROGRESS	STATUS
1	Rehabilitation of Mainit-Matin-ao-Binga-Paco Road Phase 1	Mainit	5,000,000.00	All projects are subject for schedule by the Bids and Awards Committee of the Province of Surigao del Norte	Project for bidding.
2	Rehabilitation of Ombong-Camp Edward FMR	Alegria	4,000,000.00		
3	Construction of Water System at Barangay Villariza	Malimono	500,000.00		
4	Construction of Water System at Barangay Can-aga	Malimono	1,000,000.00		
5	Construction of Water System at Barangay Masgad	Malimono	3,000,000.00		
6	Construction of FMR in Pili-Karihatag	Malimono	5,000,000.00		
7	Abaca Development at Barangay Ferlda	Alegria	1,000,000.00		
8	Rehabilitation of FMR at Sitio Pinaypayan-Brazil, Barangay Mat-I	Surigao City	4,500,000.00		
9	Livelihood Program in Barangay Mat-I, Surigao City	Surigao City	500,000.00		
10	Integrated High Value Crops Production and Mangrove Protection with Livelihood	Siargao Islands	5,500,000.00		
	TOTAL		30,000,000.00		

PROVINCE : SURIGAO DEL SUR

NO.	NAME OF PROJECT	LOCATION	PROJECT COST	PROGRESS	STATUS
1	Rehabilitation and Repair of Poblacion-Magsaysay-Osmena-Villaverde FMR	Tagbina	13,500,000.00	All Farm to Market Road project are under procurement stage. Opening of Bids was already conducted last January 9, 2013.	Project under procurement.
2	Rehabilitation and Repair of Manlambing-Carpenito-Kahayagan FMR	Tagbina	9,000,000.00		
3	Rehabilitation and Repair of San Isidro-Maticdum-Mabuhay FMR	Tandag	6,500,000.00		
4	Installation of Potable Water System Level II at Barangay Maligaya	Hinatuan	3,000,000.00	All Water System Projects are under procurement stage. Opening of Bids is scheduled on February 6, 2013.	Project under procurement.
5	Installation of Potable Water System Level II at Barangay San Antonio	Bislig City	2,500,000.00		
6	Rubber Based Production System at Barangay San Pedro (Livelihood)	Marihatag	2,000,000.00	Materials for the rubber-based production projects to be scheduled for procurement. Pre-Implementation Agreements are underway.	Project under procurement.
7	Rubber Based Production System at Barangay Panaosawon (Livelihood)	Bayabas	1,200,000.00		
8	Value Adding Activities for Abaca Weaving Project at Brgy. Pong-on and Janipaan	San Agustin	300,000.00	Skills Training on Abaca Production (Capability Development) which is the major component of the project already conducted last December 22-29, 2012. Surigao del Sur are now completing their statement of work accomplished for submission. Project is 90% accomplished.	Project on-going.
	TOTAL COST		38,000,000.00		

Prepared by:

NEIL B.BELUAN
C.E. (Contractual)

Concurred by:

LGOOV ANNABELLE IVY R. BOQUIREN
Focal Person for PAMANA-DILG Fund Region XIII

CY 2011 SAGANA AT LIGTAS NA TUBIG SA LAHAT PROGRAM
STATUS OF IMPLEMENTATION AS OF February 15, 2013

AREA OF COVERAGE			FDP COMPLIANT	PRE-IMPLEMENTATION PHASE			IMPLEMENTATION PHASE										REMARKS
REGION	PROVINCE	LGU		FS	MOA	Release of 1st Tranche	DETAILED ENGINEERING DESIGN							CONSTRUCTION			
							Not Yet Started	On-going	Reviewed by DOH	Total LGUs	Bid Docs Preparation	Bidding On-going	Total LGUs	Not yet started **	On- going	Total LGUs	
XIII	AGUSAN DEL SUR	Prosperidad	1	1	1	1			1	1			awarded		1	1	10% accomplishment
XIII	AGUSAN DEL SUR	Sibagat	1	1	1	1			1	1			awarded		1	1	30% (4 sites)
XIII	AGUSAN DEL SUR	La Paz	1	1	1	1			1	1			awarded		1	1	
		TOTAL	3	3	3	3			3	3					3	3	

** Procurement completed /awarded but cannot start

CY 2011 SAGANA AT LIGTAS NA TUBIG SA LAHAT PROGRAM
STATUS OF IMPLEMENTATION 57 WATERLESS BARANGAYS AS OF FEBRUARY 15, 2013

AREA OF COVERAGE			FDP COMPLIANT	PRE-IMPLEMENTATION			IMPLEMENTATION PHASE										REMARKS
REGION	PROVINCE	LGU		FS	MOA	Release of 1st Tranche	DETAILED ENGINEERING DESIGN							CONSTRUCTION			
							Not Yet Started	On-going	Reviewed by DOH	Total LGUs	Bid Docs Preparation	Bidding On-going	Total LGUs	Not yet started **	On- going	Total LGUs	
XIII	SURIGAO DEL NORTE	TUBOD	Full	1	1	1			1	1			0				
XIII	SURIGAO DEL NORTE	GIGAQUIT	Full	1	1	1			1	1			0		1		
XIII	SURIGAO DEL NORTE	SIARGAO ISLAND, GEN. LUNA	Full	1	1			1					0				
XIII	AGUSAN DEL NORTE	PUROK 7 (IMELDA), BGY. TAGUIBO, BUTUAN CITY	Full	1	1	1			1	1			0		1	1	
		TOTAL	4	4	4	3		1	3	3			0		2	1	

2012 SAGANA AT LIGTAS NA TUBIG SA LAHAT PROGRAM
STATUS OF IMPLEMENTATION OF 62 WATERLESS BARANGAYS
AS OF FEBRUARY 15, 2013

AREA OF COVERAGE			SGH Recipient	PRE-IMPLEMENTATION PHASE			IMPLEMENTATION PHASE										Remarks	
REG	PROVINCE	MUNICIPALITY		MOA	FEASIBILITY STUDY			Not Yet Started	DETAILED ENGINEERING			PROCUREMENT			CONSTRUCTION			
					On-going Preparation	Reviewed by DILG Region	Total LGUs		On-going	Reviewed by DILG Region	Total LGUs	Bid Docs Preparation	Bidding On-going	Total LGUs	Not yet started	On-going		Total LGUs
XIII	AGUSAN DEL SUR	ESPERANZA	✓	1		1	1			1	1			1		1	1	30% accomplishment
XIII	SURIGAO DEL SUR	CANTILAN	✓	1		1	1			1	1	1		1				DED approved (for advertisement)
XIII	SURIGAO DEL NORTE	TUBAJON	✓	1		1	1		1		1							RD sent letter to LCE verifying if the LGU still interested to implement the project
XIII	DINAGAT ISLANDS	Barangay Esperanza, LORETO	✓	1		1	1		1		1							RD sent letter to LCE verifying if the LGU still interested to implement the project
Sub-total			4	4		4	4		2		4		0	2				

2012 SAGANA AT LIGTAS NA TUBIG SA LAHAT PROGRAM
STATUS OF IMPLEMENTATION OF 80 WATERLESS MUNICIPALITIES
AS OF February 15, 2013

AREA OF COVERAGE			SGH Recipient	PRE-IMPLEMENTATION PHASE			IMPLEMENTATION PHASE											Remarks
REG	PROVINCE	MUNICIPALITY		MOA	FEASIBILITY STUDY			Not Yet Started	DETAILED ENGINEERING			PROCUREMENT			CONSTRUCTION			
					On-going Preparation	Reviewed by DILG Region	Total LGUs		On-going	Reviewed by DILG Region	Total LGUs	Bid Docs Preparation	Bidding On-going	Total LGUs	Not yet started	On-going	Total LGUs	
XIII	AGUSAN DEL NORTE	MAGALLANES	✓	1		1	1		1			1						DED for submission
XIII	AGUSAN DEL SUR	BUNAWAN	✓	1		1	1			1	1		1	1				Pre-Bid Conference Feb. 14, 2013
XIII	AGUSAN DEL SUR	TALACOGON	✓	1		1	1			1	1			1				For award
XIII	AGUSAN DEL SUR	TRENTO	✓	1		1	1			1	1			1		1		on-going construction
XIII	AGUSAN DEL SUR	VERUELA	✓	1		1	1			1	1			1		1		on-going construction
Total			5	5		5	5		1	4	4	1	1	4				

2013 BUPB- PROVISION FOR POTABLE WATER SUPPLY

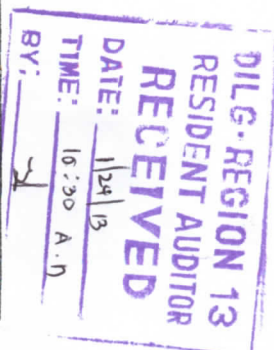
AS OF FEBRUARY 15, 2013

AREA OF COVERAGE			SGH Recipient	PRE-IMPLEMENTATION PHASE						IMPLEMENTATION PHASE										Remarks	
REG	PROVINCE	MUNICIPALITY		E.O creating WATSAN Council	SB Res.	Trust Acct.	MOA	FEASIBILITY STUDY			Not Yet Started	DETAILED ENGINEERING			PROCUREMENT			CONSTRUCTION			
								On-going Preparation	Reviewed by DILG Region	Total LGUs		On-going	Reviewed by DILG Region	Total LGUs	Bid Docs Preparation	Bidding On-going	Total LGUs	Not yet started	On-going		Total LGUs
XIII	AGUSAN DEL NORTE	BUENAVISTA																			
XIII	AGUSAN DEL NORTE	BUTUAN CITY					1		1	1											
XIII	AGUSAN DEL NORTE	CARMEN																			
XIII	AGUSAN DEL NORTE	KITCHARAO																			
XIII	AGUSAN DEL NORTE	SANTIAGO																			
XIII	AGUSAN DEL NORTE	TUBAY																			
XIII	AGUSAN DEL SUR	BAYUGAN CITY					for sign		1	1											
XIII	AGUSAN DEL SUR	LORETO																			
XIII	AGUSAN DEL SUR	PROSPERIDAD																			
XIII	AGUSAN DEL SUR	SAN LUIS					1		1	1											
XIII	DINAGAT ISLAND	CAGDIANAO																			
XIII	DINAGAT ISLAND	DINAGAT					1		1	1											
XIII	DINAGAT ISLAND	LIBJO (ALBOR)																			
XIII	SURIGAO DEL NORTE	DEL CARMEN																			
XIII	SURIGAO DEL NORTE	MAINIT																			
XIII	SURIGAO DEL NORTE	MALIMONO							1	1											
XIII	SURIGAO DEL NORTE	PILAR					for sign		1	1											
XIII	SURIGAO DEL NORTE	SOCORRO																			
XIII	SURIGAO DEL NORTE	SURIGAO CITY																			
XIII	SURIGAO DEL NORTE	TUBOD																			
XIII	SURIGAO DEL SUR	BAROBO																			
XIII	SURIGAO DEL SUR	BISLIG CITY																			
XIII	SURIGAO DEL SUR	HINATUAN					1		1	1											
XIII	SURIGAO DEL SUR	LIANGA					1		1	1											
XIII	SURIGAO DEL SUR	LINGIG																			
XIII	SURIGAO DEL SUR	SAN MIGUEL					for sign		1	1											
XIII	SURIGAO DEL SUR	TAGO																			
Total							5		9	9		0		0		0	0				

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SUMMARY OF PCF SUPPORTED PROJECTS

as of January 15, 2013



YEAR GRANTED	TOTAL NUMBER OF LGU BENEFICIARIES	TOTAL AMOUNT RELEASED	TOTAL AMOUNT LIQUIDATED	TOTAL UNLIQUIDATED AMOUNT	TOTAL NUMBER OF PCF SUPPORTED PROJECTS	TOTAL NUMBER OF COMPLETED PROJECTS	TOTAL NUMBER OF ON-GOING/ NOT YET STARTED/ TERMINATED PROJECTS		
							OG	NYS	T
2010	4	4,000,000.00	4,000,000.00	-	4	3	0	0	1
2011	47	50,000,000.00	33,239,958.51	16,760,041.49	72	48	24	0	0
2012	28	53,000,000.00	3,164,545.58	49,835,454.42	37	1	32	4	0
TOTAL	79	107,000,000.00	40,404,504.09	66,595,495.91	113	52	56	4	1

Prepared by:

Noted:


LOLITA H. SAVARIA
LG00 V/ PCF Focal Person


LILIBETH A. FAMACION, CESO IV
Regional Director

68 1/22/13

PCF FUNDED PROJECTS CY 2010
Status Report

as of January 15, 2013

CARAGA REGION


#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	CAGWAIT, SDS	Concreting and Re-blocking of Narra Road	1,000,000.00	Completed	100%	1,000,000.00	-	
2	CARRASCAL, SDS	Improvement of Carrascal Water System Level III	1,000,000.00	Terminated	77.61%	1,000,000.00	-	Contract terminated due to poor water quality or the source of water is not potable
3	SAN AGUSTIN, SDS	Construction of Ground Water System	1,000,000.00	Completed	100%	1,000,000.00	-	
4	SAN JOSE, PDI	Construction of A Permanent Structured Fishport Facility	1,000,000.00	Completed	100%	1,000,000.00	-	PCR no picture attached
		TOTAL	4,000,000.00			4,000,000.00	-	


* Project Completion Report which should be supported with: 1. pictorial (before, during, after project implementation) 2. Certificate of Completion 3. Certificate of Acceptance if project is By Contract


** Given Memo no. 108 (SP) Awarder

Prepared by:

Noted:


LOLITA H. SAVARIA
 LGOO V/ PCF Focal Person


ROCHE LYNNE L. CUNANAN
 Accountant II


LIBETH A. FAMACION, CESO IV
 Regional Director

PCF FUNDED PROJECTS CY 2011
Status Report
as of January 15, 2013

PROVINCE OF AGUSAN DEL NORTE

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	AGUSAN DEL NORTE	Reblocking and concreting of Puyo-Colorado Jabonga Provincial Road	3,000,000.00	Completed	100%	2,851,804.17	148,195.83	lacking CC & CA
2	CARMEN	Improvement of Municipal Road	1,000,000.00	Completed	100%	1,000,000.00	-	Submitted PCR* not verified by COA
3	JABONGA	Concreting of Libas- Tacayan FMR	1,000,000.00	Completed	100%	-	1,000,000.00	
4	KITCHARABO	Tourism Support Facilities Establishment (Access Road to Municipal Tree Park)	328,474.00	Completed	100%	-	328,474.00	
5		Tourism Support Facilities (Potable Water Facilities of Mun. Tree Park)	671,526.00	Completed	100%	-	671,526.00	
6	MAGAILANES	Road Concreting	1,000,000.00	Completed	100%	1,000,000.00	-	lacking CC
7	REMEDIOS T. ROMUALDEZ	Completion of Agriculture Training Center	1,000,000.00	Completed	100%	-	1,000,000.00	
8	SANTIAGO	Concreting of Mandauy- Babag 2 FMR	1,000,000.00	Completed	100%	-	1,000,000.00	
9	TUBAY	Rehabilitation of Poblacion 1 Flood Control Structure	1,000,000.00	On Going	41.01%	-	1,000,000.00	
		TOTAL	10,000,000.00			4,851,804.17	5,148,195.83	

* Project Completion Report which should be supported with 1. pictorial evidence, during after project implementation) 2. Certificate of Completion, 3. Certificate of Acceptance if project is By Contract

Prepared by:

Noted:

LOLITA H. SAVARIA
1,000 V/ PCF Focal Person

ROCHE LYNN L. CUNANAN
Accountant II

LILIBETH A. FANACION, CESO IV
Regional Director

Total No. of LGUs with PCF supported Projects: 8
Total No. of Projects: 9
Total No. of Completed Projects: 8
Total No. of On-going Projects: 1

PCF FUNDED PROJECTS CY 2011
Status Report
as of January 15, 2013

PROVINCE OF AGUSAN DEL SUR

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	SANTA JOSEFA	Filling of Propose Public Market, Drainage & Culverts - Phase I	1,000,000.00	Completed	100%	-	1,000,000.00	No PCR*
		TOTAL	1,000,000.00			-	1,000,000.00	

* Project Completion Report which should be supported with 1. pictorial (before, during, after project implementation) 2. Certificate of Completion, 3. Certificate of Acceptance if project is By Contract

Total No. of LGUs with PCF supported Projects: 1

Total No. of Projects: 1


Total No. of Completed Projects: 1

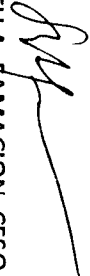
Total No. of On-Going Projects: 0

Prepared by:

Noted:


LOLITA H. SAVARIA
LGOU PCF Focal Person



ROCHE LYNNEL L. CUNANAN
Accountant II


LILIBETH A. JAMACION, CESO IV
Regional Director

PCF FUNDED PROJECTS CY 2011
Status Report
as of January 15, 2013


PROVINCE OF DINAGAT ISLANDS

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	BASILISA (RIZAL)	Construction of Level III Potable Water System of the 3 poblacion Barangays of the Municipality of Basilisa (Phase I)	1,000,000.00	Completed	100%	1,000,000.00	-	
2	CAGDIANAO	Improvement of Municipal Seawall	1,000,000.00	On Going	No Accomplishment Submitted	828,334.47	171,665.53	
3	DINAGAT	Completion of Cab-Ilan Day Care Center Building	400,000.00	Completed	100%	1,000,000.00	-	No PCR*
4		Rehabilitation of Municipal Road	400,000.00	Completed	100%			No PCR*
5		Rehabilitation of Street Canals	200,000.00	On Going	51.63%			Pictures attached are photocopies, lacking CC
6	LIBIO (ATBOP)	Construction/Improvement of Municipal Public Market	1,000,000.00	Completed	100%	1,000,000.00	-	
7	LORETO	Construction of Brgy. Ferdinand Water Reservoir	100,000.00	Completed	100%	1,000,000.00	-	lacking pictures & CC
8		Construction of Barangay Materials Recovery Facilities	500,000.00	Completed	100%			
9		Construction of Materials Recovery Facility & Special Waste Disposal Facility	400,000.00	Completed	100%			
10	SAN JOSE*	Construction of Road Pavement (Phase II)	1,000,000.00	Completed	100%	957,454.60	42,545.40	lacking CC & CA
11	TUBAION	Construction of J. Reyes St.	200,000.00	Completed	100%	1,000,000.00	-	No PCR*
12		Environmental Protection for Solid Waste Management	200,000.00	On Going	50%			
13		Repair and Input of Sambonotan Water Supply	190,000.00	On Going	No Accomplishment Submitted			
14		Agricultural Development Program	200,000.00	Completed	100%	60,000.00	-	No PCR*
15		Reforestation Program	60,000.00	On Going	89%			
16		Repair and Improvement of Public Market	150,000.00	Completed	100%			No PCR*
TOTAL			7,000,000.00			6,785,789.07	214,210.93	

Prepared by:  **LIBBETH A. FAJACION, CESO IV**

LOUIS H. SAVAÑA

ROCHELYNNE L. CUNANAN

Noted:  **LIBBETH A. FAJACION, CESO IV**

Total no. of towns with PCF supported projects: 5
Total no. of projects: 16
Total no. of completed projects: 11

PCF FUNDED PROJECTS CY 2011
Status Report
as of January 15, 2013

PROVINCE OF SURIGAO DEL NORTE

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	ALEGRIA	Construction of Alegria Government Productivity Enhancement Center	1,000,000.00	On Going	30%	525,000.00	475,000.00	
2	BACUAG	Concreting of Municipal Street (Odrona St.) at Brgy. Poblacion	1,000,000.00	Completed	100%	-	1,000,000.00	
3		Construction of Concrete Drainage Canal	250,000.00	Completed	100%	-	250,000.00	
4	BURGOS	Procurement of Early Warning Devices and Rescue Equipments	250,000.00	Completed	100%	-	250,000.00	
5		Construction of Evacuation Center	500,000.00	On Going	57.64%	-	500,000.00	No PCR*
6	DAPA	Concreting of Municipal Streets	1,000,000.00	Completed	100%	1,000,000.00	-	lacking CC
7	DEL CARMEN	Construction of Day Care Centers (Bitoun, Antipolo, Jamovaon & Quezon)	1,000,000.00	Completed	100%	1,000,000.00	-	No PCR*
8	GENERAL LUNA	Establishment of Ecological Park (Phase 1)	1,000,000.00	On Going	99.65%	750,000.00	250,000.00	
9	GIGAQUIT	Construction/ Improvement of Municipal and Barangay Road Network at Brgy. San Isidro - Balisaya FMR	1,000,000.00	Completed	100%	-	1,000,000.00	
10	MAHINT	Construction of Concrete Boardwalk and Cottages	1,000,000.00	Completed	100%	1,000,000.00	-	
11	MAHIMONO	Water Works System Expansion	1,000,000.00	Completed	100%	1,000,000.00	-	lacking CC & CA
12		Mud Crab Fattening	100,000.00	Completed	100%	-	-	
13		Agri- Aqua Development program	400,000.00	Completed	100%	-	-	lacking CC
14	PILAR	Rehabilitation of Potable Water System	300,000.00	On Going	92.42%	870,486.77	129,513.23	
15		Establishment of One Unit Materials Recovery Facility	200,000.00	On Going	98.00%	-	-	
16		Seawall Construction	500,000.00	On Going	No Accomplishment Submitted	-	500,000.00	
17		Flood Control Program (De-Clogging of Canal and De-Silting of Creek/Rivers)	500,000.00	Completed	100%	-	500,000.00	No PCR*

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
18	SAN BENITO	Municipal Tourism Center	1,000,000.00	On Going	No Accomplishment Submitted	1,000,000.00	-	lacking CC
19	SAN FRANCISCO (ANAO AON)	Construction of Municipal Manpower Training Center	1,000,000.00	Completed	100%	1,000,000.00	-	lacking CC & CA
20	SAN ISIDRO	Improvement of Water System Level III	1,000,000.00	On Going	90%	1,000,000.00	-	lacking CC
21	SANTA MONICA (SAPAO)	Improvement / Expansion of Barangay Health Station, Day Care Center and School Buildings	1,000,000.00	Completed	100%	-	1,000,000.00	
22	SISON	Construction of Sison Flood Control and Boulevard (Phase- 1)	500,000.00	On Going	23.90%	-	500,000.00	
23		Purchase of Lot for Displaced Families	500,000.00	Completed	100%	500,000.00	-	
24	SOCORRO	Concreting of Tourism Access Road	1,000,000.00	Completed	100%	1,000,000.00	-	lacking CC
25	SURIGAO CITY	Construction of 3 Storey Commercial Building Phase I**	2,000,000.00	On Going	23.30%	599,284.44	1,400,715.56	
26	TAGANA-AN	Construction of Main Canal	1,000,000.00	Completed	100%	1,000,000.00	-	
27	TUBOD	Rehabilitation of Farm to Market Road (Graveling of Road with Concrete Canall)	1,000,000.00	On Going	38.96%	860,349.63	139,650.37	lacking CC & CA
		TOTAL	21,000,000.00			13,105,120.84	7,894,879.16	

* Project completion report which should be supported with a picture (before, during after project implementation). Certificate of Completion, Certificate of Acceptance if project is by contract

** Granted by the LGU to the PCF

Prepared by:

Noted:

Total No. of LGUs with PCF supported Projects: 20

Total No. of Projects: 27

Total No. of Completed Projects: 15

Total No. of On-going Projects: 12

LOLITA H. SAVARIA
LGOU V/ PCF Focal Person

ROCHE LYNN E. CUNANAN
Accountant II

LILIBETH A. FARIACION, CESO IV
Regional Director

**PCF FUNDED PROJECTS CY 2011
Status Report**

as of January 15, 2013

PROVINCE OF SURIGAO DEL SUR

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	BAROBO	Concreting of Public Market Peripheral Road	1,000,000.00	Completed	100%	1,000,000.00	-	Pictures attached are all photocopies
2		Water System	425,000.00	Completed	100%			Lacking CC
3	BAYABAS	Completion Cagbaoto Irrigation Project	250,000.00	On Going	65.42%	948,786.00	51,214.00	
4		Construction/ Establishment of Mangrove Boardwalk	325,000.00	On Going	13.52%			1. Lacking CC 2. ROD submitted for Disaster Management Assistance Fund not for PCF
5	CAGWAIT	Improvement of Water System (Level III)	1,000,000.00	Completed	100%	-	1,000,000.00	Lacking CC
6	CARMEN	Construction of Carmen Public Market	1,000,000.00	Completed	100%	1,000,000.00	-	PCF submitted no signature of Project in charge, Mayor Auditor
7	CARRASCAL	Construction of Boulevard Stalls	1,000,000.00	Completed	100%	1,000,000.00	-	
8	CORTES	Rehabilitation of Provincial, Municipal & Barangay Roads and bridges	600,000.00	Completed	100%	970,427.10	25,572.90	Lacking CC
9		Rehabilitation of Water System	400,000.00	Completed	100%			
10	LANUZA	Two Storey Multi-purpose Building	1,000,000.00	Completed	100%	1,000,000.00		Lacking CC
11	LIANGA	Rehabilitation of Old Market Building	1,000,000.00	Completed	100%	1,000,000.00	-	Lacking CC & pictures
12		Completion of Municipal Slaughterhouse	237,849.00	Completed	100%			
13	MADRID	Implementation of Solid Waste Management Program	762,151.00	Completed	100%	628,397.90	371,602.10	Lacking CC & pictures
14		REHABILITATION OF MARARAG TO SAN PEDRO FARM-MARKET-ROAD	428,000.00	On Going	31.20%			Lacking CC & pictures
15	MARARAG	CONSTRUCTION OF MARARAG DEMONSTRATION FARM MULTI-PURPOSE	150,000.00	On Going	89.56%	949,632.43	50,366.57	

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
16		Organic Vegetable Production Project	322,000.00	On Going	No accomplishment submitted			
17	MARIHATAG	Native Poultry Dispersal	50,000.00	On Going	No accomplishment submitted			
18		Native Piggery Dispersal	50,000.00	On Going	No accomplishment submitted			
19	SAN AGUSTIN	Rehabilitation of Access Road to Municipal Dumpsite and Installation of Perimeter Fence	1,000,000.00	Completed	100%	-	1,000,000.00	
TOTAL			11,000,000.00			8,497,244.43	2,502,755.57	

* Project Completion Report which should be supported with 1. pictorial (before, during, after project implementation) 2. Certificate of Completion, 3. Certificate of Acceptance if project is By Contract

Total No. of LGUs with PCF supported Projects: 12

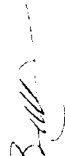
Total No. of Projects: 19

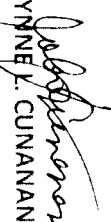
Total No. of Completed Projects: 12

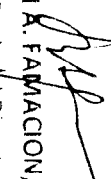
Total No. of On-going Projects: 7

Prepared by:

Noted:


LOLITA H. SAVARIA
LGOU V/ PCF Focal Person


ROCHE LYNNE E. CUNANAN
Accountant II


LIBETH A. FAMACION, CESOI IV
Regional Director

PCF FUNDED PROJECTS CY 2012
Status Report
as of January 15, 2013

PROVINCE OF AGUSAN DEL NORTE

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1		Concreting of Caasian Provincial Road	2,500,000.00	On Going	0%			Per PFAR projects are still on bidding as of Oct. 15, 2012. PCR submitted on Nov. 8, 2012 with no attached COA verified ROD, pictures, CC & CA
2		Concreting of Provincial Road	1,500,000.00	On Going	0%			
3		Construction of Resettlement Site Road Phase II	500,000.00	On Going	0%		7,000,000.00	
4	AGUSAN DEL NORTE	Construction of 4 Room School Building	2,000,000.00	On Going	0%			
5		Spring Development/Pipeline Rehabilitation of Magsaysay Creek Water System	500,000.00	On Going	0%			
6	BUENAVISTA	New Slaughterhouse Building (Phase-1)	1,000,000.00	Not yet started	0%	-	1,000,000.00	
7	CITY OF CABADBARAN	Extension of Fish landing	3,000,000.00	On Going	accomplishment submitted	-	3,000,000.00	
8	ELAS NIEVES	Construction of Drainage	1,000,000.00	On Going	11.42%	148,527.71	851,472.29	
9	INASIPIT	Concreting of Road at Mantalio (Access Road to Dumpsite)	1,000,000.00	On Going	37.36%		1,000,000.00	
		TOTAL	13,000,000.00			148,527.71	12,851,472.29	

* Project Completion Report which should be supported with 1 picture (before, during, after project implementation) 2 Certificate of Completion 3 Certificate of Acceptance if project is by Contract

Total No. of LGUs with PCF supported Projects: 5

Total No. of Projects: 9

Total No. of Completed Projects: 0

Total No. of On-going Projects: 9

Prepared by:

LOLITA H. SAYARIA

LGCO-VI PCF Focal Person

ROCHE LYNNEL V. CUNANAN

Accountant III

Noted:

LILIBETH A. FARMACION, CESO IV

Regional Director

PCF FUNDED PROJECTS CY 2012
Status Report
as of January 15, 2013

PROVINCE OF AGUSAN DEL SUR

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	BUNAWAN	Rehabilitation of Gutias- Bioto Farm to Market Road (FMR)	1,000,000.00	Completed	100%	897,685.22	102,314.78	
2	CITY OF BAYUGAN	2-Storey School Building (Phase II)	3,000,000.00	On Going	25.14%	448,624.65	2,551,375.35	
3	ESPERANZA	Establishment of Agro net Station and Climate Field School	1,000,000.00	On Going	9%	582,000.00	418,000.00	
4	LA PAZ	Gravelling of Panagangan- Ipil- Langasian Farm to Market Road	1,000,000.00	On Going	91.56%	-	1,000,000.00	
5	LORETO	Repair/ Improvement of Jct. LGU Kauswagan- Sabud Road (5kms.)	1,000,000.00	On Going	74.78%	-	1,000,000.00	
6	PROSPERIDAD	Municipal Dumpsite	1,000,000.00	On Going	85%	187,708.00	812,292.00	
7	ROSARIO	Repair of Municipal Gymnasium	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
8	SAN FRANCISCO	Construction of Multi-Purpose Hall/ Evacuation Center (Phase II)	1,000,000.00	On Going	6.83%	-	1,000,000.00	
9	SAN LUIS	Construction of Kibawan Creek 2, C- 200 Bridge and Approaches	1,000,000.00	On Going	11.28%	-	1,000,000.00	
10	SIBAGAT	Construction of Box Culvert and Drainage Canal	1,000,000.00	On Going	97.50%	-	1,000,000.00	
11	TALACOGON	Construction of Marbon- Tutuan- Adgaoan Farm to Market Road	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
12	TRENTO	Rehabilitation and Expansion of Trento Water Supply (Level III)	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
13	VERUELA	Supply and Installation of Solar LED street Lights (Phase 4)	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
TOTAL			15,000,000.00			2,116,017.87	12,883,982.13	

1. Project Completion Report which should be supported with 1. Photos before, during after project implementation) 2. Certificate of Completion 3. Certificate of Acceptance of project is by Contract

Prepared by:

LOLITA H. SAVARIA

1600 V/ PCF Focal Person

Noted:

LIBETHA A. FAYACION, CESO IV

Regional Director

Total No. of LGUs with PCF supported Projects: 13

Total No. of Completed Projects: 1

Total No. of On-Going Projects: 12

ROCHELLE L. CUNANAN
Accountant II

Regional Director

15

PCF FUNDED PROJECTS CY 2012
Status Report
as of January 15, 2013

PROVINCE OF SURIGAO DEL NORTE

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	CLAVER	Construction of Flood Control & Slope Protection Project	1,000,000.00	On Going	0%	-	1,000,000.00	
2	SURIGAO CITY	Construction of 3 Storey Commercial Building Phase II	3,000,000.00	Not yet Started	No accomplishment submitted	-	3,000,000.00	
3		Construction of 3 Storey Commercial Building Phase III**	2,000,000.00	Not yet Started	No accomplishment submitted	-	2,000,000.00	
4	SURIGAO DEL NORTE	Construction of Tourism Training and Assistance	7,000,000.00	Not yet Started	No accomplishment submitted	-	7,000,000.00	
TOTAL			13,000,000.00			-	13,000,000.00	

* Project Completion Report which should be supported with 1. pictorial (before, during, after project implementation) 2. Certificate of Completion, 3. Certificate of Acceptance if project is By Contract

** Gawad Pomona ng Lahi (GPL) Awardee

Total No. of LGUs with PCF supported Projects: 3

Total No. of Projects: 4

Total No. of Completed Projects: 0

Total No. of On-going Projects: 1

Total No. of Not Yet Started Projects: 3

Prepared by:

Noted:

LOLITA H. SAVARIA
LGOO V/ PCF Focal Person

ROCHE LYNNE L. CUNANAN
(Accountant II)

LILIBETH A. FAMACION, CESO IV
Regional Director

PCF FUNDED PROJECTS CY 2012
Status Report
as of January 15, 2013

PROVINCE OF SURIGAO DEL SUR

#	LGU	Title	PCF Subsidy	Physical Accomplishments		Financial Accomplishments		Remarks
				Status	% of Accomplishment	Amount Liquidated	Unliquidated Amount	
1	CANTILAN	Road Concreting Project of the Ecological Park with Material Recovery Facility/Composting Facility Of LGU Cantilan	752,700.00	On Going	No accomplishment submitted	-	1,000,000.00	
2		Construction and Improvement of Canal with Side Walk with 1 Box Culvert. (68m)	247,300.00	On Going	No accomplishment submitted			
3	CITY OF BISLIG	Coastal Resource Management Program Mangrove Plantation Development	3,000,000.00	On Going	80.95%	900,000.00	2,100,000.00	
4	CITY OF TANDAG	Improving the Implementation of Ecological Solid Waste Management Program through Upgrading the City Ecological Solid Waste Management	3,000,000.00	On Going	16.51%	-	3,000,000.00	
5		Construction of one Unit Evacuation Center/ Multi-Purpose Building**	600,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
6	HINATUAN	Maharlika Drainage**	400,000.00	On Going	No accomplishment submitted			
7		Construction of Evacuation Center	1,000,000.00	On Going	2.74%	-	1,000,000.00	Submitted ROD not verified by COA
8	SAN MARCELINO	Construction of Town Plaza	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
9	TAGBINA	Construction of Drainage Canal	1,000,000.00	On Going	No accomplishment submitted	-	1,000,000.00	
10		Establishment of the Municipal Ecological Farm	500,000.00	On Going	No accomplishment submitted	-		
11	TAGO	Rehabilitation of Unaban-Lindoy Farm to Market Road	500,000.00	On Going	No accomplishment submitted		1,000,000.00	
		TOTAL	12,000,000.00			900,000.00	11,100,000.00	

* Projects funded or partly funded by PCF are supported with 100% of the project cost before awarding after project implementation. 50% of the cost of construction is confirmed of acceptance if project is by Contract.

Prepared by: LOUTA H. SAAVEDRA
Checked by: ROCHE PINNEY CURANAN
Noted: LIEBETH A. FAMAACION, CESO IV



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559 MATIMCO Building, Km 4, Libertad, Butuan City
Telephone Number (085) 342-20-45 • Telefax (085) 342-21-34 • (085) 815-12-90
www.dilg13.org

MESSAGE FOR TRANSMISSION
JANUARY 22, 2013

DILG-REGION XIII
RELEASED
DATE: JAN 23 2013
TIME: 9:16
BY: A. PLATE JR

DILG RO XIII
FILE

TO: ALL PROVINCIAL DIRECTORS
DILG CARAGA REGION XIII

ATTACHED ARE COPIES OF THE PERFORMANCE CHALLENGE FUND STATUS REPORT THAT WE SUBMITTED TO DILG CENTRAL OFFICE.

PLEASE TAKE NOTE OF BOTH PHYSICAL AND FINANCIAL ACCOMPLISHMENTS OF THE LGUs WITH PCF-SUPPORTED PROJECTS UNDER YOUR AREA OF JURISDICTION.

CONCERNED LGUs ARE REMINDED OF THE FOLLOWING PROVISIONS OF DILG MEMORANDUM CIRCULAR NO. 2012-68 DATED APRIL 13, 2012:

1. SUBMISSION TO THE DILG REGIONAL OFFICE WITHIN FIVE (5) DAYS OF THE ENSUING MONTH OR QUARTER
 - MONTHLY PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR PROJECTS WITH SIX (6) MONTHS IMPLEMENTATION PERIOD
 - QUARTERLY PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR PROJECTS WITH MORE THAN SIX (6) MONTHS IMPLEMENTATION PERIOD
2. SUBMIT WITHIN FIFTEEN (15) CALENDAR DAYS, PROJECT COMPLETION REPORT, FOR COMPLETED PROJECTS, SUPPORTED WITH PICTORIALS ACCOMPANIED WITH:
 - CERTIFICATE OF COMPLETION (CC)
 - CERTIFICATE OF ACCEPTANCE (IF PROJECT IS BY CONTRACT)
 - REPORT OF DISBURSEMENT AUDITED AND CERTIFIED BY THE LOCAL COA AUDITOR
3. WITHIN THREE (3) MONTHS AFTER COMPLETION OF THE PROJECT, SUBMIT AN ASSESSMENT/EVALUATION REPORT (TEMPLATE ATTACHED)
4. PCF SUBSIDIZED PROJECTS MUST BE IMPLEMENTED BY THE RECIPIENT LGU WITHIN ONE YEAR FROM THE DATE OF RECEIPT OF THE PCF CHECK

DIRECTOR FAMACION

SENDER:


LILIBETH A. FAMACION, CESO IV
OIC – Regional Director

