Project Profile						Target Date of Completion	Project Preparation			Procurement Stage (July-August)			Construction Period (September-Onwards)	Weighted Percentage	Weekly Accomplishment Rate per Project (%)															REMARKS
No	LGU	Project Name	Location	DILG FUND	Duration		MOA Signed	Approval	POW/DED Preparation	Posting	Evaluation	NTP	Physical Accomplishment (%)		15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	14-Oct	
							5%	5%	10%	2%	4%	4%		70%																
AGUSAN DEL NORTE																														
Salintubig 2013																														
	SANTIAGO			**1,250,000.00**																										
1		Construction of Poblacion I Potable Water Supply	Poblacion I	625,000.00		September 2015	30%						88%	61.60%	72.00	72.00	72.00	89.50	89.50	89.50	91.60	91.60	91.60	91.60	91.60					Ongoing Construction
2		Construction of Poblacion II Potable Water Supply	Poblacion II	625,000.00		September 2015	30%						95.49%	66.84%	72.00	72.00	72.00	89.50	89.50	89.50	91.60	91.60	96.84	96.84	96.84					
	JABONGA			**1,250,000.00**																										
3		Improvement/Rehab. Of Potable Water System (Level II) in Mayugda, Brgy. Poblacion	Poblacion	900,000.00		September 2015	30%						97.00%	67.90%	20.00	20.00	20.00	86.00	86.00	96.64	96.64	97.20	97.90	97.90	97.90					Ongoing Construction
4		Improvement/Rehab. Of Potable Water System (Level II) in Celopan	Poblacion	350,000.00		September 2015	30%						90.00%	63.00%	30.00	30.00	30.00	30.00	30.00	65.00	65.00	72.00	93.00	93.00	93.00					
		Sub-Total		**2,500,000.00**																										
Salintubig 2014																														
	LAS NIEVES			**2,000,000.00**																										
1		Improvement of Water System in Brgy. Bonifacio	Bonifacio	1,000,000.00		September 2015	30%							0.00%	22.00	22.00	22.00	22.00	22.00	26.00	30.00	30.00	30.00	30.00	30.00					Contruct signing 8.19.15/Mobilization 9.9.15
		Improvement of Water System in Brgy. Katipunan	Poblacion II	1,000,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	26.00	30.00	30.00	30.00	30.00	30.00					Contruct signing 8.19.15/Mobilization 9.9.15
		Sub-Total		2,000,000.00																										
BUB 2013 -POTABLE WATER SUPPLY																														
	Buenavista			**2,000,000.00**																										
1		Simbalan Spring Development	Simbalan	2,000,000.00		August 2015	30%						95%	66.50%	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50					Bid Opening October 20, 2015.
	CARMEN			**3,900,000.00**																										
2		Construction of Sitio San Isidro PWS	Tagcatong	1,900,000.00		August 2015	30%						83.44%	58.41%	88.41	88.41	88.41	88.41	88.41	88.41	88.41	88.41	88.41	88.41	88.41					On negotiated procurement. Opening will be on the third week of October. Last week of October implementation.
3		Construction & Expansion of Brgy. Vinapor PWS	Vinapor	2,000,000.00		August 2015	30%						78.86%	55.20%	85.20	85.20	85.20	85.20	85.20	85.20	85.20	85.20	85.20	85.20	85.20					
		Sub-Total		**5,900,000.00**																										
BUB 2014 -POTABLE WATER SUPPLY																														
	Tubay			**1,000,000.00**																										
4		Rehabilitation/ Enhancement of Potable Water System	Poblacion I	500,000.00		July 2015	30%						40%	28.00%	37.00	40.50	40.50	44.00	44.00	51.00	68.00	68.00	68.00	68.00	68.00					To complete by (end by September 2015)
5		Rehabilitation/ Enhancement of Potable Water System	Poblacion II	500,000.00		Completed	30%						100%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					Report Completed as of July 6, 2015
		Sub-Total		**1,000,000.00**																										
BUB 2015																														
	Cabadbaran			**4,500,000.00**																										
1		FLOOD CONTROL PROJECT	CALIBUNAN	4,500,000.00																										
	Carmen			**8,250,000.00**																										
2		Construction of Water System (Gravity Driven)	Cahayagan	1,000,000.00		76.662% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					With NOL
3		CONCRETE DRAINAGE CANAL WITH BOX CULVERT (3 BARRELS)-BRGY. SAN AGUSTIN	Brgy. San Agustin	1,500,000.00		76.662% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					With NOL
4		CONSTRUCTION OF ONE SECTION GABION RIVER CONTROL-BRGY. GOSO ON	Brgy. Gosoon	1,500,000.00		76.662% by September 2015	26%							0.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00					Post Qualification
5		CONSTRUCTION OF ONE SECTION GABION RIVER CONTROL-RBGY ROJALES	Brgy. Rosales	1,500,000.00		76.662% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00					Post Qualification
6		CONSTRUCTION OF SEAWALL (BAY WALK)-DIST 1 BRGY POBLACION	Poblacion	2,750,000.00		100% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					With NOL
	Jabonga			**6,000,000.00**																										
7		Construction of Intake Tank and Installation of Transmission Line	Cuyago	770,000.00		100% by September 2015	30%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					All water for award on August 20, 2015
8		Rehabilitation and Improvement of Bunga Level III Potable Water System	Bunga	540,500.00		100% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					
9		Improvement of Colorado Level III Potable Water System	Colorado	735,000.00		100% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					
10		Rehabilitation and Improvement of Libas Potable Water System	Libas	833,000.00		100% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					
11		Construction of Magsaysay Level II Potable Water System	Magsaysay	871,000.00		100% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					
12		Construction of Maraiging Level II Potable Water System	Maraiging	560,000.00		100% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					
13		Rehabilitation and Improvement of Potable Water System	San Pablo	665,000.00		100% by September 2015	30%						70%	49.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00			79.00	79.00	
14		CONSTRUCTION OF PUBLIC MARKET		1,025,500.00		100% by September 2015	30%						100%	70.00%	26.00	26.00	26.00	26.00	26.00	73.40	82.50	94.40	97.90	97.90	97.90			100.00	100.00	For issuance of Notice of Award
	Kitcharao			**5,000,000.00**																										
15		Cluster Potable Water Supply Improvement Project	Poblacion and Songkoy	5,000,000.00		45.55% by September 2015	30%						15%	10.50%	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		40.50	40.50	40.50	Ongoing
	Las Nieves			8,299,999.98																										
16		Construction of Water System	Marcos Calo	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
17		Construction of Water System	Ibuan	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
18		Construction of Water System	Katipunan	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
19		Improvement of Water System	Tunucoran	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
20		Improvement of Water System	San Roque	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
21		Improvement of Water System	San Isidro	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
22		Construction of Water System	Malicalo	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
23		Improvement of Water System	Mat-I	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
24		CONSTRUCTION OF RIVER PROTECTION	MANINGALAO	922,222.22			26%							0.00%	26.00	26.00	26.00	26.00	26.00	20.00	20.00	26.00	26.00	26.00	26.00					Evaluation
	Magallanes			**4,500,000.00**																										
25		Installation of Water Supply Level III	Poblacion	4,500,000.00		76.66% by September 2015	30%						12%	8.40%	22.00	22.00	22.00	22.00	22.00	22.00	37.00	38.40	38.40	38.40	38.40					opening of bid july 31, 2015
	Nasipit			**7,000,000.00**																										
26		Spring Level I	Mimbahandi	2,000,000.00		76.662% by September 2015	26%							0.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00					Posted 8-9-15/ 9-2-15
27		Construction of Deepwell Water System	Culit	500,000.00		100% by September 2015	26%							0.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00					Posted 8-9-15/ 9-2-16
28		Rehabilitation of Level II Water System	Aclan and Amontay	3,000,000.00		65% by September 2015	26%							0.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00					Posted 8-9-15/ 9-2-17
29		IMPROVEMENT OF EVACUATION CENTER	Poblacion	1,500,000.00		76.662% by September 2015	30%						38%	26.60%	22.00	22.00	22.00	22.00	22.00	22.00	40.50	55.90	56.60	56.60	56.60					Awarded as of July 2015
	RTR			**4,500,000.00**																										
30		Rehabilitation of Water System - Poblacion II	Poblacion	750,000.00		65% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					on processs pow & ded
31		Rehabilitation of Water System - Basilisa	Basilisa	750,000.00		100% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					on processs pow & ded
32		Rehabilitation of Water System - Humilog	Humilog	750,000.00		100% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					on processs pow & ded
33		FLOOD CONTROL-RECHANNELLING OF BULALAWON CRE	Panaytayon	2,250,000.00			10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					
	Santiago			**1,500,000.00**																										
34		Rehabilitation/Improvement of Potable Water System	Jagupit	500,000.00		September 2015	30%							0.00%	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00					Opening of Bids last July 3, 2015 - Lowest Bidder OHARA Construction and Supply. For Issuance of NTP
35		Rehabilitation/Improvement of Potable Water System	Curva	500,000.00		September 2015	30%							0.00%	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00					
36		Rehabilitation/Improvement of Potable Water System	San Isidro	500,000.00		September 2015	30%							0.00%	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00					
	Tubay			**1,628,300.00**																										
37		Construction of Water System Level III (Phase 2)	Poblacion II	1,628,300.00		65% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					On going DED prep
		Sub-total		**51,178,299.98**																										
Butuan city																														
	Butuan City			**4,100,000.00**																										
38		CONSTRUCTION & CONCRETING OF CANALS, DRAINAGE & PATHWAYS (COVERED)-JP RIZAL	JP RIZAL	600,000.00		49.6% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					For posting 8-12-15
39		Water Spring Development Expansion	Basag	1,200,000.00		49.6% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					For posting 8-12-16
40		CONSTRUCTION AND REHABILITATION OF LEVEL 1 WATER SYSTEM-ANTICALA (RESERVOIR AND PIPE LAYING)	Anticala	500,000.00		49.6% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					For posting 8-12-17
41		Potable Water (Camayahan) Expansion from Lemon t	Camayahan	1,200,000.00			10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					
42		Potable Water Refilling Station	Pianing	600,000.00			10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					
		Sub-total		**4,100,000.00**																										
		Total		**55,278,299.98**																										
AGUSAN DEL SUR																														
Salintubig 2014																														
	Sta. Josefa			**2,000,000.00**																										
1		Construction of Sta. Isabel Water Supply - Phase II (Level II)	Sta. Isabel	2,000,000.00		September 2015	30%						80%	56.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		86.00	86.00	86.00	Drilling Works on-going at 180ft deep (70%)
		Sub-total		**2,000,000.00**																										
BUB 2013 (Completed)																														
BUB 2014																														
	Bayugan			**800,000.00**																										
1		Construction of Potable Water System	Saguma	800,000.00		August 2015	30%						100.00%	70.00%	72.00	72.00	72.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed.
	Esperanza			**1,000,000.00**																										
2		Rehab./Upgrad. of Esperanza Potable Water System	Piglawigan, Dacutan, & Pob.	1,000,000.00			30%						90.00%	63.00%	30.00	51.00	51.00	55.00	55.00	54.50	54.50	54.50	72.00	72.00	72.00		93.00	93.00	93.00	Substantially completed
	La Paz			**2,500,000.00**																										
3		Establishment of Potable Water System	Sagunto & Panagangan	2,000,000.00		August 2015	30%						80%	56.00%	62.00	72.00	72.00	72.18	72.18	72.18	86.00	86.00	86.00	86.00	86.00		86.00	86.00	86.00	
4		Provision of Water System (Rain Collectors)	Angeles, Bataan, Comota,	500,000.00			30%						50.00%	35.00%	30.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00		65.00	65.00	65.00	Awaiting delivery of materials(water tank)
	Prosperidad			**9,837,050.00**																										
5		Expansion of Potabe Water Supply (Prosperidad Water Works)	Poblacion	8,500,000.00			30%						50.10%	35.07%	65.07	65.07	65.07	65.07	65.07	65.07	65.07	65.07	65.07	65.07	65.07		65.07	65.07	65.07	
6		Road Opening of NRJ Poblacion-Sitio Igang	Awa	1,275,000.00		August 2015	30%						100.00%	70.00%	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00					Completed
6		Rehabilitation of Water Supply System	Salvacion	62,050.00		August 2015	30%						100.00%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed. For COA inspection.
	Rosario			**1,500,000.00**																										
7		Construction of Potable Water Supply	Cabantao	1,500,000.00			30%						85%	59.60%	26.00	33.00	33.00	57.50	61.00	82.00	82.00	82.00	82.00	82.00	82.00		89.60	89.60	89.60	
	San Francisco			**4,526,000.00**																										
8		Construction of Potable Water System to Rural Areas (Phase I)	Ebro	4,526,000.00			30%						55%	38.50%	37.00	37.00	37.00	41.00	51.00	51.00	54.50	54.50	54.50	54.50	54.50		68.50	68.50	68.50	Ongoing
	Sibagat			**2,000,000.00**																										
9		Construction of Potable Water Supply System	Mahayahay	2,000,000.00		August 2015	30%						100.00%	70.00%	93.00	93.00	93.00	93.00	93.00	93.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	With approved variation order, granted 30 CD extension
		Sub-total		**21,163,050.00**																										
BUB 2015																														
	Bayugan (1)			**1,500,000.00**																										
1		Potable Water Supply Project	Magkiangkang	1,500,000.00			30%						40.34%	28.24%	30.00	30.00	30.00	30.00	30.00	30.00	51.00	51.00	51.00	51.00	51.00		58.24	58.24	58.24	Already awarded to the contractor
	Esperanza (2)			**3,910,000.00**																										
2		Potable Water Supply Project	Aguinaldo	910,000.00			26%							0.00%	22.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Procurement (Rebidding due to failure of bidding)
		Potable Water Supply Project	Odiong				26%							0.00%	22.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Procurement (Rebidding due to failure of bidding)
3		Potable Water Supply Project	San Isidro	3,000,000.00			26%							0.00%	22.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Post Qualification
	La Paz (2)			**3,584,705.00**																										
4		DRRM - Acquisition of 5 units Rescue Outboard & 1 Rubber Boat	Poblacion	1,194,902.00			26%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Procurement
5		DRRM - Construction of Evacuation Center with Toilets and Office	Poblacion	2,389,803.00			26%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Procurement
	Loreto (2)			**5,500,000.00**																										
6		DRRM - Rescue Equipment		2,000,000.00			10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	Awaiting for Authority (doc)
7		Potable Water Supply Project	Brgy. Sto. Niño	3,500,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	Bid docs prep. PDMU and PO conducted new survey for revision of DED/POW due to merging of funds from BUB and Salintubig.
		Potable Water Supply Project	Brgy. Sta. Teresa				22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	San Mariano				22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	San Isidro				22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Katipunan				22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
	Prosperidad (1)			**5,957,272.70**																										
8		Potable Water Supply Project	Los Arcos	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	New Maasin, San Martin	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	Procurement.Post-qualification.
		Potable Water Supply Project	San Martin	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	San Rafael	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Aspetia	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Salvacion	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Salvacion	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	San Joaquin	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Magsaysay	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
		Potable Water Supply Project	Sta. Irene	595,727.27			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
	Rosario (1)			**7,657,250.00**																										
9		DRRM - Rehabilitation of Protection Dike along Soli	Poblacion	7,657,250.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	NOA-Aug 10/ NTP-Aug 20
	San Francisco			**9,100,000.00**																										
10		DRRM-Completion of Evacuation Center Facility	Poblacion	1,000,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					Opening of bids 8.24.15

Project Profile						Target Date of Completion	Project Preparation			Procurement Stage (July-August)			Construction Period (September-Onwards)	Weighted Percentage	Weekly Accomplishment Rate per Project (%)															REMARKS
No	LGU	Project Name	Location	DILG FUND	Duration		MOA Signed	Approval	POW/DED Preparation	Posting	Evaluation	NTP	Physical Accomplishment (%)		15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	14-Oct	
							5%	5%	10%	2%	4%	4%		70%																
11		Concreting of FMR	New Visayas-Ebro	4,500,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					Pre-bid Conference 8.24.15
12		DRRM - Flood Control	Sta. Ana(Adlayan R	3,600,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					DED/POW Finalization
	San Luis (1)			5,000,000.00																										
		Potable Water Supply Project	Wegguam	603,500.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Cecelia	592,500.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Mahapag	474,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Culi	395,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
13		Potable Water Supply Project	Doña Flavia	520,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					NOA 8.3/ NTP 8.7.15
		Potable Water Supply Project	Coalicion	440,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Sta. Ines	395,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Don Alejandro	474,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	San Pedro	553,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Mahagsay	553,000.00			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
	Sta. Josefa (1)			11,318,818.13																										
		Potable Water Supply Project	Sta. Isabel (P6B & P8)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Pag-asa (P6 & P7)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Tapaz (P3, P6 & P8)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Sayon (Purok Dist. Line)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Aurora (P1 & P4)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Concepcion (Trans. Line and Treatment)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Angas (Lower Angas and Cebule)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Patrocinio (P5 & P8)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Awao (P4 & P12)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Pag-asa (P6 & P7)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
14		Potable Water Supply Project	Tapaz (P3, P6 & P8)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					for Posting in PhilGEPS (materials only)
		Potable Water Supply Project	Sayon (Purok Dist. Line)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Aurora (P1 & P4)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Concepcion (Trans. Line and Treatment)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Angas (Lower Angas and Cebule)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Potable Water Supply - Patrocinio (P5 & P8)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Potable Water Supply - Awao (P4 & P12)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	Poblacion (P5 & P9)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
		Potable Water Supply Project	San Jose (P2 & P6)	595,727.27			30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00					
	Sibagat (5)			9,300,000.00																										
15		Construction of Hanging Footbridge	El Rio	1,700,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					For posting at PhilGeps
16		Other Projects - Rehabilitation of Municipal Terminal	Poblacion	2,650,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					For posting at PhilGeps
17		Potable Water Supply Project	Tabontabon	500,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					DED/POW for finalization
18		Potable Water Supply Project	El Rio	1,800,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					PHILGEPS 8/18, Bid Opening 9/2
19		Potable Water Supply Project	Perez	2,650,000.00			22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
	Trento (1)			4,675,000.00																										
20		Potable Water Supply Project	Poblacion (P5 & P9)	4,675,000.00			10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					For POW/DED preparation
	Veruela (6)			5,450,000.00																										
21		DRRM - MDRRMC Rescue Boat		800,000.00			20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00					Awaiting for Authority (doc)
22		DRRM - Brgy. La Fortuna Rescue Equipment		500,000.00			20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00					Awaiting for Authority (doc)
23		Potable Water Supply Project	Brgy. San Gabriel	2,350,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					
24		Potable Water Supply Project	Brgy. Katipunan	800,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					For posting at PhilGeps
25		Potable Water Supply Project	Brgy. Binongan	500,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					
26		Potable Water Supply Project	Brgy. Sisimon	500,000.00			22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00					
		Sub-total		72,953,045.83																										
SURIGAO DEL NORTE																														
Salintubig 2014																														
	Malimono			2,000,000.00																										
1		Construction of Brgy. Pili Waterworks System	Pili	2,000,000.00		September 2015	30%						70.64%	49.45%	22.00	22.00	22.00	26.00	30.00	30.00	33.50	33.50	79.45	79.45	79.45					bidding process ongoing
	Pilar			2,230,000.00																										
2		Rehabilitation and Upgrading of Potable Water System Level III (Phase II)	Poblacion	2,230,000.00		October 2015	30%						5%	3.50%	26.00	26.00	26.00	26.00	26.00	26.00	33.50	33.50	33.50	33.50	33.50					Bidding Process
		Sub-total		4,230,000.00																										
BUB 2014 Water																														
	Bacuag			950,000.00																										
1		Rehabilitation and Improvement of Potable Water System	Campo, Cabugao, Pautao, Payapag,	950,000.00		September 2015	30%						90%	63.00%	79.00	79.00	79.00	79.00	79.00	79.00	79.00	93.00	93.00	93.00	93.00					Implementation Stage
	Mainit			1,500,000.00																										
2		Improvement of Water Supply System	Magpayang	1,000,000.00		September 2015	30%							0.00%	10.00	10.00	10.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00					For issuance of NTP
3		Improvement of Water Supply System	Marayag	500,000.00		July 2015	30%						100%	70.00%	93.00	93.00	93.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					On-going
	Placer			950,000.00																										
4		Rehabilitation of LGU Water System	Sani-sani	950,000.00		September 2015	26%							0.00%	22.00	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00					Re-bidding this week
	Socorro			200,000.00																										
5		Improvement of Dona Helene Potable Water System	Dona Helene	200,000.00		July 2015	30%						50%	35.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		65.00	65.00	65.00	Procurement Process
	Dapa			4,500,000.00																										
6		Potable Water Supply	Consolacion	4,500,000.00		October 2015	30%						45%	31.50%	30.00	30.00	30.00	30.09	30.09	41.90	41.90	46.80	46.80	46.80	46.80		61.50	61.50	61.50	Materials already delivered.
	Del Carmen			3,200,000.00																										
7		Rainwater Harvesting Facilities	Halian & Domoyog	3,200,000.00		August 2015	30%						100%	70.00%	58.00	58.00	58.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					Materials have been delivered to household beneficiaries
	General Luna			4,500,000.00																										
8		Improvement of Water System	Sta. Cruz, Sta. Fe, Libertad, Cabitoonan	4,000,000.00		October 2015	30%						10%	7.00%	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	33.50	33.50		37.00	37.00	37.00	Procurement Stage
9		Improvement of Water System	Magsaysay	500,000.00		October 2015	30%						35%	24.50%	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	33.50	33.50		54.50	54.50	54.50	Procurement Stage
	Pilar			2,000,000.00																										
10		Rehabilitation and Expansion of Potable Water System (Phase III)	Poblacion	2,000,000.00		October 2015	10%						30%	21.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		31.00	31.00	31.00	On-going DED/POW preparation.
		Sub-total		17,800,000.00																										
BUB 2014 - LOCAL ACCESS ROADS																														
	Bacuag			1,350,000.00																										
1		Rehabilitation of 1km road in Sitio Little Baguio, Barangay Payapag	Payapag	1,350,000.00			20%							0.00%	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00					Issuance of NOA to LA Digao Construction. The contractor scheduled site visit on May 9;
	Malimono			5,600,000.00																										
2		Construction of Cayawan Road	Cayawan	1,400,000.00	90 Days		30%						100%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					Completed as of July 22, 2015
3		Construction of Tinago Road	Tinago	1,400,000.00	90 Days		30%						100%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					Completed as of July 22, 2015
4		Construction of Binocaran Road	Binocaran	1,400,000.00	90 Days		30%						100%	70.00%	96.50	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					
5		Construction of Cagtinae Road	Cagtinae	1,400,000.00	90 Days		30%						100%	70.00%	96.50	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	
	Sison			1,497,500.00																										
6		Road Concreting from San Pablo to Tinogpahan	Tinogpahan	1,497,500.00	60 Days		30%						100%	70.00%	0.00	0.00	0.00	30.00	30.00	33.50	33.50	33.50	86.00	86.00	86.00		100.00	100.00	100.00	Issuance of NOA to Ruiz Engineering and Construction on May 4, 2015
		Sub-total		8,447,500.00																										
BUB 2015 (POTABLE WATER SUPPLY/ OTHER PROJECTS)																														
	Alegria			12,500,000.00																										
1		MUN. EVACUATION CENTER	POBLACION	12,500,000.00		53.33%% by September 2015	26%							0.00%	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00					
	Bacuag			630,000.00																										
2		Construction of Water System - Sto Rosario	Sto. Rosario	630,000.00		65% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					POW and DED for submission
				7,460,000.00																										
3		CONSTRUCTION OF DRAINAGE CANAL	CAMPO	1,350,000.00		65% by September 2015	30%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	30.00	30.00	30.00					
4		CONSTRUCTION OF CAMBUAYON - PAUTAO FOOT BRID(	PAUTAO & CAMBUAY	1,800,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00					**POW and DED not yet submitted. ITB for posting this week in PhilGEPS.**
5		CONSTRUCTION OF EVACUATION CENTER	PAYAPAG	2,940,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00					**POW and DED not yet submitted. ITB for posting this week in PhilGEPS.**
6		CONSTRUCTION OF FLOOD CONTROL STRUCTURES	PONGTUD, PUROK 2	1,370,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00					**POW and DED not yet submitted. ITB for posting this week in PhilGEPS.**
	Burgos			6,500,000.00																										
7		FLOOD CONTROL - P CALAMANSI	P. CALAMANSI	2,500,000.00		65% by September 2015	30%						27%	18.90%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	26.00	26.00	26.00		48.90	48.90	48.90	
8		FLOOD CONTROL - P MANGA	P MANGA	2,000,000.00		65% by September 2015	30%						13%	9.10%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	26.00	26.00	26.00		39.10	39.10	39.10	**DED not yet submitted. ITB for posting this week in PhilGEPS.**
9		EVACUATION CENTER		2,000,000.00		65% by September 2015	30%						30%	21.00%	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	26.00	26.00	26.00		51.00	51.00	51.00	**DED not yet submitted. ITB for posting this week in PhilGEPS.**
	Dapa			3,500,000.00																										
10		EVACUATION CENTER - CONSOLACION	CONSOLACION	3,000,000.00		65% by September 2015	20%							0.00%	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED not yet submitted.
11		PURCHASE OF RESCUE EQUIPMENT		500,000.00		53.33%% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					POW and DED not yet submitted.
	DEL CARMEN			12,500,000.00																										
12		MUNICIPAL EVACUATION CENTER	POBLACION	12,500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00					September 8 Ground Breaking
	Gigaquit			3,300,000.00																										
13		Installation of Jetmatic Hand Pump	Poniente	500,000.00		65% by September 2015	30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		30.00	30.00	30.00	
14		Improvement of Water System	Camboayon	1,000,000.00		65% by September 2015	30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		30.00	30.00	30.00	**NOL (letter dated July 7, 2015)/Second Tranche Letter issued already. ITB for all projects already posted in PhilGEPS last Juy 6, 2015. Failure in Bidding twice.**
15		Construction of Potable Water System	Camam-onan	1,800,000.00		65% by September 2015	30%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		30.00	30.00	30.00	
				8,200,000.00																										
16		CONSTRUCTION OF SEA WALL	ALAMBIQUE	2,300,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
17		CONSTRUCTIN OF FLOOD CONTROL - MAHANUB	MAHANUB	1,200,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
18		CONSTRUCTIN OF FLOOD CONTROL - LAHI	LAHI	1,200,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
19		CONSTRUCTION OF EVACUATION CENTER - VILLAFLOR	VILLAMOR	2,000,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					**NOL (letter dated July 7, 2015)/Second Tranche Letter issued already. ITB for all projects already posted in PhilGEPS last Juy 6, 2015. Failure in Bidding twice.**
20		CONSTRUCTION OF BRGY. SITE DRAINAGE SYSTEM W/ BOX CULVERT OPTIONS	SAN ATONIO	500,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
21		CONSTRUCTION OF FARM BRIDGE - IPIL	IPIL	500,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
22		CONSTRUCTION OF FARM BRIDGE - SAN ISIDRO	SAN ISIDRO	500,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
	Mainit			700,000.00																										
23		Improvement of Water System	Roxas	700,000.00		65% by September 2015	26%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	26.00	26.00	26.00	26.00	26.00					POW and DED not yet submitted.
	Malimono			443,800.00																										
24		Rehab of Waterworks System of IP Community		443,800.00		65% by September 2015	22%							0.00%	10.00	10.00	10.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00					POW and DED not yet submitted.
				1,760,040.00																										
25		CONSTRUCTION OF EVACUATION CENTER - SAN IS	SAN ISIDRO	1,000,000.00		65% by September 2015	10%						20%	14.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		24.00	24.00	24.00	POW and DED not yet submitted.Completed doc rqts for 1st tranche.
26		CONSTRUCTION OF FLOOD CONTROL - TINAGO	TINAGO	760,040.00		65% by September 2015	30%							0.00%	20.00	20.00	20.00	20.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00					Issued NTP
	Pilar			10,000,000.00																										
27		Rehabilitation and Upgrading of Potable Water System Level III (Phase I)	Poblacion	10,000,000.00		76.67% by September 2015	20%							0.00%	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					On-going DED/POW preparation.
				2,500,000.00																										
28		CONSTRUCTION OF MUNICIPAL EVACUATION CEN'	POBLACION	2,500,000.00		76.67% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted.
	San Benito			12,500,000.00																										
29		Level III Water System Project for Brgys. Talisay and Sta. Cruz	Talisay and Sta. Cr	12,500,000.00		76.67% by September 2015	30%							0.00%	10.00	10.00	10.00	22.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00					NOL issued. Sept. 17 Ground Breaking.
	SAN FRANCISCO			12,500,000.00																										
30		EVACUATION FACILITY - POBLACION & BALITE	POBLACION & BAL	10,500,000.00		65% by September 2015	30%						2%	1.40%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		31.40	31.40	31.40	POW and DED already submitted.
31		COMPLETION OF MAFC BUILDING	POBLACION	1,000,000.00		65% by September 2015	30%						30%	21.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00		51.00	51.00	51.00	POW and DED already submitted.
32		PURCHASE OF RESCUE EQUIPMENT	POBLACION	1,000,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00					POW and DED already submitted.
	San Isidro			5,000,000.00																										
33		Rehabilitation of Water System Level II	Buhing Calipay	1,000,000.00		65% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00					
34		Improvement of Water System Level II	San Miguel	1,000,000.00		65% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	26.00	20.00	20.00	20.00	26.00	26.00	26.00					
35		Improvement of Water System Level II	Pacipico	1,000,000.00		65% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	26.00	20.00	20.00	20.00	26.00	26.00	26.00					With POW/DED aready
36		Improvement of Water System Level II	Tigasao	1,000,000.00		65% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	26.00	20.00	20.00	20.00	26.00	26.00	26.00					
37		Improvement of Water System Level II	Macapagal	1,000,000.00		65% by September 2015	26%							0.00%	20.00	20.00	20.00	20.00	26.00	20.00	20.00	20.00	26.00	26.00	26.00					
				2,100,000.00																										
38		CONSTRUCTION OF DRAINAGE AND CANAL	TAMBACAN	500,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted.
39		CONSTRUCTION OF EVACUATION CENTER	ROXAS	600,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted.

Project Profile						Target Date of Completion	Project Preparation			Procurement Stage (July-August)			Construction Period (September-Onwards)	Weighted Percentage	Weekly Accomplishment Rate per Project (%)															REMARKS
No	LGU	Project Name	Location	DILG FUND	Duration		MOA Signed 5%	Approval 5%	POW/DED Preparation 10%	Posting 2%	Evaluation 4%	NTP 4%	Physical Accomplishment (%)	70%	15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	14-Oct	
40		CONSTRUCTION OF EVACUATION CENTER	PELAEZ	500,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted.
41		CONSTRUCTION OF DRAINAGE AND CANAL	DEL CARMEN	500,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted.
	Sta. Monica			2,000,000.00																										
42		Upgrading of Level III Water System Project	Alegria	1,000,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					NOL/Second Tranche Letter already ISSUED. ITB for posting this week.
43		Rehab of Level III Water System	Libertad	1,000,000.00		65% by September 2015	22%							0.00%	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00					
				10,500,000.00																										
44		CONSTRUCTION OF EVACUATION CENTER-PHASE	ABAD SANTOS	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
45		CONSTRUCTION OF EVACUATION CENTER	MUNICIPAL HALL	1,050,000.00		65% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	12.00					
46		CONSTRUCTION OF EVACUATION CENTER	GARCIA	1,050,000.00		65% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00		33.50	33.50	33.50	POW and DED already submitted. ITB for posting in PhilGEPS this week.
47		CONSTRUCTION OF EVACUATION CENTER	MAGSAYSAY	1,050,000.00		65% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00		33.50	33.50	33.50	POW and DED already submitted. ITB for posting in PhilGEPS this week.
48		CONSTRUCTION OF EVACUATION CENTER	MABINI	1,050,000.00		65% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00		33.50	33.50	33.50	POW and DED already submitted. ITB for posting in PhilGEPS this week.
49		CONSTRUCTION OF EVACUATION CENTER	MABUHAY	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
50		CONSTRUCTION OF EVACUATION CENTER	RIZAL	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
51		CONSTRUCTION OF EVACUATION CENTER- PHASE	TANGKO	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
52		CONSTRUCTION OF EVACUATION CENTER-PHASE	T. ARLAN	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
53		CONSTRUCTION OF EVACUATION CENTER	BAILAN	1,050,000.00		65% by September 2015	22%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
	Sison			6,050,000.00																										
54		Rehabilitation and Sanitation of Sison Water System	Poblacion	6,050,000.00		100% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		22.00	22.00	22.00	POW and DED not yet submitted.
				5,950,000.00																										
55		MUNICIPAL EVACUATION CENTER		2,950,000.00		53.33% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		22.00	22.00	22.00	POW and DED not yet submitted.
56		TAGBAYANI EVACUATION CENTER		2,000,000.00		53.33% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		22.00	22.00	22.00	POW and DED not yet submitted.
57		CONSTRUCTION OF RIVER FLOOD CONTROL (PHAS		1,000,000.00		53.33% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		22.00	22.00	22.00	POW and DED not yet submitted.
	Socorro			700,000.00																										
58		Construction of Water System - Honrado	Honrado	700,000.00		65% by September 2015	10%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					POW submitted/DED for submission
				5,500,000.00																										
59		CONSTRUCTION OF SEAWALL - STA. CRUZ	STA. CRUZ	687,500.00		65% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
60		CONSTRUCTION OF SEAWALL - RIZAL	RIZAL	1,718,750.00		65% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
61		CONSTRUCTION OF SEAWALL- SERING	SERING	687,500.00		65% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
62		CONSTRUCTION OF SEA WALL - ALBINO TARUC	ALBINO TARUC	708,125.00		65% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
63		CONSTRUCTION OF SEA WALL - NAVARRO	NAVARRO	1,698,125.00		65% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00					POW and DED already submitted. ITB for posting in PhilGEPS this week.
	Surigao City (1)			4,500,000.00																										
64		Salintubig Level II - Baybay	Baybay	500,000.00		65% by September 2015	30%						30%	21.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		51.00	51.00	51.00	
65		Salintubig Level II - Buenavista	Buenavista	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
66		Salintubig Level II - Danawan	Danawan	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
67		Salintubig Level II - Lisondra	Lisondra	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
68		Salintubig Level II - Nonoc	Nonoc	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	POW and DED ALREADY submitted. ECC submitted
69		Salintubig Level II - Aurora	Aurora	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
70		Salintubig Level II - Sidlakan	Sidlakan	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
71		Salintubig Level II - Alang-alang	Alang-alang	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
72		Salintubig Level II - Talisay	Talisay	500,000.00		65% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00		30.00	30.00	30.00	
				4,000,000.00																										
73		ESTABLISHMENT OF EVACUATION CENTER		4,000,000.00		65% by September 2015	20%							0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					POW already submitted. ITB for posting in PhilGEPS this week.
	TUBOD			3,000,000.00																										
74		FLOOD CONTROL-CONSTRUCTION OF DRAINAGE C	SAN PABLO	800,000.00		65% by September 2015	30%						90%	63.00%	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		93.00	93.00	93.00	POW and DED already submitted.
75		FLOOD CONTROL	POBLACION	800,000.00		65% by September 2015	30%						100%	70.00%	20.00	20.00	20.00	20.00	0.22	22.00	22.00	22.00	22.00	22.00	22.00		100.00	100.00	100.00	POW and DED already submitted.
76		FLOOD CONTROL	CAPAYAHAN	800,000.00		65% by September 2015	30%						100%	70.00%	20.00	20.00	20.00	20.00	0.22	22.00	22.00	22.00	22.00	22.00	22.00		100.00	100.00	100.00	POW and DED already submitted.
77		FLOOD CONTROL	SAGA ST. PUROK	600,000.00		65% by September 2015	30%						100%	70.00%	20.00	20.00	20.00	20.00	0.22	22.00	22.00	22.00	22.00	22.00	22.00		100.00	100.00	100.00	POW and DED already submitted.
		Sub-total (PWS)		45,823,800.00																										
		Sub-total(Other Projects)		98,470,040.00																										

SURIGAO DEL SUR

No	LGU	Project Name	Location	DILG FUND	Duration	Target Date of Completion	MOA Signed 5%	Approval 5%	POW/DED Preparation 10%	Posting 2%	Evaluation 4%	NTP 4%	Physical Accomplishment (%)	Weighted Percentage 70%	15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	14-Oct	REMARKS
BUB 2013																														
	Tago			1,125,000.00																										
1		Expansion of Victoria Water System	Victoria	1,125,000.00		25.00% by September 2015	30%						70%	49.00%	70.6	70.6	70.6	70.6	70.6	70.6	70.6	70.60	70.60	70.60	70.60	79.00	79.00	79.00	79.00	Construction to resume this week
		Sub-total		1,125,000.00																										
SALINTUBIG 2014																														
	Tagbina			2,500,000.00																										
1		Construction of Level II Water System	Villa Verde	2,500,000.00		25.00% by September 2015	30%						10%	7.00%	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	33.50	33.50	37.00	37.00	DED/POW submitted. Well Development ongoing.
BUB 2014																														
	Barobo			1,700,000.00																										
1		Construction of Bahi Potable Water System	Bahi	1,700,000.00		25.00% by September 2015	30%						70%	49.00%	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	65.00	65.00	79.00	79.00	Project expected to be completed by October 15, 2015.
	Cagwait			1,710,000.00																										
3		Improvement of Mam-on Water System	Tubo-Tubo	1,710,000.00		30.00% by September 2015	30%						30%	21.00%	22.00	22.00	22.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	47.50	47.50	51.00	51.00	Construction ongoing.
	Lanuza			4,800,000.00																										
4		Rehabilitation of Agsam Water System	Agsam	100,000.00		30.00% by September 2015	30%						65%	45.50%	30.00	30.00	30.00	37.00	40.50	40.50	40.50	40.50	47.50	47.50	47.50	61.50	72.00	75.50	75.50	Materials delivered but not yet layed out. CNC to be secured.
5		Expansion of Bocawe and Habag Water System	Bocawe & Habag	3,000,000.00		30.00% by September 2015	30%						60%	42.00%	30.00	30.00	40.50	44.00	47.50	47.50	47.50	47.50	54.50	54.50	54.50	68.50	68.50	72.00	72.00	Materials delivered but not yet layed out. Second Tranche Letter sent 10/8/15.
6		Rehabilitation of Mampi Water System	Mampi	300,000.00		30.00% by September 2015	30%						65%	45.50%	30.00	30.00	30.00	37.00	40.50	40.50	40.50	40.50	47.50	47.50	47.50	61.50	72.00	75.50	75.50	Materials delivered but not yet layed out. CNC to be secured.
7		Rehabilitation of Pakwan Water System	Pakwan	1,000,000.00		30.00% by September 2015	30%						65%	45.50%	30.00	30.00	30.00	37.00	40.50	40.50	40.50	40.50	47.50	47.50	47.50	61.50	72.00	75.50	75.50	Materials delivered but not yet layed out. CNC to be secured.
8		Construction of Sibahay Water System	Sibahay	400,000.00		30.00% by September 2015	30%						65%	45.50%	30.00	30.00	30.00	37.00	40.50	40.50	40.50	40.50	47.50	47.50	47.50	61.50	72.00	75.50	75.50	Materials delivered but not yet layed out. CNC to be secured.
	Lianga			1,435,000.00																										
9		Improvement of Liatimco Water System	Liatimco	200,000.00		50.00% by September 2015	30%						100.00%	70.00%	55.90	55.90	55.90	55.90	86.00	86.00	87.40	87.40	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed as of last week of August 2015
10		Expansion of San Isidro Water System	San Isidro	635,000.00		100.00% by September 2015	30%						100.00%	70.00%	87.40	87.40	90.90	90.90	93.00	93.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed as of August 26, 2015
11		Expansion of San Pedro Water System	San Pedro	300,000.00		30.00% by September 2015	30%						51.44%	36.01%	0.00	30.00	30.00	30.00	30.00	30.00	37.00	37.00	58.00	65.00	65.00	65.00	65.00	65.00	100.00	Completed as of September 30, 2015
12		Expansion of St. Christine Water System	St. Christine	300,000.00		50.00% by September 2015	30%						100.00%	70.00%	51.00	51.00	0.55	54.50	86.00	86.00	90.90	90.90	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed as of last week of August 2015
	Marihatag			2,550,000.00																										
13		Construction of Potable Water System	San Pedro	2,550,000.00		70.00% by September 2015	30%						80.00%	56.00%	71.30	71.30	79.00	79.00	79.00	79.00	81.10	81.10	81.10	81.10	81.10	86.00	86.00	86.00	86.00	On- going
	San Miguel			1,500,000.00																										
14		Construction of Bitaugan Gravity-Driven Water System	Bitaugan	414,865.30		40.00% by September 2015	30%						80.00%	56.00%	37.00	37.00	47.50	47.50	47.50	82.50	82.50	82.50	82.50	82.50	82.50	86.00	86.00	86.00	86.00	Construction ongoing
15		Construction of SNAS-Carromata Pump-Driven Water System	SNAS-Carromata	699,728.71		40.00% by September 2015	30%						70%	49.00%	41.20	41.20	47.50	47.50	47.50	72.00	72.00	72.00	72.00	72.00	72.00	79.00	79.00	79.00	79.00	Construction ongoing
16		Construction of Umalag Graviity-Driven Water System	Umalag	385,405.99		45.00% by September 2015	30%						30%	21.00%	43.30	43.30	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	51.00	51.00	51.00	51.00	Construction ongoing
	Tagbina			810,250.00																										
17		Improvement of Tuburan-Carpenito Potable Water System	Carpenito	810,250.00		80.00% by September 2015	30%						100.00%	70.00%	75.50	75.50	96.50	96.50	98.60	98.60	98.60	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Awaiting installation of SURSECO posts going to powerhouse
		Sub-Total		13,695,000.00																										
BUB 2014 - LOCAL ACCESS ROADS																														
	Cantilan			3,060,000.00																										
1		Road in Uyay, Lancogue, Brgy. Palasao	Palasao	255,000.00	25 CD		30%						50%	35.00%	0.00	0.00	0.00	0.00	40.50	40.50	40.50	40.50	40.50	65.00	65.00	65.00	65.00	65.00	65.00	
2		1.5 Km. Road in Cabangahan	Cabangahan	425,000.00	25 CD		30%						90%	63.00%	0.00	65.00	65.00	65.00	72.00	72.00	72.00	72.00	72.00	93.00	93.00	93.00	93.00	93.00	93.00	Second Tranche Letter for Tigabong sent 10/8/15. Requested to submit technical drawing to support POW
3		Construction of Calagdaan-Poypog Road	Calagdaan	850,000.00	46CD		30%						90%	63.00%	0.00	65.00	65.00	65.00	72.00	72.00	72.00	72.00	72.00	93.00	93.00	93.00	93.00	93.00	93.00	
4		Construction of Tigabong-Sibayoto Road	Tigabong	1,530,000.00	46 CD		30%						90%	63.00%	0.00	65.00	65.00	65.00	72.00	72.00	72.00	72.00	72.00	93.00	93.00	93.00	93.00	93.00	93.00	
	Lanuza			3,375,000.00																										
5		Rehabilitation of 1.5 km Road - Lambonao	Lambunao	500,000.00			30%						100%	70.00%	30.00	30.00	58.00	58.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed
6		Rehabilitation of 1 km Capadian, Bunga Road	Bunga	875,000.00			30%						100%	70.00%	30.00	30.00	58.00	58.00	96.50	96.50	96.50	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	Completed
7		Rehabilitation of 17 km. Road from Agsam to Ibuan, Mampi	Agsam and	1,000,000.00			30%						90%	63.00%	0.00	0.00	0.00	0.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	86.00	93.00	93.00	Culvert works will finish end of September.
8		Rehabilitation of 20 km. Pakwan Road	Pakwan	1,000,000.00			30%							0.00%	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Awaiting completion of Agsam-Mampi Road Project.
		Sub-Total		6,435,000.00																										
BUB 2015																														
	Barobo			2,600,000.00																										
1		EVACUATION CENTER PHASE I	Poblacion	1,900,000.00		76.67% by September 2015	30%							0.00%	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.00	30.00	30.00	30.00	BID opening 9/21/15
2		CONSTRUCTION OF POTABLE WATER SYSTEM LEVEL-1	Sitio Anunang	700,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW/DED submitted/For issuance of NOL.
	Bayabas			10,500,000.00																										
3		PROTECTION DIKE/SEA WALL	Magobawok	1,125,000.00	75 cd	56.25% by September 2015	30%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Bidding process/ NOL issued 7/8/15
4		BOX CULVERT 3 UNITS	Cabugo	1,125,000.00	90 cd	100.00% by September 2015	30%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Bidding process/ NOL issued 7/8/15
5		PROTECTION DIKE	Panaosawon	2,125,000.00	120 cd	56.25% by September 2015	26%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Bidding process/ NOL issued 7/8/15
6		PROTECTION DIKE/SEA WALL	Balete	1,625,000.00	90 cd	100.00% by September 2015	26%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	Bidding process/ NOL issued 7/8/15
7		WATER SYSTEM	Cagbaoto	1,500,000.00	90 cd	76.67% by September 2015	30%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Bidding process/ NOL issued 7/8/15
8		WATER SYSTEM	La Paz	1,500,000.00	90 cd	100% by September 2015	30%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Bidding process/ NOL issued 7/8/15.NTP issued 9.2.15.GS Ferrolino Const.
9		WATER SYSTEM - EXPANSION	Poblacion	1,500,000.00	90 cd	76.67% by September 2015	30%							0.00%	22.00	22.00	22.00	26.00	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Bidding process/ NOL issued 7/8/15.NTP issued 9.2.15.GS Ferrolino Const.
	Cagwait			9,000,000.00																										
10		CONSTRUCTION OF DRAINAGE CANAL	Aras-asan	500,000.00		60.00% by September 2015	30%						30%	21.00%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	51.00	51.00	51.00	51.00	
11		CONSTRUCTION OF DRAINAGE CANAL	La Purisima	500,000.00		60.00% by September 2015	30%						30%	21.00%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	51.00	51.00	51.00	51.00	Excavation Works. Lay-outing of CHB. Target of Completion 10/31/15.
12		CONSTRUCTION OF DRAINAGE CANAL	Lactudan	500,000.00		65.00% by September 2015	30%						30%	21.00%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	51.00	51.00	51.00	51.00	
13		CONSTRUCTION OF DRAINAGE CANAL, RIPRAP AND BOX CULVERT AT PUROK 1, 2 & 4 OF TAWAGAN	Tawagan	500,000.00		65.00% by September 2015	30%						30%	21.00%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	51.00	51.00	51.00	51.00	
14		CONSTRUCTION OF LEVEL II WATER SYSTEM	Poblacion	1,000,000.00		76.67% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
15		CONSTRUCTION OF LEVEL II WATER SYSTEM AT BACOLOD PROPER	Bacolod	1,000,000.00		76.67% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
16		CONSTRUCTION OF LEVEL II WATER SYSTEM	La Purisima	1,000,000.00		65.00% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
17		CONSTRUCTION OF LEVEL II WATER SYSTEM	Unidad	1,000,000.00		65.00% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	Delivery of pipes. Excavation ongoing. Traget completion date November 2015.
18		CONSTRUCTION OF LEVEL II WATER SYSTEM	Tubo-Tubo	1,000,000.00		65.00% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
19		CONSTRUCTION OF LEVEL II WATER SYSTEM	Bitaugan West	1,000,000.00		65.00% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
20		CONSTRUCTION OF LEVEL II WATER SYSTEM	Bitaugan East	1,000,000.00		65.00% by September 2015	30%						5%	3.50%	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	33.50	33.50	33.50	33.50	
	Cantilan			1,500,000.00																										
21		SOURCE DEVELOPMENT AND INSTALLATION OF P.E. PIPE FROM SOURCE TO RESERVOIR	Tigabong	500,000.00		41.67% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW & DED underpreparation
22		INSTALLATION OF POTABLE WATER SUPPLY (DRINKING)	Buntalid	500,000.00		41.67% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW & DED underpreparation
23		REHABILITATION OF BAWASA WATER SUPPLY	Parang	500,000.00		41.67% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW & DED underpreparation
	Carmen			3,740,000.00																										
24		CONSTRUCTION OF GABION FOR RIVER CONTROL		500,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW submitted but no DED
25		CONSTRUCTION OF PUBLIC MARKET		3,240,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	POW submitted but no DED
	Carrascal			4,000,000.00																										
26		CONSTRUCTION OF SEAWALL (BAYBAY SECTION) FOR DISASTER MITIGATION (STORM SURGE)	Baybay	1,000,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	Issued findings for compliance prior to issuance of NOL. No reply yet.
27		CONSTRUCTION OF RIVER DIKE (CARRASCAL-PANIKIAN RIVER) EMBERCADERO- DOYOS SECTION	Doyos	1,000,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	Issued findings for compliance prior to issuance of NOL. No reply yet.
28		IMPROVEMENT OF MUNICIPAL CEMETERY CASKET CUBICLE		1,000,000.00		56.25% by September 2015	20%							0.00%	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	Issued findings for compliance prior to issuance of NOL. No reply yet.
29		OPERATIONALIZATION OF DISASTER RISK REDUCTION MANAGEMENT OPERATION CENTER PHASE II		1,000,000.00		56.25% by September 2015	22%							0.00%	10.00	10.00	10.00	10.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	Acceptance of bids

Project Profile						Target Date of Completion	Project Preparation			Procurement Stage (July-August)			Construction Period (September-Onwards)	Weighted Percentage	Weekly Accomplishment Rate per Project (%)																REMARKS
No.	LGU	Project Name	Location	DILG FUND	Duration		BAC's Signed	Approval	POW/DED Preparation	Posting	Evaluation	NTP	Physical Accomplishment (%)		15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	21-Oct	
							5%	5%	10%	2%	4%	4%		78%																	
	Cortes			1,100,000.00																										
30		EVACUATION FACILITY REHAB	Burgos	600,000.00		56.25% by September 2015		22%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00		POW/DED Submitted. By Admin. For NOL issuance.
31		REHAB OF WATER SYSTEM	Tuburan/Igang Bua	500,000.00		56.25% by September 2015		22%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00		POW/DED Submitted. By Admin. For NOL issuance.
	Hinatuan			5,100,000.00																										
32		CONSTRUCTION OF 300 L.M. SEA WALL	Lacasa	2,600,000.00		56.25% by September 2015			30%				38%	26.60%	20.00	20.00	20.00	26.00	26.00	26.00	33.50	33.50	33.50	33.50	33.50	39.80	56.60	56.60	56.60		NOL issued 9/3 .Delivery of materials
33		CONSTRUCTION OF LEVEL II WATER SYSTEM	Baculin	2,500,000.00		56.25% by September 2015			30%				5%	3.50%	20.00	20.00	20.00	30.00	30.00	30.00	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50		NOL issued 9/3 .Delivery of materials
	Lanuza			1,000,000.00																										
34		CONST. OF 500 LINEAR METERS OF DRAINAGE CANAL WITH CULVERT	Pakwan	1,000,000.00	90 CD	56.25% by September 2015			30%				5%	3.50%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	33.50	33.50	33.50	33.50		POW & DED underpreparation.Construction ongoing.
				4,000,000.00																										
35	Lingig	SALINTUBIG (CONSTRUCTION OF POTABLE WATER SYSTEM-LEVEL III)	Salvacion, Mansalipao,Mahay ahay	4,000,000.00		56.25% by September 2015		22%						0.00%	10.00	10.00	10.00	0.20	0.20	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00		NOL issued 9/3
	Marihatag			3,500,000.00																										
36		CONSTRUCTION OF BARANGAY DRAINAGE SYSTEM	San Isidro	500,000.00		76.67% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED for finalization yet. No NOL yet.
37		CONSTRUCTION OF DISASTER EVACUATION CENTER	Mahaba	500,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	26.00	20.00	26.00	20.00	20.00	20.00	20.00	20.00		POW & DED for finalization yet. No NOL yet.Preparation of materials.
38		CONSTRUCTION OF DRAINAGE SYSTEM	Poblacion	500,000.00		76.67% by September 2015			30%				40%	7.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	37.00	37.00	37.00	37.00		POW & DED for finalization yet. No NOL yet.
39		COMPLETION OF SEA WALL	Sta. Cruz	500,000.00		56.25% by September 2015			30%				95%	66.50%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	43.00	43.00	86.00	96.50	96.50	96.50		POW & DED for finalization yet. No NOL yet.
40		REHABILITATION OF WATER SYSTEM	Bayan	500,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED for finalization yet. No NOL yet.
41		REHABILITATION OF WATER SYSTEM	Aroragan	500,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED for finalization yet. No NOL yet.
42		CONSTRUCTION OF LEVEL 2 WATER SYSTEM	Mararag	500,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED for finalization yet. No NOL yet.
	San Agustin			7,693,124.62																										
43		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	Salvacion	500,000.00		76.67% by September 2015			30%				100.00%	70.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00		POW/DED submitted. For issuance of NOL.
44		CONSTRUCTION OF DRAINAGE CANAL	Oteiza	500,000.00		76.67% by September 2015			30%				100.00%	70.00%	10.00	10.00	10.00	10.00	10.00	10.00	44.00	44.00	44.00	44.00	44.00	100.00	100.00	100.00	100.00		POW/DED submitted. For issuance of NOL.
45		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	Hornasan	500,000.00		76.67% by September 2015			30%				100.00%	70.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00		POW/DED submitted. For issuance of NOL.
46		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	Kaustwagan	520,000.00		76.67% by September 2015			30%				100.00%	70.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00		POW/DED submitted. For issuance of NOL.
47		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	Poblacion	600,000.00		76.67% by September 2015			30%				100.00%	70.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	100.00		POW/DED submitted. For issuance of NOL.
48		INSTALLATION OF 500-M RIVERDIKE (165 meters)	Pong-on	661,968.98		76.67% by September 2015			22%					0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	22.00		POW/DED submitted. For issuance of NOL.
49		IMPROVEMENT OF WATER SYSTEM	Pobracion,Oteiza,Kaustwagan,Pungtod,Hornasan,Sto.Niño	2,911,155.64		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED underpreparation. No NOL Yet.
50		IMPROVEMENT OF WATER SYSTEM	Britania	500,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED underpreparation. No NOL Yet.
51		IMPROVEMENT OF WATER SYSTEM	Gata	1,000,000.00		56.25% by September 2015			30%					0.00%	10.00	10.00	10.00	10.00	10.00	10.00	22.00	22.00	22.00	22.00	22.00	30.00	30.00	30.00	30.00		POW/DED submitted. For issuance of NOL.
	San Miguel			600,000.00																										
52		REHABILITATION OF SAN ROQUE WATER SYSTEM	San Roque	600,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW & DED for submission next week (8.24-28.15)
	Tagbina			5,800,000.00																										
53		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	Magsaysay	500,000.00		76.67% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	0.20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		Published in PhilGeps/ No NOL yet
54		CONSTRUCTION OF CONCRETE DRAINAGE CANAL	San Vicente	700,000.00		76.67% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	0.20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		Published in PhilGeps/ No NOL yet
55		CONSTRUCTION OF LEVEL II WATER SYSTEM	Sta. Cruz	1,300,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW and DED submitted. No NOL yet.
56		CONSTRUCTION OF LEVEL II WATER SYSTEM	Trinidad	1,300,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW and DED submitted. No NOL yet.
57		EXPANSION OF LEVEL II WATER SYSTEM	Kahayagan	1,000,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW and DED submitted. No NOL yet.
58		EXPANSION OF LEVEL II WATER SYSTEM	Quezon	1,000,000.00		56.25% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		POW and DED submitted. No NOL yet.
	Tago			7,400,000.00																										
59		CONSTRUCTION OF PWS LEVEL II	Mercedes	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
60		CONSTRUCTION OF PWS LEVEL II	Anahao Daan	500,000.00		65.00% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
61		CONSTRUCTION OF PWS LEVEL II	Cagdapao	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
62		CONSTRUCTION OF PWS LEVEL II	Anahao Bag o	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
63		CONSTRUCTION OF PWS LEVEL II	Bangsud	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
64		CONSTRUCTION OF PWS LEVEL III	Sumo-sumo	1,500,000.00		53.33% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
65		CONSTRUCTION OF PWS LEVEL II	Unidos	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
66		PURCHASE OF DISASTER AND RESCUE EQUIPMENT (MOTOR VEHICLES)	LGU-Tago	900,000.00		100.00% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		Authority to Purchase and other docs already submitted to LGMED 9/15/15
67		IMPROVEMENT OF DAYOAN LEVEL II WATER SYSTEM	Dayoan	1,000,000.00		56.25% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
68		INSTALLATION OF WATER PIPELINE	Cabangahan	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
69		IMPROVEMENT OF GAMUT LEVEL II POTABLE WATER SYSTEM	Gamut	500,000.00		76.67% by September 2015			26%					0.00%	10.00	10.00	10.00	10.00	0.22	22.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		NOL issued already/Procurement
		Sub-Total		67,533,124.62																										
SALINTUBIG 2015																														
	Barobo			6,000,000.00																										
1		Construction of Level II Water System	Gamut	1,000,000.00										0.00%																Lacking MOA,Letter of Intent, SB Res.,Project Proposal
2		Rehab. Of San Roque Water System Level II	San Roque	2,000,000.00																										
3			Tambis	1,000,000.00																										
4		Rehab. Of Level II Water System (Disalination/Filtration System)	Cabacungan	2,000,000.00																										
	Hinatuan			5,000,000.00																										
1			Baculin	2,000,000.00										0.00%																Lacking MOA,Letter of Intent, SB Res.,Project Proposal
2			Loyola	2,000,000.00																										
3			Maligaya	1,000,000.00																										
	Lingig			7,000,000.00																										
1			Bogak	1,000,000.00										0.00%																Project Proposal
2			Handamayan	2,000,000.00																										
3			Mahayahay	2,000,000.00																										
4			Palo Alto	2,000,000.00																										
	San Agustin			2,000,000.00																										
1			Salvacion	2,000,000.00										0.00%																Lacking MOA,Letter of Intent, SB Res.,Project Proposal
	San Miguel			4,000,000.00																										
1			Bitaugan	2,000,000.00										0.00%																Lacking MOA,Letter of Intent, SB Res.,Project Proposal
2			Calatngan	2,000,000.00										0.00%																Lacking MOA,Letter of Intent, SB Res.,Project Proposal
		Sub-Total		24,000,000.00																										

PROVINCE OF DINAGAT ISLANDS

SALINTUBIG 2014																														
	TUBAJON			2,000,000																										
1		Rehabilitation/Expansion of Mabini and Diaz PWS Level II	Mabini and Diaz	2,000,000				10%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					DOCUMENTS PREPARATION.
		Sub-Total		2,000,000																										
BUB 2014 - POTABLE WATER SUPPLY																														
	CAGDIANAO			2,875,000.00																										
1		Construction of Cabungaan Water Supply System	Cabungaan	1,700,000.00		100.00% by September 2015			30%				100.00%	70.00%	86.00	86.00	86.00	86.00	86.00	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00		Completed as of September 9, 2015
2		Upgrading of Maatas Water Supply System	Maatas	850,000.00		100.00% by September 2015			30%				100.00%	70.00%	93.00	93.00	93.00	93.00	93.00	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00		Completed as of September 9, 2015
3		Improvement of R.E. Ecleo Water Supply System	R.E. Ecleo	425,000.00		100.00% by September 2015			30%				100.00%	70.00%	96.50	96.50	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		Completed as of August 12, 2015
	DINAGAT			2,500,000.00																										
1		Construction of Potable Water Supply	Justiniana	2,500,000		100.00% by September 2015			30%				100.00%	70.00%	96.50	96.50	96.50	96.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		Completed as of July 22, 2015
		Sub-Total		5,475,000																										
BUB 2014 - LOCAL ACCESS ROADS																														
	DINAGAT			1,400,000.00																										
1		Construction of 200m Access Road to Camingue, White Beach	White Beach	500,000.00	30 CD	100.00% by September 2015			30%				100.00%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed as of March 19, 2015
2		1 km. Road Concreting in Brgy. Wadas to Magsayaya	Wadas	900,000.00	30 CD	100.00% by September 2015			30%				100.00%	70.00%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Completed as of March 19, 2015
		Sub-Total		1,400,000.00																										
BUB 2015																														
	BASILISA			2,000,000.00																										
1		CONSTRUCTION OF EVACUATION CENTER		2,000,000		65.00% by September 2015		20%						0.00%	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00						DED AND POW submitted, preparing the letter for second requirements.
	CAGDIANAO			5,000,000.00																										
1		CONSTRUCTION OF SEAWALL	Sta. Rita	2,500,000		65.00% by September 2015			26%					0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00						
2		IMPROVEMENT OF LEVEL 2 WATER SYSTEM	Legaspi	500,000		65.00% by September 2015			26%					0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00					* Reviewing the DED ang POW *Ndweek issuance of NOL and second requirements letter. Opening of bids.
3		CONSTRUCTION OF WATER SYSTEM II	Sta. Nueva estrella	2,000,000		65.00% by September 2015			26%					0.00%	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00	26.00	26.00	26.00						
	DINAGAT			8,020,000.00																										
4		CONCRETING OF MOLET A BLVD.		5,500,000		65.00% by September 2015		10%			6%			0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	16.00	16.00	16.00	16.00					NO DED AND POW, preparing the letter for second requirements. Opening of bids
6		EVACUATION FACILITIES		820,000		100.00% by September 2015		20%			6%			0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	26.00	26.00	26.00						
7		ACQUISITION/ PURCHASE OF OF RESCUE MOTORIZED BANCA/ BOAT		800,000		100.00% by September 2015		20%						0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00						* lacking of letter to request to purchase and implementing schedule.
8		ACQUISITION OF SEA AMBULANCE WITH COMPLETE EMERGENCY KIT		900,000		100.00% by September 2015		20%						0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00						
	Libjo			3,000,000.00																										
9		REHABILITATION OF WATER SYSTEM LEVEL II		3,000,000		65.00% by September 2015		10%						0.00%	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00						NO DED and POW
	TUBAJON			3,500,000.00																										
10		RESCUE EQUIPMENT		3,500,000		100.00% by September 2015		20%						0.00%	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00						Transfer to LGCDD for aproval of DBM.
		Sub-Total		21,520,000.00																										

NOTE 1:
WEEKLY ACCOMPLISHMENT RATE (%) = 30% PROJECT PREPARATION AND PROCUREMENT STAGE + 70% WEIGHT OF ACTUAL PHYSICAL ACCOMPLISHMENT RATE
= [PROJECT PREPARATION (%) + PROCUREMENT STAGE (%)] + [PHYSICAL ACCOMPLISHMENT RATE (%) X WEIGHTED PERCENTAGE (70%)]

NOTE 2: THE TOTAL NO. OF SUBPROJECTS IN THIS REPORT IS NOT THE SAME AS THAT OF GAA. THOSE LUMPED SUBPROJECTS IN GAA ARE SHOWN HERE WITH BREAKDOWN.
NOTE 3: 1ST WEEK OF SEPTEMBER- DIATAGON COOP IN LIANGA WAS ATTACKED BY ARMED GROUPS. CONSTRUCTION IN LIANGA AND NEARBY AREAS ARE SUSPENDED FOR SECURITY REASONS.