

Department of the Interior and Local Government  
 REGION XIII (CARAGA)  
**Physical Report of Accomplishment**  
 As of December 31, 2014

Outcome Area	Target	Accomp	% of Accomp
<b>Outcome: Accountable, Transparent, Participative and Effective Local Governance</b>			
<b>Performance Challenge Fund</b>			
●No. of LGU proposals reviewed/evaluated and approved	60	60	100%
●No. of PCF-recipient LGUs assisted in meeting administrative requirements	60	60	100%
● No. of LGUs provided with PCF subsidy	60	60	100%
●Monitoring status of PCF Projects implemented	60	60	100%
- Projects completed	30		250%
- Projects on-going		30	
<b>Full Disclosure Policy</b>			
●No. of LGUs complying to the Full Disclosure Policy	<u>78</u>	<u>78</u>	<u>100%</u>
Province	5	5	
Cities	6	6	
Municipalities	67	67	
<u>fully complying</u>		<u>59</u>	76%
Province		1	
Cities		5	
Municipalities		53	

Outcome Area	Target	Accomp	% of Accomp
<p><b><u>partial complying</u></b>  Province  Cities  Municipalities</p>		<p><u>19</u>  4  1  14</p>	<p>24%</p>
<p>●No. of barangays complying to the Full Disclosure Policy</p>	<p>1,311</p>	<p>1,311</p>	<p>100%</p>
<p><b>Seal of Good Local Governance (SGLG)-LGPMS</b></p>			
<p>●No. of LGUs assessed on the Seal of Good Local Governance</p>	<p>78</p>	<p>78</p>	<p>100%</p>
<p><b>CSO/People's Participation Program</b></p>			
<p>●No. of cities that conducted Citizen Satisfaction Index Survey (CSIS)</p>	<p>4</p>	<p>4</p>	<p>100%</p>
<p>●No. of cities that generated Citizen's feedback on service delivery performance</p>	<p>2</p>	<p>2</p>	<p>100%</p>
<p>●No. of cities that conducted Utilization Conference</p>	<p>2</p>	<p>2</p>	<p>100%</p>
<p><b>Outcome: Environment-Protective, Climate Change-Adaptive and Disaster-Resilient LGUs</b></p>			
<p><i>- Enhancing LGU Capacity on Disaster Risk Reduction &amp; Climate Change Adaption &amp; Mitigation</i></p>			
<p>● Assessment</p>			
<p>- No. of LGUs assessed on Disaster Preparedness</p>	<p>78</p>	<p>78</p>	<p>100%</p>
<p>Province</p>	<p>5</p>	<p>5</p>	
<p>Cities</p>	<p>6</p>	<p>6</p>	
<p>Municipalities</p>	<p>67</p>	<p>67</p>	

Outcome Area	Target	Accomp	% of Accomp
<ul style="list-style-type: none"> <li>- No. of cities &amp; municipalities conducted Environmental Compliance Audit</li> <li>• Capacity Enhancement               <ul style="list-style-type: none"> <li>- No. of target LGUs capacitated on the development of Local Climate Change Action Plan (LCCAP)</li> <li>- No. of target LGUs capacitated on Geographic Information System (GIS)</li> </ul> </li> <li><i>Facilitated the attendance of LGUs to the Forum on Iba na Ang Panahon: Science for Safer Communities</i></li> <li>- No. of target LGUs capacitated on Geographic</li> </ul>	<p style="text-align: center;">73 6 67</p> <p style="text-align: center;">13 LGUs</p> <p style="text-align: center;">18 LGUs</p> <p style="text-align: center;">78</p>	<p style="text-align: center;">73 6 67</p> <p style="text-align: center;">23 LGUs</p> <p style="text-align: center;">28 LGUs</p> <p style="text-align: center;">78</p>	<p style="text-align: center;">100%</p> <p style="text-align: center;">176.92%</p> <p style="text-align: center;">155.55%</p> <p style="text-align: center;">100%</p>
<p><b>Outcome: Socially-Protective and Safe LGUs</b></p>			
<p><b>PAMANA Pillar 1: Support for the establishment of Peace Foundations thru Policy Reforms &amp; Development</b></p>			
<ul style="list-style-type: none"> <li>•No. of barangays provided with Skills Enhancement Training for Lupon members</li> </ul>	<p style="text-align: center;">275 barangays</p>	<p style="text-align: center;">275 barangays</p>	<p style="text-align: center;">100%</p>
<ul style="list-style-type: none"> <li>•Facilitated the attendance of the following selected LGUs from the 4 PAMANA provinces of the region to the Training on Setting Up Mediation and Healing Mechanism</li> </ul>	<p style="text-align: center;">4 municipalities</p>	<p style="text-align: center;">4 municipalities</p>	<p style="text-align: center;">100%</p>

Outcome Area	Target	Accomp	% of Accomp
<b>PAMANA Pillar 3</b>			
●No. of LGUs provided with technical assistance in project development/preparation	4 provinces	4 provinces	100%
●No. of LGUs provided with financial subsidy	4 provinces	4 provinces	100%
<b>Provision for Potable Water Supply</b>			
<b>SALINTUBIG</b>			
●No. of waterless municipalities with thematic areas monitored on the implementation and completion of water projects	4	4	100%
●No. of completed/on-going projects: - completed - on-going	2	1 1	
Conducted Seminar-Workshop on Contract Management			
●No. of LGUs provided with training on project operation & management within the prescribed period	7	7	100%

Outcome Area	Target	Accomp	% of Accomp
<b>Grassroots Participatory Budget Process Areas</b>			
<b><u>FY 2014</u></b>			
●No. of cities and municipalities provided with technical assistance in project preparation, and implementation, operation & management of water facilities	38	38	100%
●No. of cities and municipalities provided with financial subsidy	38	37	97%
Conducted the Program Orientation, Water Sector Assessment and Feasibility Study Preparation on the Provision of Potable Water Supply Project			
● No. of LGUs trained	68	69 LGUs with a total of 102 pax	101%
<b><u>FY 2013</u></b>			
●No. of cities and municipalities monitored on the implementation and completion of water supply projects (pls provide list):	19	19	100%
●No. of completed/on-going projects: - completed - on-going	35	27 8	77% 23%
<i>Conducted Seminar-Workshop on Human Rights-Based Local Water and Sanitation Governance for FY 2013 GPBP Water Municipalities</i>			
● No. of LGUs trained	24	24	100%
● No. of participants	96	105	109%

Outcome Area	Target	Accomp	% of Accomp
<b>Grassroots Participatory Budgeting Process (GPBP) for Local Access Roads</b>			
●No. of reviewed IPW are compliant to the set standards and are approved upon submission	8	8	100%
●No. of LGUs provided with subsidy (first tranche)	8	7	88%
<b>Comprehensive Local Integration Program (CLIP)</b>			
●No. of former rebels provided financial subsidy - Immediate assistance - Livelihood Assistance - Firearms remuneration - Admin Cost/Meals	29	29	100%
<b>Outcome: Business-Friendly and Competitive LGUs</b>			
<b>Skills Training for Accelerated Growth in Local Governments</b>			
<i>Provision of TA thru conduct of Orientation or Training</i>			
● No. of LGUs provided with Training on STAG-LG	10	-	Pending guidelines on the implementation and the conduct of National Orientation on the Project, the Region failed to conduct any Training to the targeted LGUs

Outcome Area	Target	Accomp	% of Accomp
<p><b>Enabling Environment for Building Business-Friendly and Competitive LGUs</b></p> <p>Provision of Technical Assistance to LGUs on Resource and Revenue Generation</p> <p>- Facilitation on the participation of target LGUs to the LGA-led Training on Resource &amp; Revenue Generation</p> <ul style="list-style-type: none"> <li>● No. of LGUs attended to the Training on LIIC</li> <li>● No. of LGUs attended the Consultative cum Training Assistance on Local Incentives and Investment Code and Local Revenue Code (LGU Resource and Revenue Generation)</li> <li>● No. of participants</li> </ul>	<p>7</p> <p>8</p> <p>25</p>	<p>2</p> <p>8</p> <p>25</p>	<p>LGA - led activity. The Region only facilitated the attendance of the LGUs targeted for this project. Out of the 7 target LGUs, only 5 signified to attend the training. However, the only 2 LGUs who were given the chance to finally attend such</p> <p>100%</p> <p>100%</p>

Outcome Area	Target	Accomp	% of Accomp
<p><b>Streamlining of Business Permits and Licensing (BPLS) and other Regulatory Services</b></p> <p>Monitoring LGUs compliance to BPLS reforms standards</p> <ul style="list-style-type: none"> <li>● No. of LGUs that complied to BPLS reforms standards</li> </ul> <p>Provision of Coaching Assistance on RS4LG</p> <ul style="list-style-type: none"> <li>● No. of cities provided with coaching assistance on RS4LG</li> <li>● % of target LGU participants provided with coaching on RS4LGUs rated the activity as satisfactory</li> <li>● Number of training days conducted (per training)</li> <li>● Number of cities coordinated for public launching of the RS4LG</li> </ul>	<p>73</p> <p>3</p> <p>70%</p> <p>1</p> <p>3</p>	<p>73</p> <p>3</p> <p>70%</p> <p>1</p> <p>3</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
<p><b>Provincial Road Management Facility (PRMF)</b></p> <p>Monitoring project implementation</p> <ul style="list-style-type: none"> <li>● Km of roads for Rehabilitation and Minor Improvement</li> </ul>	<p>3.22 km</p> <p>5.12 km</p>	<p>3.02 km</p> <p>on-going</p>	<p>94% completion</p> <p>Project has just started (December 2014)</p>



Outcome Area	Target	Accomp	% of Accomp
	3 km	-	for submission of performance security from the Contractor
<ul style="list-style-type: none"> <li>● Km of roads for maintenance</li> </ul>	9 km	7.5 km	83.83% completion
<b>Special Local Road Fund (SLRF)</b>			
Monitoring of project implementation			
<b><u>FY 2011</u></b>			
<ul style="list-style-type: none"> <li>● No. of provinces and cities monitored on the completion of SLRF funded projects and liquidation of fund releases</li> </ul>	<u>7</u>	<u>7</u>	100%
<ul style="list-style-type: none"> <li>- Province</li> </ul>	4	4	
<ul style="list-style-type: none"> <li>- Cities</li> </ul>	3	3	
<ul style="list-style-type: none"> <li>● No. of completed/on-going projects</li> </ul>	<u>1</u>	<u>1</u>	100%
<ul style="list-style-type: none"> <li>- Completed</li> </ul>	1	1	100%
<ul style="list-style-type: none"> <li>- On-going</li> </ul>			
<b><u>FY 2012</u></b>			
<ul style="list-style-type: none"> <li>● No. of provinces and cities monitored on the completion of SLRF funded projects and liquidation of fund releases</li> </ul>	<u>8</u>	<u>8</u>	100%
<ul style="list-style-type: none"> <li>- Province</li> </ul>	4	4	
<ul style="list-style-type: none"> <li>- Cities</li> </ul>	4	4	

Outcome Area	Target	Accomp	% of Accomp
<ul style="list-style-type: none"> <li>● No. of completed/on-going projects</li> <li>- Completed</li> <li>- On-going</li> <li><b>NO SARO</b></li> </ul>		3 2 3	38% 25% 38%
<b><u>2013/2014</u></b>			FY 2013 proposed projects but are funded in 2014
No. of LGUs availed of SLRF 2014	<b><u>9</u></b>	<b><u>8</u></b>	
- Province	4	4	
- City	5	4	
No. of provinces & cities monitored on the completion of SLRF funded projects and liquidation of fund releases	<b><u>9</u></b>	<b><u>9</u></b>	
- Province	4	4	
- City	5	4	

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