

## Operational Highlights

1. In CY 2017, the following were among the major activities undertaken by the DILG-Region XIII:

Outcome Area/ Key Program	Target	Accomplish-ment	% Accomplish-ment	Remarks
<b>Outcome: Accountable, Transparent, Participative and Effective Local Governance</b>				
<b>Full Disclosure Policy</b>				
- No./% of PCM fully complying (Provinces, Cities & municipalities to the policy)	80%	80%	100%	
- No. of PCMBs complying to the Full Disclosure Policy	78 1,311	78 1,311	100% 100%	
<b>Seal of Good Local Governance (SGLG)</b>				
- No. of field officers oriented on GLG guidelines	78	78	100%	
- No. of PCMs assessed on SGLG	78	78	100%	
- No. of PCMs assessment results calibrated/validated	78	78	100%	
- No. of PCMs awarded with SGLG		20		
<b>Performance Challenge Fund</b>				
- No. of PCMs provided with PCF 2016 incentives	13	13	100%	
- No. of PCMs provided with PCF 2017 incentives	20	20	100%	
- No./% of PCMs provided with TA on preparation of project proposals & in complying with admin requirements	100%	100%	100%	100% of qualified LGUs to PCF
- No./% of PCF funded projects monitored				
FY 2016	100%	100%	100%	
FY 2017	No projects for 2017 yet			
- No./% of PCF funded projects completed				

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
FY 2016				
FY 2017	No projects for 2017 yet			
- No. of PCF best practices documented				
- No. of copies of compendium PCF best practices produced and disseminated				
<b>CSO-People's Participation Partnership Program</b>				
- No. of LGUs that conducted CSIS survey	1	1		Survey in Bislig City is deferred pending MOA forged between the DILG, LGU & LRI
- No. of LGU/s with CSIS Report – FY 2017	1	1		Already conducted the Survey ; report is still with BLGS for approval
- No. of LGU/s conducted CSIS utilization Conference FY 2017	1	1		2016 target
- No. of Cities monitored on the implementation of CPAP (FY 2016 & 2017)				
- No. of Cities implementing CPAP (FY 2016 & 2017)	6	5	83%	
<b>LupongTagapamayapa Incentive Awards</b>				
- No./% of Awards Committee organized/reorganized	100%	100%	100%	
- No./% of Regional Lupon nominees assessed and evaluated in CY 2017	100%	100%	100%	
- No./% of regional winner conferred with awards	100%	100%	100%	
<b>Katarungan Pambarangay</b>				
- No. of DILG Cluster Heads trained on developed KP Module				Not a target for 2017
- No. of barangays trained on KP developed module				Not a target for 2017
- Regional Compliance Report prepared	1	1	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
<b>BGPMS</b>				
- No. /% of barangays that utilized BGPMS DCF	100%	100%	100%	
- No. of barangays with SBGR		13 brgys		
<b>Outcome: Socially Protective and Safe LGUS</b>				
<b>Salintubig Program</b>				
<i>Monitoring Project implementation</i>				
<b>FY 2015</b>				
- No. of projects completed		15		
- No. of projects on-going construction				All on going as of 12/2016
<b>FY 2016</b>				
- No. of projects completed		14		
- No. of projects on-going construction		35		
- No. of projects on procurement stage		7		
- No. of LGUs provided with financial subsidy				
- Amount disbursed (subsidy to LGUs)	26,534,400.00	26,534,400.00		
<b>FY 2017</b>				
- No. of projects on procurement stage		11		
- No. of projects with DED/POW approved		9		
- No. of projects with DED/POW submitted		35		
- No. of projects with MOA submitted		35		
- No. of projects under MOA preparation				
<i>Provision of financial subsidy</i>				
<b>FY 2015</b>				
- Amount disbursed (subsidy to LGUs)				Fully disbursed as of 12/2016
<b>FY 2016</b>				
- Amount disbursed (subsidy to LGUs)	26,534,400.00	26,534,400.00	100%	
<b>FY 2017</b>				

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
- Amount obligated (subsidy to LGUs)	70,000,000.00	70,000,000.00	100%	
- Amount disbursed (subsidy to LGUs)	70,000,000.00	70,000,000.00	100%	
<b>PAMANA Pillar 3</b>				
<i>Monitoring Project implementation</i>				
<b>FY 2015</b>				
- No. of projects on-going construction				All on going as of 12/2016
- No. of projects completed	5	5		
<b>FY 2016</b>				
- No. of subprojects completed	5	5		
- No. of projects on-going construction				All on going as of 12/2016
- No. of projects under procurement				
<i>Provision of financial subsidy</i>				
<b>FY 2015</b>				
- Amount disbursed (subsidy to LGUs)	101,004,000.00	101,004,000.00	100%	
<b>FY 2016</b>				
- Amount disbursed (subsidy to LGUs)	42,400,00.00	42,400,00.00	100%	
<b>BUB-Provision of Potable Water</b>				
<i>Monitoring Project implementation</i>				
<b>FY 2015</b>				
- No. of subprojects completed	18	18	100%	
- No. of subprojects on going construction	1	1	100%	1 project under proc, the rest on going as of 12/2016
<b>FY2016</b>				
- No. of subprojects completed	9	9	100%	
- No. of subprojects on going construction	10	10	100%	
<i>Provision of financial subsidy</i>				
<b>FY 2015</b>				
- Amount disbursed (subsidy to LGUs)	1,210,000.00	1,210,000.00	100%	
<b>FY2016</b>				
- Amount disbursed (subsidy to	18,120,000.00	18,120,000.00	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
LGUs)				
<b>BUB-Other Local Infra Projects</b>				
<i>Monitoring Project implementation</i>				
<b>FY2015</b>				
- No. of subprojects completed	15	15	100%	
- No. of subprojects on going construction	1	1	100%	1 project under proc, the rest on going as of 12/2016
<b>FY2016</b>				
- No. of subprojects completed	15	15	100%	
- No. of subprojects on going construction	15	15	100%	
- No. of subprojects under procurement	5	5	100%	
- No. of LGUs/subprojects approved				All approved as of 12/2016
<i>Provision of financial subsidy</i>				
<b>FY2015</b>				
- Amount disbursed (subsidy to LGUs)	2,300,000.00	2,300,000.00	100%	
<b>FY 2016</b>				
- Amount obligated (subsidy to LGUs)				100% obligated as of 12/2016
- Amount disbursed (subsidy to LGUs)	18,120,000.00	18,120,000.00	100%	
<b>Support Bottom Up Budgeting (BUB) Process</b>				
- Conducted Quarterly RPRAT meeting	4	4	100%	
- Consolidated and submitted LGUs priority list of projects under the AMP	1 report submitted on time	1 report submitted on time	100%	
- Conducted Evaluation of BUB Projects in Siargao Islands	1 activity	1 activity	100%	
- No. of Provincial Validation conducted	5	5	100%	
- % of BUB funded projects monitored	100%	100%	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
<b>Comprehensive Local Integration Program (CLIP)</b>				Not a target for 2017
- Conducted Orientation on CLIP JMC & CIMS				
<b>Institutionalizing Gender and Development in Local Governance</b>				
Monitoring LGUs with:				
- GAD Plan and Budget	100%	100%	100%	
- GAD Code	100%	100%	100%	
- LCAT-VAWC	100%	100%	100%	
- GAD Focal Point System	100%	100%	100%	
- Barangay VAW Desks	100%	100%	100%	
- FY 2017 GAD Accomplishment Report	100%	100%	100%	
<b>Mamamayang Ayawsa Anomaliya, Mamamayang Ayawsalligal na Droga (MASA MASID)</b>				
- No of barangays provided with orientation on MASA MASID	1311	1286	98%	
<b>Child-Friendly Local Governance Audit (CFLGA)</b>				
- No. of LGUs assessed on CFLG	73	73	100%	
- No. of assessment results validated/calibrated	73	73	100%	
<b>Provision of Secretariat Services to POCs</b>				
- No. of DILG personnel attended TOT on POPS Planning				
- No. of LGUs oriented on the guidelines and Functions of POC and POC Secretariat	78	78	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
Preparation of POPS Plan				
- No. of LGUs with POPS Plan	78	78	100%	
<b>PAMANA Pillar 1</b>				
- No. of LGUs provided with TA in mainstreaming Conflict – sensitive and sectoral concerns in the CDP				
- No. of barangays with trained Lupon on Gender/Child-Friendly, Culture –Sensitive KP				
<b>Outcome: Environment Protective, Climate Change Adaptive and Disaster Resilient LGUs</b>				
Enhancing LGU Capacity on DRR and CCA				
- No. of PCMs trained on the formulation of LCCAP				
<i>Monitoring LGUs compliance to DRRM-CCA laws and policies</i>				
- No. /% of LGUs with LDRRM Plan Council	78 (100%)	78 (100%)	78 (100%)	
<b>Outcome: Business-Friendly and Competitive LGUs</b>				
<b>BPLS and other Regulatory Services</b>				
<i>Monitoring LGU compliance to BPLS Reforms and Standards</i>				
- No. of LGUs monitored on its compliance to BPLS reforms standards	78 (100%)	78 (100%)	78 (100%)	
- No./% of LGUs complied to BPLS reforms standards	78 (100%)	78 (100%)	78 (100%)	
- No/%. of LGUs provided with Orientation on RS4LG (per request)	100%	100%	100%	
- No./% of requesting LGUs provided with technical	100%	100%	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
assistance on RS4LG				
<b>Outcome Strengthened Internal Organizational Capacity</b>				
<i>Strengthening Local Governance Centers (LGRCs) as Harmonizing Mechanism for Effective Local Governance in the Philippines</i>				
- % of target activities conducted/facilitated	100%	100%	100%	
- % of target clients provided assistance /availed of	100%	100%	100%	
<b>Human Resource Management</b>				
<i>HRMD Plan Implementation</i>				
- No. /% of activities conducted relative to updating of HRMD Plan	100%	100%	100%	
<b>Recruitment/Selection and Promotion</b>				
- No. of activities conducted				
- No. of personnel participated				
<i>Updating of Personnel Records</i>				
- No./% of personnel records updated	100%	100%	100%	
- No. of reports submitted	4	4	100%	
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- No./% of personnel plantilla updated	100%	100%	100%	
- No. of reports submitted	4	4	100%	
<i>Career and Personnel Development</i>				
- No. of qualified LGOO II Trainees trained	5	4	80%	
- No. of trainees passed the Paper and Pencil Exam	4	4	100%	
- No./% of newly hired personnel oriented on office policies and PPAs	100%	100%	100%	



<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
- % of target personnel provided with relevant trainings	100%	100%	100%	
<i>Personnel Incentives and Awards</i>				
- No. /% of qualified personnel provided with incentives and awards	100%	100%	100%	
<i>Personnel Welfare, Health and Wellness</i>				
- No. /% of qualified personnel provided with physical fitness activities	100%	100%	100%	
<b>Personnel Performance and Development</b>				
- No. of report on personnel performance prepared and submitted	2	2	100%	
- No. of assessment on personnel performance conducted	2	2	100%	
<i>Communication and Records Management</i>				
- Records Management and Systems maintained	1	1	100%	
<b>Financial Management</b>				
- No. of budgetary and accounting reports prepared and submitted				
- No. of activities conducted				
<i>Communication Plan Implementation</i>				
- No. of Timon prepared and disseminated				
- No. of PPA Implementation Report prepared and submitted	5	5	100%	
- No. of copies of Annual Report produced				
- % of ICT equipment maintained	100%	100%	100%	

<b>Outcome Area/ Key Program</b>	<b>Target</b>	<b>Accomplish- ment</b>	<b>% Accomplish- ment</b>	<b>Remarks</b>
<i>Management and Team Conferences</i>				
- No. of MANCOM Meeting conducted	8	8	100%	
- No./% of participants	100%	100%	100%	
- No. of Team Conference conducted	60	60	100%	
- No./% of participants to Team Con	100%	100%	100%	
<i>Planning and Programming</i>				
- No./% of reports prepared and submitted	100%	100%	100%	
<i>Legal Services</i>				
- No./% of legal opinions prepared and submitted	100%	100%	100%	
- No./% of fact finding activities conducted	100%	100%	100%	
- % of Ombudsman /Court Decisions served	100%	100%	100%	
<b>RD's Supervisory Visits</b>				
- % of target activities conducted	100%	100%	100%	
<b>RD's Meetings and Conferences</b>				
- % of target activities conducted	100%	100%	100%	
- % of target activities attended	100%	100%	100%	
<b>Inter-Agency Commitments</b>				
- % of target activities attended	100%	100%	100%	