

**PHYSICAL REPORT OF OPERATIONS**  
**FY 2011 - 2013**

MAJOR FINAL OUTPUT/ PERFORMANCE INDICATORS	2011		2012		2013		REMARKS
	PHYSICAL TARGET/COST	ACCOMPLISHMENT/ COST	PHYSICAL TARGET/COST	ACCOMPLISHMENT/ COST	PHYSICAL TARGET/COST	ACCOMPLISHMENT/ COST	
<b>MFO 1: LG Capacity Development Services</b>							
<u>Indicator 1:</u> - No. of LGs provided with Technical Assistance	<u>78 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	
<u>Indicator 2:</u> - No. of LGs with State of Local Governance Report	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	
<u>Indicator 3:</u> - No. of LGs assessed on Seal of Good Housekeeping	<u>78 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>76 LGUs</u> (4 Provinces, 6 Cities 66 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	No assessment was done for FY 2013. SGH is upgraded to SGLG
<u>Indicator 4:</u> - No. of LGs awarded with Performance Challenge Fund	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>36 LGUs</u> (4 Provinces, 6 Cities 26 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>28 LGUs</u> (2 Provinces, 5 Cities 21 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>60 LGUs</u> (2 Provinces, 5 Cities 53 Municipalities)	

<p><b>Indicator 5:</b> - No. of LGs with Early Warning System</p>	<p><u>1 LGU</u> (4 Provinces, 6 Cities 67 Municipalities)</p>	<p><u>19 LGUs</u> (Municipalities)</p>	<p><u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)</p>	<p><u>46 LGUs</u> (Province, 4 Cities 41 Municipalities)</p>	<p><u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)</p>	<p><u>76 LGUs</u> (5 Provinces, 6 Cities 65 Municipalities)</p>	
<p><b>Indicator 6:</b> - No. of LGs in PAMANA areas provided with Technical Assistance</p>			<p><u>4 LGUs</u> (4 Provinces)</p>	<p><u>4 LGUs</u> (4 Provinces)</p>	<p><u>4 LGUs</u> (4 Provinces)</p>	<p><u>4 LGUs</u> (4 Provinces)</p>	
<p><b>Indicator 7:</b> - No. of target waterless mun. and thematic areas recipients of potable water supply</p> <p>- No. of cities and municipalities monitored on water supply projects (BUB 2013)</p> <p>- No. of sub-projects</p> <p>* completed * on-going</p>			<p><u>9 LGUs</u> 3 cities 6 municipalities</p>	<p><u>7 LGUs</u> 3 cities 4 municipalities</p>	<p><u>39 LGUs</u> 3 cities 36 municipalities</p> <p><u>65 subprojects</u></p>	<p><u>39 LGUs</u> 3 cities 36 municipalities</p> <p><u>65 subprojects</u></p> <p>30 sub-projects 35 sub-projects</p>	
<p>Total MFO 1 Cost</p>							
PS	32,112,500	32,102,405	38,884,500	38,642,251			
MOOE	2,037,360	2,538,415	6,082,624	5,082,674			
CO			22,000,000	22,000,000			
POC	2,824,500	2,457,996	163,500	153,016			
Mandatory	161,000	124,887	5,804,500	5,447,164			
TOTAL	<u>37,135,360</u>	<u>37,223,703</u>	<u>72,935,124</u>	<u>71,325,105</u>			

<b>MFO 2: LG Performance Oversight and Incentives and Awards Services</b>  Indicator 1: - Policy requirement compliance rate of local governments  * Anti-Red Tape Law	<u>78 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>64 LGUs</u> (5 cities 59 Municipalities)	<u>77 LGUs</u> (4 Provinces, 6 Cities 67 Municipalities)	<u>46 LGUs</u> (1 Province, 4 Cities 41 Municipalities)			
* Full Disclosure Policy (Fully-complying)					<u>78 LGUs</u> (5 Provinces, 6 Cities 67 Municipalities)	<u>73 LGUs</u> (5 Provinces, 6 Cities 62 Municipalities)	
* Synchronized Barangay Assembly	1310 barangays		1,310 barangays	834 barangays	1311 barangays	1311 barangays	
PS	32,112,500	32,102,405	38,884,500	38,642,251			
MOOE	264,640	495,920	1,222,376	1,604,568			
CO			22,000,000	22,000,000			
POC	2,824,500	2,457,996	163,500	153,016			
Mandatory	<u>161,000</u>	<u>124,887</u>	<u>5,804,500</u>	<u>5,447,164</u>			
TOTAL	<u>35,362,640</u>	<u>35,181,208</u>	<u>68,074,876</u>	<u>67,846,999</u>			