DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Regional Office XIII (Caraga)

PHYSICAL ACCOMPPLISHMENTS FY 2020

OUTCOME ADEA/DDOODAN/ DDO JEAT/ AATN/TIES/	PHYSICAL												
OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR			TARGETS	3				ACTUAL					
	Q1	Q2	Q3	Q4	TOTAL	Q3	Q4	Q3	Q4	TOTAL			
Compliance to "BAYANIHAN TO HEAL AS ONE ACT 2020"													
THEAL AS ONE ACT 2020													
Dissemination of COVID-related MCs to LGUs - % of Covid 19-related DILG Memorandum issued/	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
disseminated to LGUs	100 /6	10076	100 /6	100 /0	100 /6	10076	100 /6	100 /6	100 /6	100 /8			
Provision of Technical Assistance to LGUs - % of LGUs assisted in the implementation of relevant	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Covid 19 activities	100 /6	100 /0	100 /6	100 /6	100 /6	100 /6	100 /6	100 /6	100 /0	100 /6			
Provision of technical support and secretariat services to the Regional/Interagancy Task Force													
- % of request for tech. support &/or secretariat services to	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
the RIATF/RTF One Caraga Shield acted upon 4. Monitoring LGUs compliance to IATF directives and other													
national governent policies and issuances and mobilization													
of LGU resources - % of LGUs monitored on their compliance to IATF	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
and other national government policies and issuances													
and mobilization of resources - % of required compliance/monitoring reports prepated and	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
submitted													
Preparations & submission Covid 19 related compliance/ monitoring reports													
- % of required compliance/monitoring reports prepared	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
and submitted 6. Assistance to LSIs and ROFs													
- % of inbound & outbound LSIs & ROFs provided with assistance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
7. Operationalization of Regional Emergency Monitoring Center													
on Covid 19 a. Procurement of PPEs for distribution to personnel													
No./% of personnel provided w/PPEs			100%	100%	100%			100%	100%	100%			
b. Capdev on Covid 19 conducted	100%	100%	100%	100%	100%	100%	100%	100% of target	100% of target	100% of target			
c. Repair and maintenance of vehicle and other equipments								ortalget	100% of	100% of			
used in the Operation Center									request submitted	request submitted			
d. Conduct of monitoring activities	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
BAYANIHAN II / Contact Tracers								of target	of target	of target			
a. No. of Contact Tracers hired b. No. of Contact Tracers provided with Orientation								2544 2233	100% 100%	100% 100%			
·								2200	10070	10070			
Peaceful Safe & Orderly LGUs													
I. Strengthening Peace and Order Councils													
A. Monitoring LGU POPS Plan Preparation and Implementation													
No. of LGUs monitored on POPS Plan implementation No. /% of LGUs with approved POPS Plan 2020-2022 posted	<u>78</u>	78	78	78									
and encoded to the POPS PCMS	90%				90%			64		78			
Province City							4 5	5 6	4 6	5 6			
Municipalities							41	53	55	67			
No./% of LGUs that encoded / submitted POPS Plan Reporting Form 1 - Physical and Financial Accomplishment			78		78		53	36	41	78			
Report for 1st Semester thru the POPS-PCMS													
Provision of secretariat services to POCs No. of LGUs provided with POC secretariat services with	78	78	78	78	78		52	78	55	78			
Secretariat Report/s submitted to POPS-PCMS (Semestral													
Report) 2. Facilitated attendance of at least 80% of RPOC officers and													
Secretariat to virtual meetings of NPOC/RPOC C. Monitoring LGUs' submission on Accomplishment						n/a	n/a	1	1	1			
Report of CF Utilization													
No./% of LGUs monitored on the submission of Accompllishment on CF Utilization (P/C/M)								44%	75%	75%			
D. Conduct of 2019 POC Performance Audit													
No. of activities conducted													
II.Philippine Anti-Illegal Drugs Strategy (DILG-PADS)													
A. Participation to consultative meetings on policy development													
No /% of activities participated B. Regional ICAD-Advocacy Cluster Meetings	1	(1)			1	100%	100%	100%	100%	100%			
No of quarterly coordinative meetings conducted/facilitated	,	,	1	1	2	n/a	n/a	1	1	2			
C. Profiling of ADACs	100%	100%	80%	(80%)	100%	100%	100%	78 or 100%		[

No./% of ADACs profiled D. Submission of Community-Based Drug Rehabilitation Program (CBDRP) Quarterly Report No. of Regional Consolidated CBDRP Report submitted No. of LGUs with CBDRP Quarterly Report	1	1	1	1	4	1	1	1	1	2
City Municipality Barangay	6 67 1311	6 67 1311	6 44 674	6 67 1311						
Orientation to FACES Implementation Team (FIT) a. No. of participants oriented Training on Crisis Management a. No. of LGU PIOs trained										
III. Implementation of C4PEACE A. Implementation of RCSP 1 No. of RCSP Teams organized and oriented 2. No. of barangays supported with RCSP implementation 3. No. of barangays w/ submitted BDP/BDIP 4. No. of projects submitted	19		168			19		191 191 367	215	215 191 367
B. Capacitating Urban Communities for Peace and Development (CUCPD) 1. No. of HUC capacitated on CUCPD			1	(1)	1			1	1	1
C. Training & continuing capdev for RCSP Core Teams 1. No. of RCSP Core Teams capacitated	24		24	(24)		24		24	48	
D. Reproduction & dissemination of localized IEC materials			4000	(4000)	40007	0			5000	5000
No. of IEC materials reproduced and disseminated No./% of recipient LGUs provided with IEC			100%	(100%)	100%			0	5366 100% of target	5366 100% of target
IV. Localizing Executive Order (LEO) 70 A. Meetings and Conferences Coordinative Meetings a. Coordinative meetings conducted b. No. of participants						1 80%	6 100%	12	4 80%	12 100%
B. Joint RPOC/RDC meetings /RTF ELCAC Conference a. No. of Joint RPOC/RDC meetings conducted /ELCAC Meetings /Conference facilitated b. No./% of participants	1 80%	1 80%	1 80%	1 80%		1 80% 80%	1 100% 100%	1 100% 100%	1 100% 100%	
C. Cluster Meetings a. No. of Cluster meetings conducted b. No./% of participants	ANA	ANA	ANA	ANA		7 80%	3 100%	12 meetings	4 80%	12 100%
V. Enhanced Comprehensive Local Integration Program (ECLIP) A. Facilitate Release of Fund Subsidy to Qualified FRs 1. No./% of qualified FRs endorsed for release of subsidy	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
B. Monitoring LGU construction of halfway houses 1. No. of halfway houses construction monitored	0	1	2	(2)	2	0	1	2	2	2
C. Participation to Online TOT on Enhanced Policies and Guidelines			100%	(4009/)	100%			2 or 100%	0	100%
No./% of online Training attended VI. PAMANA Pillar 3 A. Monitoring completion of funded projects No. of projects completed			100%	(100%)	100%		1 68	2 01 100%	U	100%
VII. Bantay Korapsyon A. Facilitate attendance of target participants to Online							00			
Seminars 1. Orientation of Local Chief Exectuives & Sanggunian Members on the Salient Features of RA 11469 (Penal Provisions & Accountability of LGUs in Public Health Crisis Management										
No./% of target participants attended the Orientation			50%	(50%)	50%		No ad	ctivities condi	ucted	
Orientation of Regional Chapters of CSO to the Orientation on the anti-corruption role of CSO during pandemic No. W. of translationate attended the Orientation			50%	(500/)	50%		.	ctivities condi	under d	
a. No./% of target participants attended the Orientation 3. Orientation on Anti-Corruption Laws & Policies			50%	(50%)	50%		INO ac	ctivities condi	ucted	
No./% of target C/MLGOOs participants attended the Orientation			80%	(80%)	80%		No ad	ctivities condi	ucted	
B. Fact finding inquiries Conduct of case build up a. No./% of complaints received are acted for fact finding investigation			75%	(75%)	75%			20 or 100%		20 or 100%

I. Sagana at Ligtas na Tubig sa Lahat										
A. Access to Financial Subsidy Consolidation and confirmation of eligible MLGUs for endorsement to CO a. No./% of eligible projects endorsed for funding b. No. of report prepared			100%	(100%)	100%			100%	100%	100%
2. Support to RHUBs for Module Development a. No. of RHUBs provided w/ support 3. Support to PWS 4. Support to Salintubig Operations										
B. Monitoring Status of project Implementation No. of projects monitored						100%	100%			
FY 2017 FY 2018 FY 2019			100% 100% 100%	(100%) (100%) (100%)	100% 100% 100%	100%	100%	(100%) (100%) (100%)	63% 60% 100%	100% 100% 100%
C. Project Management and Support to Operations General Services Qrtly consultative meetings Supplies and materials Communication allowance Priinting and reproduction of IEC materials (Covid on WASH)			100% target	(100%) target	100%		1	0	100% of target	100% of target
II. Assistance to Municipalities			_	recipients					3	
A. Access to Financial Subsidy Consolidation & confirmation of eligible MLGUs for endorsement to CO a. No./% of eligible projects endorsed for funding b. No. of report prepared			100%	(100%)	100%			100%	100%	100%
B. Monitoring and Reporting of implementation of Projects a. No./% of projects with status updated			100%	(100%)	100%			100%	100%	100%
C. Capacity Development for MLGUs 1. Orientation on FY 2020 AM and Salintubig Projects				(,						
Guidelines a. No./% of target participants provided with Orientation			80%	(80%)	80%			100%	100%	100%
Water Supply System a. No./% of target participants provided with Orientation Strengthening of RHUBs - Sector Assessment and Planning			80%	(80%)	80%			100%	100%	100%
a. No./% of target participants provided with Orientation			80%	(80%)	80%			100%	100%	100%
D. Coordination and Consultation Meeting 1. No. of coordination & consultation meetings conducted										
E. Monitoring of status of funded projects 1. No/%. of projects monitored										
FY 2017 FY 2018	100%	100% 100%	100%	(100%)	100% 100%	100%	100% 100%	4000/	33% 26%	100%
FY 2019 2. No./% of requesting LGUs provided with TA	100%	100% 100%	100%	(100%)	100% 100%	100%	100% 100%	100%	100%	100%
E. Project Management and Support to Operations General Services Qrtly consultative meetings Supplies and materials Communication allowance	100%	100 %	100%	(10070)	100 %	100%	1	100%	100%	100%
Institutionalizing Gender Responsive Local Governance										
A. Provision of technical assistance to LGUs on: 1. Review & endorsement of LGU GAD Plan and Budget										
a. No./ % of LGU with submitted GPB reviewed & endorsed b. No./ % of submitted LGU GAD Accomplishment Report	100% 100%	(100%) (100%)	(100%) (100%)	(100%) (100%)	100% 100%	49.00% 55%	100% 100%	100% 100%	100% 100%	100% 100%
Monitoring the Functionality of GFPS a. No./% of requesting LGUs provided with TA on GFPS functionality	100%	(100%)	(100%)	(100%)	100%	67%	100%	100%	0	100%
b. No./% of LGUs w/ functional GFPS	100%	(100%)	(100%)	(100%)	100%	100%	100%	100%	0	100%
Conduct of trainings to LGUs on gender & development and development	1000:	//0000::	//000::	(4000)	1000	00.000	4000	1000	1000	4000/
a.No. /% of requesting LGUs provided w/ Training/ TA on GAD	100%	(100%)	(100%)	(100%)	100%	32.00%	100%	100%	100%	100%
B. Monitoring LGU compliance to GAD related laws & policies										

1. No. /% of LGUs w/ GPB 2. No. /% of LGUs w/ GAD AR 3. No. /% of LGUs w/ GAD Code 4. No. /% of LGUs w/functional GFPS 5. No. /% of LGUs with GAD database 6. No. /% of LGUs with LCAT-VAWC 7. No. /% of brgys with VAW Desks		100% 100%		60 70 54 78 or 100% 33 or 42% 68 or 87% 100%	60 70 54 78 or 100% 33 or 42% 68 or 87% 100%		100% 100%	tiviting pand	100%	60 70 54 100% 42% 87% 100%
E. Child Friendly and Local Governance Audit (CFLGA) 1. Assessment of LGUs on CFLG a. No. of LGUs assessed on CFLGA b. No. Of assessment results calibrated c. No. of reports submitted						0	No ac	ctivities condu	uctea	
2. National Orientation on LCAT VAWC functionality a. No. of activities attended						0				
Accountable, Transparent , Participative and Effective										
Local Governance . Full Disclosure Policy										
Monitoring LGUs compliance to the policy No./% of LGUs monitored on FDP	78 or 100%	78 or 100%	78 or 100%	78 or 100%	78 or 100%	78 or	78 or	78 or	78 or	78 or
Province	5	5	5	5	5	5	5	5	5	5
City	6 67	6 67	6 67	6 67	6 67	6 67	6 67	6 67	6 67	6 67
Municipalities Barangays	1311	1311	1311	1311	1311	1311	1311	1311	1311	1311
2. No./% of LGUs fully complying /										
fully compliant to the policy Province	4	5	82%	82%	82%	4	5	88%	100%	5
City	5	6	82%	82%	82%	5	6	88%	100%	6
Municipalities	55	67	82% 90%	82%	82% 90%	55	67	88% 100%	97.01%	67 1311
Barangays	1311 or	1311 or	90%	90%	90%	1311 or	1311 or	100%	100%	1311
I. Seal of Good Local Governance /LGPMS (SGLG)							No ac	tivities condu	ucted	
1. 2019 SGLG GAR Presentation / Dissemination							1			
2. 2019 SGLG Assessment Report							1			
i. Participation to CO-led Online Confernces/Meetings a. No. /% of online conferences / meetings participated		100%	100%	(100%)	100%		100%	100%	100%	100%
I. LDC Functionality Post Assessment: Policy Develop- ment Monitoring and Endorsement										
5. GFH Post Assessment: Monitoring, Certification and Endorsement a. No. of LGU indorsement submitted to CO						3	5			
III. Performance Challenge Fund (PCF) 1. Facilitate provision of PCF incentives to recipient LGUs (SGLG awardess) a. No./% of recipient LGUs provided with incentives									19	19
Monitoring status of PCF-funded projects a. No./% of PCF funded projects with status of PCF-funded			80%	(80%)	80%			100%		
projects monitored and uploaded in the portal FY 2018			100%	100%	100%			100%	100%	
FY 2019			80%	(80%)	80%			100%	80%	
Participation to CO-led webinars/on line trainings / Seminar Stakeholders Dialogue on the 2020 PCF										
Implementation 1. No. of activities attended/facilitated			1	(1)	1				1	1
No./% of participants PCF Transition to SGLG			80%	(80%)	80%				3	
No. of activities attended/facilitated Orientation on PCF website								No		
1. No. of activities attended/facilitated			1 80%	(1) (80%)	1 80%			activity called by	1	1
2. No./% of participants			JU /0	(00 /0)	JU /0			BLGD		
V. Lupong Tagapamayapa Incentives and Awards (LTIA) I. Assessment of qualified barangays a. No./% of qualified barangays assessed by awards category						100%				
b. List of regional winners submitted to CO-PMO						Succeedin	ng activities	were put on pandemic	hold due to	Covid 19
2. Participation to Online Learning Session on LTIA										
Information System (IS) a. No./% of On line Learning Session on LTIA Information System on LTIA IS participated			100%	(100%)	100%		No activ	ity conducted	d by CO	
V. CSO-People's Participation Partnership Program										

a. LRIs/ RFPs training attended 3. Conduct of CSIS Survey a. No. of LGUs conducted with CSIS Survey 4. Service Delivery Baseline data uploaded						3 N	o activity co	nducted due	to Covid 19	3
in the portal a. No. of covered municipalities										
Conduct of Utilization Conference a. No. of LGUs conducted Utilization Conference Autional Briefing on CSIS 2020 implementation a. No. of activities attended						4			2	2
VI. Support to Local Governance Program A. Strengthened citizen participation in national and sub-national & governance 1. OGP-PGC Initiatives a. No. of virtual townhall sessions through different online			1	(1)	1			0	1	1
platforms conducted b. No./% of target participants attended			80%	(80%)	80%					
2. Leveraging civic-technology for governance innovation		121					121			
a. Dissemination of DevLive IEC materials 1. No./% of target recipient provided with IEC materials										
b. Provision of feedback to government service delivery service delivery 1. Number of citizens providing feedback to government		121					121			
Strengtening CSO Participation in the LDC Conduct of Webinars			1	(1)	1		121	0		
No./% of target CSO participants attended II. Improved Local Development Planning Planning Coaching and mentoring of LGUs on CDP			80%	(80%)	80%					
Formulation a. No./% of target LGUs provided with Coaching and			80%	(80%)	80%			100%	100%	100%
Mentoring on CDP Formulation b. Monitoring LGUs submission of Report			1	1	2			1	1	2
Participation to Strategic Planning to Further Strengthening of Local Development Planning a. No. of Regional participant				1	1				1	1
Dissemination of IEC materials a. No./% of target recipients provided with IEC materials			100%	(100%)	100%			on going	100%	100%
Participation of LGUs & DILG Field Officers to e-Learning for Local Planners a. No./% of target participants attended the activity			80%	(80%)	80%			100%	80%	80%
 Participation to Webinar on Recovery & Rehabilitation Planning in the Light of Covid 19 a. No./% of target participants attended the activity 			80%	(80%)	80%			100%	80%	80%
III. Improved Local Service Delivery A.										
Assessing & evaluating of good governance No. of activities conducted w/ BK Lawyers										
 b. Localization of the National Plan for (NAP) for Covid 19 Response 1. Regional initiatives on Covid 19 										
Support to Fiscal Decentralization Production and dissemination of IEC materials										
a. No./% of target recipients provided with IEC materials										
B. Support to Regional Operations Cos & Mobilization fund of SLGP RCPTS COs of BK Lawyers in the Region Support to fiscal decentralization Serving of suspension orders to LGUs	7 1 1	7 1 1			1	7 1 1	7 1 1			1
VIII. Compliance to Presidential /Top Management Directives - No. /% of policies/directives complied with										
IX. Center for Federalism and Constitutional Reform (CoRe)										
Public Awareness & Information Dissemination Participation to Online Orientation w/ DILG personnel and Regional Agencies a. No./% of target participants			80%	(80%)	80%			0	80%	80%
participated to the Online Orientation 2. Conduct of Orientation w/ Social Science Junior and										

Senior High School Teachers										
a. No./% of target participants participated to the Orientation b. No. of activities conducted 3. Conduct of Forums in Colleges & Universities			80% 1	(80%) 1	80% 2			0	80% 1	80% 1
a. No./% of target participants participated to the Orientation b. No. of activities conducted			80% 1	(80%) 1	80% 2			0 0	80% 100%	80% 100%
Printing & distribution of IEC materials a. No./% of target recipients provided with IEC materials Reproduction & distribution of CoRe Disiplina Muna Collaterals Collaterals			100% 100%	(100%) (100%)	100% 100%			N/A	100%	100%
			100%	(100%)	100 %			IN/A	100%	100%
Business Friendly and Competitive LGUs Improved LGU Competitiveness & Ease of Doing Business										
Component 1: Streamlining of Regulatory Services										
Coaching and Mentoring on e-BPLS a. No. of LGUs provided with coaching and mentoring on e-BPLS b. No. of LGUs audited on BPLS & BPCO standards c. Support to e-Gov awards								0 78 LGUs		
2.On Line Orientation on EODB Package a. Provincial EODB Focal Persons oriented on EODB package			12		12			0	6	6
Online Training RollOut on the Promotion of e-BPLS a. No. of LGUs trained on the Promotion of e-BPLS			10		10			0	10	10
Online Training RollOut on Streamlining BPCO a. No. of LGUs trained on Streamlining BPCO			5		5			0	10	10
Online Orientation on Integration of Barangay Clearance a. No. of participants trained			5		5			0	10	10
Online Training on Repeal of Policies for LGUs a. No. of participants			7		7			0	7	7
7. Monitoring LGUs compliance on e-BPLS & e-BPCO										
a. No. of LGUs monitored b. No. /% of LGUs complying to the policy	78	78	78	78		78	78	78	78	78
8. Onsite Validation for RS4LG 9. Monitoring LGU compliance to BPLS standards										
a. No. of LGUs monitored b. No. of LGUs complying to the policy	73	73	73	(73)	73	73	73	73 or 100% 65 or 89%	73	73
10. LED4LGUs A. Participation to Online Trainings on: 1. Building Business Friendly LGUs:Public & Private Collaboration in Revitalizing Local Economy a. No. /% of participants attended			80%		80%			100%		
Training on Developing Sustainable and Resilient LED Strategy										
a. No./% of participants attended Training on Economic Development Champions: Refocusing Local Local Economy in Times of Health Emergencies			80%		80%					
a. No./% of participants attended			80%		80%					
Conditional Matching Grant to Provinces (CMGP)										
A. Monitoring and Evaluation Monitoring and evaluation of Provinces' Implementation										
of CMGP Projects a. No. of LGUs monitored on their procurement activities			5	(5)	5			5	5	5
b. No. of projects completed FY 2019 c. Project status report updated to SUBAYBAYAN portal			4 13	5 -13	9 13			6 13	10 67	10 67
2. Monitoring Provinces' Road Maintenance Activities										
No. of Accomplishment Report on maintenance works based AMWP			5	(5)	5			5	5	5
3. Monitoring Achievement of Governance Reforms Targets										
a. No. of PLGUs provided with TA on achievement of Governance			5	(5)	5			5	5	5
Reforms Targets										

4. Assessmnet of LGUs on their implementation of Governance Reform Targets										
Governance Reform Targets			5	(5)	5			5	5	5
5. Monitoring Provinces' Compliance of 2020 Fund Release										
a. No. of PLGUs with complete data requirements	5	5				5	5	5		
b. Validation of PLGU road condition conducted	5	5				5	5	5		
c. Documentary requirements endorsed to CO CMGP PMO	5	5				5	5	5		
6. Provision of TA thru Training on implementation of of CMGP projects ARAP ARAP	5		2	1	8	5		2	5	5
7. Capacity Development on Subaybayan										
a. No. of activities conducted /facilitated b. No./% of participants attended				1 5	1 5					
Orientation on Quality Assurance Assessment Report Tool to PLGUs										
a. No./% of target participants provided with orientation			5		5			5	5	5
Environment-Protective, Climate Adaptive, and Disaster-Resilient LGUs										
I. Disaster Risk Management Institutional Strengthening (DRMIS) A. Disaster Preparedness Audit										
B. Participation to CO-led DRMIS activities Module Development and Training on CDRA & Mainstreaming			co target							
a. No. of Trainings attended 2. Training on Perf Audit & Management a. No. of Trainings attended			1	(1) (1)	1			0		
II. Enhancing LGU Capacity on DRR-CCA A. Management of the Dead and the Missiong										
II. Support to Environmental Protection and Disaster Resiliency (SEPDR) A. Enhanced CDP Assessment Tool oriented oriented			5	5						
No. of DILG Regional Focal Persons oriented No. of DILG Provincial Focal Persons oriented			2 10	2 10						
B. Local Recovery & Rehabilitation Program (LRRP)										
No. of LGUs that participated in the orientation on LRRP Provinces			5	(5)	5			5		
Cities Municipalities			6 67	(6) (67)	6 67			6 67		
C. Beach Tourism Monitoring 1. No. of identified LGUs inspected 2. % of establishments in taget LGU inspected			1 80%	(1) (80%)	1 80%			0		
III. Operation L!STO 1. Reactivation of Emergency Operations Center										
a. No. of functional Emergency Operations Center	1	7	7	(7)	7	1	7	7	7	7
b. Inter-agency Meeting with LGUs/DSWD/PNP re Covid 19 (LSIs-ROFs, SAP and BP4			1	(1)	1			1	1	1
IV. Capdev't on Operation Listo										
LISTONG Pamahalaang Lokal Pilot Testing of eLearning Course on LCCAP & CCC			80%	(80%)	80%					
1. No. /% of participants attended								0		
L!STONG Pamayanan Reproduction & dissemination of Covid 19 related IEC materials			100%	(100%)	100%					
1. No./% of target recipients provided w/ IEC materials								0		

Strengthened Internal Organizational Capacity										
огдатеанопы барасну										
I. Operationalization & Maintenance of LGRRC										
MSAC Meetings facilitated / conducted a. No. of MSAC meetings facilitated/ conducted	1	1	1	1	4			0	5	5
LGRRC Activities conducted/facilitated a. No. of LGRRC Core Team meetings conducted	1		2		2			0	2	2
b. Partnership with CSU for the Capacity Development for LGUs without CDPs						1				1
c. Capdevt Program for the CORE members								0	1	1
B. Refurbishing furnitures and fixtures of the LGRRC										
I. Procurement of LGRRC IT equipment										
5. LGRRC Inauguration			1			1				1
Support to Leadership Exemplars Documentation Tatag ng Agila Dangal ng Kagawaran				1 1	1			0	1 1	1 1
LGRRC Assessment No. of activities facilitated				2	2				2	2
II. Implementation of PRIME HRM A. Recruitment, Selection and Procurement 1. No. of Recruitment/Selection and promotion related meetings/ deliberations conducted B. Learning and Development (L&D)	3	3	3	3	12	2	3	2	5	15
I. IDP Related Trainings a. No./% of personnel provided w/ relevant training & cap dev't					100%			100%	85%	100%
2. LGA Trainings &other Agency Trainings a. No./% of qualified apprentices undergo LGOO II / III Training b. No./% of qualified apprentices passed the Training Modules	100%	(100%)	(100%)	(100%)	100% 100%	100%		3 or 100%		100% 100%
3. OPDS Regular Trainings										
RSSA Trainers Training No. of participants attended/participated the Training							No training o	onducted by	CO - PMO	
CIAP Orientation No. of participants attended/participated the Training Subaybayan Offline DCF Trainers							No training o	conducted by	CO - PMO	
Training 1. No. of participants attended/participated the Training 3. Subaybayan-RSSA Proficiency Training 1. No. of participants attended/participated the Training							 No training o	conducted by	CO - PMO	
e. 2nd Semester National Consultation Program Review and Planning Workshop 1. No. of participants attended/participated the Training									100%	
f. Orientation on the AM and Salintubig 2020 implementation 1. No. of participants attended/participated the Training								100% of target pax from the	10070	
C. Performance Management								RO		
No. /% of personnel subjected to performance assessment/ review		100%		100%	100%	100%	100%			
No. /% of documents reviewed,approved and submitted Rewards and Inccentives		100%		100%	100%	100%	100%	182 or 100%	182 or 100%	182 or 100%
1. No./% of qualified personnel provided with incentives				100%	100%				100%	100%
E. PRIME HRM Accrediation Preparation and Assessment Preparation and Assessment										
III. Administrative Concerns a. Financial Management 1. Financial Management Reports prepared and submitted prepared and submitted	44	44	44	44	176	44	44	44	44	176
V. Communication Plan Implementation 1. No. /% of press statements released to media outlets					100% of target	100% of target	100% of target	16	4	10
No. of press interviews facilitated					prepared 100% of	prepared 100% of	prepared 100% of		3	9
Annual Report printed and disseminated					request	request	request		1	1

4. No. of provincial news/ATM posts on SMAs					100%				29	29
V. Procurement and General Services/ BAC Transactions						124	83			
BAC activities 1. No. of PRs verified as to compliance to APP	50	50	50	50	200		5	144	204 74	204
2. No. of RFQs prepared	50	50	50	50	200			144	74	14
No. of Bids prepared No. of BAC Resolution prepared	50 50	50 50	50 50	50 50	200 200			0 43	0 70	10 70
No. of Notice of Award prepared	50	50	50	50	200			43	73	10
VI. Meetings and Conferences										
1. No of MANCOM Meetings conducted	1	1	1	1	4	1	1	1	1	4
No of Team Conferences RD's Conferences	18	18	18	18	72	17	6	18	6	4
/II. Legal services	4000/	(4000()	(4000()	(4000()	4000/	4000/	4000/	00 4000/		
No./% of request for legal opinion rendered No./% of fact finding report prepared and submitted	100% 100%	(100%) (100%)	(100%) (100%)	(100%) (100%)	100% 100%	100% 11	100% 25	20 or 100% 20 or 100%		
No. of walk in clients assisted No./% of 8888 matters acted upon	100% 100%	(100%) (100%)	(100%) (100%)	(100%) (100%)	100% 100%	2 100%	100% 100%	n/a 20 or 100%		
·	100%	(100%)	(100%)	(100%)	100%	100%	100%	1		
5. No./% of Ombudsman, Sandigan Bayan Decisions to Local Officials Cases implemented	100%	(100%)	(100%)	(100%)	100%	100%	100%	1		
VIII. Planning, Programming & Reporting A. Preparation of Agency Plans and Budget										
No. of reports prepared Annual	1				1	1				:
- Realigned		1			1	1		1		
No. of agencies provided with reports Preparation of Accomp.		3			3			3		
Report 1. No. of reports prepared										
- Annual - Semestral	1	1		1	1 2		1		1	
- Quarterly 2. No. of agencies provided w/ reports	1	1	1	1	4	1	1	1 3	1	
X.OTHERS										
1.No./% of request for Travel Abroad of local officials acted upon	100%	(100%)	(100%)	(100%)	100%	1	0	0		
No./% of request for payment of Death Benefit Claims and submitted to CO for payment	100%	(100%)	(100%)	(100%)	100%	17	25	25		6
No./% of request for purchased of motor vehicle processed and submitted to CO	100%	(100%)	(100%)	(100%)	100%	8	6	0		1
4. No. /% of request for additional Confidential Fund processed	100%	(100%)	(100%)	(100%)	100%	1	1	0		
and submitted to CO for payment 5. No./% of request for certification acted upon	100%	(100%)	(100%)	(100%)	100%	1		0		
6. No./% of relevant data updated and uploaded in the Office'	100%	(100%)	(100%)	(100%)	100%	100% of	100% of	100%	100%	10
website						required docs	required docs	required docs	required docs	requ do
X. QMS-ISO 9001:2015 Establishment A. Conduct of capdev for organic personnel						2				
a. No. /% activities conducted/ implemented								1 activity		acti
B Facilitate conduct of surveilance audit a. No./% activities conducted/facilitated						100%				10
<u>XI. MITHI</u> A. LAN / WAN & IP Telephony										
1. Regional Office	1				1	1				
Network Admin ICT Repair and Maintenance	1				1 1	1				
Network Administration and Security Management Training	'				,					
B. Office Productivity							No traini	ngs conducte	d by CO	<u> </u>
Roll-Out Training of Information Systemj (GAS) No. of participants trained										
2. Procurement of wide-screen monitor 3. ISSP Assessment and Planning workshop										
C. PPMS Enhancement										
Internet Connectivity a. No. of operating units provided w/ subscription										
Provincial Offices	5	5	5	5	5	5	5	5	5	ţ
City/Municipal Offices b. Maintenance of Barangay Information System (BIS)	73 1	73 (1)	73 (1)	73 (1)	73 1	73 1	73 (1)	73 (1)	73 (1)	7.
XII. Interagency Activities									, ,	
a. Attendance to inter-agency activities	1	1	İ	1	Ì	1	1	1	Ì	1

b. Activities conducted (L&D on GAD) 1. No. of activities conducted 2. No./% of personnel participated LEO-CWC-Change Women in Caraga Enhancing LGU				1 80%	1 80%				1 80%	1 80%
Learning and Development of DILG 13 personnel										
1. Agency GAD Planning and Budgeting and AR										
a. No. of personnel attended /participated			100% of		100% of			100% of		100% of
			GFPS		GFPS			GFPS		GFPS
			members		members			members		members
2. Conduct of Quarterly Meetings of GFPS										
a. No. of quarterly meetings conducted	1	1	1	1	4	1	1	1		3
b. Conducted Webinar on Maintaining Mental Health & Wellness							1			1
Conduct of Annual Women's Month Celebration & Other related activities										
a. No./% of personnel attended activities on Women's Month	100% of				100% of	13 or				13 or
Celebration	target				target	100%				100%
b.Installation of the DILG-Prayer Room						1				1
c. Sports Development Orientation						1				1
COVID-19 Activities						100%	(100%)	(100%)	(100%)	100%
Support to COA Unit						100%	(100%)	(100%)	(100%)	100%

Prepared by

ELENITA S. MANDAP Planning Officer

PRIMADONNAM LINCUNA Budget Officer

Noted by

LILIBETH A. FAMACION, CESO III Regional Director