

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office XIII (Caraga)

**PHYSICAL ACCOMPLISHMENTS
FY 2020**

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL									
	TARGETS					ACTUAL				
	Q1	Q2	Q3	Q4	TOTAL	Q3	Q4	Q3	Q4	TOTAL
Compliance to "BAYANIHAN TO HEAL AS ONE ACT 2020"										
1. Dissemination of COVID-related MCs to LGUs - % of Covid 19-related DILG Memorandum issued/ disseminated to LGUs	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2. Provision of Technical Assistance to LGUs - % of LGUs assisted in the implementation of relevant Covid 19 activities	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3. Provision of technical support and secretariat services to the Regional/Interagency Task Force - % of request for tech. support &/or secretariat services to the RIATF/RTF One Caraga Shield acted upon	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4. Monitoring LGUs compliance to IATF directives and other national government policies and issuances and mobilization of LGU resources - % of LGUs monitored on their compliance to IATF and other national government policies and issuances and mobilization of resources - % of required compliance/monitoring reports prepared and submitted	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5. Preparations & submission Covid 19 related compliance/ monitoring reports - % of required compliance/monitoring reports prepared and submitted	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6. Assistance to LSIs and ROFs - % of inbound & outbound LSIs & ROFs provided with assistance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7. Operationalization of Regional Emergency Monitoring Center on Covid 19 a. Procurement of PPEs for distribution to personnel 1. No./% of personnel provided w/PPEs b. Capdev on Covid 19 conducted	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
c. Repair and maintenance of vehicle and other equipments used in the Operation Center								100%	100%	100%
d. Conduct of monitoring activities	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
BAYANIHAN II / Contact Tracers										
a. No. of Contact Tracers hired								2544	100%	100%
b. No. of Contact Tracers provided with Orientation								2233	100%	100%
Peaceful Safe & Orderly LGUs										
I. Strengthening Peace and Order Councils										
A. Monitoring LGU POPS Plan Preparation and Implementation										
1. No. of LGUs monitored on POPS Plan implementation	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	<u>78</u>	78	78	78
2. No. % of LGUs with approved POPS Plan 2020-2022 posted and encoded to the POPS PCMS	90%				90%			64	78	78
Province							4	5	4	5
City							5	6	6	6
Municipalities							41	53	55	67
3. No./% of LGUs that encoded / submitted POPS Plan Reporting Form 1 - Physical and Financial Accomplishment Report for 1st Semester thru the POPS-PCMS			78		78		53	36	41	78
B. Provision of secretariat services to POCs										
1. No. of LGUs provided with POC secretariat services with Secretariat Report/s submitted to POPS-PCMS (Semestral Report)	78	78	78	78	78		52	78	55	78
2. Facilitated attendance of at least 80% of RPOC officers and Secretariat to virtual meetings of NPOC/RPOC						n/a	n/a	1	1	1
C. Monitoring LGUs' submission on Accomplishment Report of CF Utilization										
1. No./% of LGUs monitored on the submission of Accomplishment on CF Utilization (P/C/M)								44%	75%	75%
D. Conduct of 2019 POC Performance Audit										
1. No. of activities conducted										
II. Philippine Anti-Illegal Drugs Strategy (DILG-PADS)										
A. Participation to consultative meetings on policy development										
1. No % of activities participated	1	(1)			1	100%	100%	100%	100%	100%
B. Regional ICAD-Advocacy Cluster Meetings										
1. No of quarterly coordinative meetings conducted/facilitated			1	1	2	n/a	n/a	1	1	2
C. Profiling of ADACs	100%	100%	80%	(80%)	100%	100%	100%	78 or 100%		

I. Sagana at Ligtas na Tubig sa Lahat											
A. Access to Financial Subsidy											
1. Consolidation and confirmation of eligible MLGUs for endorsement to CO											
a. No./% of eligible projects endorsed for funding			100%	(100%)	100%				100%	100%	100%
b. No. of report prepared											
2. Support to RHUBs for Module Development											
a. No. of RHUBs provided w/ support											
3. Support to PWS											
4. Support to Salintubig Operations											
B. Monitoring Status of project Implementation											
1. No. of projects monitored						100%	100%				
						100%	100%				
FY 2017			100%	(100%)	100%			(100%)	63%	100%	
FY 2018			100%	(100%)	100%			(100%)	60%	100%	
FY 2019			100%	(100%)	100%			(100%)	100%	100%	
C. Project Management and Support to Operations											
General Services											
Qrtly consultative meetings											
Supplies and materials											
Communication allowance											
Printing and reproduction of											
IEC materials (Covid on WASH)											
			100%	(100%)	100%			0	100% of target	100% of target	
			target recipients	target recipients							
II. Assistance to Municipalities											
A. Access to Financial Subsidy											
1. Consolidation & confirmation of eligible MLGUs for endorsement to CO											
a. No./% of eligible projects endorsed for funding			100%	(100%)	100%				100%	100%	100%
b. No. of report prepared											
B. Monitoring and Reporting of implementation of Projects											
a. No./% of projects with status updated			100%	(100%)	100%				100%	100%	100%
C. Capacity Development for MLGUs											
1. Orientation on FY 2020 AM and Salintubig Projects Guidelines											
a. No./% of target participants provided with Orientation			80%	(80%)	80%				100%	100%	100%
2. Water Supply System											
a. No./% of target participants provided with Orientation			80%	(80%)	80%				100%	100%	100%
4. Strengthening of RHUBs - Sector Assessment and Planning											
a. No./% of target participants provided with Orientation			80%	(80%)	80%				100%	100%	100%
D. Coordination and Consultation Meeting											
1. No. of coordination & consultation meetings conducted											
E. Monitoring of status of funded projects											
1. No./% of projects monitored											
FY 2017	100%	100%	100%	(100%)	100%	100%	100%		33%	100%	
FY 2018	100%	100%	100%	(100%)	100%	100%	100%		26%	100%	
FY 2019	100%	100%	100%	(100%)	100%	100%	100%	100%	100%	100%	
2. No./% of requesting LGUs provided with TA	100%	100%	100%	(100%)	100%	100%	100%	100%	100%	100%	100%
E. Project Management and Support to Operations											
General Services											
Qrtly consultative meetings											
Supplies and materials											
Communication allowance											
Institutionalizing Gender Responsive Local Governance											
A. Provision of technical assistance to LGUs on:											
1. Review & endorsement of LGU GAD Plan and Budget											
a. No./% of LGU with submitted GPB reviewed & endorsed	100%	(100%)	(100%)	(100%)	100%	49.00%	100%	100%	100%	100%	100%
b. No./% of submitted LGU GAD Accomplishment Report	100%	(100%)	(100%)	(100%)	100%	55%	100%	100%	100%	100%	100%
2. Monitoring the Functionality of GFPS											
a. No./% of requesting LGUs provided with TA on GFPS functionality	100%	(100%)	(100%)	(100%)	100%	67%	100%	100%	0	100%	
b. No./% of LGUs w/ functional GFPS	100%	(100%)	(100%)	(100%)	100%	100%	100%	100%	0	100%	
3. Conduct of trainings to LGUs on gender & development and development											
a.No. /% of requesting LGUs provided w/ Training/ TA on GAD	100%	(100%)	(100%)	(100%)	100%	32.00%	100%	100%	100%	100%	100%
B. Monitoring LGU compliance to GAD related laws & policies											

1. No. /% of LGUs w/ GPB		100%		60	60		100%			60
2. No. /% of LGUs w/ GAD AR		100%		70	70		100%			70
3. No. /% of LGUs w/ GAD Code				54	54					54
4. No. /% of LGUs w/functional GFPS				78 or 100%	78 or 100%					100%
5. No. /% of LGUs with GAD database				33 or 42%	33 or 42%					42%
6. No. /% of LGUs with LCAT-VAWC				68 or 87%	68 or 87%					87%
7. No. /% of brgys with VAW Desks				100%	100%				100%	100%
E. Child Friendly and Local Governance Audit (CFLGA)										
1. Assessment of LGUs on CFLG										
a. No. of LGUs assessed on CFLGA										
b. No. Of assessment results calibrated										
c. No. of reports submitted										
2. National Orientation on LCAT VAWC functionality										
a. No. of activities attended										
Accountable, Transparent , Participative and Effective Local Governance										
I. Full Disclosure Policy										
A. Monitoring LGUs compliance to the policy										
1. No. /% of LGUs monitored on FDP	78 or 100%	78 or 100%	78 or 100%	78 or 100%	78 or 100%	78 or	78 or	78 or	78 or	78 or
Province	5	5	5	5	5	5	5	5	5	5
City	6	6	6	6	6	6	6	6	6	6
Municipalities	67	67	67	67	67	67	67	67	67	67
Barangays	1311	1311	1311	1311	1311	1311	1311	1311	1311	1311
2. No. /% of LGUs fully complying / fully compliant to the policy										
Province	4	5	82%	82%	82%	4	5	88%	100%	5
City	5	6	82%	82%	82%	5	6	88%	100%	6
Municipalities	55	67	82%	82%	82%	55	67	88%	97.01%	67
Barangays	1311 or	1311 or	90%	90%	90%	1311 or	1311 or	100%	100%	1311
II. Seal of Good Local Governance /LGPMS (SGLG)										
1. 2019 SGLG GAR Presentation / Dissemination										
2. 2019 SGLG Assessment Report										
3. Participation to CO-led Online Confernces/Meetings										
a. No. /% of online conferences / meetings participated		100%	100%	(100%)	100%		100%	100%	100%	100%
4. LDC Functionality Post Assessment: Policy Development Monitoring and Endorsement										
5. GFH Post Assessment: Monitoring, Certification and Endorsement										
a. No. of LGU indorsement submitted to CO						3	5			
III. Performance Challenge Fund (PCF)										
1. Facilitate provision of PCF incentives to recipient LGUs (SGLG awarness)										
a. No. /% of recipient LGUs provided with incentives									19	19
2. Monitoring status of PCF-funded projects										
a. No. /% of PCF funded projects with status of PCF-funded projects monitored and uploaded in the portal			80%	(80%)	80%			100%		
FY 2018			100%	100%	100%			100%	100%	
FY 2019			80%	(80%)	80%			100%	80%	
3. Participation to CO-led webinars/on line trainings / Seminar										
a. Stakeholders Dialogue on the 2020 PCF Implementation										
1. No. of activities attended/facilitated			1	(1)	1				1	1
2. No. /% of participants			80%	(80%)	80%				3	
b. PCF Transition to SGLG										
1. No. of activities attended/facilitated										
c. Orientation on PCF website										
1. No. of activities attended/facilitated			1	(1)	1			No activity called by BLGD	1	1
2. No. /% of participants			80%	(80%)	80%					
IV. Lupong Tagapamayapa Incentives and Awards (LTIA)										
1. Assessment of qualified barangays										
a. No. /% of qualified barangays assessed by awards category						100%				
b. List of regional winners submitted to CO-PMO						Succeeding activities were put on hold due to Covid 19 pandemic				
2. Participation to Online Learning Session on LTIA Information System (IS)										
a. No. /% of On line Learning Session on LTIA Information System on LTIA IS participated			100%	(100%)	100%					
V. CSO-People's Participation Partnership Program										
1. Field Officers Training on CSIS										
a. No. of field officers attended training on CSIS						2				2
2. Facilitate attendance of LRIs to CSIS Trainings										

Senior High School Teachers										
a. No./% of target participants participated to the Orientation			80%	(80%)	80%			0	80%	80%
b. No. of activities conducted			1	1	2				1	1
3. Conduct of Forums in Colleges & Universities										
a. No./% of target participants participated to the Orientation			80%	(80%)	80%			0	80%	80%
b. No. of activities conducted			1	1	2			0	100%	100%
4. Printing & distribution of IEC materials										
a. No./% of target recipients provided with IEC materials			100%	(100%)	100%					
5. Reproduction & distribution of CoRe Disiplina Muna Collaterals Collaterals			100%	(100%)	100%			N/A	100%	100%
Business Friendly and Competitive LGUs										
Improved LGU Competitiveness & Ease of Doing Business										
Component 1: Streamlining of Regulatory Services										
1. Coaching and Mentoring on e-BPLS										
a. No. of LGUs provided with coaching and mentoring on e-BPLS								0		
b. No. of LGUs audited on BPLS & BPCO standards								78 LGUs		
c. Support to e-Gov awards										
2. On Line Orientation on EODB Package										
a. Provincial EODB Focal Persons oriented on EODB package			12		12			0	6	6
3. Online Training RollOut on the Promotion of e-BPLS										
a. No. of LGUs trained on the Promotion of e-BPLS			10		10			0	10	10
4. Online Training RollOut on Streamlining BPCO										
a. No. of LGUs trained on Streamlining BPCO			5		5			0	10	10
5. Online Orientation on Integration of Barangay Clearance										
a. No. of participants trained			5		5			0	10	10
6. Online Training on Repeal of Policies for LGUs										
a. No. of participants			7		7			0	7	7
7. Monitoring LGUs compliance on e-BPLS & e-BPCO										
a. No. of LGUs monitored	78	78	78	78		78	78	78	78	78
b. No. % of LGUs complying to the policy										
8. Onsite Validation for RS4LG										
9. Monitoring LGU compliance to BPLS standards										
a. No. of LGUs monitored	73	73	73	(73)	73	73	73	73 or 100%	73	73
b. No. of LGUs complying to the policy								65 or 89%		
10. LED4LGUs										
A. Participation to Online Trainings on:										
1. Building Business Friendly LGUs: Public & Private Collaboration in Revitalizing Local Economy										
a. No. % of participants attended			80%		80%			100%		
2. Training on Developing Sustainable and Resilient LED Strategy										
a. No. % of participants attended			80%		80%					
3. Training on Economic Development Champions: Refocusing Local Local Economy in Times of Health Emergencies										
a. No. % of participants attended			80%		80%					
Conditional Matching Grant to Provinces (CMGP)										
A. Monitoring and Evaluation										
1. Monitoring and evaluation of Provinces' Implementation of CMGP Projects										
a. No. of LGUs monitored on their procurement activities			5	(5)	5			5	5	5
b. No. of projects completed FY 2019			4	5	9			6	10	10
c. Project status report updated to SUBAYBAYAN portal			13	-13	13			13	67	67
2. Monitoring Provinces' Road Maintenance Activities										
a. No. of Accomplishment Report on maintenance works based AMWP			5	(5)	5			5	5	5
3. Monitoring Achievement of Governance Reforms Targets										
a. No. of PLGUs provided with TA on achievement of Governance Reforms Targets			5	(5)	5			5	5	5
b. No. of report/s submitted on PLGUs Targets			5	(5)	5			5	5	5


4. Assessment of LGUs on their implementation of Governance Reform Targets										
Governance Reform Targets			5	(5)	5			5	5	5
5. Monitoring Provinces' Compliance of 2020 Fund Release										
a. No. of PLGUs with complete data requirements	5	5				5	5	5		
b. Validation of PLGU road condition conducted	5	5				5	5	5		
c. Documentary requirements endorsed to CO CMGP PMO	5	5				5	5	5		
6. Provision of TA thru Training on implementation of CMGP projects										
ARAP						5		2	5	5
ARAP	5		2	1	8					
7. Capacity Development on Subaybayan										
a. No. of activities conducted /facilitated				1	1					
b. No. /% of participants attended				5	5					
2. Orientation on Quality Assurance Assessment Report Tool to PLGUs										
a. No. /% of target participants provided with orientation			5		5			5	5	5
Environment-Protective, Climate Adaptive, and Disaster-Resilient LGUs										
I. Disaster Risk Management Institutional Strengthening (DRMIS)										
A. Disaster Preparedness Audit										
B. Participation to CO-led DRMIS activities										
1. Module Development and Training on CDRA & Mainstreaming										
<i>co target</i>										
a. No. of Trainings attended			1	(1)	1			0		
2. Training on Perf Audit & Management										
a. No. of Trainings attended			1	(1)	1			0		
II. Enhancing LGU Capacity on DRR-CCA										
A. Management of the Dead and the Missing										
II. Support to Environmental Protection and Disaster Resiliency (SEPDR)										
A. Enhanced CDP Assessment Tool										
oriented oriented			5	5						
2. No. of DILG Regional Focal Persons oriented			2	2						
3. No. of DILG Provincial Focal Persons oriented			10	10						
B. Local Recovery & Rehabilitation Program (LRRP)										
1. No. of LGUs that participated in the orientation on LRRP										
Provinces			5	(5)	5			5		
Cities			6	(6)	6			6		
Municipalities			67	(67)	67			67		
C. Beach Tourism Monitoring										
1. No. of identified LGUs inspected			1	(1)	1			0		
2. % of establishments in target LGU inspected			80%	(80%)	80%					
III. Operation LISTO										
1. Reactivation of Emergency Operations Center										
a. No. of functional Emergency Operations Center	1	7	7	(7)	7	1	7	7	7	7
b. Inter-agency Meeting with LGUs/DSWD/PNP re Covid 19 (LSIs-ROFs, SAP and BP4)			1	(1)	1			1	1	1
IV. Capdev't on Operation Listo										
1. LISTONG Pamahalaang Lokal										
a. Pilot Testing of eLearning Course on LCCAP & CCC			80%	(80%)	80%					
1. No. /% of participants attended								0		
2. LISTONG Pamayanan										
a. Reproduction & dissemination of Covid 19 related IEC materials			100%	(100%)	100%					
1. No. /% of target recipients provided w/ IEC materials								0		

Strengthened Internal Organizational Capacity										
I. Operationalization & Maintenance of LGRRC										
1. MSAC Meetings facilitated / conducted										
a. No. of MSAC meetings facilitated/ conducted	1	1	1	1	4			0	5	5
2. LGRRC Activities conducted/facilitated										
a. No. of LGRRC Core Team meetings conducted	1		2		2			0	2	2
b. Partnership with CSU for the Capacity Development for LGUs without CDPs						1				1
c. Capdevt Program for the CORE members								0	1	1
3. Refurbishing furnitures and fixtures of the LGRRC										
4. Procurement of LGRRC IT equipment										
5. LGRRC Inauguration			1			1				1
6. Support to Leadership Exemplars Documentation										
a. Tatag ng Agila				1	1			0	1	1
b. Dangal ng Kagawaran				1	1			0	1	1
6. LGRRC Assessment										
a. No. of activities facilitated				2	2				2	2
II. Implementation of PRIME HRM										
A. Recruitment, Selection and Procurement										
1. No. of Recruitment/Selection and promotion related meetings/ deliberations conducted	3	3	3	3	12	2	3	2	5	15
B. Learning and Development (L&D)										
1. IDP Related Trainings										
a. No./% of personnel provided w/ relevant training & cap dev't					100%			100%	85%	100%
2. LGA Trainings & other Agency Trainings										
a. No./% of qualified apprentices undergo LGOO II / III Training	100%	(100%)	(100%)	(100%)	100%	100%		3 or 100%		100%
b. No./% of qualified apprentices passed the Training Modules					100%					100%
3. OPDS Regular Trainings										
a. RSSA Trainers Training										
1. No. of participants attended/participated the Training										No training conducted by CO - PMO
b. CIAP Orientation										
1. No. of participants attended/participated the Training										No training conducted by CO - PMO
c. Subaybayan Offline DCF Trainers Training										
1. No. of participants attended/participated the Training										No training conducted by CO - PMO
d. Subaybayan-RSSA Proficiency Training										
1. No. of participants attended/participated the Training										
e. 2nd Semester National Consultation Program Review and Planning Workshop										
1. No. of participants attended/participated the Training									100%	
f. Orientation on the AM and Salintubig 2020 implementation										
1. No. of participants attended/participated the Training								100% of target pax from the RO		
C. Performance Management										
1. No. /% of personnel subjected to performance assessment/ review		100%		100%	100%	100%	100%	179 or 100%	179 or 100%	179 or 100%
2. No. /% of documents reviewed, approved and submitted		100%		100%	100%	100%	100%	182 or 100%	182 or 100%	182 or 100%
D. Rewards and Incentives										
1. No./% of qualified personnel provided with incentives				100%	100%				100%	100%
E. PRIME HRM Accrediation Preparation and Assessment										
III. Administrative Concerns										
a. Financial Management										
1. Financial Management Reports prepared and submitted prepared and submitted	44	44	44	44	176	44	44	44	44	176
IV. Communication Plan Implementation										
1. No. /% of press statements released to media outlets					100% of target prepared	100% of target prepared	100% of target prepared	16	4	10
2. No. of press interviews facilitated					100% of request	100% of request	100% of request		3	9
3. Annual Report printed and disseminated					1				1	1

4. No. of provincial news/ATM posts on SMAs					100%					29	29
V. Procurement and General Services/ BAC Transactions						124	83				
BAC activities							5				
1. No. of PRs verified as to compliance to APP	50	50	50	50	200			144	204	204	74
2. No. of RFQs prepared	50	50	50	50	200			144	74	144	
3. No. of Bids prepared	50	50	50	50	200			0	0	100	
4. No. of BAC Resolution prepared	50	50	50	50	200			43	70	70	
5. No. of Notice of Award prepared	50	50	50	50	200			44	73	100	
VI. Meetings and Conferences											
1. No of MANCOM Meetings conducted	1	1	1	1	4	1	1	1	1	4	
2. No of Team Conferences	18	18	18	18	72	17	6	18	6	47	
3. RD's Conferences											
VII. Legal services											
1. No./% of request for legal opinion rendered	100%	(100%)	(100%)	(100%)	100%	100%	100%	20 or 100%			
2. No./% of fact finding report prepared and submitted	100%	(100%)	(100%)	(100%)	100%	11	25	20 or 100%			
3. No. of walk in clients assisted	100%	(100%)	(100%)	(100%)	100%	2	100%	n/a			
4. No./% of 8888 matters acted upon	100%	(100%)	(100%)	(100%)	100%	100%	100%	20 or 100%			
5. No./% of Ombudsman, Sandigan Bayan Decisions to Local Officials Cases implemented	100%	(100%)	(100%)	(100%)	100%	100%	100%	1			
VIII. Planning, Programming & Reporting											
A. Preparation of Agency Plans and Budget											
1. No. of reports prepared											
- Annual	1				1	1				2	
- Realigned		1			1	1		1		1	
2. No. of agencies provided with reports		3			3			3		3	
B. Preparation of Accomplishment Report											
1. No. of reports prepared											
- Annual	1				1				1	1	
- Semestral		1			2		1		1	2	
- Quarterly	1	1	1	1	4	1	1	1	1	4	
2. No. of agencies provided w/ reports								3		3	
IX. OTHERS											
1.No./% of request for Travel Abroad of local officials acted upon	100%	(100%)	(100%)	(100%)	100%	1	0	0		1	
2. No./% of request for payment of Death Benefit Claims and submitted to CO for payment	100%	(100%)	(100%)	(100%)	100%	17	25	25		67	
3. No./% of request for purchased of motor vehicle processed and submitted to CO	100%	(100%)	(100%)	(100%)	100%	8	6	0		14	
4. No. /% of request for additional Confidential Fund processed and submitted to CO for payment	100%	(100%)	(100%)	(100%)	100%	1	1	0		2	
5. No./% of request for certification acted upon	100%	(100%)	(100%)	(100%)	100%	1		0		1	
6. No./% of relevant data updated and uploaded in the Office' website	100%	(100%)	(100%)	(100%)	100%	100% of required docs	100% of required docs	100% required docs	100% required docs	100% required docs	
X. QMS-ISO 9001:2015 Establishment											
A. Conduct of capdev for organic personnel						2				2	
a. No. /% activities conducted/ implemented								1 activity		1 activity	
B Facilitate conduct of surveillance audit											
a. No./% activities conducted/facilitated						100%				100%	
XI. MITHI											
A. LAN / WAN & IP Telephony											
1. Regional Office	1				1	1				1	
2. Network Admin	1				1	1				1	
3. ICT Repair and Maintenance	1				1	1				1	
4. Network Administration and Security Management Training											
B. Office Productivity											
1. Roll-Out Training of Information Systemj (GAS)											
a. No. of participants trained											
2. Procurement of wide-screen monitor											
3. ISSP Assessment and Planning workshop											
C. PPMS Enhancement											
1. Internet Connectivity											
a. No. of operating units provided w/ subscription											
Provincial Offices	5	5	5	5	5	5	5	5	5	5	
City/Municipal Offices	73	73	73	73	73	73	73	73	73	73	
b. Maintenance of Barangay Information System (BIS)	1	(1)	(1)	(1)	1	1	(1)	(1)	(1)	1	
XII. Interagency Activities											
a. Attendance to inter-agency activities											
1. No./% of activities attended	100%	(100%)	(100%)	(100%)	100%	100%	(100%)	(100%)	(100%)	100%	

b. Activities conducted (L&D on GAD)										
1. No. of activities conducted				1	1				1	1
2. No. /% of personnel participated				80%	80%				80%	80%
LEO-CWC-Change Women in Caraga Enhancing LGU										
Learning and Development of DILG 13 personnel										
1. Agency GAD Planning and Budgeting and AR										
a. No. of personnel attended /participated			100% of GFPS members		100% of GFPS members			100% of GFPS members		100% of GFPS members
2. Conduct of Quarterly Meetings of GFPS										
a. No. of quarterly meetings conducted	1	1	1	1	4	1	1	1	3	1
b. Conducted Webinar on Maintaining Mental Health & Wellness							1			1
3. Conduct of Annual Women's Month Celebration & Other related activities										
a. No. /% of personnel attended activities on Women's Month Celebration	100% of target				100% of target	13 or 100%			13 or 100%	
b. Installation of the DILG-Prayer Room						1			1	
c. Sports Development Orientation						1			1	
COVID-19 Activities						100%	(100%)	(100%)	(100%)	100%
Support to COA Unit						100%	(100%)	(100%)	(100%)	100%

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