DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Outcome1: Empowered & Accountable LGUs							
1.1 Capacity Building							
a) NEO (Component 4) shapening the Saw	- No. of LGUs provided with assistance in the conduct of the demand-driven training	2	5	5	5	17	
	- Regional Report indicating the number and list of LGUs provided with training or technical assistance on NEO Component 4 and their outputs (specify type training)	1	1	1	1	4	
b) B-NEO	- No. of barangays provided with training	380	930			1310	Component 2- Laying the Foundation
				5	5	10	Component 4 - Sharpening the Saw
	- Regional Report indicating the number of barangays provided with training on BNEO by component and their output	1	1	1	1	4	
c) Scaling-Up Replication of Good Practices	- No. and list of LGUs that documented good practices		1	1		2	
d) Upscaling CBMS	- No. and list of LGUs provided with technical assistance on: Module 1 (Survey) Module 2 (Digitized Maps) Module 3 (Poverty Maps) Module 4 (BDP)		1	4	4	5 4	
	- No. of Regional Report containing the number and list of LGUs adopting the CBMS in planning, budgeting and program targeting		1		1	2	1 report/sem.
e) Tracking LGU Responsiveness to MDGs	- No. of LGUs with accomplished MDG tracking ' reports		1		1	2	report/sem.
	-Regional MDG M&E Analysis Report		1		1	2	
f) MDG Fund (Access)	- No. of LGUs provided with training/coaching on project development & management (all areas)	2	ANA	ANA	ANA	ANA	Demand drivenLGUs signified intent: - Sta. Monica, SDN - San Francisco, SDN
	- No. of LGUs assisted in the preparation and conduct of bidding		ANA				
	- No. of LGUs facilitated in complying with the required documents						
	- No. of LGUs with completed FS		2			2	- Sta. Monica, SDN - San Francisco, SDN
	- No. of LGUs with FS submitted for appraisal		2			2	- Sta. Monica, SDN - San Francisco, SDN
	- No. of status report prepared		3	3	3	9	provincial report
g) MDGF 1919	- No. of LGUs with: * baseline survey/ assessment report	2				2	OPDS WSSU Sibagat and La Paz of Agusan del Sur
	* Mun. Water Sector Plan	2				2	Sibagat and La Paz of Agusan del Sur
	* M & E System installed	2	(2)	(2)	(2)	2	Sibagat and La Paz

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
							of Agusan del Sur
* Localized Costumer Code		1	(1)			1	
	- No. of LGUs implementing the Communication Plan	3		(3)			
	- No. of WATSAN Councils organized/Water Associations organized	3				3	
	- No. of Monthly Liquidation Report submitted	3	3	3	3	12	
	- No. of Regional Report on Project	1	(1)	(1)	(1)	1	
	- No. of LGUs provided with Capacity Building Interventions	1	3	3		7	
	-No. of Postcards Distributed to the LGUs/ CSOs/ NGAs/ LRIs						
i) Advocacy on HIV/AIDS	- No. of LGUs with organized/reorganized local AIDS Council						
	- No. of reports submitted within the prescribed period		3	3	4	10	
j) Mainstreaming Gender in Local Governance: Localizing the Magna Carta of Women	- No. of LGUs with: * GAD Plan and Budget * GAD Focal Point * GAD Code * GAD Database		78			78	P/C/M 1 shot report
1.2. Enhancing LG-NGO-PS Collaboration a) Support to Public- Private-Partnership (PPP)	- No. of LGUs provided with technical assistance on PPP			23		23	
	- No. of LGUs with PPP projects		1		1	2	
	- No. of Regional Report on the Status Public Private Partnership						
b) V2V PIPE Log	- No. of LGUs that forged partnership with CSO, POs in the implementation of project/ activity						Waiting further advice from LGA
	- List of LGUs implementing projects/ activities with CSOs, POs participation						
2. Making LGUs Accountable							
2.1 Performance Management							
a) LGPMS	- No. of LGUs with State of Local Governance Reports						
b) BGPMS	- No. of barangays with State of Local Governance Reports						
c) Seal of Good Housekeeping	- No. of LGUs assessed on Seal of Good Housekeeping						
2.2 Policy Audit, Disclosure and Enforcement							
a) PACTS on Full Disclosure	- No. of LGUs complying with the policy	78	(78)	(78)	(78)	78	
	- Regional Report on LGU Policy Compliance	3 mo 1 qtr.	(3 mo 1 qtr.)	(3 mo 2 qtr.)	(3 mo 3 qtr.)	12 mo. 4 qtr	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2.3 Incentives and Awards							
a) EXCELL	- Awards System developed and implemented						
b) LTIA	No. of entries	4				4	
3. LGU Transparency							
3.1 Public Disclosure a) Information Sharing thru the Web	- No. of LGUs that posted their financial information in the website	78	(78)	(78)	(78)	78	
	- No. of LGUs with CSO partnership to monitor LGU projects implementation						
4. Administrative Guidance 4.1 Provision of Legal Opinions	- No. of LGUs provided with legal opinion/s	3	3	3	3	12	
4.2 Processing of Death Benefit Claims of	- No. of benefit claims processed and *submitted to NBOO*	ANA					
4.3 Maintenance/ Updating of: - Barangay Officials	- Updated Regional list of Barangay Officials	3	3	3	3	12	
- List of Barangays	- Updated list of Barangays	3	3	3	3	12	
- Barangay Socio-Economic Profile	- Updated socio-economic profile of Barangays						
Outcome 2: DISASTER RESILIENT LGUs							
1. Supporting the Capacity Development of Local 1. 1 Basic Course on Climate Change	- No. of LGUs provided with training on the Basic Course on Climate Change						
	- Regional Report on the training conducted						
2.2 Training on DRRM/CCA	- No. of LGUs provided with training on Crisis Management on DRRM/ CCA						
	- Regional Report on the training conducted						
2. 3 Local Infra Resiliency to Disaster	- No. of LGUs with Infra Audit and Vulnerability - No. of LGUs with: *Feasiblity Studies for DRR/CC Resilient Infrastructure Projects *Detailed Engineering Design for DRR/CC - No. of LGUs that are able to implement DRR/CC Resilient Infra Projects - No. of LGUs that are able to operate DRR/CC Resilient Infra Projects - Regional Report on Project Implementation						
2.4 Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management	- No. of LGUs with: *Disaster Command & Auxiliary Command Centers *Functional DRRMCs * Warning and Alarm System * Emergency Response, rescue and Medical teams * Evacuation Centers - No. of LGUs with organized and functional DRRM Councils - No. of LGUs with formulated DRRM Plans -No. of Regional Report on Project	1	(1)	(1)	(1)	1	one provincial report
3. Administrative Guidance a) PACTS on:	- No. of LGUs complying the policies on:						

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
- DRRM Act (RA 10121)	* DRRM Act	78	(78)	(78)	(78)	78	
- CCA ACT (RA9729)	* CCA Act	78	(78)	(78)	(78)	78	
- SWM Act (RA 9003)	* SWM Act	78	(78)	(78)	(78)	78	
Outcome 3: COMPETITIVE AND BUSINESS FRIENDLY LGUs							
1. Supporting the Capacity Development of Local							
1.1 BPLS	- No. of LGUs that adopted the BPLS reforms		5 (1/prov)	(5) (1/prov)	(5) (1/prov)	5 (1/prov)	
	- No. of LGUs with TWG, Steering Com., JIT		5 (1/prov)	(5) (1/prov)	(5) (1/prov)	5 (1/prov)	
	- Regional Report on BPLS Implementation	1	1	1	1	4	
	- No. of LGUs that have increased in income	10				10	
1.2 Strengthening the Local Economic Investment	- No. of P/C with designated LEIPO - No. of LGUs with Local Investment Code - No. of LGUs implementing the Local	**5**				5	
1.5 Mindanao Basic Urban Sector Services Project- Municipal Dev't. Fund Office (MBUSSP-MDFO)	- No. of LGUs that are able to access financing on LGU-MBUSS - Field Visit/ M&E - Regional Report on Project Implementation	1 1	1 1	1 1	1 1	4 4	
1.6 Special Local Road Fund	- No. of LGUs that are able to access financing on LGU-SLRF	7	(7)	(7)	(7)	7	
	- Regional Report on Project implementation	1	1	1	1	4	
1.7 Training on Resource Mobilization and Financial Management and Analysis for LGUs	- No. of LGUs provided with training on Resource Mobilization and Financial Management						Waiting further advise from LGA
1.8 Provincial Road Maintenance Facility	- No. of provinces that are able to develop and implement road sector plan	2				2	2 Provinces (Agusan del Sur & Surigao del Norte)
	- Regional report prepared and submitted within the prescribed period	1	1	1	1	4	
1.9 Accelerating Integrated Local Development through Cluster Approach	- No. of cluster LGUs assisted						Waiting further advice from BLGD
3. Administrative Guidance 3.1 PACTS on Anti-Red Tape Act	- No. of LGUs complying with the ARTA	13	15	20	30	78	LGUs P/C/M
Outcome 4: CONFLICT FREE AND SAFE COMMUNITIES							
1. Supporting the Capacity Development of Local Governments							
1.1 Access to Justice of Women and Children	- No. of barangays trained	ANA	ANA	ANA	ANA	ANA	
	- Regional Report on the status of the project activity						
1.2 Strengthening the Local Peace and Order Council	- No. of LGUs with organized/re-organized POCs (P/C/M/B)	30	48			78	
	- No. of LGUs with functional POCs (P/C/M/B)		78		78	78	
	-Regional Report on Project/Activity Implementation	ANA	ANA	ANA	ANA	ANA	
1.3 Secretariat support services to the RPOC	- No. of RPOC meetings / Activities provided	1	1	1	1	4	Activity Report

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
	with secretariat services						
1.4 Crisis Management Training	- No. of LGUs provided with training						
	- No. of LGUs trained with Crisis Management plan formulated			30	48	78	Activity Report
	- No. of provinces implementing there crisis management plan						
2. Administrative Guidance							
2.1 Monitoring LGU Policy Compliance on:	- No. of LGUs complying with the policies on:						
- Magna Carta of Women (RA 9710)	- Magna Carta of Women (RA 9710)	10		40	28	78	
	'- No. of activities conducted/participated	1	1	1			
- Accessibility Law (BP 344)	- Accessibility Law (BP 344)			3 cities(Butuan, Bislig, Surigao City)		3	-conduct of search for pwd friendly LGUs;-submission of special report on NDPR week celebration
- Juvenile Justice and Welfare Act (RA 9344)	- Juvenile Justice and Welfare Act (RA						
	'- Anti-Violence Against Women & their Children Act						
	'- No. of activities conducted/participated						
Outcome 5: STRENGTHENED INTERNAL GOVERNANCE CAPACITY 1. Internal Governance Program							
1.1 HRMD Plan '- Finalization of DILG 13 HRMD Plan	HRMD Plan finalized/operationalized		1				
	No. of LGUs assisted in the formulation of HRMD Plan	1			2	3	
1.3 Strengthening the LGRRC	- No. of LGRRCs technical services provided	10	20	20	20	70	
	- No. of linkages coordinated	1	1	1	1	4	
	- No. of activities facilitated	5	5	5	5	20	
	- Presence of updated website	5	5	5	5	20	
	- No. of knowledge products/facilities						
1.2 5Ps	- No. of innovative activities developed			1		1	
1.2.1 Conduct of Management Committee Meetings	- No. of Mancom meetings conducted	2	2	2	2	8	
1.2.2 Conduct of Team Conferences	- No. of Team Conference conducted	4	4				
1.2.3 Communication Plan Implementation	-No. of Press Releases	1	1	1	1	4	
	- No. of Info Folio prepared and distributed	1	1	1	1	4	
	-No. of Infoboard updated	1	1	1	1	4	
1.2.4 Planning Concerns	- No. of Planning/ Accomplishment Reports						
	Annual				1	1	
	Semi-Annual		1		1	2	
	Quarterly	1	1	1	1	4	
	- No. of Annual Accomplishment Reports						
1.3 Leadership for Managers a) Executive Leadership Program for DILG	- Re-entry plan submitted by participants within				1		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2011

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	- No. of trained DILG Senior Officials with improved rating on Leadership and management				2	2	
b) Development Management Program for Middle	- No of trained provincial HUC directors with improved rating on development management				2	2	
1.6 Leadership Training for Cluster Leaders	- No. of trained cluster leaders with improved rating on leadership		10			10	
	- Monitoring report submitted within the ' prescribed period			1		1	
1.7 Induction Training for LGOOs	- No. of LGOOs successful trainees certified	5	ANA	ANA	ANA	5	
	- Monitoring report on the performance of the trainees submitted to LGA within the prescribed period	ANA	ANA	ANA	ANA	ANA	
1.8 Implementation of the Rationalization Plan	- Rationalization Plan implemented	1	1	1	1	4	
1.9 Supervisory Visits	- No. of supervisory visits	1	1	1	1	4	
2.0 RDs Conference	- No. of conference attended	1	1	1	1	4	

ELENITA S. MANDAP
Planning Officer

KRISTINE JEAN E. FORSUELO
Budget Officer II

LILIBETH A. FAMACION, CESO IV
OIC-Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Outcome 1: Empowered and Accountable LGUs							
1. Monitoring Compliance to Full Disclosure Policy	No. of LGUs monitored on policy compliance						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangays	1,310	(1,310)	(1,310)	(1,310)	1,310	
	No. of LGUs complying with the policy						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangays	1,048	(1,048)	(1,048)	(1,048)	1,048	
	Quarterly Monitoring Reports submitted	1	1	1	1	4	
2. Seal of Good Housekeeping							
2.1 Conduct of advocacy and TA to LGUs	No. of orientations conducted		4			4	
2.2 Conduct of Table Assessment							
- Provincial Table Assessment	No. of LGUs assessed						
	- Province			4		4	
	- City			6		6	
	- Municipality			67		67	
- Regional Table Assessment	No. of LGUs assessed						
	- Province			4		4	
	- City			6		6	
	- Municipality			67		67	
3. Performance Challenge Fund (PCF)							
3.1 Capacity Building on Project Proposal Preparation and Review	No. of capacity building activities conducted	1				1	
3.2 Monitoring implementation of PCF-funded	No. of LGUs with PCF-funded projects monitored	45	(45)	(45)	(45)	45	
	No. of Progress Report submitted	1	3	3	3	10	
3.3 Provision of TA to LGUs	No. of eligible LGUs provided with TA		30			30	
3.4 Review. Appraisal and Approval of LGU Project Proposals	No. of LGUs with proposed projects reviewed, validated and approved within the prescribed period		30			30	
4. Local Governance Performance Management							
4.1 Provision of TA in the preparation of SLGR	No. of LGUs provided with TA in the preparation of SLGR						
	- Province	4				4	
	- City	6				6	
	- Municipality	67				67	
	No. of LGUs with State of Local Governance Report						
	- Province	4	(4)			4	
	- City	6	(6)			6	
	- Municipality	67	(67)			67	
4.2 Packaging of SLGR	No. of SLGR packaged		4			4	
5. Barangay Governance Performance Management System (BGPMS)							
5.1 Provision of TA in the preparation of SBGR	No. of barangays provided with TA in the preparation of SBGR						
	- Barangays in cities		100			100	
	- Barangays in municipalities		242			242	
	No. of barangays with State of Barangay Governance Report						

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	- Barangays in cities		100	(100)		100	
6. Gawad Pamana ng Lahi	- Barangays in municipalities		242	(242)		242	
6.1 Assessment and validation	No. of LGUs assessed and validated		4	2		6	
	List of Regional Winners submitted			1		1	
6.2 Status Monitoring	No. of LGUs monitored on the status of project implementation and fund utilization	1	1	1	1	4	
	Quarterly Monitoring Report submitted to BLGD on the status of project implementation and fund utilization	1	1	1	1	4	
7. Monitoring LGUs' full compliance to the Anti-Red Tape Act (ARTA)							
7. 1 Compliance Monitoring	No. of LGUs monitored on policy compliance						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangay	1,310	(1,310)	(1,310)	(1,310)	1,310	
	No. of LGUs complying to the policy						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	54	(54)	(54)	(54)	67	
	- Barangay	655	(655)	(655)	(655)	1,310	
7. 2 Administration of the Report Card Survey on ARTA	No. of TOT activity attended	1				1	
	Report Card Survey administered in partnership with CSC		1			1	
7.3 Provision of copy of Model Barangay Citizen's Charter	No. of barangays provided a copy of Model Barangay Citizen's Charter		1,310			1,310	
	No. of barangays implementing the Citizen's Charter		655			655	
8. CSO Partnership Program							
8.1 Monitoring CSO Participation in Local Governance	No. of CSOs that forged partnerships with LGUs in policy/project development and service delivery	4	6	6	6	28	
	No. of LGUs with innovative activities with CSO participation		3	3	3	9	
	No. of CSOs involved in LGU policy/ project development and in monitoring the implementation of its programs and projects		3	3	3	9	
	No. of CSOs that provided volunteer assistance to local governments		5	(5)	(5)	5	
8. 2 Monitor LGU Compliance to MC No. 2010-19 re: Mandatory Representation of Ips in Policy-Making Bodies and other Legislative Council	No.of LGUs monitored on compliance to the policy	78	(78)	(78)	(78)	78	
8.3 Forging of partnership between the barangay and inter-faith or faith-based groups	No. of barangays with at least 3 CSO partners in the implementation of projects and activities	6	9	9	9	33	
8.4 Capacity Building for LGUs & CSOs							
* Strengthening of LSBs	No. of activities conducted	4				4	
* CSO Membership in LSBs	No. of LGUs with increased number of CSO membership in Local Development Councils/Committees		78			78	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
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	No. of LGUs with CSO volunteers			5		5	
	No. of LGUs with Comprehensive Development Plans (CDPs) formulated with list of CSOs involved			32		32	
9. Upscaling Community-Based Monitoring System (CBMS)							
9. 1 Provision of TA to LGUs	No. of LGUs provided with TA CBMS		2	(2)		2	
9. 2 Retooling of CBMS accredited trainors	No. of CBMS accredited trainors trained		2	(2)		2	
10. Local Poverty Reduction Action Plan (LPRAP)							
10.1 Organization of Poverty Reduction Action Teams	No. of PRATs organized - RPRAT - LPRAT	1 45				1 45	
10.2 Conduct of Orientation	No. of orientations on Empowerment Program conducted	4				4	
10.3 Provision of TA in LPRAP Preparation	No. of LGUs provided with TA in the preparation of LPRAP	45				45	
	No. of LGUs with LPRAP prepared with CSO participation		45			45	
	No. of LGUs with list of projects for possible funding in 2013 budget submitted to concerned agencies		45			45	
11. Tracking LGU Responsiveness on MDGs	No. of municipalities with installed MDG Tracking System	67	(67)			67	
12. Barangay Development Program							
12.1 Functionality of the Barangay Development Council (BDC)	No. of barangays with functional BDCs	131	524	131	524	1,310	
12.2 Conduct of Synchronized Barangay Assembly Day	No. of barangays that conducted Barangay Assembly	1,179			(1,179)	1,179	
12.3 Registration of Basic Sectors in Agriculture	No. of barangays that completed the Registration System of Basic Sectors in Agriculture	958				958	
12.4 Barangay Profiling System	No. of barangays with updated barangay profiles				328	328	
	Barangay Officials Database System (BODS) updated	1	(1)	(1)	(1)	1	
12.5 Implementation of the National Greening Program	No. of activity coordinated	(1)	1			1	
	No. of barangays that effectively engage in the National Greening Program		1,000	(1,000)	(1,000)	1,000	
13. LGU Capacity Building Projects							
13.1 Scholarship Program for LGUs	No. of Local executives & officials that availed the Scholarship Programs for LGUs	ANA	ANA	ANA	ANA	ANA	
14. Other PPAs:							
14.1 Provision of Legal Opinion							
	No. of legal opinions rendered - written - consultation	6 20	6 20	6 20	6 20	24 80	
	No. of legal opinions compiled and posted in the web	3				3	
14.2 Processing of Death Benefit Claims	No. of beneficiaries assisted	ANA	ANA	ANA	ANA	ANA	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Outcome 2: Disaster Resilient LGUs							
1. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management (DRRM/CCA)							
1.1 Provision of TA on DRRM/CCA	No. of LGU capacity enhancement trainings conducted	3				3	
	No. of LGUs provided with TA	25		2		27	
	No. of LGUs with:						
	- CCA/DRRM Action Plan	5	10	10	5	30	
	- CCA/DRRM- compliant CDP, CLUP, CBMS			10		10	
	- Early Warning System		2	(2)		2	
1.2 Monitoring functionality of DRRM Council	No. of LGUs with functional DRRM Council						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	No. of reports submitted	1	1	1	1	1	
1.3 Creation of DRRM Office	No. of LGUs with DRRM Office created						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	No. of LGUs with designated DRRM Officers						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
1.4. Monitoring LGU Compliance to Policies	No. of LGUs monitored on compliance to the policies						
- Climate Change Act	- Province	4	(4)	(4)	(4)	4	
- DRRM Act	- City	6	(6)	(6)	(6)	6	
- Calamity Response Protocols	- Municipality	67	(67)	(67)	(67)	67	
	No. of LGUs complying to the policies						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	Quarterly Compliance Report submitted to BLGS	1	1	1	1	1	
1.5 Conduct of Disaster Audit	No. of LGUs with Disaster Audit Reports						
* Preparedness Audit	- Province		4	(4)	(4)	4	
* Infra Audit	- City		6	(6)	(6)	6	
* Environmental Compliance Audit	- Municipality		67	(67)	(67)	67	
1.6 Training on Infrastructure Audit	No. of TOT on Infrastructure Audit attended		1			1	
2. TAPATAN Caravan on Disaster Preparedness	No. of activity attended	1				1	
	TAPATAN Caravan on Disaster Preparedness conducted		1			1	
3. Seal of Disaster Preparedness							
3.1 Launching	No. of activity participated	1				1	
3.2 Orientation on SDP	No. of activity conducted		4			4	
3.3 Roll-out	No. of LGUs assessed based on the criteria						
	- Province		4	(4)		4	
	- City		6	(6)		6	
	- Municipality		67	(67)		67	
13.1 Validation	No. of LGUs validated		eligible	eligible		eligible	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
			LGUs	LGUs		LGUs	
Outcome 3: Competitive and Business Friendly LGUs							
1. Streamlining the Business Permitting and Licensing System (BPLS)							
1.1 Monitoring LGU implementation of BPLS reforms	No. of LGUs implementing the BPLS reforms						
	- City	6				6	
	- Municipality	20	6	6	6		
	Quarterly Compliance Report submitted to LGA	1	1	1	1	38	
2. Local Government Support Program for Local Economic Development (LGSP-LED)							
2.1 Designation of Local Economic Investment Promotion Officer (LEIPO)	No. of LGUs with designated LEIPO						
	- Province	4				4	
	- City	6				6	
	- Municipality	23	15	15	14	67	
3. Strengthening Local Governments in the Philippines Program							
3.1 Capacity Building	No. of LGUs provided w/ capacity building						
	- City	6				6	
	- Municipality	20				20	
	No. of target LGUs that completed their BPLS	10				10	
	No. of LGUs provided with capacity building on:						
	- Business Planning and Marketing Strategies	8				8	
	- Best Practice Documentation on Tourism	8				8	
	No. of LGUs with updated Local Revenue Code		11	(11)	(11)	11	
	No. of LGUs that adopted GIS in planning			15	(15)	15	
4. Special Local Road Fund (SLRF)							
4.1 Local Road Inventory	No.of LGUs with installed/updated local roads database						
	- Province			1	4	5	
	- City			3		3	
4.2 Access to SLRF	No. of LGU beneficiaries of SLRF						
	- Province		4			4	
	- City		3			3	
4.3 Monitoring of SLRF projects	No. of LGUs implementing SLRF projects						
	- Province	4	(4)	(4)	(4)	4	
	- City	3	(3)	(3)	(3)	3	
	No. of road projects completed						
	- Province	3	2			5	
	- City	1	1	4		6	
	Monitoring Report submitted	1	1	1	1	4	
5. Provincial Road Management Facility							
5.1 Monitoring of PRMF projects	No. of LGUs monitored on project implementation	2	(2)	(2)	(2)	2	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
5.2 Validation of Agreed Incentive Targets of PRMF Partner Provinces	No. of provinces that are able to achieve reform targets in PRMF specified area		2	(2)	(2)	2	
5.3 Participation on PRMF Activities	No. of activities participated	ANA	ANA	ANA	ANA	ANA	
6. MDGF Fund	No. of LGUs monitored on project implementation	1	(1)	(1)	(1)	1	
7. Mindanao Basic Urban Services Sector Project	No. of LGUs monitored on project implementation	1	1	1	1	4	
Outcome 4: Conflict Free and Safe Communities	Sub-total						
1. Payapa at Masaganang Pamayanan Program (PAMANA) - Provision of TA to LGUs in the formulation of local plans: a) Comprehensive Development Plan-Executive Legislative Agenda (CDP-ELA)	No. of LGUs with peace and conflict-sensitive CDP-ELA - Province			2		2	
	No. of activities attended	1				1	
	No. of coordinative meetings attended / conducted	3				3	
2. Provision of Secretariat Services to the Peace and Order Councils (POCs)	No. of LGUs/Region provided with secretariat services on POC - Region	1	(1)	(1)	(1)	1	
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
3. Sagana at Ligtas na Tubig sa Lahat Program 3.1 Organization of BWSA/Water Users Associations and conduct of Skills Training on WATSAN Management	No.of LGUs with BWSA/ Water Users Associations organized and trained on WATSAN management			7		7	
3.2 Project Implementation - Review/Approval of DED	No. of LGUs with DED reviewed and approved		7			7	
	No. of target LGUs with water projects bidded		7			7	
3.3 Project Implementation - Construction/rehabilitation/ expansion of water supply	No. of LGUs with water supply systems constructed/rehabilitated/expanded - waterless municipalities - thematic areas				7	7	
	No. of remaining waterless muns with 2011 projects completed		3			3	
3.4 Monitoring and Evaluation	Regional Report on Project implementation submitted to OPDS	1	1	1	1	4	
4. Mainstreaming Gender in Local Governance: Localizing the Magna Carta of Women - Provision of TA to LGUs on: a) Formulation of GAD Code	No. of LGUs with: - GAD Code	46				46	
b) Formulation of GAD Plan and Budget utilizing the 5% GAD Budget	- GAD Plan and Budget	39				39	
c) Creation/reconstitution of GAD Focal Point	- GAD Focal Point	78				78	
d) Establishment of GAD database	- GAD Database	5	15	15	15	50	
- Participation on GAD-related	No. of activities conducted/	5	2	2	3	12	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
activities	participated						
5. Access to Justice for Women and Children	No. of barangays trained	ANA	ANA	ANA	ANA	ANA	demand-driven
	Regional Report on the status of the project activity	1	1	1	1	4	
6. MDGF 1919: Enhancing Access to and Provision of Water Services with the Active Participation of the Poor							
- Provision of technical assistance to covered LGUs in Municipal Water Supply Sanitation and Sewerage Sector Plan Preparation	No. of LGUs with Municipal Water Supply and Sewerage Sector Plan		3			3	
	Reg'l Report on project implementation submitted to OPDS	1	1			2	
7. Monitoring the functionality of the following:							
- Local Peace and Order Council (LPOC)	No. of LGUs with functional LPOC						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	- Barangay						
	Reg'l Report on Project Implementation prepared	1	1	1	1	4	
- Local Council for the Protection of Children (LCPC)	No. of LGUs with functional LCPC						
	- Province		4			4	
	- City		3			3	
	- Municipality		21			21	
	- Barangay		131			131	
- Lupong Tagapamayapa (LT)	No. of barangays with functional LT	1,310	(1,310)	(1,310)	(1,310)	1,310	
8. Monitoring LGU compliance to the following national laws and policies:							
- JMC No. 2010-1 re Creation of Local Committees on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC)	No. of LGUs with LCAT-VAWC organized						
	- Province	3	(3)	(3)	(3)	3	
	- City	4	(4)	(4)	(4)	4	
	- Municipality	17	(17)	(17)	(17)	17	
	- Barangay						
- RA 9710 re Establishment of VAW Desk in Every Barangay	No. of barangays with VAW Desk	1,310	(1,310)	(1,310)	(1,310)	1,310	
	No. of child-friendly barangay ordinance enacted		1	1	1	1	
- RA 9344 re Juvenile Justice and Welfare Act of 2006	No. of LGUs with 1% or more IRA allocation for LCPC						
	- City	1	(1)	(1)	(1)	1	
	- Municipality	24	(24)	(24)	(24)	24	
	- Barangay	477	(477)	(477)	(477)	477	
	No. of LGUs with licensed LSWDOs						
	- Province	4	(4)	(4)	(4)	4	
	- City	6	(6)	(6)	(6)		
	- Municipality	67	(67)	(67)	(67)		
	No. of LGUs with youth homes for children in conflict with the law (CICL)						
	- Province		1	(1)	(1)	1	
	- City		2	(2)	(2)	2	
	- Municipality		1	(1)	(1)	1	
- RA 9262 re Anti-Violence Against Women and their Children Act	% of Brgy Protection Orders issued out of the total number of VAWC victims	10%	(10%)	(10%)	(10%)	10%	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
- Accessibility Law (BP 344)	No. of activities conducted/ participated				1	1	
9. Lupong Tagapamayapa Incentives and Awards (LTIA)	No. of barangays submitted entries:						
	- Province Level	70	5			75	
	No. of provincial assessment conducted	1				1	
	No. of regional assessment conducted	1				1	
10. Emergency Response Network (Patrol 117)	No. of functional Call Center	1	(1)	(1)	(1)	1	
	No. of legitimate calls received and acted upon	50	50	50	50	50	
Outcome 5: Strengthened Internal Governance Capacity	Sub-total						
1. Partnership with CSOs	No. of agreements forged with CSO partners			1		1	
	DILG Operating units with list of innovative activities with CSO participation			1		1	
	CSOs involved in DILG policy/project development and in monitoring the implementation of its program and projects			1		1	
2. Inter-agency Participation/ linkages	No. of activities coordinated/ collaborated	10	10	10	10	40	
3. HRMD Plan Popularization and Documentation							
a. Recruitment/Selection and Promotion Program	No. of activities conducted/facilitated	2		1	1	4	
	No. of policy review conducted			1		1	
b. Performance Management and Development Program	No. of activities conducted/facilitated	1	1			2	
c. Career and Personnel Development Program							
- Executive Leadership Activity for DILG Senior Officials	No. of activities participated	1		1		2	
	No. of trained DILG Senior Officials with improved rating on Leadership and management				1	1	
- Development Management Activity for Middle Managers	No of trained HUC director with improved rating on development management	1				1	
- Leadership Training for Cluster Leaders	No. of activities attended/conducted	1	ANA	ANA	ANA	1	depends on the call of CO
	No. of cluster leaders trained	8				8	
- Skills Enhancement Activity for Technical Staff and Administrative Staff	No. of activities conducted/facilitated/ participated	1	1	ANA	ANA	2	depends on the call of CO/RO
	No. of personnel participated	6	110	(ANA)	(ANA)	116	
- Induction Training for LGOOs (47th Batch)	No. of activities coordinated	5	3	3		11	
	No. of LGOOs successful trainees certified				6	6	
	Monitoring report on the performance of the trainees submitted to LGA within the prescribed period			3		3	
- Induction orientation for Admin Personnel	No. of administrative personnel provided with orientation		ANA			ANA	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	No. of activities conducted		ANA			ANA	
- Pre retirement Program	No. of activities conducted		1			1	
d. Incentives and Awards Program	No. of awards/incentives provided				10	10	
	No. of Awarding Ceremony conducted				1	1	
e. Personnel Welfare, Health and Wellness Program	No. of activities conducted/ facilitated/ participated	1	3			4	
4. Strengthening the LGRRC	Functional LGRRC	1	(1)	(1)	(1)	1	
	No. of LGRRCs technical services provided	2	2	2	2	8	
	No. of linkages coordinated	1	1	1	1	4	
	No. of knowledge products/facilities acquired						
	Presence of updated website	1	(1)	(1)	(1)	1	
	No. of LGRRC related activities attended/participated	ANA	ANA	ANA	ANA	ANA	depends on the call of CO
5. Conduct of Meetings/Conferences a. Management Committee b. Team Conferences	No. of Mancom meetings conducted	2	3	2	3	10	
	No. of Team Conferences conducted	12	12	12	12	48	
6. Communication Plan Implementation	No. of Press Releases	9	9	9	9	36	
	No. of Info Folio prepared & distributed	1			1	2	
	No. of Infoboard updated	1	1	1	1	4	
	No. of Timon published	1	1	1	1	4	
7. Planning & Budgeting Concerns	No. of Planning/ Accomplishment Reports prepared and submitted						
	- Annual				1	1	
	- Semi-Annual		1			1	
	- Quarterly	1	1	1	1	4	
	No. of planning/budget activity participated/conducted	2	2	2	2	8	
	No. of activities participated	1				1	
	No. of personnel attended	1				1	
8. Budgeting and Personneling Concerns	No. of activities participated/attended	2		1		3	
	No. of personnel attended	2		1		3	
9. Supervisory Visits	No. of supervisory visits conducted	4	3	3	3	13	
10. Attendance of RD's /ARD's/PD's Conference	No. of conferences attended	3	3	3	3	12	

ELENITA S. MANDAP
Planning Officer

KRISTINE JEAN E. FORSUELO
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OIC-Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2013

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
Outcome: Business-Friendly and Competitive LGUs							
1 Technical Assisantance in Programs Development							
1.1 Conduct of Inventory on LGU Plans	Inventory Report prepared & submitted			1	(1)	1	
* CLUPS, CDP, LIIC, LRC							
* Incentive Codes or equivalent	No. of LGUs with:			6	(6)	6	all cities
* Business Plan	* CLUPS, CDP, LIIC, LRC						
* Ordinances in corformity with laws	* Incentive Codes or equivalent						
	* Business Plan						
	* Ordinances in corformity w/ laws						
1.2 Provision of TA to LGUs on Business Plan Development							
- Conduct of TA/Coaches Training to LGUs	No. of LGUs provided with TA with Business Plan			3	(3)	3	Cities of Butuan, Bislig and Surigao
2 Basic Capacity Development Program on LED Organization & Strengthening of Local Economic Development and Investment Promotion Office							
- Assessment on the efficacy of LEDIPO as intervention model on economic development	No. of LEDIPO assessed			6	(6)	6	all cities
	Assessment Report prepared and submitted within the prescribed period			1	(1)	1	
- Capacitation of LEDIPOs	No. of LEIPOs or equivalent provided with technical assistance , in partnership w/ DTI & private sector			6	(6)	6	all cities
3 Streamlining of BPLS	Validation of BPLS reports		16	(16)	(16)	16	
	No. of LGUs that streamlined BPLS				(16)	16	16 remaining LGUs that did not comply to BPLS standards
Conduct of Inventory on LGU BPLS Computerization							
-Completion of e-readiness survey	No. of inventory conducted			1	1	1	73 LGUs (cities & Mun.)
4 Streamlining of Business/Construction and Occupancy Permitting							
Business/Construction Occupancy Permitting	Inventory Report prepared and submitted within the prescribed period			1 3 cities	(1) (3 cities)	1 3 cities	
5 Access to Financing for Basic Infrastructure							
Provincial Road Management Facility (PRMF)	Kms of roads maintained & rehabilitated	132 kms (ADS)	(132 kms) ADS)	(132 kms) ADS)	(132 kms) ADS)	135 kms ADS)	
		25 kms (SDN)	(25 kms SDN)	(25 kms SDN)	(25 kms SDN)	25 kms (SDN)	
	No. of LGUs implementing reforms	2 prov	(2 prov)	(2 prov)	(2 prov)	2 prov	
Special Local Road Fund (SLRF)	No. of LGUs implementing SLRF-funded projects	11	(11)	(11)	(11)	11	
	SLRF-funded projects monitored	11	(11)	(11)	(11)	11	
- Local Roads Management	No. of LGUs with updated local inventory of	11 cities & mun	(11 cities & mun)	(11 cities & mun)	(11 cities & mun)	11 cities & mun	
- Local Road Management Performance Assessment of 2012 SLRF Projects	No. of LGUs assessed	11	(11)	(11)	(11)	11	
Outcome: Environment-Protective, Climate-Adaptive and Disaster-Resilient LGUs							
1 Enhancing LGU Capacity on CCA-DRRM							
1.1 Disaster Preparedness Audit	LGUs with disaster preparedness profile	17	(17)	(17)	(17)	17	
	NO. of LGUs assessed & validated	78	78	78	(78)	78	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2013

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
1.2 Environmental Compliance Audit							
- 'Trainers Training on the administration of the tool	No. of Regional Focal Person attended			2	(2)	2	
	NO. of LGUs assessed & validated	17	(17)	(17)	(17)	17	MRB LGUs (Agusan River Basin)
1.3 Complaince to DRRM-CCA laws & policies	*All LGUs that have:* * Operations Center	78	(78)	(78)	(78)	78	Note: Priority target are the 17 LGUs along the Agusan River Basin
	* Emergency Response, Rescue and Medical Teams	78	(78)	(78)	(78)	78	
	* Evacuation Centers	78	(78)	(78)	(78)	78	
	* Warning and Alarm System	78	(78)	(78)	(78)	78	
	* Organized DRRM Councils	78	(78)	(78)	(78)	78	
	* Establish DRRM Office	78	(78)	(78)	(78)	78	
	* Designated DRRM Officer	78	(78)	(78)	(78)	78	
	* Annual Local DRRM Plans	78	(78)	(78)	(78)	78	
	* Formulated Local CCA Plans	78	(78)	(78)	(78)	78	
2 TA in Local Government CCA-DRRM							
- Training on Formulating/Revisiting LCCAP	No. of LCCAP Formulated /Revisited	17	(17)	(17)	(17)	17	MRB LGUs (Agusan River Basin)
- Community-Based Training on CCA-DRRM	No. of barangays with: * Disaster Preparedness Profile * Disaster Preparedness Plan * Contingency Plan	405 405 405	(405) (405) (405)	(405) (405) (405)	(405) (405) (405)	405 405 405	Barangays along the MRB LGUs
Understanding Geo-Hazard Maps, Its Usage & Application in Devt Planning							
- Training on Understanding Geo-Hazard Maps, their Usage and Application in Local Development Planning	No. of Regional Focal Person trained		1	(1)	(1)	1	
- Roll-Out Training	No. of LGU/barangay participants No. of LGUs with Action Plan (based on Geo-Hazard assessment)			200 pax	430 pax)		dependent on LGA funds provided
- IEC Materials Development	No. of barangays provided with IEC materials	445 brgys	(445 brgys)	(445 brgys)	(445 brgys)	445 brgys	
Alliance Building on MRBs							
- Organization of Alliance	MRB Alliance organized			1	(1)	1	
- Profiling of Alliance member LGUs	MRB Alliance Profile updated			1	(1)	1	
- Formulation of MRB Alliance Strategic Plan	MRB Alliance Strategic Plan formulated/updated			1	(1)	1	
Outcome : Socially-Protective & Safe LGUs							
1 Provision of Potable Water Supply - Monitoring and Evaluation	**2012:** No. of LGUs with completed water system facilities for 2012	9 LGUs 100%	(9 LGUs) 100%	(9 LGUs) 100%	(9 LGUs) 100%	9 LGUs 100%	
	Regional Report on Project implementation submitted to OPDS	3	3	3	3	12	
- BUB	**FY 2013** No. of target LGUs w/ water projects - DED Phase - FS Phase	27	(27)	(27)	(27)	27	BUB projects enolled in Salintubig Program
2 Bottom-up Budgeting 2014 - Technical Assistance to LGUs on project	No.of LGUs (CM) provided assistance	64	(64	(64	(64	64	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2013

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
development and sustainability	- Cities - Municipalities	LGUs with LPRAP	LGUs) with LPRAP	LGUs) with LPRAP	LGUs) with LPRAP	LGUs) with LPRAP	
- Provincial Consultation on LPRAP 2014							
- M&E for LPRAT (Regional Level)	No. of activities conducted No. of M&E Tool developed			1 1	(1) (1)	1 1	
- Roll Out for M&E Tool	No. of participants			45 LGUs	(45 LGUs)	45 LGUs	
3 PAMANA Program - Monitoring Status of Project Implementation	No. of provinces with 2012 projects completed	4 prov.	(4 prov)	(4 prov)	(4 prov)	4 prov.	
	No, of projects in 2012 completed	35 proj	(35 proj)	(35 proj)	(35 proj)	35 proj	
	No. of projects in 2013 completed	18 proj	(18 proj)	(18 proj)	(18 proj)	18 proj	
	No. of prov with completed projects	3 prov.	(3 prov)	(3 prov)	(3 prov)	3 prov.	
4 Sustaining the Effectiveness of Sub-National POCs - Provision of Secretariat Services to the Peace and Order Councils (POCs)	No. of LGUs/Region provided with secretariat services on POC	78	(78)	(78)	(78)	78	
	- Region	1	(1)	(1)	(1)	1	
	- Province	5	(5)	(5)	(5)	5	
	- City	6	(6)	(6)	(6)	6	
	- Municipality	67	(67)	(67)	(67)	67	
	No. of LGUs with Functional POCs	78	(78)	(78)	(78)	78	
5 Mainstreaming Gender and Development (GAD) in Local Governance							
- Monitoring LGU compliance to GAD-related laws and policies	No. of LGUs with:						
	* GAD Code	78	(78)	(78)	(78)	78	
	* GAD Plan & Budget	78	(78)	(78)	(78)	78	
	* GAD Focal Point	78	(78)	(78)	(78)	78	
	* Barangays with LCAT-VAWC	1311	(1311)	(1311)	(1311)	1311	
	* Barangays with VAWC Desks	1311	(1311)	(1311)	(1311)	1311	
6 Election 2013 - Monitoring Election-related incidents	No. of situational reports submitted DILG CO Command Center		12			12	
Outcome: Accountable, Transparent, Participative, and Effective Local Governance							
1 Full Disclosure Policy - Generation of FDP compliance Report thru the FDP Portal	No. of LGUs fully complying with the Full Disclosure Policy	78	(78)	(78)	(78)	78	
2 Seal of Good Housekeeping and new thematic seals	No. of LGUs assessed	78	(78)	(78)	(78)	78	
3 Performance Challenge Fund							
- Roll-out of PCF 2013 Guidelines	No. of LGUs provided w/ orientation on the 2013 PCF Guidelines	76	(76)	(76)	(76)	76	
- Conduct of Table Assessment on Project Proposals	No. of project proposals assessed	121	(121)	(121)	(121)	121	
- Site Inspection/Validation	No. of project sites inspected/ validated						
- RPCFMT Meetings - MOA Signing							
- Project Monitoring and Evaluation	No. of projects monitores & evaluated No. of projects completed	121	(121)	(121)	(121)	121	
- Workshop on Enhancing PCF Manual of Operation	No. of personnel attended workshop						

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2013

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
4 Local Governance Performance Management System (LGPMS)	No. of LGUs with:						
	* State of Local Governance Performance Report	78	(78)	(78)	(78)	78	
	* State of Local Development Report	78	(78)	(78)	(78)	78	
	* Financial Development Report	78	(78)	(78)	(78)	78	
	No. of LGUs that encoded their LGPMS on line & have generated their SLGR	78	(78)	(78)	(78)	78	
	- Province	5	(5)	(5)	(5)	5	
	- City	6	(6)	(6)	(6)	6	
	- Municipalities	67	(67)	(67)	(67)	67	
- Communicating Results	No. of LGUs communicating results	78	(78)	(78)	(78)	78	
	- Province	5	(5)	(5)	(5)	5	
	- City	6	(6)	(6)	(6)	6	
	- Municipalities	67	(67)	(67)	(67)	67	
	Regional SLGR submitted			1	(1)	1	
5 Local Governance Watch (Citizens' Satisfaction Index Survey (CSIS)	No. of LGUs administering CSIS			6	(6)	6	
6 Vigilance to Volunteerism: Program Intensifying People's Engagement in Local Governance Governance (V2V Program)							
- Organization/Reorganization of LSBs	No. of LSBs organized/reorganized			24	(24)	24	
- Capacity Development for LSBs	LSB strengthened/capacitated			24	(24)	24	
- Organization of Volunteer Desks	No. of VD organized			2 pilot LGUs	2 pilot LGUs	2 pilot LGUs	
Capacitation of VD Managers	No. of VD Managers capacitated						
7 Newly Elected Officials (NEO) Program							
- Orientation of program implementers	NO. of personnel trained		3			3	
- Orientation of Newly Elected Officials	No. of NEOs capacitated - Newly Minted Mayors & V-Mayors		57			57	
	No. of newly minted NEOs with 100 Days Report		57			57	
	No. of newly minted NEOs with Social Contract		57			57	
	No. of newly minted NEOs with Priority Agenda		57			57	
8 Barangay Elections							
- Conduct of Advocacy	Complan on Bargangay Election formulated			1		1	
9 Millennium Development Goals							
- Monitoring LGU Responsiveness to MDGs	NO. of LGUs monitored	78	(78)	(78)	(78)	78	
10 MDG-FACES	NO. of LGUs assisted			1		1	
11 LTIA	Regional assessment conducted	1				1	
- Activation of Awards Committee	No. of Awards committee reactivated						
	- Regional Awards Committee	1	(1)	(1)	(1)	1	
	- Provincial Awrds Committee	5	(5)	(5)	(5)	5	
- On-site assessment of LT	No. of on-site assessment conducted - Provincial Level		5	(5)	(5)	5	
- Selection of Regional Winners	No. of barangays selected as Regional winners						
	- Brgys in 1st - 3rd class muns	1				1	
	- Brgys in 4th - 6th class muns	1				1	
	- Bgrys in component cities	1				1	
	- Brgys in HUC	1				1	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PHYSICAL PLAN
FY 2013

BUREAU/REGION/SERVICE/UNIT: Region XIII (CARAGA)

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
- Conferment of Regional Awards	No. of barangays awarded						
	- Brgys in 1st - 3rd class muns		1			1	
	- Brgys in 4th - 6th class muns		1			1	
	- Bgrys in component cities		1			1	
	- Brgys in HUC		1			1	
Outcome: Internal Governance							
Strengthening Local Governance Centers (LGRCs) as Harmonizing Mechanisms for Effective Local Governance in the Phils.							
1. Network of LGRC functioning at the national level and in various regions							
- Updating of LGRC Operations Manual	Operations Manual updated	1				1	
- Enhanced/Finalized KM Framework							
- Updating Competency Profile of LGRC Team	No. of personnel trained						
2. Multi-stakeholder participation in the Design, Delivery and monitoring of Capacity Development Programs							
2.1 Strengthening of MSAC, Community of Practice (CoP) & Learning Network to support the three sub-sectoral outcomes of the DILG	MOA forged	1				1	
	MSAC Committees organized						
	No. of roundtable knowledge sharing and discussions conducted	1	1	1	1	4	
	Dialogue with Deans of Universities in the region conducted	1				1	
- Business-Friendly & Competitive LGUs	MSAC-Econ Sector Action Plan:						
	- BPLS Streamlining		16			16	
	- LED		1			1	
	Activity and Implementation Reports submitted						
	- BPLS Streamlining		16	(16)	(16)	16	
	- LED		1	1	1	1	
- Environment Protective, Climate Change Adaptive and Disaster Resilient LGUs	MSAC-Environment Sector Action Plan:						
	- LGUs with DRRM Plan						
	- No. of Barangays capacitated on Disaster Responsders		410			410	
	Activity and Implementation Reports submitted:						
	- LGUs with DRRM Plan						
	- No. of Barangays capacitated on Disaster Responsders						
- Socially Protective and Safe LGUs	MSAC-Social Sector Action Plan:						
	- Strengthened and sustained LPOCs						
	Activity and Implementation Reports submitted:						
	- Strengthened and sustained LPOCs						
2.2 CapDev Programs via Multi-Sectoral participation	- Roadmap for Peace prepared	1	(1)			1	
	- Manual on Internally displaced persons prepared	1				1	
	- Assessment Tool developed		1	(1)	(1)	1	
3. Enhanced Information Management Technology and Systems							
3.2 ILMS Operations to include technical competency of the LGRC Team	- Activity Report on the establishment of ILMS for LGRC Core Team members	1				1	
		1				1	
	- KP Catalogues		1			1	
	- Library System/Policies issued						
3.3 Refurbishing of LGRC Facilities	- LGRC Facility upgraded						

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PHYSICAL PLAN
FY 2013

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	* HDMI LED TV * Audio System * Lighting System * Mounted Projector * WAP						
4. Develop a Monitoring and Evaluation Framework and Instrument to access performance of the LGRCs	- Monitoring & Evaluation Tool developed	1				1	
	- Monitoring reports generated	1	1	1	1	4	
	- Accomplishment Report prepared	1	1	1	1	4	
Inter-agency participation and linkages Volunteerism in Local Governments (V2VPipe)	- No. of activites coordinated/ collaborative	10	10	10	10	40	
	No. of agreements forged with CSO partners			1		1	
	DILG Operating units with list of innovative activities with CSO participation			1		1	
	CSOs involved in DILG policy/project development and in monitoring the implementation of its programs and projects			1		1	
HRMD Plan Popularization and Documentation							
1. Recruitment/Selection and Promotion Program	No. of activities conducted/facilitated No. of policy review conducted	2	1	1 1	1	4 1	
2. Performance Management and Development Program	No. of activities conducted/facilitated	1	1			2	
3. Career and Personnel Development Program - Executive Leadership Activity for DILG Senior Officials	No. of activities participated No. of trained DILG Senior Officials with improved rating on Leadership and management	1		1	1	2 1	
- Development Management Activity for Middle Managers	No of trained HUC director with improved rating on development management	1				1	
- Leadership Training for Cluster Leaders	No. of activities attended/conducted No. of cluster leaders trained	1 8				1 8	
- Skills Enhancement Activity for Technical Staff and Administrative Staff	No. of activities conducted/facilitated/ participated No. of personnel participated	1 6	1 110			2 116	
- Induction Training for LGOOs (47th Batch	No. of activities coordinated No. of LGOOs successful trainees certified Monitoring report on the performance of the trainees submitted to LGA within the prescribed period	5	3	3 3	6	11 6 3	
- Induction orientation for Admin Personnel	No. of administrative personnel provided with orientation No. of activities conducted		ANA ANA			ANA ANA	
- Pre retirement Program	No. of activities conducted		1			1	
4. Incentives and Awards Program	No. of awards/incentives provided				10	10	
	No. of Awarding Ceremony conducted				1	1	
5. Personnel Welfare, Health and Wellness Program	No. of activities conducted/ facilitated/ participated	1	3			4	
6. Conduct of Meetings/Conferences a. Management Committee b. Team Conferences	No. of Mancom meetings conducted No. of Team Conferences conducted	2 12	3 12	2 12	3 12	10 48	
7. Communication Plan Implementation	No. of Press Releases	9	9	9	9	36	

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FY 2013

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Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Physical Targets				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	No. of Info Folio prepared & distributed	1			1	2	
	No. of Infoboard updated	1	1	1	1	4	
	No. of Timon published	1	1	1	1	4	
8. Planning & Budgeting Concerns	No. of Planning/ Accomplishment Reports prepared and submitted						
	- Annual	1				1	
	- Semi-Annual		1		1	2	
	- Quarterly	1	1	1	1	4	
	No. of planning/budget activity participated/conducted			1		1	
	No. of activities participated	1				1	
	No. of personnel attended	2				2	
9. Budgeting and Personneling Concerns	No. of personnel attended	1		1		2	
		2		1		3	
10. Accounting Concerns	No. of activities participated/attended	1	(1)	(1)	(1)	1	
	No. of personnel attended	1	(1)	(1)	(1)	1	
11. Legal Services	No. of activities participated/attended	1	(1)	(1)	(1)	1	
	No. of personnel attended	1	(1)	(1)	(1)	1	
10. Supervisory Visits	No. of supervisory visits conducted	4	3	3	3	13	
11. Attendance of RD's /ARD's/PD's Conference	No. of conferences attended	3	3	3	3	12	

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