

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office 13 (Caraga)

PHYSICAL PLAN
FY 2021

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL TARGET				
	Q1	Q2	Q3	Q4	TOTAL
Outcome 1: Accountable, Transparent, Participative, & Effective Local Governance					
Seal of Good Local Governance (SGLG)					
1. Regional Orientation	100%	(100%			100%
	of	of			of
	target	target			target
	pax	pax)			pax
2. Regional Assessment		78			78
		LGUs			LGUs
3. Regional Calibration		78			78
		LGUs			LGUs
4. Data extraction and normalization					
- No./% of 2nd shortlisted data submitted		100%	(100%)		100%
5. National Validation		100%	(100%)		100%
6. Conferment of SGLG to Passers			100%	(100%)	100%
7. Printing and distribution of GARs			100%	(100%)	100%
8. Regional Awarding Ceremony (virtual)	100%				100%
	SGLG				SGLG
	passers				passers
SEAL OF GOOD LOCAL GOVERNANCE - BRGY					
Barangays assessed on SGLG -B		73	(73)	(73)	73
SGLG Fund (Performance Challenge Fund)					
PCF Subsidy					
Qualified LGUs provided with PCF incentives				100%	100%
SGLG Assessment & Awarding					
Qualified LGUs provided w/ Seal				100%	100%
Policy Review, Assessment & Advocacy					
Eligible LGUs provided with Policy Roll-Out on the 2021				19	19

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PCF Operational Guidelines					
LGU proposed projects for FY 2021 reviewed & approved				100%	100%
User's Training on SGLG Fund Website	6				6
	pax				pax
Monitoring completion of PCF-supported projects					
PCF-funded projects monitored	19	(19)	(19)	(19)	19
* Ongoing Projects					
* Completed projects					
Monitoring LGUs Compliance to FDP/BFDP					
LGUs (C/M) monitored on FDP	100%	(100%	(100%	(100%	100%
	or 73	or 73	or 73	or 73	or 73
	LGUs	LGUs)	LGUs)	LGUs)	LGUs
LGUs (C/M) monitored on BFDP	100%	(100%	(100%	(100%	100%
	or	or	or	or	or
	1311	1311	1311	1311	1311
	brgys	brgys)	brgys)	brgys)	brgys
Lupong Tagapamayapa Incentives Awards (LTIA)					
Assessment of qualified Lupons on 4 awards category	1,311	(1,311)			1,311
Attendance to CO-initiated activities					
Roll-Out Training on LTIA Information system (LTIA-IS)	100%				100%
Support to Local Governance Program (SLGP)					
Regional Dagyaw conducted			1		1
IEC materials developed, printed and disseminated	100%	(100%)			100%
Improving multisectoral development planning policy environment					
LGUs provided with orientation on enhanced CDP assessment tool	5				5
LGUs trained on Risk Informed CDPs		1			1
Training on Gender and Development conducted			1		1
Training in support to BP2 conducted	1	(1)	(1)	(1)	1

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III. Improved Local Service Delivery					
- BK Lawyers hired	1	(1)	(1)	(1)	1
Civil Society Organization- Peoples' Participation Partnership Program					
1. Citizen Satisfaction Index Program (CSIS)					
Attended National Briefing on Citizen Satisfaction Index System	3				3
'LRIs attended the LRIs Training	3				3
CSIS Survey conducted			1	(1)	1
Utilization Conference conducted			1	(1)	1
CSIS Summit attended					
Monitoring LGU Compliance to Presidential Directives and other top management issuances					
Presidential Directives and issuances complied with	100%	(100%)	(100%)	(100%)	100%
CO-Required reports prepared and submitted	100%	(100%)	(100%)	(100%)	100%
Child-Friendly Local Governance Audit					
Cities and municipalities audited on CFLGA		73	(73)		73
Outcome 2: Peaceful, Orderly, and Safe LGUs					
Strengthening Peace and Order Councils	78		(78)		78
LGUs monitored on their submission of POPS Plan Accomplishments for 2020-2022					
Orientation on the new Audit Policy attended	3				3
LGUs audited on POC functionality		78			78
Enhanced Comprehensive Local Integration Program (ECLIP)					
Qualified FRs provided with subsidy	100%	(100%)	(100%)	(100%)	100%
Halfway House monitored	2	(2)	(2)	(2)	2

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DILG - Philippine Anti-Illegal Drug Strategy (PADS)					
A. Capacity Development					
Focal Persons attended the Orientation on BADAC Strengthening		7			7
LGU attended the RollOut Orientation on BADAC Strengthening		100% or 73 LGUs			100% or 73 LGUs
Brgys attended the RollOut Orientation on BADAC Strengthening		656 or 50% of brgys			656 or 50% of brgys
Target participants attended RollOut Training for PADS Anti-Illegal Drug Policies and DILG ADAC FMS System		78			78
Barangays conducted with BADAC Functionality Audit		1311			1311
PCMs conducted with ADAC Performance Audit			78		78
ICAD Advocacy Cluster Meetings conducted	3	3	3	3	12
C4PEACE					
Capacity Development Activities on Strengthening BBLs conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
Training /activities on Strengthening CSO partnership conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
Cities capacitated on CUCPD	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
Serbisyo Caravan conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target

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Townhall Meetings conducted	100% of target	(100% of target)	(100% of target)	(100% of target)	100% of target
Localizing Executive Order (LEO) 70					
Joint RTF ELCAC (RDC and RPOC) Meetings facilitated	1	1	1	1	4
Cluster Meetings facilitated	1	1	1	1	4
RTF ELCAC Reports to NTF ELCAC					
- Daily	60	60	60	60	240
- Monthly	3	3	3	3	12
- Quarterly	1	1	1	1	4
- Annual	1				1
RTF ELCAC Special Reports submitted	ANA	ANA	ANA	ANA	ANA
Preventing and Countering Violent Extremism (PCVEI)					
Target recipient provided with IEC materials			100%	(100%)	100%
Reports on PCVE initiatives and implemented programs and activities submitted				1	1
Comprehensive Social Benefits Program					
Regional Working Group monthly meeting conducted			1		1
Wake and Wounded visited	4		3		7
AFP and PNP Housing sites inspected			1		1
Bantay Korapsyon (BK)					
Online Webinar on Reinforcing Public Accountability for LGUs and CSOs attended		100%	(100%)		100%
Fact Finding inquiries and case build up activities conducted	100%	(100%)	(100%)	(100%)	100%
LGUs with submitted Report on CF Accomplishments	100% of LGUs	(100% of LGUs)	(100% of LGUs)	(100% of LGUs)	

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	Q1	Q2	Q3	Q4	TOTAL
	with CF	with CF)	with CF)	with CF)	
Outcome 3: Socially Protective LGUs					
Monitoring & Evaluation of Assistance to LGUs					
Target recipients provided w/Guidelines on SBDP			191	(191)	191
Target recipients provided with updated Guidelines on M&E for LGSF Projects			100%	(100%)	100%
Monitoring & Evaluation of BDP projects conducted		100% of targets	(100% of targets)	(100% of targets)	100% of targets
FALGU-LGUs monitored and evaluated		100% of targets	(100% of targets)	(100% of targets)	100% of targets
Spill over projects monitored and evaluated	100% of targets	(100% of targets)	(100% of targets)	(100% of targets)	100% of targets
B. Capacity Development					
SBDP LGUs conducted with capacity assessment in local infrastructure planning, implementation & maintenance	100% of targets	(100% of targets)	(100% of targets)	(100% of targets)	100% of targets
LGU participated to the training programs on project planning, design, implementation & maintenance of local infra projects	50% of FALGU LGUs	(50% of FALGU LGUs)	(50% of FALGU LGUs)	(50% of FALGU LGUs)	50% of FALGU LGUs
Target LGUs provided w/ Coaching and Mentoring on preparation & accessing LGSF	100% of SBDP LGUs	(100% of SBDP LGUs)			100% of SBDP LGUs

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Capacitating LGUs on Resettlement Governance (CLRG)					
Target participants attended the Regional Consultations on ISF Concerns		100%	(100%)		100%
Regional Orientation on the National Informal Settlement Survey (NISS)			100%	(100%)	100%
Strengthening Local Mechanisms					
BHERT FRIENDS					
Target recipients provided with Pocket Guide			197		197
Institutionalization of Gender Responsive Local Governance					
LGUs submitted GAD Plan and Budget reviewed and endorsed	100%	(100%)			100%
Requesting LGUs provided with TA	100%	(100%)	(100%)	(100%)	100%
LGUs monitored on compliance to GAD related laws and policies	100%	(100%)	(100%)	(100%)	100%
Outcome 4: Environment-Protective, Climate Change Adaptive and Disaster Resilient LGUs					
Disaster Preparedness Audit					
LGUs audited on Disaster Preparedness		100%			100%
Environmental Compliance Audit					
LGUs audited on Environmental Compliance		100%			100%
Operationalization of Regional Emergency Operations Center (REOC)					
EOC reactivated	7	(7)	(7)	(7)	7
Reports prepared and submitted	100%	100%	100%	100%	100%
Cities and municipalities oriented & audited			72		72

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	Q1	Q2	Q3	Q4	TOTAL
on BDRRMC functionality					
Outcome 5: Business-Friendly and Competitive LGUs					
Improve LGU Competitiveness and Ease of Doing Business					
Capacity Development Activities					
LGUs trained on Advocating eBPLS / iBPLS			7		7
LGUs Trained on BPCO			5		5
LGUs trained on Integration of Brgy Clearance in LGU Business Permitting Processes			5		5
LGUs trained on Repeal of Regulatory Policies			5		5
LGUs trained on Rationalization of Fees and Charges			5		5
LGUs trained on Local Revenue Code			5		5
LGUs on Streamlining of LGU Systems and Procedures for Business and Non Business			6		6
LGUs on LEDIPO & iWORC			5		5
Outcome 6: Strengthening of Internal Governance					
I. Operationalization & Maintenance of LGRRC					
MSAC Meetings facilitated /conducted	1	1	1	1	1
2. LGRRC Core Team meetings conducted	1	1	1	1	1
3. LGRRC Assessment facilitated				1	1
4. LGRRC Clients assisted assisted	100%	100%	100%	100%	100%
II. Implementation of PRIME HRM					
A. Recruitment, Selection and Procurement meetings/deliberations conducted	1	1	1	1	1

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B. Learning and Development (L&D) Trainings provided	100%	(100%	(100%	(100%	100%
	of	of	of	of	of
	targets	targets)	targets)	targets)	targets
LGA Trainings & other Agency Trainings	100%				100%
Qualified apprentices undergo LGOO II & III Training	of				of
	qualified				qualified
Qualified apprentices passed the Training	80%	80%			80%
the Training Module 1	of	of			of
	trainees	trainees			trainees
C. Performance Management					
Personnel subjected to performance review /assessment	100%		(100%)		100%
Documents reviewed, approved and submitted	100%		(100%)		100%
D. Rewards and Incentives					
Qualified personnel provided with incentives	100%	(100%)	(100%)	(100%)	100%
III. Administrative Concerns					
1. Financial Management Reports prepared and submitted	50	50	50	50	200
submitted					
IV. Communication Plan Implementation					
Press statements released to media outlets	100%	(100%)	(100%)	(100%)	100%
Press interviews facilitated	ana	ana	ana	ana	ana
Annual Report printed & disseminated		50			50
		copies			copies
V. Procurement and General					
Services/BAC Transactions					
BAC activities					
PRs verified as to compliance to APP	50	50	50	50	50
RFQs prepared and approved	50	50	50	50	50
Bids prepared and evaluated	ana	ana	ana	ana	ana
BAC Resolution prepared and approved	50	50	50	50	50
Notice of Award prepared and approved	50	50	50	50	50

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	Q1	Q2	Q3	Q4	TOTAL
VI. Meetings and Conferences					
MANCOM Meetings conducted	1	1	1	1	
Team Conferences conducted	6	6	6	6	
RD's Conferences					
VII. Legal services					
Legal opinion rendered	100%	(100%)	(100%)	(100%)	100%
Finding report submitted	100%	(100%)	(100%)	(100%)	100%
Walk in clients assisted	100%	(100%)	(100%)	(100%)	100%
8888 matters acted upon	100%	(100%)	(100%)	(100%)	100%
Ombudsman, Sandigan Bayan Decisions to Local Officials	100%	(100%)	(100%)	(100%)	100%
Cases implemented					
VIII. Planning, Programming & Reporting					
Agency Plans and Budget prepared and submitted					
- Annual	1				1
- Realigned			1		1
Agencies provided with reports	2				2
Accomplishment Report prepared and submitted					
- Annual	1	(1)			1
- Semestral	1		1		1
- Quarterly	1	1	1	1	1
Agencies provided w/ reports	5				5
IX . OTHERS					
Request for Travel Abroad acted upon	100%	(100%)	(100%)	(100%)	100%
Request for payment of Death Benefit Claims processed	100%	(100%)	(100%)	(100%)	100%
Request for purchased of motor vehicle processed & submitted	100%	(100%)	(100%)	(100%)	100%
Request for additional Confidential Fund processed and submitted to CO for payment	100%	(100%)	(100%)	(100%)	100%
Request for certification acted upon	100%	(100%)	(100%)	(100%)	100%
Relevant data updated and uploaded in the office's website	100%	(100%)	(100%)	(100%)	100%
X. QMS-ISO 9001:2015					
Capdev for organic personnel on ISO conducted	1		1		1
Surveillance audit conducted/facilitated					
- RIQA	<u>3</u>				<u>3</u>
	1/				1/
	80%				80%

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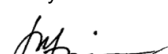
OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL TARGET				
	Q1	Q2	Q3	Q4	TOTAL
	of POs				of POs
- 3rd Party Audit	100%				100%
	of target				of target
	processes				processes
- Management Review	1				1
XII. Interagency Activities participated	100%	(100%)	(100%)	(100%)	100%
XIII. Implementation of Mandanas -related activities					
Meetings attended/ conducted	1	1	1	1	4
	100%	100%	100%	100%	100%
XIV. Gender and Development					
Meetings and conferences of the GFPS conducted	1	1	1	1	4
GAD Focal Point System					
Trainings/Workshops and Seminars conducted	80%	(100%	(100%	(100%	80%
	of target	of target	of target	of target	of target
	activities	activities	activities	activities	activities
	with 100%	with 80%	with 80%	with 80%	with 100%
	of target	of target	of target	of target	of target
	pax in	pax in	pax in	pax in	pax in
	attendance	attendance)	attendance)	attendance)	attendance)

Prepared by:


ELENITA S. MANDAP
Planning Officer


PRIMADONNA M. LINCUNA
Budget Officer

Approved by:


LILIBETH A. FAMACION, CESO III
Regional Director